



VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
OFFICIAL MEETING AGENDA OF THE PUBLIC WORKS & UTILITY COMMITTEE

The following items were listed on the agenda in the Village Clerk's Office, in accordance with Chapter 2 of the Village's Municipal Code and will be ready for your consideration at the next regular meeting of the Public Works Committee which has been scheduled for MONDAY, FEBRUARY 9, 2026, @ 4:30 P.M., in the Board Room, at the Weston Municipal Center 4747 Camp Phillips Rd.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) might attend the above-noticed meeting to gather information. Should a quorum of other government bodies be present at this meeting it would constitute a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553, 494 N.W.2d 408 (1993). No official actions other than those of the Public Works Committee shall take place.

Wisconsin State Statutes require all agendas for Committee, Commission, or Board meetings be posted in final form, 24 hours prior to the meeting. Any posted agenda is subject to change up until 24 hours prior to the date and time of the meeting.

Join Zoom Meeting by Computer

<https://zoom.us/j/5445915099>

Join Meeting by Phone:

+1 312 626 6799

Meeting ID: 544 591 5099

AGENDA ITEMS

1. Meeting called to order by Public Works & Utility Committee Chair Zeyghami
2. Welcome, introductions and acknowledgement of guests.
3. Roll Call by Recording Secretary
 - Public Works Committee: Hooshang Zeyghami {C}, Joe Jordan {VC}, Tom Hubbard, Roy Mumper, Fred Schuster
4. PUBLIC COMMENTS
5. [Approval of 1/12/26 Public Works & Utility Committee Minutes](#)
6. Acknowledge January 2026 Water and Sewer Permits - None

STAFF REPORTS

7. [CIP Update](#)
8. [Street Operations Update](#)
9. [Utility Operations Update](#)

POLICY DISCUSSIONS AND RECOMMENDATIONS

10. [2026 Annual Street Maintenance and Projects Plan Update](#)
11. [2026 Capital Improvement Plan Updates](#)



VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
OFFICIAL MEETING AGENDA OF THE PUBLIC WORKS & UTILITY COMMITTEE

12. Replacement Utility Vehicle Purchases
13. Replacement Street Department Truck
14. 2026 PFAS Project and Settlement Funds Update

FUTURE ITEMS

15. Next meeting date(s):

- | | |
|---------------------------------------|-----------------|
| a) Monday, March 9, 2026 @ 4:30 p.m. | Regular Meeting |
| b) Monday, April 13, 2026 @ 4:30 p.m. | Regular Meeting |

16. Topics for future meetings

- a) Village wide WPS Street Lighting Update
- b) Consolidation of Ryan Street Yard Material Site with the Village of Rothschild
- c) Watermain Replacement
- d) Water and Sanitary Sewer Rate Reviews – March 2026

17. Remarks from Staff

18. Remarks from Committee members.

19. Announcements.

ADJOURNMENT

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
OFFICIAL MEETING AGENDA OF THE PUBLIC WORKS & UTILITY COMMITTEE
HELD ON MONDAY, JANUARY 12, 2026 @ 4:30 PM, IN THE BOARD ROOM AT 4747 CAMP PHILLIPS ROAD

AGENDA ITEMS

1. Meeting called to order by Public Works & Utility Committee Chair Zeyghami at 4:30 p.m.
2. Welcome, introductions and acknowledgement of guests.
3. Roll Call by Recording Secretary

<u>Member</u>	<u>Present</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	EXCUSED
Schuster, Fred	YES
Mumper, Roy	YES

Village Staff in attendance, in-person: Wodalski, Blarek, Swenson, Dolan, Gebert, and Gilmeister.

Audience in attendance, via Zoom: None

Audience members present in person: Village of Weston Citizen

4. PUBLIC COMMENTS

None.

5. Approval of 12/08/25 Public Works & Utility Committee Minutes

Motion by Jordan, second by Schuster move to approve the December 8, 2025, meeting minutes.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	---
Schuster, Fred	YES
Mumper, Roy	YES

6. Acknowledge December 2025 Water and Sewer Permits

Motion by Jordan, second by Mumper move to acknowledge December 2025 Water and Sewer permits.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	---
Schuster, Fred	YES
Mumper, Roy	YES

STAFF REPORTS

7. CIP Update

Wodalski explained his report to the Committee.

Discussed roundabouts at Ross and Metro and Ross & Alderson acquisitions. Wodalski stated the southeast corner is the most affected in both projects. The project discussions are going well.

Discussed light on the corner of Fuller and Hidden River Circle. The light is owned by WPS and will be reinstalled.

8. Street Operations Update

Blarek explained his report to the Committee.

Blarek stated there are no salt issues with the municipality, however there is a two-week lead time.

Discussed sand availability to citizens. Sand is available for citizens at the municipal center.

9. Utility Operations Update

Swenson explained his report to the Committee.

Discussed unauthorized hydrant use on Zinser St and issues caused to businesses.

Mumper inquired about the housing survey. Swenson and Wodalski explained the number of new customers versus new homes in the community.

POLICY DISCUSSIONS AND RECOMMENDATIONS

10. 2026 Street Reconstruction Typical Section Discussion: Concord Ave

Dolan explained the reconstruction alternate E and F sections.

Discussed truck parking on gravel shoulder versus paved. Alternate E is a 10' asphalt parking lane on north side. Alternate F is two 5' asphalt parking lanes on each side of Concord Ave. Discussed current shoulder maintenance of Concord Ave. Blarek stated it is maintained approximately four times a month depending on the rain fall.

Discussed 5' sidewalk on the north side of the road and winter maintenance. Wodalski stated the businesses, and school would be responsible for winter maintenance.

Motion by Mumper, second by Schuster move to Recommend Staff proceed with Typical Section Alternative E including the 10' asphalt shoulder for the 2026 CIP planned for Concord Avenue.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	---
Schuster, Fred	YES
Mumper, Roy	YES

Committee requested discussion with WOW Logistics regarding alternate E reconstruction and cost assessment.

Amended Motion by Mumper, second by Schuster move to Recommend Staff proceed with Typical Section Alternative E including the 10' asphalt shoulder with cost assessed to WOW Logistics for the 2026 Capital Improvement Project planned for Concord Avenue.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	---
Schuster, Fred	YES
Mumper, Roy	YES

11. 2026 Weston Landfill Gas Extraction and Groundwater Monitoring Services Contract

Wodalski explained the contract and services.

Discussed longer contract with reduced price. Wodalski stated the contract is based on a time and materials basis but would look into it.

Motion by Schuster, second by Mumper move to Recommend the Village Board approve the 2026 Landfill Monitoring Contract with Mi-Tech for a cost of \$23,350.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	---
Schuster, Fred	YES

12. Schofield Ave (Normandy St to Birch St) Change Order #1

Wodalski explained change order.

Wodalski stated that there was a modification on Friday with the tack coat price not being correctly reported. There is an approximate \$10,000 on that item, instead of the project being under \$265,000 it will be under \$255,000.

Motion by Schuster, second by Mumper move Recommend the Village Board Approve Change Order #1 for the Schofield Ave (Normandy to Birch St) Construction contract contingent on the tack coat number being finalized.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	---
Schuster, Fred	YES
Mumper, Roy	YES

13. E Jelinek Ave Change Order #4

Wodalski explained change order.

Motion by Jordan, second by Schuster move to Recommend the Village Board Approve Change Order #4 for the E Jelinek (CR-X to Mesker) and Von Kanel (Barbican Ave to Schofield Ave) Construction contract to finalize the construction contract price at \$2,353,207.49

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	---
Schuster, Fred	YES
Mumper, Roy	YES

14. Construction Services Agreement for Granite Ridge Subdivision

Wodalski explained the agreement.

Discussed contractor resumes and experience.

