



**OFFICIAL MEETING PACKET OF THE
PARKS AND RECREATION COMMITTEE**

**CHAIRPERSON/TRUSTEE JAMIE WEILAND PRESIDING
DIRECTOR OF PARKS AND RECREATION SHAWN OSTERBRINK; STAFF
ADVISOR**

A meeting of the Parks and Recreation Committee, composed of five (5) appointed members, will convene at ***Weston Municipal Center, which is located at 4747 Camp Phillips Road, Weston, on May 27, 2025, at 5:00 p.m.***



**Village of Weston, Wisconsin
ATTENTION – NOTICE OF PUBLIC MEETING**

Meeting: **PARK AND RECREATION COMMITTEE**

Members: **Clark, Corvino, Ermeling (VC), Esker, Weiland (C)**

Ex-Officio: **Maloney**

Staff: **Osterbrink, Falkowski**

Date/Time: **Tuesday, May 27, 2025, at 5:00 p.m.**

Location: **Weston Municipal Center, 4747 Camp Phillips Road, Weston, WI 54476**

Agenda: **The Agenda Packet will be sent out at least 3 days prior to the meeting.**

Attendance: Parks and Recreation Committee Members please indicate if you will or will not be attending so we may determine in advance if there will be a quorum.

Questions: **Shawn Osterbrink** **Jessica Falkowski**
sosterbrink@westonwi.gov jfalkowski@westonwi.gov
(715) 359-6114 **(715) 359-6114**

PLEASE NOTE THE FOLLOWING INFORMATION:

This notice was posted at the Municipal Center, and on the Village's website at www.westonwi.gov, and was emailed to local media outlets (Print, TV, and Radio) on 5/19/2025 @ 10:30 a.m. Any posted agenda is subject to change up until 24 hours prior to the date and time of the meeting.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may attend the above-noticed meeting to gather information. Should a quorum be other government bodies are present, this would constitute a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993). Wisconsin State Statutes require all agendas for Committee, Commission, or Board meetings be posted in final form, 24 hours prior to the meeting.

Any person who has a qualifying disability, as defined by the Americans with Disabilities Act, requiring that meeting or material to be in an accessible location or format, must contact the Weston Municipal Center at 715-359-6114, so any necessary arrangements can be made to accommodate each request.



**VILLAGE OF WESTON, WISCONSIN AMENDED
OFFICIAL MEETING AGENDA OF THE PARKS AND RECREATION COMMITTEE**

TO THE HONORABLE TRUSTEE WEILAND AND FOUR (4) APPOINTED MEMBERS OF THE COMMITTEE: The following items were listed on the agenda in the Village Clerk's Office, in accordance with Chapter 2 of the Village's Municipal Code and will be ready for your consideration at the regular meeting of the Parks and Recreation Committee on **Tuesday, May 27, 2025 @ 5:00 p.m.**, in the Village Board Room at the Weston Municipal Center, 4747 Camp Phillips Road, Weston, WI. 54476.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may/might attend the above-noticed meeting to gather information. Should a quorum of other government bodies be present, this would constitute a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993). No official actions other than those of the Parks and Recreation Committee shall take place. Wisconsin State Statutes require all agendas for Committee, Commission, or Board meetings be posted in final form, 24 hours prior to the meeting. Any posted agenda is subject to change up until 24 hours prior to the date and time of the meeting. All items listed on this agenda may be acted upon by the Park Committee.

If you are not able to attend in person interested persons may also attend via the zoom link or by phone.

Join Zoom Meeting by Computer:

<https://zoom.us/j/5445915099>

Join Zoom Meeting by Phone:

+1 312 626 6799 US (Chicago)

Meeting ID: 5445915099

AGENDA ITEMS.

1. Meeting called to order by Chair Weiland.
2. Pledge of Allegiance to the Flag.
3. Roll Call by Recording Secretary.
 - a. Clark
 - b. Corvino
 - c. Ermeling (VC)
 - d. Esker
 - e. Weiland (C)
4. [Approval of minutes from the previous meeting: April 28, 2025.](#)
5. Public Comments.



**VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING AGENDA OF THE PARKS AND RECREATION COMMITTEE**

EDUCATIONAL PRESENTATIONS & REPORTS.

6. [Update on the Kennedy Park Renovation and Capital Campaign.](#)
7. [Update on Improvements at Yellowbanks Launch.](#)
8. [Update on Dog Park Kiosk and Upcoming Event.](#)

POLICY ISSUES – DISCUSSIONS/RECOMMENDATIONS.

9. [Discussion and/or action on Disc Golf Improvements.](#)
10. [Discussion and/or action on Strategic Plan.](#)

FUTURE ITEMS

11. Possible next meeting date: June 23, 2025.
12. Topics for future meetings:
13. [Remarks from Staff.](#)
14. Remarks from Committee Members.
15. Announcements.
16. Adjourn.

Village of Weston, Wisconsin
MEETING MINUTES OF THE PARK & RECREATION COMMITTEE MEETING
Monday, April 28, 2025, 5:00 pm.

AGENDA ITEMS

- 1.) Meeting called to order by Chair Weiland @ 5:00 P.M.
- 2.) Pledge Allegiance to the Flag
- 3.) Roll Call by Recording Secretary: Sarah Chibeya

<u>Member</u>	<u>Present</u>
Clark, Katrina	YES
Corvino, Dino	YES
Ermeling, Barb	YES
Esker, Roger	YES
Weiland, Jamie	YES

Village Staff and other officials in attendance: Chibeya (Clerk), Administrator Gebert, Director Osterbrink, and Director Wodalski.

- 4.) Approval of minutes from previous meeting: March 24, 2025.

*M/S/P Esker/Corvino: to approve March 24, 2025, minutes.

Yes Votes: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

<u>Member</u>	<u>Vote</u>
Clark, Katrina	YES
Corvino, Dino	YES
Ermeling, Barb	YES
Esker, Roger	YES
Weiland, Jamie	YES

- 5.) Public Comments.

Barbra Bolton at 3102 Foxtail Ct, Weston, stated her concerns on mowing the Village lot that is between her and her neighbor. Bolton would like the lot left natural and not mowed to support the pollinators and the Monarch Butterfly which is going to be placed on the endangered species list in 2025. Milkweed is found on this lot and is the only host plant for Monarch's to lay their eggs.

Bolton gave suggestions and listed benefits of turning nonworking parcels and areas along

pathways to plant and encourage growth of native plants and trees. If done correctly, a natural area can be beautified, provide biodiversity, and need little maintenance to maintain once established.

