

RESOLUTION NO. VW-17-038
WESTON, WISCONSIN

**A RESOLUTION OF THE VILLAGE OF WESTON ADOPTING ITS DEBT SERVICE,
SPECIAL REVENUE, CAPITAL PROJECTS, AND PROPRIETARY FUNDS
2018 BUDGETS**

BE IT RESOLVED by the Village President and Village Board of the Village of Weston, Wisconsin, that the various fund budgets for the year 2018 as prepared, reviewed and modified are hereby adopted as follows:

<u>DEBT SERVICE FUND</u>	\$4,467,328
<u>SPECIAL REVENUE FUNDS</u>	
Weston Aquatic Center Fund	188,179
Room Taxes Fund	394,730
Parkland Dedication Fees Fund	500
Dog Park Fund	150
Farmers Market	5,500
TIF District #1 Fund	2,447,999
Community Development Authority Fund – TIF District #1	1,566,863
TIF District #2 Fund	386,593
Community Development Authority Fund – TIF District #2	251,107
Refuse/Recycling Fund	860,391
<u>CAPITAL PROJECTS FUNDS</u>	
TIF District #1 Fund	123,000
Capital Improvements Fund	583,172
<u>PROPRIETARY FUNDS</u>	
Water Utility Enterprise Fund	2,584,113
Sewer Utility Enterprise Fund	2,367,895
Stormwater Utility Enterprise Fund	608,447
Fringe Benefits (Employee Insurance) Internal Service Fund	<u>920,000</u>
 Total Funds Budgets for 2018	 <u>\$17,755,967</u>

BE IT FURTHER RESOLVED that there is hereby appropriated for the various purposes set up in said budgets the sums all as set forth for each fund.



BE IT FURTHER RESOLVED that this resolution shall be in force from and after its passage and publication as provided by law.

Adopted November 20, 2017

Approved November 20, 2017

ATTEST:


Sherry Weinkauff, Village Clerk


Barbara Ermeling, Village President

Daniel Guild, Village Administrator