Motion by Schuster, second by Mumper move to Recommend the Village Board Approve the Construction Representative Contract with Vreeland Associates for the Granite Ridge Subdivision – Phase 1 for the estimated contract range of \$53,000 - \$55,000.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	---
Schuster, Fred	YES
Mumper, Roy	YES

15. Speed limit Ordinance Updates – Chapter 82.600

Mumper addressed the committee regarding the Public Works involvement in speed limit ordinance. Public Works committee discussed how their role was to review designs of the roads in accordance with speed limit design parameters and not set speed limits.

Wodalski explained Chapter 82.600 ordinance to the committee.

Mumper read email from Lopes-Serrao which provided information from the Community Life and Public Safety meeting regarding the discussions had with speed limit inquiry for Weston Ave.

Motion by Mumper, second by Schuster move Public Works committee to send this back to Community Life and Public Safety Committee for resolution.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	---
Schuster, Fred	YES
Mumper, Roy	YES

16. Next meeting date(s):

- a) Monday, February 9, 2026 @ 4:30 p.m. Regular Meeting
- b) Monday, March 9, 2026 @ 4:30 p.m. Regular Meeting

17. Topics for future meetings

- a) Village wide WPS Street Lighting Update
- b) Consolidation of Ryan Street Yard Material Site with the Village of Rothschild
- c) Watermain Replacement
 - CBDG survey is in process. Update to be provided at next meeting.
- d) Water and Sanitary Sewer Rate Reviews

18. Remarks from Staff

Gebert informed the committee of the second pick up of Waste Management containers at the end of January. If a resident did not have their containers picked up, please have the resident contact the Village by January 22nd to be added to the list to ensure they are included for the second pick up at the end of January.

19. Remarks from Committee members

Mumper complimented staff for their work.

20. Announcements

None.

ADJOURNMENT

Motion by Schuster, second by Mumper to adjourn the PW meeting at 5:59 p.m.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	---
Schuster, Fred	YES
Mumper, Roy	YES

DRAFT

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works Committee – 2/9/2026
Description:	Capital Improvement Plan Update
From:	Michael Wodalski, Director of Public Works
Question:	Solely an update on project status

Background

Current Capital Improvement Plan Projects

Below is an update on the status of the various Capital Improvement Plan Projects that are ongoing.

- **Street Projects:**

1. Weston Ave (CR-X to CR-J):

- East Construction Phase: 100% Complete
- West Construction Phase 100% Complete
- West Construction Phase 2 – Substantially Complete
- Consultant: AECOM
- Contractor: Integrity Grading and Excavating

The project is considered substantially complete. Two residents have already connected to the new water and sewer lines. There will be some punch-list items to complete in spring.

2. Schofield Ave (Normandy Ave to Birch St): \$2,652,390 in Grant Funds

- Construction Year: 2025 – Substantially Complete
- Consultant: Clark Dietz
- Contractor: Haas

Project is substantially complete. There will be follow up in spring on punch-list items. I'm in the process of submitting the grant reimbursement to the DOT.

3. Ross Ave (Metro Dr/Pine St to Alderson St): \$2,634,977 in Grant Funds

- Consultant: Becher Hoppe
- Anticipate Construction in 2027 per DOT agreement

Design work is ongoing. ROW acquisition will be the main task over winter.

4. Fuller St Reconstruction:

- Construction Year: 2025 – Substantially Complete
- Consultant: Becher Hoppe
- Contractor: Francis Melvin

REQUEST FOR CONSIDERATION

Similar to other projects this year, this is complete with then punch-list work to be completed in spring.

5. Ross Ave and CR-X Intersection: **\$2,352,000 in Grant Funds**

- Construction Year: ~2028
- Consultant: SEH

Preliminary design is ongoing. In conjunction with this project a Transportation Alternative Project (TAP) grant was submitted in October 2025 for improvements at the Sternberg Ave crossing of CR-X.

6. Ross Ave (River Bend to Pauls): **\$2,211,598 in Grant Funds**

- Construction Year: ~2028
- Consultant: Becher Hoppe

Working with the Town on the agreement. Had some preliminary design meetings with Becher Hoppe and Mead and Hunt on the roundabout layout as well as location of water and sewer utilities along the corridor.

7. Business 51 (Volkman St to Schofield Ave):

- Construction Year: 2029/30
- Consultant: Becher Hoppe

Becher Hoppe has submitted the 30% plans to the DOT. Now we just wait for the DOT to progress with their design.

On a related note, the Village of Rothschild as asked us if we would be able to do the Volkman St work possibly in 2026, which includes water and sewer main replacement between BUS 51 and McIntyre. I did mention I would prefer to wait until 2027 as we are planning to have the Alderson and Jelinek intersection under construction in 2026 and this project then would be another spot at the STH 29 highway crossings that would be under construction causing some traffic issues. With it being a smaller project I could see us though trying to take it on after the Alderson and Jelinek project is completed.

8. Business 51/STH 29 Storm Pond:

- Construction Year: 2026/27
- Consultant: Strand

We did receive Clean Water Fund Loan status for this project, but did not score high enough to receive any Principal Forgiveness for State Fiscal Year 2026. We are planning to resubmit the project for Fiscal Year 2027 to see if we can get Principal Forgiveness.

REQUEST FOR CONSIDERATION

9. Alderson St and Jelinek Ave Intersection:

- Construction Year: 2026
- Consultant: Village / MSA

Design work is proceeding. ROW work is the next major item.

10. Bike and Pedestrian Masterplan:

HKGI provided an update in January at the Village Board Meeting as well as the Parks Committee Meeting.

11. Bloedel Ave:

- Construction Year: 2026
- Consultant: Village

We'll be looking to advertise for an Engineering Technician who can also provide construction oversight yet this spring, but may need to end up hiring a consultant for construction inspection services in 2026.

12. Concord Ave and Bayberry St:

- Construction Year: 2026
- Consultant: Village

Similar situation to Bloedel, may need to look at construction services yet this spring unless we get a person hired shortly.

- Utility Projects:

1. Well 4 PFAS Treatment:

- Construction Year: 2025 – Substantially Complete
- Consultant: AECOM
- Contractor: August Winter

The GAC Tanks have been installed and water has been pumping to the system as of 10/24/2025. August Winter is following up on several punch-list items.

2. Well 3 Iron, Manganese and PFAS Treatment:

- Construction Year: 2026
- Consultant: AECOM
- Contractor: 8Pine

We received Construction Authorization from the Public Service Commission (PSC) in late January so the project is now ready to proceed. 8Pine has indicated starting in March pending any significant weather changes.

REQUEST FOR CONSIDERATION

3. Cedar Creek Interceptor Access Road:

- Construction: Anticipate TBD
- Consultant: Mi-Tech/TBD

Held a Teams Meeting with MSA to review work to date and determine next steps for Right of Way.

- **Subdivision Projects:**

1. Hinner Springs:

- Construction Year: 2026
- Developer: Timber Ridge Builders

Timber Ridge Builders are proposing an additional phase within the Hinner Springs Subdivision to extend several more lots along Green Pastures and are also looking to create 2 lots off of Birch St between Birchwood Highlands and Green Pastures.

2. Green Tree Acres:

- Construction Years: 2025-TBD
- Developer: Green Tree Builders

Subdivision work continues within the Green Tree Subdivision. Currently Phases 1 and 2 are complete and they are working on houses within Phase 2. Depending on how quickly these houses sell and are built, it is possible Phase 3 work could begin in 2026.

3. Granite Ridge Subdivision:

- Construction: 2026 - TBD
- Developer: Timber Ridge Builders

Timber Ridge has started construction of the Granite Ridge Subdivision. Blasting for the sanitary sewer trenches is completed and infrastructure for Phase 1 should be starting shortly.

Attached Docs:

Committee Action: N/A

Fiscal Impact:

Recommendation:

Recommended Language for Official Action

No Action is needed, solely a discussion item.