EDUCATIONAL PRESENTATIONS & REPORTS.

6.) Update on the Kennedy Park Renovation and Capital Campaign.

Osterbrink stated that Phase 1, the construction of BB field five and phase 3 field four, is out for bids. Bids are due May 7th at 9 am. Wodalski added that an addendum was made to clarify questions that contractors have on the construction plans that are out for bids.

Weiland stated that staff are working with Samuels group on the construction plans for updating the restrooms and shelter area east of the proposed new ball fields.

Osterbrink updated the Committee on the Capital Campaign:

- Friends of Kennedy Park (FoKP) are applying for a grant through the Wausau & Marathon County Parks & Recreation Foundation for \$10,000.
- FoKP has sent a \$10,000 grant request to the Sports Authority.
- The Tourism Commission approved a fund balance of \$36,796.72 to the Kennedy Park Renovation at their April 25th meeting.
- Total funds raised: \$1.33 million

Corvino asked how the \$500,000 donation transfers to the Village for the construction of the field. Wodalski responded that the money goes to the Community Foundation who will cut a check to the Village and then the Village will pay the contractor. The contract for the work will be with the Village.

Administrator Gebert added that there were equipment savings in the park budget from 2024 so that is being added to the fund balance for the Kennedy Park Renovation. Total Village funds for the project are \$1,236,500.87. This total does not include the funds from the Community Foundation.

Osterbrink stated that tomorrow Administrator Gebert and Sarah Olafson will be attending the State Joint Finance Committee Listening Session at NTC to share the project.

Dine for Cause will be held at Patron Mexican Restaurant & Bar on May 21st from 11am to 9 pm.

Weiland and Administrator Gebert shared the presentation that Marcus put together that will be presented to the State joint Finance Committee Listening Session at NTC. Weiland stated the following: Support Letter that consists of a picture page, overview of who we are and what we are asking, where the project is located, and why it is needed. The letter emphasizes that it's not just for Weston but for the broader economic impact that it will have on the region. The letter will have the stake holders' signatures showing broad community support. The ask is for \$7 million. Administrator Gebert stated that the presentation documents will be uploaded on their center/database so any of the legislators or their staff can access the information. Sarah Olafson is

also working with Tim White from CVB on testimonial videos.

Corvino asked when the next small group meeting is scheduled. Administrator Gebert replied that the group met on Friday and then will touch base after the presentation is given at NTC tomorrow. Weiland would like the Weston location icon added to every picture in the presentation Marcus assembled.

7.) Update on Pickleball Courts

Osterbrink stated the last update was that there are some private facilities being constructed throughout the state. Otherwise, no new information or progress has been made on the status of moving forward with pickleball courts.

Corvino asked if the pickleball project is contingent on a fundraising group stepping in and helping the Village. Osterbrink stated yes and the Village has not heard from the Wausau area pickleball group.

Weiland and Ermeling would like to temporarily remove pickleball updates from the agenda until the status changes and forward progress can be made.

***M/S/P Weiland/Ermeling: motion to temporarily remove pickleball updates from the agenda until the status changes.**

Yes Votes: 4 No Votes: 0 Abstain: 0 Not Voting: 1 Result: Pass

<u>Member</u>	<u>Vote</u>
Clark, Katrina	----- (not present in the room when the vote took place)
Corvino, Dino	YES
Ermeling, Barb	YES
Esker, Roger	YES
Weiland, Jamie	YES

8.) Update on Improvements at Yellowbanks Launch

Osterbrink stated staff received updated plans. The next step is to assemble a bid packet of items the Village would not complete such as curbing, blacktop, and the ADA accessible dock and pier and to get those items out for bids. Also, there are in-kind serves being donated for parking lot preparation so that portion could be removed.

POLICY ISSUES – DISCUSSIONS/RECOMMENDATIONS.

9.) Discussion and/or action on Disc Golf Improvements.

Osterbrink stated staff received cost estimates for sand blasting and powder coating the baskets from Crystal Finishing and received costs for replacement chain. Pete from Wausau Area Disc Golf Enthusiasts (WADGE) suggested changing to two different thicknesses of chain. Estimated cost to refurbish each basket is \$208.87. Estimated total cost to refurbish all the baskets is \$2,924.00

Corvino asked what is needed to build the berms over the pipeline. Osterbrink stated that TC Energies sent staff pipeline depths that were mapped by staff as potential crossing points. TC Energies require wood mats to be placed over the pipeline in those areas. The most southern proposed crossing area requires wood mats and an additional foot of material over the mats to protect the pipeline because the depth is only 35 and 39 inches. The mats are made from old railroad ties.

Clark explained that building berms over the pipeline will help with improvements and maintenance on the course by not limiting types of equipment that can be used. Plus, once the berms are built, they are permanent. Corvino would like the wooden mats to be added to the agenda next month to act on.

***M/S/P Corvino/Esker: motion to recommend moving forward with the proposed improvements on the Disc Golf Course at Yellowbanks Park in the amount of \$2,924.00.**

Yes Votes: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

<u>Member</u>	<u>Vote</u>
Clark, Katrina	YES
Corvino, Dino	YES
Ermeling, Barb	YES
Esker, Roger	YES
Weiland, Jamie	YES

10.) Discussion and/or action on User Agreements.

Osterbrink stated that the Committee and Board approved an MOU with the Friends group but never moved forward with the agreements with the user groups. Osterbrink included a draft agreement that youth baseball prepared along with two other examples from Marathon County. Staff suggested having user groups pay an annual fee based on number of users and hockey would like to play by the hour. Corvino stated that almost all youth hockey associations pay by the hour because they need to rent a facility for ice time. Osterbrink stated that the Friends group would like to see a separate line for each user group within the agreement. Corvino stated that it will be hard to construct one agreement with all the user groups because hockey is different than baseball and softball. Corvino would like staff to contact Storm Hockey and see what their agreement is with Greenheck Turner for ice time. Osterbrink stated that Terms

of Agreement would be the same for all user groups but what each user group is responsible for would be different. Weiland would like lines items to be specific for each group. Osterbrink stated that the Wisconsin River Muskies and the Central Wisconsin Bandits Football clubs are interested in having a user agreement with the Village. Wodalski stated that once the big ball fields are built it is possible to lay out a football with the diamond.

Weiland recommends permission for establishing and maintaining a liaison between the Village and Friends of Kennedy Park be included in the revision of the MOU.

