

RESOLUTION NO. VW-17-037
WESTON, WISCONSIN

BY THE VILLAGE PRESIDENT AND VILLAGE BOARD OF THE VILLAGE OF WESTON, WISCONSIN, RESOLVED:

That it does hereby adopt the following as the Operating Budget of the Village of Weston for the year 2018, to-wit:

Village General Purpose Expenditures – General Fund	<u>\$7,222,056</u>
Village Non-Property Tax Revenues	\$3,222,009
Tax Levy for Village General Purpose	<u>4,000,047</u>
Total Operating Revenue – General Fund	<u>\$7,222,056</u>

and that Village General Purpose Expenditures are further appropriated to the following Village programs:

General Government	\$1,225,873
Public Safety	3,490,806
Public Works	1,819,402
Health and Human Services	15,275
Culture and Recreation	364,588
Conservation and Development	187,288
Miscellaneous	87,171
Other Financing Uses	<u>31,653</u>
Total Appropriations	<u>\$7,222,056</u>

Be it further resolved that the sum of \$4,000,047 is hereby levied for paying general operating expenditures for the year ending December 31, 2018.

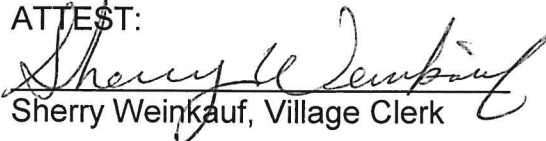
Be it further resolved that the sum of \$1,683,326 is hereby levied for the Debt Service, Weston Aquatic Center, and Capital Improvement Funds for year 2018, resulting in a **grand total tax levy of \$5,683,373** for all taxable property in the Village for calendar year 2018, excluding Tax Incremental Financing District allocations.

Be it further resolved that the Village Finance Director/Treasurer is authorized and directed to make any minor changes in the tax levy that might come about through computation of Tax Incremental District allocations.

Adopted November 20, 2017

Approved November 20, 2017

ATTEST:


Sherry Weinkauff, Village Clerk


Barbara Ermeling, Village President


Daniel Guild, Village Administrator