Or, Something else

STAFF REPORT

Public Mtg/Date:	Public Works Committee – 02/09/2026
Description:	Street Operations Update
From:	Forrest Blarek, Street Superintendent
Question:	Solely an update on project status

• Background

Current Street Operations Projects:



- DPW staff went through the Village and had removed snowbanks in the Cul de Sacs.
- In some of these Cul de sac there is limited space/area to push the snow.
- In doing the snow removal the crews also opened storm drains as well.

STAFF REPORT



- DPW crews over the month of January also had 10 snow events to plow.
- Almost all these events occurred with the temperatures in the low single digits making removal a challenge.
- The team did an outstanding job considering the frigid temperatures.
- The Street department also received its 1,000-ton salt delivery as well.

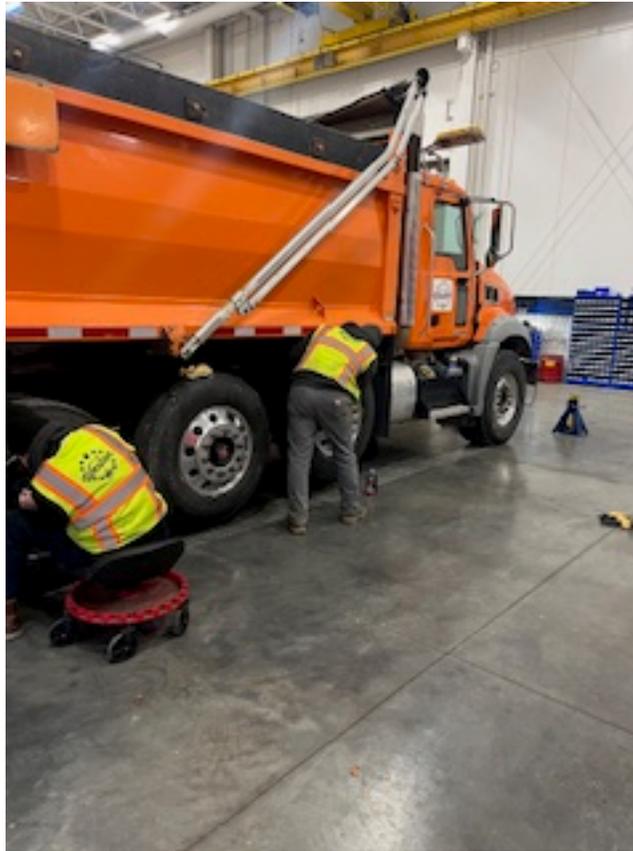
STAFF REPORT



Culvert Steaming

- Staff also had to do some culvert steaming.
- Due to some resident's sump pumps pumping water with the cold temperatures the water runs to the ditch and makes it to the culverts but slowly freezes over and clogs the cross culverts with ice.

STAFF REPORT



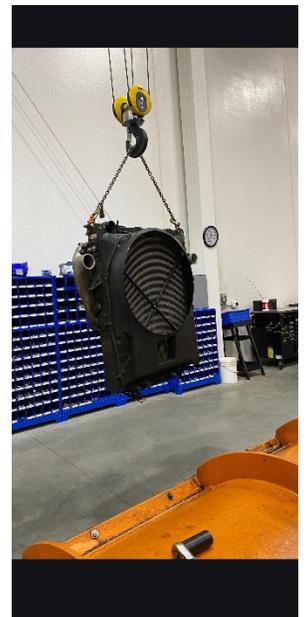
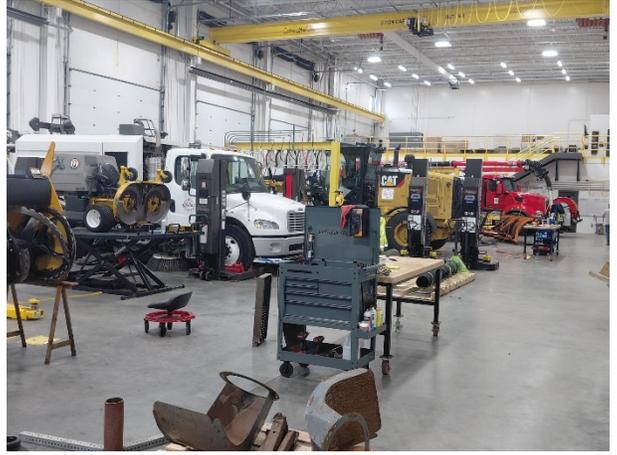
- DPW staff was also busy with equipment cleaning and shop cleaning.
- Polishing aluminum wheels, greasing equipment, and waxing vehicles is done when the temperatures are so low.
- DPW staff also helps with lighter repairs and maintenance to equipment to help out the mechanics.

STAFF REPORT



DPW has been working on the brushing around retention ponds throughout the Village when the weather is permitting. This is an on going process during the winter time. This also is a great time to get newer employees cross training time in a piece of equipment that is used year round in the DPW operations.

STAFF REPORT



STAFF REPORT

Pictures from left to right:

1. We received the new cave-in/Trench box. We will be making a steel pallet to store it on. Also, when it is needed, the pallet will be faster to load on a truck or trailer.
2. Continuing to repair Unit 81. Replacing wear parts, repairing rust, and making a few upgrades to unit.
3. Bucket repairs. Hard surfacing buckets, changing cutting edges, repairing cracks. Pictured is a bucket that broke and needed major repairs. We did attempt to price out a replacement bucket, but this size is no longer available.
4. Unit 17 air bag replacement. Repair antifreeze leak.
5. Picture showing how busy the shop is at this time of year. Shown in this picture are 113 snowblower repairs, parks walker mower seals being replaced, 81 repairs, 526 cutting edge repairs. Behind the grader is unit 10 for repairs and on the end is the Vactor unit 304.

6 and 7: Unit 70 Radiator replacement.

8-Unit 962 Leaf vac repairs and service. Removed radiator for repair.

Additional work:

- 1: Unit 21 service
- 2: Unit 301 Service and check over.
- 3: Unit 60 Replaced headlights, Roof beacons, Hydraulic leak, Repair brine issue.
- 4: Unit 29 power steering leak
- 5: Unit 113 snowblower refabricated cutting edges replaced wheels.
- 6: Unit 10 Hydraulic leak/ Headlight issues
- 7: Unit 231 Contaminated fuel issue.

Youth Apprentice Work:

- 1: Fabricated curb guards.
- 2: replaced cutting edges
- 3: Removed radiator from leaf vac for repairs, Serviced Vac.
- 4: Parks mower repairs.
- 5: serviced compactors.
- 6: unit 21 service.

UTILITY REPORT FOR JANUARY 2026

1. Superintendent Comments

a. Water

- Water Utility inventory collected
- Well # 2 (Kerry) chlorine line replaced
- Well #4 (Sternberg) changed out bag filters for PFAS system
- Well #4 (Sternberg) portion of Treatment Plant permanent PFAS removal project completed
- Well #5 (Bloedel) repair toilet
- Well #6 (Rippling Creek) replace 4-way valve and chlorine tubing
- Well #7/#8 clean up well house
- Treatment Plant chlorine line replaced
- Summit Tower maintenance after cold weather issues
- Meter Card maintenance in preparation for program change
- Assist on main break along Alderson St. (Photos in report)
- Hydrant(s) disassembled for stock parts
- Heater troubleshooting at Treatment Plant
- Treatment Plant overhead fill work continued. New larger valve installed. Waiting on programming.
- Backup generator maintenance completed
- Continued with our 1.5" and 2" meter change outs
- Private Well sampling collected
- UCMR5 final samples collected for Treatment Plant
- Lateral inspections completed (Photos in report)



WATERMAIN BREAK ALONG ALDERSON ST.