Corvino would like to see the existing MOU with Kennedy Park amended to include language like what is listed on page 60 of the packet section 2.2 – a, b, and c for the next meeting. Administrator Gebert would like to discuss the changes with FoKP before bringing the revised MOU back before the Committee.

Corvino is looking for an operational and facility agreement with the user groups.

Corvino and Weiland would like the reporting procedures presented in the user agreement drafted by baseball to provide updates monthly instead of quarterly.

FUTURE ITEMS

15.) Possible next meeting date: May 27, 2025, at 5:00 PM

16.) Topics for future meetings:

- a. MOU
- b. Wooden mats for pipeline crossing at Yellowbanks Disc Golf Course
- c. Finished products from Marcus

17.) Remarks from Staff.

Osterbrink stated his report is in the packet. Staff are in the process of bidding out the Kennedy Park construction project and securing a contract with Full Nelson Marketing.

18.) Remarks from Committee Members

Ermeling may be absent for the May meeting.

Weiland questioned the construction banners that were purchased for Schofield Ave and why Park funds were used. Wodalski explained that Street funds were used and not Park funds.

19.) Announcements

20.) Adjournment.

***M/S/P Esker/Ermeling: motion to adjourn the meeting at 6:14 p.m.**

Yes Votes: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

<u>Member</u>	<u>Vote</u>
Clark, Katrina	YES
Corvino, Dino	YES
Ermeling, Barb	YES
Esker, Roger	YES
Weiland, Jamie	YES

Jessica Falkowski, Recording Secretary

DRAFT

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Park and Recreation Committee, May 27, 2025
Description:	Discussion Regarding Update on the Kennedy Park Renovation and Capital Campaign
From:	Jami Gebert, Village Administrator Michael Wodalski, Director of Public Works Shawn Osterbrink, Director of Parks, Recreation and Forestry
Question:	Update on the implementation of the master plan for Kennedy Park and capital fundraising campaign.

Background

Capital Campaign:

Trustee Weiland, Administrator Gebert and representatives from the Friends Group presented at the April 29, 2025, Joint Finance Committee Listening Session at NTC. The group expressed support for a \$7,000,000.00 Budget Motion to hopefully be included in the State Budget. Trustee Weiland arrived at NTC before dawn to secure a place in line to speak at the session. Rep. Patrick Snyder reported at the May 19, 2025, Board of Trustees meeting that he has submitted the Budget Motion with the request. The Joint Finance Committee will be processing through the development of the State's biennial budget, which begins July 1st. Attached to the RFC is A *Legacy for Future Generations* document. This document developed by Go Full Nelson was provided as part of the group's testimony on April 29th and is available on the Village's website, <https://westonwi.gov/938/KENNEDY-PARK-RENOVATION-AND-CAPITAL-CAMP>. Below are some additional links to media coverage of the event.

<https://www.facebook.com/share/v/15q98z8ndu/> - this recap is being shared because at the 1-minute mark, Trustee Weiland's golden retriever 'Petie' is featured.

[Budget 2025: JFC Public Hearing - Wausau - WisconsinEye](#) – To view archived video you will need a user account, to create an account is free.

The current funds raised or dedicated to this project are \$2,212,584.23. Including the additional funds that the Village Board authorized at their meeting on Monday. Please see attached the *Kennedy Park Bid Results and Recommendation* from Monday's meeting. Based on the original estimate approximately another \$12,000,000.00 will need to be funded to complete the Kennedy Park project. A *Kennedy Park – Total expenses through May 20, 2025*, is attached. This report was developed by Finance Director Trautman and will be attached to her monthly reports going forward.

Go Full Nelson is working on the Strategic Plan. They have developed a Stakeholder Interview questionnaire to collect input from a variety of resources/perspectives. The Wausau Area CVB also assisted with a Strategic Plan draft. That draft information was shared with Go Full Nelson and is a part of our SharePoint site of information. Administrator Gebert sent a friendly reminder to the small group to add items to the Stakeholder Interview questionnaire on May 9th and confirmed with Go Full Nelson that he has everything he needs for the draft on May 19th. We anticipate a draft soon. If any additional members of the Parks and Recreation Committee would like a link the SharePoint site, please let us know.

REQUEST FOR CONSIDERATION

The cover of the upcoming *The Wire* newsletter, sent to all Village of Weston households, will again feature Kennedy Park. This quarter's article will share the Karen & Gary Rajek Memorial Field donation and naming of Field #4, plus the first light pole on Field #5 being dedicated to Bradyn Bohn.

Renovation:

The Village received just one bid for the Kennedy Park Phase 1-BB1 and BB2 project. The contractor that bid on the project was PGA, Inc. with a base bid of \$2,490,357.47.

In looking at the base bid and alternates it was suggested to remove the turf from the outfields and utilizing chain link instead of netting. Going with these alternates lowers the project price to \$2,212,584.23.

The Village Board approved the contract for this amount at their Monday, May 19, 2025, meeting.

No significant progress has been made on the designs of the buildings/shelters as the contractor was focusing on the baseball field plans as we were trying to get that project out for bids as soon as possible. They should now be able to begin working on the architectural designs for the buildings now that the baseball fields project has been bid out and approved.

Attached Docs: **A Legacy for Future Generations document.**
 Kennedy Park Bid Results and Recommendation.
 Kennedy Park – Total expenses through May 20, 2025.
 Kennedy Park Estimated Costs and Bid Results.

Committee Action: **None.**

Fiscal Impact: **Note in RFC.**

Recommendation: **None, discussion item.**

Recommended Language for Official Action

None, update item.

Friends of
**Kennedy
Park**

\$7 Million

 **Weston, Wisconsin**

**A Legacy for
Future Generations**

More than just a park — it's where our community grows together. It's where a child hits their first home run. Where grandparents cheer from the sidelines. Where kids put down their screens and lace up their cleats.

With your support, we can turn Kennedy Park into a **state-of-the-art, year-round regional recreation hub** — one that supports youth sports, health, accessibility, and economic vitality for generations to come.





ECONOMIC IMPACT ESTIMATE

+1320 kids — 110 local teams
+3000 visitors — With four summer tournaments per season

POTENTIAL FOR 10 TOURNAMENTS =

\$1,296,000/annually

— *not including smaller leagues, regular season games, or local business sponsorships.*



WHY THIS MATTERS

- A grandma can't watch her grandkids without rolling her wheelchair through gravel
- Kids need a safe, engaging place to play — not more screen time
- Port-a-potties don't meet health standards or community dignity
- Rain has canceled too many tournaments — losing both memories and revenue
- Turf and lights extend play seasons and support local economic growth



Weston, Wisconsin

This is not just an investment in a park —

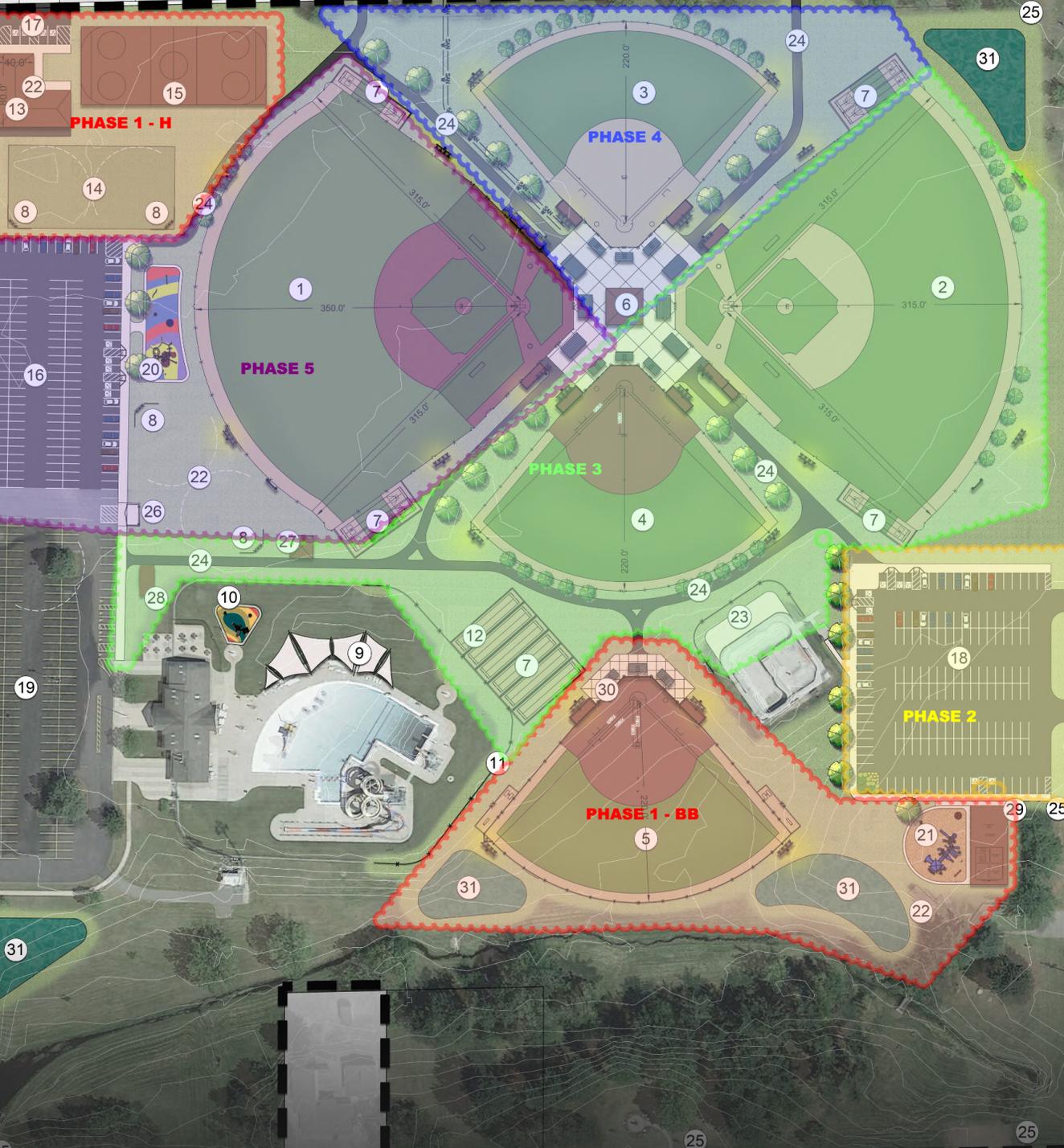
*It's an investment in our kids, our community,
& the economic vitality of Central Wisconsin.*



Weston, Wisconsin

COMMITMENT

- \$800k committed by Village of Weston to the project already
- \$500k Rajek Family commitment to the project
- +\$26k committed by DC Everest Area Youth Baseball
- Existing fields are used by Youth Baseball, JV Baseball, 8 Grade Baseball, JV Softball, hockey families, and more for park shelters, aquatic center families, tourists and visitors



TIMELINE TO TRANSFORMATION – WITH VS. WITHOUT FUNDING

With State Funding:

- First Field completed by Summer 2025
- Full park online by 2027

Without State Funding:

- The entire project is in phases of 1, 3, 5, & 7 years
- Lost economic impact and community engagement
- Delayed 5 or more years

State support is the difference between a 3-year plan or a 7-year wait

KENNEDY PARK: THE HEART OF WESTON DESERVES TO BEAT STRONGER

For generations, Kennedy Park has been more than just green space—it's been the soul of our community where life's most treasured moments unfold. Now, this beloved Weston landmark demands our attention and investment.

Imagine what we'll create together: children hitting home runs on pristine baseball diamonds, teenagers mastering gravity in an expanded skatepark, families connecting along new nature trails, and communities gathering in modern, shaded spaces at the revitalized Aquatic Center.

This transformation goes beyond recreation—with new batting cages, an outdoor hockey rink, and expanded parking, we're building the foundation for regional tournaments that will energize our local economy.

Positioned strategically beside the new Greenheck Turner Community Center, this renovation represents not just an investment in infrastructure, but in our shared future.

**Kennedy Park has given us so much.
It's our turn to give back.**



TOGETHER, WE CAN HIT IT OUT OF THE PARK!

This is more than a park — it's a vibrant space for kids, families, and our economy.

Your support will make it happen. Thank you for considering this investment in Central Wisconsin's future.