LATERAL INSPECTION FOR INSULATION COVER

b. Sewer

- Sanitary Sewer Utility inventory collected
- Kathleen Lift Station pump #1 installed
- Tanya/Tricia Lift Station pump #2 pulled
- Park Terrace Lift Station pump #1 pulled
- Mesker/Jelinek Lift Station cleaned pump pit
- Sanitary Sewer Jet/Televise along Ross Ave., Cutoff Rd.
- Heater troubleshooting at Mesker/Jelinek Lift Station
- Assisted Rothschild with sewer jetting
- Cleaned out televising van
- Clean, collect pH Probe data also re-calibrated probes
- Clean bad spots
- Lift Station(s) standby generator general maintenance
- Lift Station(s) pump filters cleaned/replaced

c. Diggers Hotline Locates

- Village Utility Operators marked approximately 82 locates. Many communication installations, project planning as well as upgrades to WPS gas lines.

d. Work Orders

- Village Utility Operators completed 19 Work Orders. The majority of work orders were for various water meter installations, meter communication issues, lateral inspections and water quality responses.

e. Contract Work/Activities Completed/Upcoming

- Permanent PFAS project complete for Well #4 portion. Well #3 project underway soon.
- Entered Monthly well data to DNR.
- Street/Subdivision Projects: Completed for the year
- Water main flushing completed.
- Lift Station cleaning completed.
- Sanitary Sewer jetting completed.

2. Customers Added

New customers added during the month.

**A new customer includes new connections and change in residences*

Type	No. of Customers
Residential Single Family/Condo's	30
Multi Family	7
Commercial/Industrial	3
Total	40

3. Water Pumped in 1,000s of gallons (Last 4 Months)

Well 3 (5/27/22) is down due to PFAS. The Well #4 portion of Treatment Plant project completed.

	Alta Verde (#1)	Kerry (#2)	Mesker (#3)	Sternberg (#4)	Bloedel (#5)
October					
Total	3,694	21,872	-	4,496	5,839
Peak	281	851	-	575	450
November					
Total	11	22,313	-	13,364	25
Peak	11	852	-	595	25
December					
Total	7	22,243	-	13,860	13
Peak	7	981	-	524	13
January					
Total	-	23,161	-	13,943	-
Peak	-	906	-	555	-
	3,712	89,589	-	45,663	5,877

	Rippling Creek (#6)	Well #7	Well #8	TOTALS
October				
Total	7,123	10,853	11,061	64,938
Peak	436	672	687	494
November				
Total	5,125	8,044	8,180	57,062
Peak	243	419	427	322
December				
Total	5,295	8,236	8,380	58,034
Peak	226	317	323	299
January				
Total	5,160	8,698	8,895	59,857
Peak	213	739	751	396
	22,703	35,831	36,516	
		Total gal X 1000		239,891
		Total gal X 1000 (Less Foremost)		150,302

4. Wastewater Flows (Last 4 Months)

Rib Mountain Metropolitan Sewerage District Flow Charge Totals.

	Bus. 51 Flow (X1000)	Cedar Creek Flow (X1000)	Total Flow Charge (X1000)
October			
Total	17,398	14,464	31,862
November			
Total	16,035	12,605	28,640
December			
Total	17,085	13,253	30,338
January			
Total	18,184	14,071	32,255
	68,702	54,393	123,095

5. Lift Station Hours

Lift Station Hours											
2025/26	Harlyn		Fox St.		Mesker/Jelinek			Kathleen		E.C. River	
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 3	Pump 1	Pump 2	Pump 1	Pump 2
Dec	82.1	82.6	77	69.3	62.4	65.5	65.8	7.7	0	100.3	1.5
Jan	71.5	72.3	73.7	68	56.1	57.9	58.9	6.8	1.4	43.8	45.3

2025/26	Tanya/Tricia		Progress Way		Pointe		Park Terrace		Ryan St.		
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 3
Dec	48.4	42.4	3.7	4.6	22.3	37.1	8.8	24.2	27.4	40.7	40.5
Jan	44.2	44.3	4.6	5.4	22.1	33.1	9.5	18.4	25.7	36.9	36.9

2025/26	Heritage Hills		Ross Ave.		Mesker/Colleen		Trotzer	
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2
Dec	22.2	22.9	34.5	34.5	119.7	124.3	0.7	0.6
Jan	23.8	24.6	40.6	40.7	109.2	111.8	0.6	0.6

Summary of Lift Station Hours for last two months.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works Committee – 2/9/2026
Description:	2026 Annual Street Maintenance and Projects Plan Update
From:	Michael Wodalski, Director of Public Works Isaac Dolan, Staff Engineer Forrest Blarek, Street Superintendent
Question:	Should the Public Works Committee Acknowledge the 2026 Annual Street Maintenance and Projects Plan Update?

Background

As we transition out of 2025 and into future years, one of the Departmental Goals for Public Works is to have an annual calendar of tasks and key dates to meet for the year.

Attached is a working document that we've filled out for the Engineering and Street Departments. We'll still be working through Utility and Parks, but staff felt it would be beneficial to share this information with the Committee as I think it starts to shed some light on all of the responsibilities staff takes on throughout the course of the year.

The goal for next year is to then use this information to compile an annual Department Report showing the accomplishments for the year. We get caught up in the daily grind and as soon as we finish one project it is on to the next and this will help us to pause for a second and reflect on what was accomplished that year.

Attached Docs: - **Public Works and Utilities Annual Departmental Tasks Calendar**

Committee Action: - **These are all tasks we discuss throughout the year**

Fiscal Impact: - **N/A**

Recommendation: **Staff is seeking any feedback the Committee may have**

Recommended Language for Official Action

I move to acknowledge the Public Works and Utilities Calendar of Annual Departmental Tasks.

Or, Something else

Additional action:

**PUBLIC WORKS AND UTILITIES CALENDAR
ANNUAL DEPARTMENTAL TASKS**

DIVISION		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
CAPITAL PROJECTS	PLANNING	1) Annual Department Report 2) Capitalize Assets from Previous Year	1) Preliminary Assessment Information		1) Finalize Special Assessments	1) Get Following Year CIP Approved 2) Assessment Meetings			1) PW&U Committee - Typical Section Review/Authorization to Proceed				1) Annual Department Report
	DATA GATHERING		1) Measure Stockpiles a) Topsoil-Salvaged & Screened b) Asphalt/Concrete-Salvaged & Crushed		1) Survey Services-Annual a) Advertise b) Award c) Contract	1) Survey Services-Annual a) Perform b) Deliverable	1) Survey Services-Annual a) Perform b) Deliverable 2) Measure Stockpiles a) Topsoil-Salvaged & Screened b) Asphalt/Concrete-Salvaged & Crushed				1) Measure Stockpiles a) Topsoil-Salvaged & Screened b) Asphalt/Concrete-Salvaged & Crushed	1) Geotechnical Services-Annual a) Perform b) Deliverable	
	DESIGN	1) Review Work Plans from with Utilities	1) Prepare 90% 2) Base/Topsoil Quantities for Annual Material Reprocessing Contracts (Screening & Crushing) 3) QuestCDN Package 4) Advertisement to Newspaper	1) Maintenance Projects a) Crack Sealing b) Asphalt Rejuvenation c) Asphalt Sealing d) Asphalt Overlay 2) Capital Projects a) Review/Revise 90% b) Permitting c) Bid Package Ready for Construction Phase	1) Maintenance Projects a) Bidding Questions b) Addenda 2) Capital Projects a) Bidding Questions b) Addenda	1) Maintenance Projects-Bidding a) Questions b) Addenda 2) Capital Projects a) Mailing List i) Prepare ii) Notify Residents of Upcoming Projects	1) Process data 2) Identify Project Scope/Needs 3) Collect Before/After Photos	1) Process data 2) Identify Project Scope/Needs	1) Approve Typical Section 2) Prepare 30%	1) Review/Revise 30%	1) Public Information Meeting (PIM)	1) Prepare 60% 2) Coordinate with Private Utilities	1) Review/Revise 60%
CONSTRUCTION			1) Capital Projects a) Advertise b) QuestCDN-Upload Bid Package 2) Annual Contracted Services a) Construction Material Testing b) Survey Services or Put on Contractor?	1) Capital Projects a) Bid Letting-1st Week b) Award Contracts 2) Maintenance Projects a) Advertise b) QuestCDN-Upload Bid Package	1) Maintenance Projects a) Bid Letting-1st Week b) Award Contracts 2) Capital Projects a) Kickoff b) Inspection c) Quantities d) Payment-Progress e) Mailing List i) Project Start f) Website i) Weekly Updates 3) Maintenance Projects a) Kickoff b) Inspection	1) Capital Projects a) Inspection b) Quantities c) Payment-Progress d) Website i) Weekly Updates 2) Maintenance Projects a) Kickoff b) Inspection c) Quantities d) Payment-Progress e) Website i) Weekly Updates	1) Capital Projects a) Inspection b) Quantities c) Payment-Progress d) Website i) Weekly Updates 2) Maintenance Projects a) Inspection b) Quantities c) Payment-Progress d) Website i) Weekly Updates	1) Capital Projects a) Inspection b) Quantities c) Payment-Progress d) Mailing List i) Restoration e) Website i) Weekly Updates 2) Maintenance Projects a) Inspection b) Quantities c) Payment-Progress d) Website i) Weekly Updates	1) Capital Projects a) Inspection b) Quantities c) Payment-Progress d) Mailing List i) Restoration e) Website i) Weekly Updates f) Final Walkthrough i) Punchlist g) Substantial Completion Certificate 2) Maintenance Projects a) Inspection b) Quantities c) Payment-Progress	1) Capital Projects a) Inspection b) Quantities c) Payment-Progress d) Mailing List i) Project End e) Website i) Weekly Updates f) Final Walkthrough i) Punchlist g) Substantial Completion Certificate	1) Capital Projects a) Inspection b) Quantities c) Payment-Progress d) Mailing List i) Project End e) Website i) Weekly Updates f) Final Walkthrough i) Punchlist g) Final Change Orders (Balance) h) Final Payment i) Closeout Projects (If Possible)	1) Capital Projects a) Final Change Orders (Balance) b) Final Payment c) Closeout Projects (If Possible)	