Jimmy Olafson
Everest Youth Baseball President
dceyb.registrations@yahoo.com

Jami Gebert
Weston Village Administrator
jgebert@westonwi.gov

Jamie Weiland
Weston Board Trustee
jweiland@westonwi.gov



"Friends of Kennedy Park" is a collaboration with the Village of Weston Parks and Recreation Committee/Department, D.C. Everest Youth Baseball and JV Baseball Everest Fastpitch and JV Softball, Everest Youth Hockey and the Community Foundation of North Central Wisconsin



Friends of Kennedy Park Fund is a component fund of the Community Foundation of North Central Wisconsin, Inc., a nonprofit corporation exempt under IRS code section 501(c)3.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Village Board – 5/19/2025
Description:	Kennedy Park Bid Results and Recommendation
From:	Michael Wodalski, P.E., Director of Public Works Shawn Osterbrink, Parks Director
Question:	Should the Village Board award the Kennedy Park Reconstruction Project to PGA, Inc. for a total Project Bid Amount of \$2,212,584.23?

Background

The Kennedy Park Phase 1-BB1 and BB2 Renovation Project was bid on Tuesday, May 13th. There was 1 prime contractor that bid on the project which was PGA, Inc. with a base bid of \$2,490,357.47.

In looking at the base bid and the alternates, staff would recommend moving forward with the alternate of only utilizing turf on the infields as well as using chain-link fencing in lieu of netting for both fields. Going with these alternates then lowers the project price to \$2,212,584.23.

The bid breaks down into the following categories:

Category	Cost
General Conditions / Sitework	\$ 308,911.45
Landscaping and Restoration	\$ 42,042.00
Storm Water Management Facilities	\$ 129,416.50
Little Leage/Softball Field BB1 (South) w/alternates	\$ 1,090,074.81
Little Leage/Softball Field BB2 (North) w/alternates	\$ 642,139.47
Total =	\$ 2,212,584.23

* Note: Add on for lights on Field BB2 (North) is \$201,933.33

In reviewing these costs to what the original estimates were, Field BB1 was estimated at \$985,684 and Field BB2 was estimated at \$865,202 (with lighting) or \$605,202 (without lighting). Realistically in reviewing the bids, they came in fairly close to the original estimates. The only anomalies we can see in the bids is the retaining wall came in about double or (\$100,000) more than expected, although there likely is more wall than anticipated as that item was unknown until survey and geotechnical work was done to be able to provide the structural design.

The other item that seems a little high is the dugouts, which we could possibly look at a different dugout design which could save some additional funds.

The general sitework includes the mobilization and insurance, all erosion control and demolition, site prep work and a walking path and lighting along the creek which would

REQUEST FOR CONSIDERATION

connect the parking lot by the Aquatic Center to the Parking Lot by the new playground near Alderson St.

Revenues for Kennedy Park at the moment include:

- ARPA Funds = \$818,154.15
- Field Donations = \$500,000
- CIP Borrowing = \$381,550
- CIP – non-borrowed funds = \$75,000
- Room Tax = \$36,796.72
 - o Total = \$1,811,500.87

This then leaves us with a gap of \$401,083.36

At the end of 2024 there was a budget surplus of \$540,000 which was transferred to the Capital Improvement Fund. Those monies could be allocated to fund the remaining portion of this phase of the project. We would need to discuss then as part of the next Capital Improvement Plan the funding for the bathrooms and parking lot on the southeast corner of Kennedy Park.

Part of the additional cost of this project is partnering in the second field which then required additional General Conditions, Sitework and Landscaping/Restoration.

At the beginning of the project the big number used was \$14,544,670.00.

Of that number \$8,359,963.50 was anticipated as Village costs for the common element items such as the walking paths, stormwater facilities, parking lots, restrooms, park shelters, storage buildings and the multipurpose building at the northwest corner. With the ARPA funds, the commitment was also made to then add the first field to the Village costs.

With street projects being bid and results back from those, several of the projects appear to be under budget for the street (general fund) portion of the project. For several years CIP funds for parks was used for street projects due to parks projects stalling, so this would be a case where funds could be allocated back to a parks project.

The Village also made an ask with the State Joint Finance Committee for additional funding for Kennedy Park which if received, would be able to fund this project as well as additional phases of the project. Results of that ask won't be known though until the state budget is adopted later this summer.

Attached Docs: - Bid Results

Committee Action: -

Fiscal Impact: - Costs will be paid for by the respective funds

Recommendation: Staff recommends awarding the project to PGA, Inc. for a total Project Amount of \$2,212,584.23. The funding would then be from the funds shown above along with the 2024 budget

REQUEST FOR CONSIDERATION

savings that was allocated to the Capital Improvement Fund so no additional borrowing is needed for this phase of the Kennedy Park Project.

Recommended Language for Official Action

I Move to Recommend Awarding the Kennedy Park Reconstruction Project to PGA, Inc. for a total Project Bid Amount of \$2,212,584.23.

Or,

I Move to rebid the project

Or,

Something else

Additional action:

1-BB1

South Field

1-BB2

North Field



Kennedy Park Phase 1-BB1 & BB2

Bid Form April 16, 2025

Addendum 3 - 05/09/25

Item Description	Unit	Estimated Quantity	Unit Cost	Total Cost
General				
Mobilization	LS	1	\$ 53,866.67	\$ 53,866.67
Insurance	LS	1	\$ 25,000.00	\$ 25,000.00
			Subtotal	\$ 78,866.67
Erosion Control				
Silt Fence	LF	775	\$ 3.50	\$ 2,712.50
Inlet Protection	EA	3	\$ 65.00	\$ 195.00
Light Riprap on Type R Fabric	SY	110	\$ 27.50	\$ 3,025.00
Temporary Ditch Checks	EA	8	\$ 150.00	\$ 1,200.00
Erosion Mat - Class I, Type A	SY	2,000	\$ 2.22	\$ 4,440.00
Concrete Washout	EA	1	\$ 1,200.00	\$ 1,200.00
			Subtotal	\$ 12,772.50
Demolition				
Remove Asphalt Pavement	SY	100	\$ 3.50	\$ 350.00
Remove Storm Sewer	LF	150	\$ 22.00	\$ 3,300.00
Remove Fence	LF	310	\$ 10.00	\$ 3,100.00
			Subtotal	\$ 6,750.00
Site Work				
Strip & Stockpile Topsoil - Assume 11" Depth	SY	15,500	\$ 1.45	\$ 22,475.00
Common Excavation	CY	6,300	\$ 6.00	\$ 37,800.00
Import, Place, Compact Fill	CY	200	\$ 24.00	\$ 4,800.00
Base Aggregate Dense 1 1/4-Inch , 4 inch, sidewalk	CY	75	\$ 28.00	\$ 2,100.00
Export Excess Topsoil	CY	750	\$ 6.50	\$ 4,875.00
			Subtotal	\$ 72,050.00
Paving and Concrete				
Concrete Sidewalk, 4 inch	SF	5,775	\$ 6.11	\$ 35,291.67
Kafka Wax Polymer Path	SF	4,675	\$ 7.94	\$ 37,119.50
Temporary Gravel Path	SF	2,800	\$ 2.50	\$ 7,000.00
			Subtotal	\$ 79,411.17