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works Committee – 2/9/2026
Description:	2026 Capital Plan Amendments
From:	Michael Wodalski, Director of Public Works
Question:	Should the Public Works Committee Recommend the proposed 2026 Capital Plan Amendments?

Background

The 2026/2027 Capital Improvement Plan was approved during the budget process this past fall. As we have made our way through a few months since then there have been several projects that we need to add to the plan. I have those projects noted below as well as the table of projects and map of projects attached for reference.

Projects to be added:

- Utility Projects:
 - o Bellewood Ave Watermain Replacement – The Village of Rothschild notified us in January of their intent to repave Bellewood Ave this coming summer. This is an area of Rothschild that has Weston Utilities. This is an older cast iron watermain which has had several breaks on it in recent years. With Rothschild redoing the roadway, it would be advantageous for the utility to replace the watermain at this time to save on the restoration costs as well as reduce the likelihood of future breaks on this street.
 - o Utility Van Replacements – This one slipped through the cracks as I went through previous versions and I forgot to add the utility vehicles to this section as I was only focusing on projects initially. We do have 5 utility vehicles for the operators and these purchases would replace two of the existing 5.
 - o Shorey Ave Sanitary Sewer Extension – This is a project we talked about last month with a small sanitary sewer main extension east of Cedar Creek Drive to provide sewer service to a potential new home.
- Facility Projects:
 - o Police Department Building – The Village Board took action at their January 2026 meeting to approve borrowing \$4.5 Million for a future Police Building on Community Center Drive. This was not previously represented in the Capital Plan so we are now putting it in there.

Attached Docs: - **Table of projects currently planned**
- **Map of projects currently planned**

Committee Action: - **Previous iteration of the plan was discussed**

Fiscal Impact: - Project estimates are shown on the attached tables.

Recommendation: Staff recommends amending the 2026 projects as shown on the attached table and map

Recommended Language for Official Action

I Move to recommend the Village Board amend the 2026 Capital Improvement Plan as reflected on the attached table and map.

Or, Something else

Additional action:

2026 Projects							
Project Name	Water	Sanitary	Storm	TIF	General	Grants/Other Rev	Total
2026 Street Projects							
Bloedel Ave	\$ 560,000	\$ 348,000	\$ 363,000		\$ 426,000		\$ 1,697,000
Concord Ave and Bayberry St	\$ 200,000	\$ 100,000	\$ 566,000		\$ 935,000		\$ 1,801,000
Jelinek and Alderson Intersection	\$ 200,000	\$ 150,000	\$ 200,000		\$ 450,000		\$ 1,000,000
Street Repaving and Overlays					\$ 300,000		\$ 300,000
Pedestrian Bridge Lighting Replacement					\$ 100,000		\$ 100,000
Sidewalk and Path Connections						\$ 25,000	\$ 25,000
2026 Utility Projects							
Well 3 PFAS/Fe/Mn Removal and Treatment Plant	\$ 2,640,000					\$ 2,000,000	\$ 4,640,000
Shorey to Heritage Hills WM and Sewer Loop	\$ 250,000	\$ 280,000					
MH and Sewer Lining		\$ 250,000					\$ 250,000
Bellewood Ave Watermain Replacement	\$ 400,000						\$ 400,000
Utility Van Replacement	\$ 65,000	\$ 65,000					\$ 130,000
Shorey Ave Sanitary Sewer Extension	\$ 5,000	\$ 75,000					\$ 80,000
2026 Facility Projects							
Safety Building Updates - HVAC					\$ 75,000		\$ 75,000
Police Department Building					\$ 4,500,000		\$ 4,500,000
2026 Parks Projects							
Park Upgrades					\$ 100,000	\$ 80,000	\$ 180,000
2026 Equipment							
Public Works Equipment - 2026					\$ 400,000	\$ 75,000	\$ 475,000
Parks Equipment - 2026					\$ 75,000		\$ 75,000
Street Sweeper Purchase			\$ 300,000		\$ -		\$ 300,000
Fire/EMS and Police Equipment - 2025					\$ 100,000		\$ 100,000
2026 Project Totals	\$ 4,320,000	\$ 1,268,000	\$ 1,429,000	\$ -	\$ 7,461,000	\$ 2,155,000	\$ 15,493,000
	Water	Sanitary	Storm	TIF	General	Grants/Other Rev	Total

**Capital Improvement Projects
2025 to 2030**

Map Date: 10/1/2025
Created By: Village of Weston GIS Department



Legend

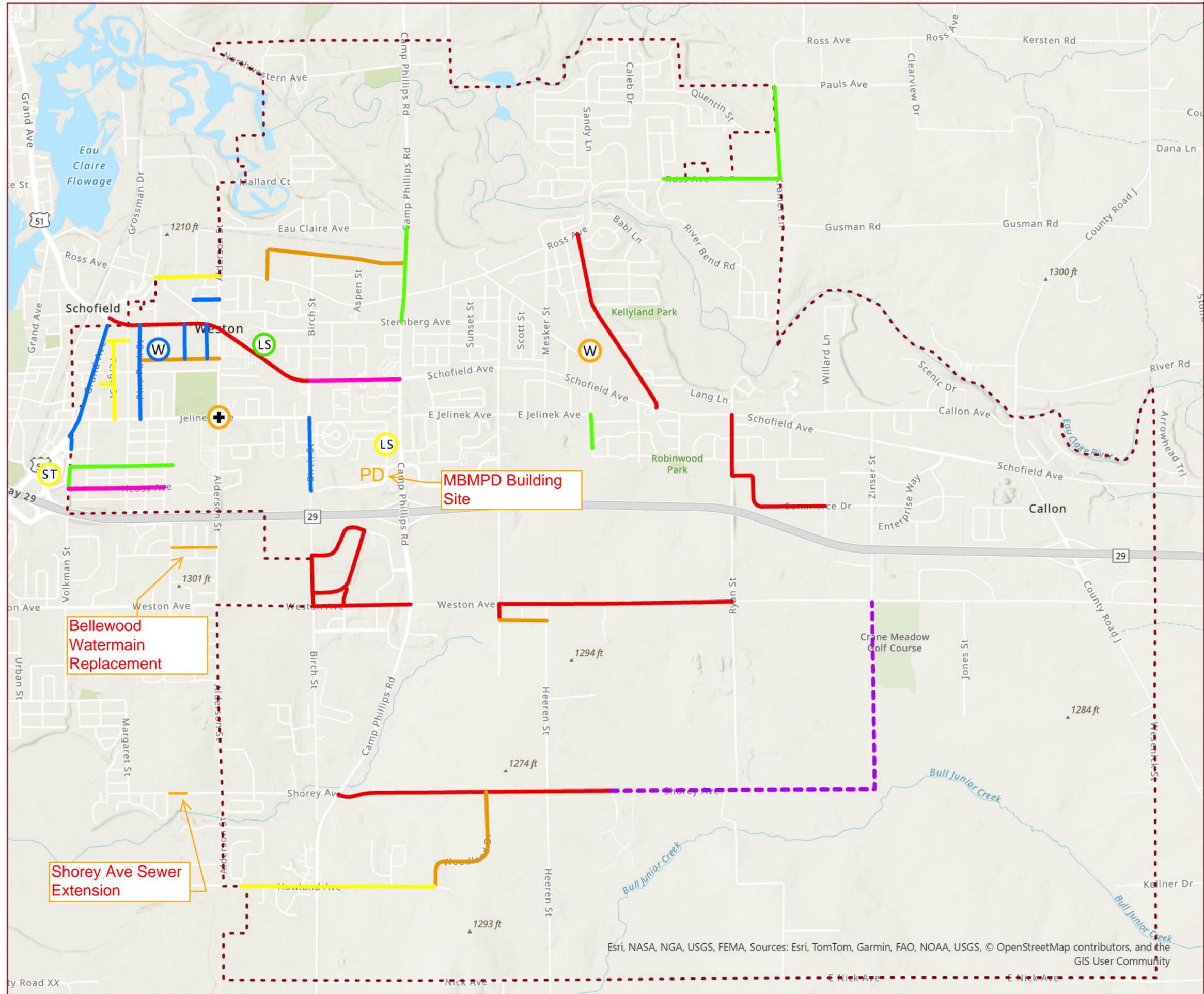
Village of Weston Boundary
- - - - -

Site Projects

- Intersection (2026)
- Well Upgrade (2026)
- Lift Station Upgrade (2027)
- Stormwater Pond (2027)
- Lift Station Upgrade (2028)
- Well Upgrade (2029)

Street Projects

- 2025
- 2026
- 2027
- 2028
- 2029
- 2030
- Future and Other Projects



Esri, NASA, NGA, USGS, FEMA, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works Committee – 2/9/2026
Description:	Replacement Utility Vehicles
From:	Michael Wodalski, Director of Public Works Josh Swenson, Utility Superintendent
Question:	Does the Public Works Committee Recommend the Village Board authorize staff to purchase two (2) replacement Utility vehicles for 2026 with costs of each not to exceed \$65,000?

Background

These vehicles are used every day by staff and are their mobile offices as they perform daily tasks. The vehicles also house all of the generally used tools and supplies for each utility operator so when staff is performing their daily well and lift station checks if maintenance needs to be done they have all of the tools necessary on them and do not need to go back to the shop first. These purchases would be made using utility cash reserves and the existing vans will be sold once the new vehicle is received.

The replacement plan has been modified to have two vehicles being replaced in 2026. Initially we try to rotate a vehicle out every other year and no vehicles were replaced in 2025. We have found that if we purchase 2 vehicles at a time we generally see a better discount than just buying a one-off. The last purchase of vehicles was two in early 2024.

Staff has been contacting dealerships and inquiring about being able to order the transit van style of vehicle. We also are looking at different types of bodies to better house the tools and equipment used by the utility staff. Staff has found a dealership with 2025 vans still on the lot that we could get for \$61,000 each and those would come equipped with the utility bodies on them already and wouldn't require further modifications.

If we're not able to purchase those due to timing, staff would like to have the authority to purchase replacement vehicles within a set dollar amount so we don't have to wait for another meeting for approval.

The next page has a picture of the type of vehicle staff is looking at purchasing. Each side of the van has 4 exterior compartments so tools and parts can be easily accessed from outside the vehicle and kept in similar groupings. In the existing vans all access is from the interior which requires staff to move in and out of the vehicle frequently. The interior then has work surfaces that can be utilized as well as some additional storage. These bodies are also long enough to store the valve box wrenches and curb box wrenches staff use frequently throughout their days and they'd be able to keep mount them to the backside of the storage compartments without causing access issues. Overall, staff feels this type of vehicle will help improve their organization and productivity throughout the day by allowing them quick access to frequently used items and better secured storage.

REQUEST FOR CONSIDERATION



Attached Docs:

Committee Action:

REQUEST FOR CONSIDERATION

Fiscal Impact: - The CIP has the water and sanitary sewer utilities budgeted for \$65,000 of cash reserves for each capital replacement. We will also then sell the existing vehicles which will help offset the cost of the replacement utility vehicles.

Recommendation: Staff recommends authorizing staff to move forward with the purchase of 2 replacement utility vehicles for 2026.

Recommended Language for Official Action

I move to recommend the Village Board authorize staff to purchase two (2) replacement utility vehicles with a not to exceed amount of \$65,000 each.

Or, Something else

Additional action:

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works Committee – 2/9/2026
Description:	Replacement Fleet Vehicle – Truck #59
From:	Michael Wodalski, Director of Public Works Brian Schmidt, Fleet Foreman
Question:	Should the Public Works Committee Recommend the Village Board authorize staff to purchase a replacement Public Works Pickup Truck for a not to exceed price of \$35,000?

Background

In the Village’s Capital Improvement Plan we have \$475,000 allocated for Public Works Equipment in 2026. The first purchase staff is looking to make is replacement of a 1999 Chevy Silverado. The truck is +25-years old and has over 177,000 miles on it. There is a large amount of rusting behind the fenders and the truck currently gets only about 6 mpg. If it were to stay active in the fleet, extensive maintenance work will need to be done to it to keep it in good working order.

This truck is primarily used as a supervisor truck to inspect infrastructure, respond to citizen requests, meet with contractors, pickup parts and supplies, etc. Staff would be looking to purchase a slightly used truck to fulfill these duties. Staff’s research has found we could get a 2022-2023 truck with under 30,000 miles on it in the \$35,000 price range. We would then expect this vehicle to be in the fleet probably for the next 20 years. We would also then sell the existing 1999 Silverado, but likely won’t see much resale value. The purpose of asking for a not to exceed price is to allow staff the ability to find a good used truck and be able to proceed with the purchase right away instead of waiting for another meeting and the vehicle possibly no longer being available.

Below is the current plan for Public Works Fleet Replacement for 2026. The total is more than the \$475,000, but there is an expectation that there would be offsetting revenue from the sales of vehicles that will make up that difference.

2026 EQUIPMENT TO BE REPLACED	REPLACE WITH	ESTIMATE COST
UNIT 99	SWAP LOADER TANKER	\$80,000
UNIT 59	USED 1/2 TON	\$35,000
UNIT 55-UTILITY TRUCK	NEW 1-TON UTILITY BODY TRUCK	\$75,000
TRUCK 10	TANDEM PATROL TRUCK	\$300,000
2026 Total =		\$490,000

REQUEST FOR CONSIDERATION

Attached Docs: - Capital Improvement Plan

Committee Action: - CIP Was previously discussed

Fiscal Impact: - Purchase price of \$35,000 would be in line with the expected cost of the vehicle and the estimated amount in the 2026 replacement plan.

Recommendation: Staff recommends pursuing the replacement of Truck 59 for a not to exceed price of \$35,000.