Sub-Surface Infiltration Basin				
HDPE Storm Sewer, 36 inch Perforated	LF	40	\$ 45.00	\$ 1,800.00
Storm Sewer Cleanout	EA	2	\$ 500.00	\$ 1,000.00
Clear Stone	CY	200	\$ 45.00	\$ 9,000.00
Permeable Filter Fabric	SY	360	\$ 3.00	\$ 1,080.00
Excavation for Basin	CY	210	\$ 20.00	\$ 4,200.00
			Subtotal	\$ 17,080.00
Storm Sewer				
HDPE Storm Sewer, 12 inch	LF	65	\$ 30.00	\$ 1,950.00
HDPE/Metal End Structure - 12 inch Pipe	EA	1	\$ 450.00	\$ 450.00
Connection to Existing Storm Sewer Structure	EA	1	\$ 1,000.00	\$ 1,000.00
			Subtotal	\$ 3,400.00
Landscaping and Restoration				
Salvaged Topsoil, Process and Spread (1.5' depth)	SY	7,800	\$ 1.50	\$ 11,700.00
Seed, Fertilizer, Mulch	SY	7,800	\$ 3.89	\$ 30,342.00
			Subtotal	\$ 42,042.00
Alternate Bid 1 - Outfield & Warning Track				
Irrigation System	SY	3,170	\$ 4.00	\$ 12,680.00
Sod (Includes 6" of topsoil)	SY	3,170	\$ 9.89	\$ 31,351.30
Aggregate Warning Track (includes 4" of base under)	SY	680	\$ 23.00	\$ 15,640.00
DEDUCT Artificial Turf (Outfield & Warning Track)	SY	3,850	\$ (40.00)	\$ (154,000.00)
			Subtotal	\$ (94,328.70)
Alternate Bid 2 - Backstop				
Chain Link Backstop	LF	186	\$ 227.78	\$ 42,367.08
DEDUCT Barrier Netting System	LF	186	\$ (545.00)	\$ (101,370.00)
			Subtotal	\$ (59,002.92)
Architectural Alternate Bid 1 - Anti-Graffiti Sealer				
Anti-Graffiti Sealer (Refer to Architectural)	EA	1	\$ 1,833.33	\$ 1,833.33
			Subtotal	\$ 1,833.33
Architectural Alternate Bid 2 - Formliner				
Formliner (Refer to Architectural)	EA	1	\$ 5,666.67	\$ 5,666.67
			Subtotal	\$ 5,666.67

Site Work				
Strip & Stockpile Topsoil - Assume 11" Depth	SY	6,200	\$ 1.45	\$ 8,990.00
Common Excavation	CY	1,000	\$ 10.00	\$ 10,000.00
Base Aggregate Dense 1 1/4-Inch , 4 inch, sidewalk	CY	18	\$ 45.00	\$ 810.00
Export Excess Material	CY	900	\$ 10.00	\$ 9,000.00
Export Excess Topsoil	CY	3,100	\$ 6.50	\$ 20,150.00
				Subtotal \$ 48,950.00
Paving and Concrete				
Concrete Sidewalk, 4 inch	SF	1,400	\$ 7.22	\$ 10,111.11
				Subtotal \$ 10,111.11
Softball/Little League Field BB2 (North)				
Artificial Turf (Outfield & Warning Track)	SY	3,850	\$ 51.09	\$ 196,705.06
Artificial Turf (Infield & Bullpens)	SY	1,730	\$ 51.09	\$ 88,389.54
Barrier Netting System (Inline System)	LF	186	\$ 434.90	\$ 80,892.22
Chain Link Fence 8' (Includes fence caps)	LF	460	\$ 32.22	\$ 14,821.20
Chain Link Fence 6' (Includes fence caps)	LF	550	\$ 28.89	\$ 15,888.89
Chain Link Gate, 4' Width, 8' Ht.	EA	4	\$ 1,111.11	\$ 4,444.44
Chain Link Gate, 4' Width, 6' Ht.	EA	2	\$ 1,111.11	\$ 2,222.22
Chain Link Service Gate, 20' Width, 6' Ht.	EA	1	\$ 3,111.11	\$ 3,111.11
Underdrain 8"	LF	1,320	\$ 28.33	\$ 37,395.60
Underdrain 6"	LF	500	\$ 25.74	\$ 12,870.00
Underdrain 1"	LF	1,240	\$ 4.22	\$ 5,232.80
Geotextile Fabric	SY	5,600	\$ 2.08	\$ 11,648.00
Turf Nailer	LF	860	\$ 36.44	\$ 31,342.22
Base Anchors, Single	EA	9	\$ 688.89	\$ 6,200.00
Base Anchors, Double Stanchion	EA	2	\$ 688.89	\$ 1,377.78
Foul Poles	EA	2	\$ 3,666.67	\$ 7,333.33
Scoreboard, Base, and Anchoring	EA	1	\$ 52,777.78	\$ 52,777.78
Dugouts Complete	EA	2	\$ 62,811.11	\$ 125,622.22
Field Light Pole Bases/Piers and Conduit Installation	LS	1	\$ 75,806.67	\$ 75,806.67
				Subtotal \$ 774,081.09
Alternate Bid 3 - Outfield & Warning Track				
Irrigation System	SY	3,170	\$ 4.00	\$ 12,680.00
Sod (Includes 6" of topsoil)	SY	3,170	\$ 9.89	\$ 31,351.30
Aggregate Warning Track (Includes 4" of base under)	SY	680	\$ 23.00	\$ 15,640.00
DEDUCT Artificial Turf (Outfield & Warning Track)	SY	3,850	\$ (40.00)	\$ (154,000.00)
				Subtotal \$ (94,328.70)
Alternate Bid 4 - Backstop				
Chain Link Backstop	LF	186	\$ 227.78	\$ 42,367.08
DEDUCT Barrier Netting System	LF	186	\$ (430.00)	\$ (79,980.00)
				Subtotal \$ (37,612.92)
Alternate Bid 5 - Field Lighting				
Field Lighting Fixtures/Poles & Electrical	LS	1	\$ 201,933.33	\$ 201,933.33
				Subtotal \$ 201,933.33