Recommended Language for Official Action

I move to recommend the Village Board authorize staff to purchase a replacement fleet truck #59 for a not to exceed cost of \$35,000.

Or, Something else

Additional action:

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works Committee – 2/9/2026
Description:	2026 PFAS Projects and Settlement Funds Update
From:	Michael Wodalski, Director of Public Works
Question:	An update on Current Projects and Settlement Funds

Background

With the recent discussions around our wells and water quality I thought it would be a good time to review the Weston Water Utility System with the Committee.

The Weston Water Utility has 8 Total Wells. 7 of these wells pump to the main distribution system and one well (Well 2) is an island system that provides water to Kerry (fka Foremost) as well as the Rib Mountain Metropolitan Sewerage District facility. Kerry is a high-volume water user and Well 2 more or less pumps continuously.

As we look at the main distribution system then, these 7 wells are located around the Village of Weston.

- Wells 1 and 5 are located in the Kennedy Park area,
- Wells 3 and 4 are in the Mesker St area,
 - o These wells then pump to a joint water treatment plant located near the old Municipal Center on Sternberg Ave
- Well 6 is in the Sandy Meadows neighborhood
- Wells 7 and 8 were recently built near Yellowbanks Park

Prior to PFAS, the main items of concern for the water system was iron and manganese. The wells that had the biggest issue for iron and manganese were primarily Wells 3 and 5.

Well 3 water was pumped to the treatment plant where it was blended with water from Well 4, this in effect diluted the Well 3 water so the water leaving the treatment plant was within any regulatory standards for iron and manganese.

Well 5 however does not pump to any treatment plant, thus that water makes its way directly into the distribution system, which is the same for Well 1, Well 6 and Wells 7 and 8. When the wells turn on, they pump and fill the water towers which then once the towers fill up they'll send a signal to the wells letting them know to turn off. There are not any zones or valved off areas within the main distribution system, so it is hard to tell people where their water is exactly coming from. One could guess which water source they are receiving based on proximity to a Well, but it is not exact.

Prior to 2022 when PFAS came into the Drinking Water world, the water utilities plan was to first provide an iron and manganese removal system at Well 5 as that well had the highest concentrations. (See attached Water System Capital Improvement Plan from December 2020) However, with PFAS, that changed the Utilities plans as we had

REQUEST FOR CONSIDERATION

to react to the evolving regulatory climate. Wells 1 and 5 were under the Department of Health Services and DNR levels for PFAS detection at the time. This meant we could keep those wells online while we worked on treatment at other sources. 2022 was also prior to Wells 7 and 8 being active.

2022 - PFAS testing occurs

In March of 2022, the Village received its first PFAS samples back which showed Wells 3 and 4 exceeding the PFAS limits. There were subsequent rounds of testing done to ensure the first samples were not an anomaly, but eventually both Wells 3 and 4 were turned off in May of 2022. The Village then was looking at ways to provide adequate capacity for the system as the contracts for Wells 7 and 8 were signed in April of 2022. This meant for the time being, the main distribution system was relying on solely Wells 1, 5 and 6 to provide water.

In order to get some capacity back, the Village installed an emergency temporary PFAS treatment system for Well 4. This system was available to be used for Well 4 due to its low concentrations of iron and manganese as opposed to Well 3. This temporary system restricted the pumping of Well 4 to roughly half of its capacity so even though we had Well 4 back up and running, we were still down overall capacity.

2023

In 2023 we managed to provide water under all PFAS regulations with the temporary setup at Well 4 and utilizing Wells 1, 5 and 6.

2024

In May of 2024, Wells 7 and 8 came online with water that has low to no iron and manganese concentrations as well as PFAS levels below any current or proposed regulatory standards. With that happening, the water utility was able to once again perform main distribution system watermain flushing.

Also in Spring of 2024, the permanent PFAS treatment system for Wells 3 and 4 was bid and awarded. However, due to Well 3 having high levels of iron and manganese, the water utility was required by the DNR to remove the Well 3 portion of the project and we had to submit that separately to demonstrate the need for Emerging Contaminant funding for the iron and manganese treatment. Thus, work proceeded with the installation of the Granular Activated Carbon (GAC) tanks at the treatment plant for Wells 3 and 4, but only Well 4 was going to be able to pump through the system initially.

2025

In fall of 2025, Well 4 was actively pumping through the GAC tanks and at this point was able to pump again at its full capacity, thus allowing the system to get back to its pre-2022 state.

REQUEST FOR CONSIDERATION

Also with Well 4 having full capacity and Wells 7 and 8 running, the utility has been able to mostly remove Wells 1 and 5 from pumping to the distribution system. This can be seen in Superintendent Swenson's monthly reports showing the drop in water pumped starting in October of 2025.

2026

This coming spring, work on the iron and manganese removal for Well 3 will begin and by mid-2027 we should have Well 3 back online and pumping to the distribution system with an iron and manganese treatment system as well as going through the Granular Activated Carbon System.

2027 and beyond

By 2027 the Village should have water from Wells 3, 4, 6, 7 and 8 pumping at PFAS levels below any regulatory standards. However, during this time, the EPA and subsequently the Wisconsin DNR has approved a 4 parts per trillion (ppt) limit for PFOA and PFOS which are the two most commonly found PFAS compounds. Wells 1 and 5 are currently right around that 4ppt concentration. Based on the EPA, it appears Public Water Systems will have until 2029 to comply with these new standards. For Weston, that means we'll need to decide what the future holds for Wells 1 and 5. Similar to Well 3, they will need to have an iron and manganese treatment system installed prior to PFAS removal. The Bloedel Ave project this coming summer will be done so a "raw" water line from Well 1 can be used to pump water from Well 1 to Well 5 where a future treatment plant can be installed.

Funding side of PFAS

For PFAS there have been two major areas of funding that have emerged.

SDWL – Emerging Contaminants

For State Fiscal Year 2023, the Wisconsin Department of Natural Resources through the Bipartisan Infrastructure Law (BIL) has had funding available for PFAS treatment as part of the Safe Drinking Water Loan (SDWL) Program. As part of this program, 50% of the principal amount of the loan could be forgiven with a maximum principal forgiveness amount of \$3.5 Million. As the Village submitted it's Well 3 and 4 project to the DNR, the Safe Drinking Water Loan was submitted seeking the Emerging Contaminant Principal Forgiveness. This project was subsequently broken into two and the utility ended up with a loan for \$2,821,651 with then \$1,410,825 being forgiven.

The utility is once again in the process of submitting a SDWL-EC application for the Well 3 portion of the work here in 2026. Initial funding results show this project also receiving 50% Principal Forgiveness for the project.

REQUEST FOR CONSIDERATION

PFAS Class Action Settlements

Also in 2023, a nationwide Class Action Lawsuit was filed against 3M and DuPont. All water utilities in the US were able to participate in the lawsuit. The Village Board directed staff to file the necessary paperwork to be included in the lawsuit which Superintendent Swenson took on the lead role of submitting the utilities information which included historic well pumping records and all of our PFAS testing analysis.

Payments from the Settlements were then made available in 2025. Weston Utilities is due to receive a total of \$2,077,416.89 from 3M and \$215,227.88 from DuPont for a total of \$2,292,644.77. As of February 2026, the utility has received \$1,442,962.46 in total payments. We have also filed the necessary paperwork for the BASF and Tyco Settlements, but those payments have not yet been finalized.

Today

On Monday, February 2, 2026 Weston staff along with our representatives from AECOM and the DNR had a meeting regarding our Safe Drinking Water Loan (SDWL) Application for Well 3. As part of that conversation, the DNR has alluded to reducing our SDWL by an amount due to the utility receiving settlement funds. Below is a table that shows the PFAS score of each well and what percentage of the payments the wells account for. You'll see Wells 3, 4 and 5 are all pretty close in the 22-24% range with then Well 1 slightly behind those and the other wells at very low percentages.