Kennedy Park - Total expenses through

5/20/2025

GL	Vendor	Description	Date	Check	Amount
20-05-55210-290-000	G Morty	marketing	5/1/2024	62212	11,825.00
20-05-55210-290-000	REI Civil	construction documents	8/21/2024	62795	11,880.00
20-05-55210-290-000	Sun Printing	sign	10/28/2024		678.50
20-05-55210-290-000	REI Civil	construction documents	10/31/2024	63264	18,552.59
20-05-55210-290-000	US Bank Corp	cracker jacks for groundbreaking	11/6/2024		124.90
20-05-55210-290-000	REI Civil	construction documents	11/22/2024	63432	17,957.75
20-05-55210-290-000	American Engineering	soil boring	12/27/2024	63586	8,600.00
20-05-55210-290-000	REI Civil	construction documents	12/30/2024	63690	12,925.00
			As of 12/31/2024		<u>82,543.74</u>
41-07-55402-215-000	REI Civil	Engineering	4/23/2025	64348	10,566.25
41-07-55402-822-000	REI Civil	construction documents	3/27/2025	64102	18,932.50
41-07-55402-290-000	Go Full Nelson	marketing	4/17/2025	64302	1,500.00
			TOTAL	5/20/2025	<u>\$ 113,542.49</u>

TOTAL VILLAGE FUNDS AVAILABLE FOR KENNEDY PARK

AS OF 5/20/2025

ARPA funds that were used for projects that were borrowed for

\$ 1,255,433.37 Total Funds to be used for Kennedy includes tourism

(18,932.50) March Expenses

(12,066.25) April Expenses

1,224,434.62 Total Funds to be used for Kennedy as of 5-20-2025

TOTAL FRIENDS FUNDS AVAILABLE FOR KENNEDY PARK

AS OF 4/28/2025 (information received from the Friends group)

25,000.00 DCEYB

1,230.92 Private donors

1,070.00 Restaurant fundraisers

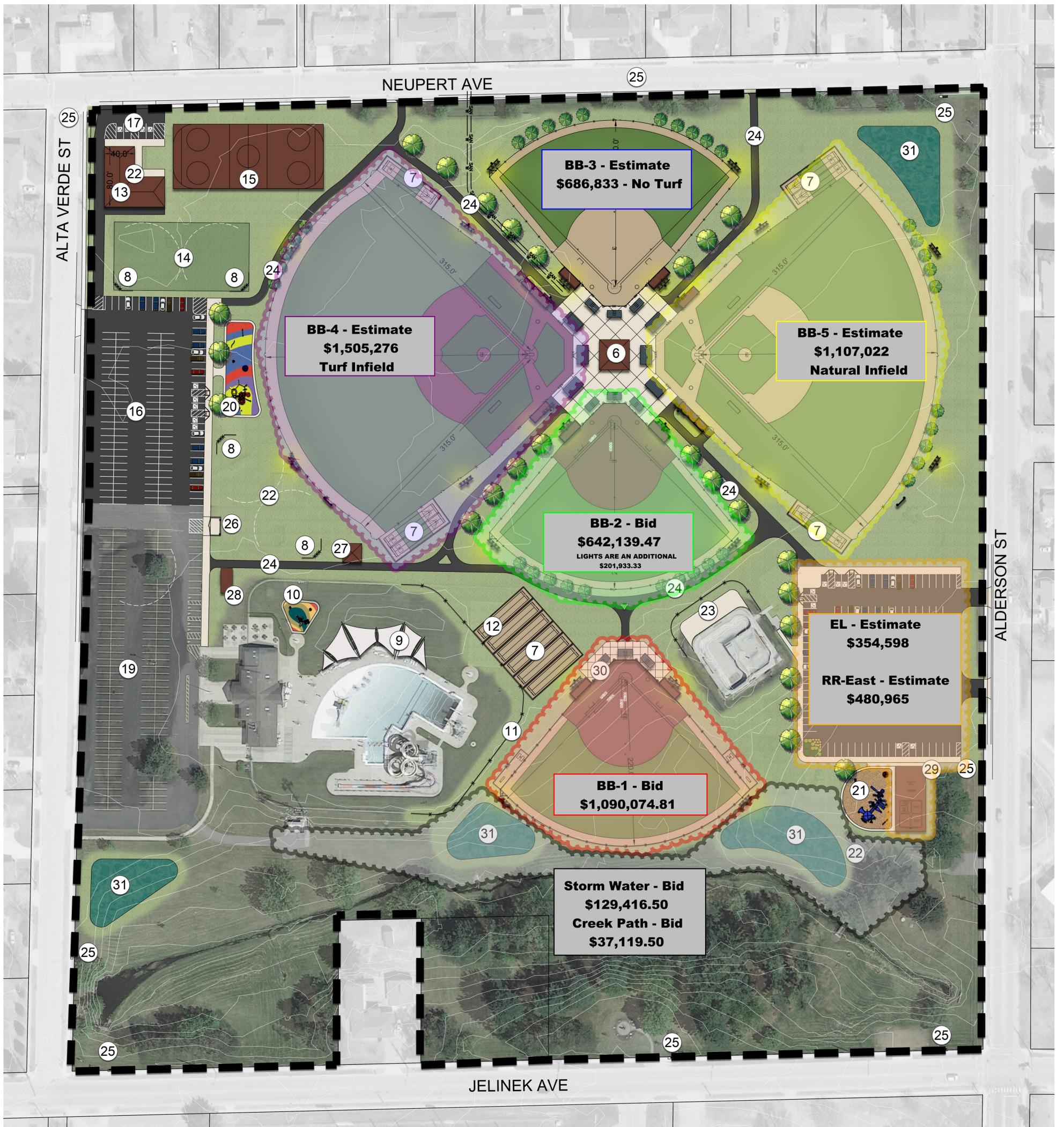
402.00 DCEYB fundraisers

27,702.92

NOTE - The \$500,000 pledge is being held by the family until it is needed.