Weston Municipal Utilities - PFAS Scores and Payment Information

Well	PFAS Pts	% Pts
1	3,106,857.48	16.6%
2	768,055.30	4.1%
3	4,480,372.62	23.9%
4	4,171,059.73	22.3%
5	4,077,795.40	21.8%
6	568,395.71	3.0%
7	787,302.16	4.2%
8	755,629.07	4.0%

In reading through the fine print of the Settlement Documents, it is noted in there that 60% of the funds are intended to be used for infrastructure related costs and 40% are intended to be used for operations and maintenance. We had talked previously about utilizing those payments to offset the increased operations cost so that there wouldn't be a rate impact to the water utility customers.

If we look at Well 3 specifically, 60% of the total payout from 3M and DuPont is \$1,375,586.86 which would be the infrastructure portion of those payments. Then Well

REQUEST FOR CONSIDERATION

3 is 23.9% of that which would equate to \$329,307.39. It is staff's interpretation that this is the amount the DNR would be able to offset due to the Settlement Payments.

Staff has provided the DNR with the information asked of us regarding the Settlement payments and we are hopeful they will stick to those parameters of the settlement payments and not seek more funding reduction than what it should be. It was a long conversation with the Department and we are eagerly awaiting a response.

This is a lot of information and I apologize for not compartmentalizing it better, but in reflecting upon our PFAS journey here, I thought it would be beneficial to recap where we started, what's been done to date, and where we hope to be going in the future.

Without knowing how the DNR is going to come back regarding the SDWL and Settlement funds, staff feels stuck on what the next step should be regarding Wells 1 and 5 as the funding for those wells, the future of additional Emerging Contaminants Funding and what happens with the Settlement monies are all key factors.

Attached Docs: - Water Utility CIP From December 2020

Committee Action: - We've been discussing many of these topics over the years

Fiscal Impact: - Safe Drinking Water Loans and PFAS Settlements have been shared in the past.

Recommendation: Staff wanted to provide an update on where we are at in our PFAS projects and funding

Recommended Language for Official Action

I Move to

Or, Something else

Additional action:

TABLE 10-1: CAPITAL IMPROVEMENTS PLAN

Short-Term Improvements (5 Years)	Estimated Cost ¹	Mid-Term Improvements (6-10 Years)	Estimated Cost ¹
New Well 7 Including Well, Pump, VFD Controls, Building, Chemical Feed Equipment, SCADA, Generator and Site Work	\$2,646,000	New Weston Ave 0.75 MG Composite Tower with Altitude Valve, Site Work, Telemetry, and Piping	\$3,066,000
New Well 8 (Pitless Well, Pump, VFD Controls and Piping)	\$448,000	Demolish Summit Tower	\$56,000
New Bloedel WTP (includes pressure filters with backwash tank and chemical feed in new building at Well 5, new building and pump at Well 1, piping from Well 1 to WTP, Well 5 pump modifications with VFD controls, and standby generator)	\$5,089,000	New Mesker WTP (includes new treatment building, pressure filters with backwash tank and chemical feed systems, Well 3 pump modifications with VFD controls, electrical improvements at Well 3, and standby generator)	\$4,200,000
SCADA Upgrades Including New Control Panels at the WTP (Air Stripper), Existing Towers and Wells	\$728,000	Well 4 (Sternberg) Pump Replacement and VFD Addition	\$70,000
Altitude Valve at Summit Tower	\$60,200	WTP (Air Stripper) Booster Pumps Replacement and New VFD	\$126,000
Distribution System Project 1 - Ryan Street River Crossing ^{3,4,5,8}	\$726,000		
Distribution System Project 5 - Fuller St ^{2,5,8}	\$276,000	Distribution System Project 2 - Lexington Ct ^{3,5,8}	\$218,000
Distribution System Project 8 -Kraemer Ln ^{3,5,8}	\$707,000	Distribution System Project 3 - Birch St ^{2,5,8}	\$304,000
Distribution System Project 12 - Development, Weston Ave ^{3,5,8}	\$1,013,000	Distribution System Project 4 - Alderson St ^{2,5,8}	\$473,000
Distribution System Project 13 - Development, Weston Ave ^{3,5,8}	\$604,000	Distribution System Project 6 - Business 51 ^{2,3,5,8}	\$511,000
Distribution System Project 14 - Development, Weston Ave ^{3,5,8}	\$428,000	Distribution System Project 9 - Kiowa Ln ^{3,5,8}	\$171,000
Distribution System Project 16 - Everest Ave ^{2,5,8}	\$858,000	Distribution System Project 10 - Alderson St ^{3,5,8}	\$278,000
Distribution System Project 17 - Birch St ^{3,5,8}	\$170,000	Water Main Renewal - Year 6-10: (~550 feet and \$84,700 per year) ^{2,5,7}	\$424,000
Distribution System Project 18 - Jelinek Ave ^{2,3,5,8}	\$383,000		
Distribution System Project 19 - Everest Ave ^{2,5,8}	\$482,000	Transmission Mains for Expansion (approximately 3.0 miles of 12-inch main) ³	\$2,418,000
Distribution System Project 20 – Summit Tower Reliability ^{2,3,5,8}	\$522,000		
Well 2 Standby Generator	\$200,000	Total	\$12,315,000
Automatic System for Opening Rothschild Connection and Hydrant Flushing System (Kerry System)	\$136,000	Long-Term Improvements (11-20 Years)	
		Water Main Renewal - Years 11-20 (~ 500 feet and \$84,700 per year) ^{2,5,7}	\$847,000
Kerry System Storage Improvements ⁶	\$175,000	Transmission Mains for Expansion (~ 3.6 miles of 16-inch main, ~ 15.3 miles of 12-inch main, and 4 additional river crossings) ^{3,4}	\$16,545,000
Expansion Transmission Mains for Expansion (~ 4.2 miles of 12-inch main) ³	\$3,419,000		
Total	\$19,070,200	Total	\$17,392,000

Footnotes:

- 1 Assumed 15 percent for engineering design and construction administration/inspection and 25 percent for contingencies.
- 2 Water main replacement costs before engineering and contingency were estimated using \$100/foot for 6-inch pipe, \$110/foot for 8-inch pipe, and \$130/foot for 12-inch pipe.
- 3 Water main expansion costs before engineering and contingency were estimated using \$90/foot for 8-inch pipe, \$110/foot for 12-inch pipe, \$140/ft for 16-inch pipe main.
- 4 Water mains crossing rivers were estimated at \$180/foot for 12-inch pipe.
- 5 Water main estimates are general planning numbers and do not include roadway replacement.
- 6 It is recommended that the Utility evaluate alternatives such as hydropneumatic tank for surge protection and removing the Kerry Tower from service or plan to complete the repairs needed for the Kerry Tower.
- 7 Water main replacement cost for water main renewal is based on 8-inch water main.
- 8 As illustrated in Figure 9-4.

Notes:

- Distribution System Project 7, Project 11, and Project 15 were completed in 2020; therefore, are not included in the CIP.
- Estimates do not include land purchase, if necessary.
- The engineer's cost estimates are only an estimate of possible construction costs for budgeting purposes. The estimates are limited to the conditions existing at issuance of the report and is not a guarantee of actual price or cost. Uncertain market conditions such as, but not limited to local labor or contractor availability, wages, other work, material market fluctuations, price escalations, force majeure events, and developing bidding conditions, etc. may affect the accuracy of this estimate. AECOM is not responsible for any variance from this estimate or actual prices and conditions obtained.
- This estimate is an ACE Class 4 Order of Magnitude cost estimate and is based on 2020 dollars.

Village of Weston

Marathon County, Wisconsin



Streetlight Map



Map Date: 3/3/2025

Adoption Date (Village): N/A

Created By: Village of Weston

0 1,700 3,400 6,800 Feet

Legend

- All Streetlights
- Intersections without streetlights (94)
- Bends without streetlights (27)

121 Lights in Total
~\$245,000 in install costs
~\$33,500 in additional annual operations