Kennedy Park Estimated Costs and Bid Results

ID	Category	Estimated Cost	Bid Results	Notes
	Full Build Earthwork and Demolition	\$ 1,564,982.00	\$ 350,953.45	Bid numbers for Phase BB-1 and BB-2
	Utilities (All Phases)	\$ 797,792.00	\$ 129,416.50	Stormwater Costs for Phase BB-1 and BB-2
BB-1	Little Leage / Softball Field South Hill (Turf Infield)	\$ 985,684.00	\$ 1,090,074.81	Retaining Wall cost was ~\$100,000 more than estimate
BB-2	Little Leage / Softball Field South (Turf Infield)	\$ 865,202.00	\$ 642,139.47	Bid does not include lights, that cost is an additional \$201,933.33
BB-3	Little Leage / Softball Field North (Natural Infield)	\$ 686,833.00		Construction would remove existing Big Baseball Field
BB-4	Baseball Field West (Turf Infield)	\$ 1,505,276.00		Construction would remove existing Little League / Softball Field 2
BB-5	Baseball Field East (Natural Infield)	\$ 1,107,022.00		Construction would remove existing Big Baseball Field and Rugby
	Ballfield Plaza	\$ 158,146.00		
	Ballfield Plaza Concession/Restroom Building	\$ 856,000.00		
	Walk Connections (Ballfield Complex)	\$ 121,659.00		
	Tee Ball Fields	\$ 42,800.00		
	Additional Batting Cages	\$ 83,460.00		
	West Parking Lot Expansion	\$ 275,846.00		Construction would remove existing Little League / Softball Field 1
	North Parking Lot Expansion	\$ 57,352.00		
EL	East Parking Lot	\$ 354,598.00		
	Accessible Play Area (Northwest)	\$ 249,845.00		
	Play Area (Aquatic Center)	\$ 116,309.00		
	Play Area (Southeast)	\$ 172,591.00		Was completed in 2024 as part of playground upgrades
	Hockey Area	TBD		
	Aquatic Center Modifications	\$ 114,597.00		
	Restrooms and Buildings	\$ 4,214,890.50		Includes all restroom, shelter and multi-purpose building in NW corner
	Total	\$ 14,330,884.50	\$ 2,212,584.23	

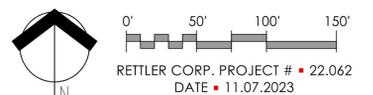


KEYNOTES

- | | | | | |
|--|--|---|---|-------------------------------|
| 1 315/350/315' BASEBALL FIELD WITH SYNTHETIC TURF INFIELD, DUGOUTS, UNDERDRAIN, SCOREBOARD, LIGHTING, AND BLEACHERS | 6 CONCESSION/RESTROOM/PRESSBOX (1,600 SF GROUND FLOOR) | 13 MULTIPURPOSE PARK BUILDING (4,800 SF) | 20 ACCESSIBLE PLAYGROUND | 27 STORAGE BUILDING (25'x25') |
| 2 315/315/315' NATURAL TURF BASEBALL FIELD WITH DUGOUTS, UNDERDRAIN, SCOREBOARD, LIGHTING, AND BLEACHERS | 7 (6) BATTING CAGES | 14 ICE SKATING AREA (90'x180') | 21 UPGRADE EXISTING PLAYGROUND | 28 UPGRADE EXISTING RESTROOMS |
| 3 200' SOFTBALL/LITTLE LEAGUE FIELD WITH DUGOUTS, UNDERDRAIN, SCOREBOARD AND LIGHTING, AND BLEACHERS | 8 TEE BALL BACKSTOPS | 15 ICE HOCKEY AREA | 22 REMOVE EXISTING BUILDING/S | 29 RESTROOM/SHELTER BUILDING |
| 4 200' SOFTBALL/LITTLE LEAGUE FIELD WITH MULTIPLE BASE PATHS (50/70), SYNTHETIC TURF INFIELD, DUGOUTS, UNDERDRAIN, SCOREBOARD AND LIGHTING, AND BLEACHERS | 9 POOL AMENITIES: SHADE STRUCTURES | 16 PARKING LOT EXPANSION (143 SPACES) | 23 SKATE PARK BEGINNER AREA ADDITION | 30 RETAINING WALL |
| 5 200' SOFTBALL/LITTLE LEAGUE FIELD WITH MULTIPLE BASE PATHS (46/50/70), SYNTHETIC TURF INFIELD, DUGOUTS, UNDERDRAIN, SCOREBOARD AND LIGHTING, AND BLEACHERS | 10 POOL AMENITIES: RUBBERIZED SURFACE PLAYGROUND | 17 PARKING LOT REDEVELOPMENT (4 ADA SPACES) | 24 CONNECTING WALKS | 31 STORMWATER MANAGEMENT AREA |
| | 11 POOL AMENITIES: RELOCATED FENCING | 18 PARKING LOT REDEVELOPMENT (180 SPACES) | 25 BENCHES WITH COMPANION AREA ON CONCRETE SLAB | |
| | 12 POOL AMENITIES: REMOVE EXISTING VOLLEYBALL | 19 EXISTING PARKING (approx. 167 SPACES) | 26 DUMPSTER AREA (15'x25') | |



VILLAGE OF WESTON
KENNEDY PARK ■ PREFERRED MASTER PLAN



3317 BUSINESS PARK DRIVE
 STEVENS POINT, WI 54482

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Park and Recreation Committee – May 27, 2025
Description:	Update on Improvements at Yellowbanks Launch.
From:	Shawn Osterbrink, Director of Parks, Recreation & Forestry
Question:	Update on Improvements at Yellowbanks Launch.

Background

4/28/25

To date the Village has applied for and received notification that we have been approved for four different grants for this project. The first grant was submitted last year through the WDNR, and we been approved for a \$48,000 50/50 matching grant. The grant agreement was approved and signed and sent back to the WDNR. The second grant we received is a \$2,500 grant from the Wausau Noon Kiwanis Club. The third grant we received is \$5,000 from the Wausau/Marathon County Parks Foundation. The fourth grant we received is a \$15,000 Impact Grant through the Community Foundation of North Central Wisconsin. The Park Committee and Board recommended and approved moving forward with the project. The grant agreement was signed by the Village President and sent in. MTS and Plover River Land have made changes to the design based on the Plan Commission recommendation.

5/27/25

The Village approved the site plan for this project with a couple of slight modifications. Due to the amount of parking a light will need to be added by the parking lot. The Village will contact Wisconsin Public Service to provide and install the pole and light. The other change requested was to adjust the size of handicapped parking stall. These changes have been sent to MTS and Plover River Land to adjust on the plan.

Staff met with PGA, Plover River Land and MTS on May 12th to discuss coordination of this project. The next step is to put together the bid advertisement and bidding documents. We received a draft of the ad on May 16th, and they are currently working on the bid documents. We plan on advertising this project in early June and awarding later in the month.

Attached Docs:	Most recent versions of the site and grading plans.
Committee Action:	None.

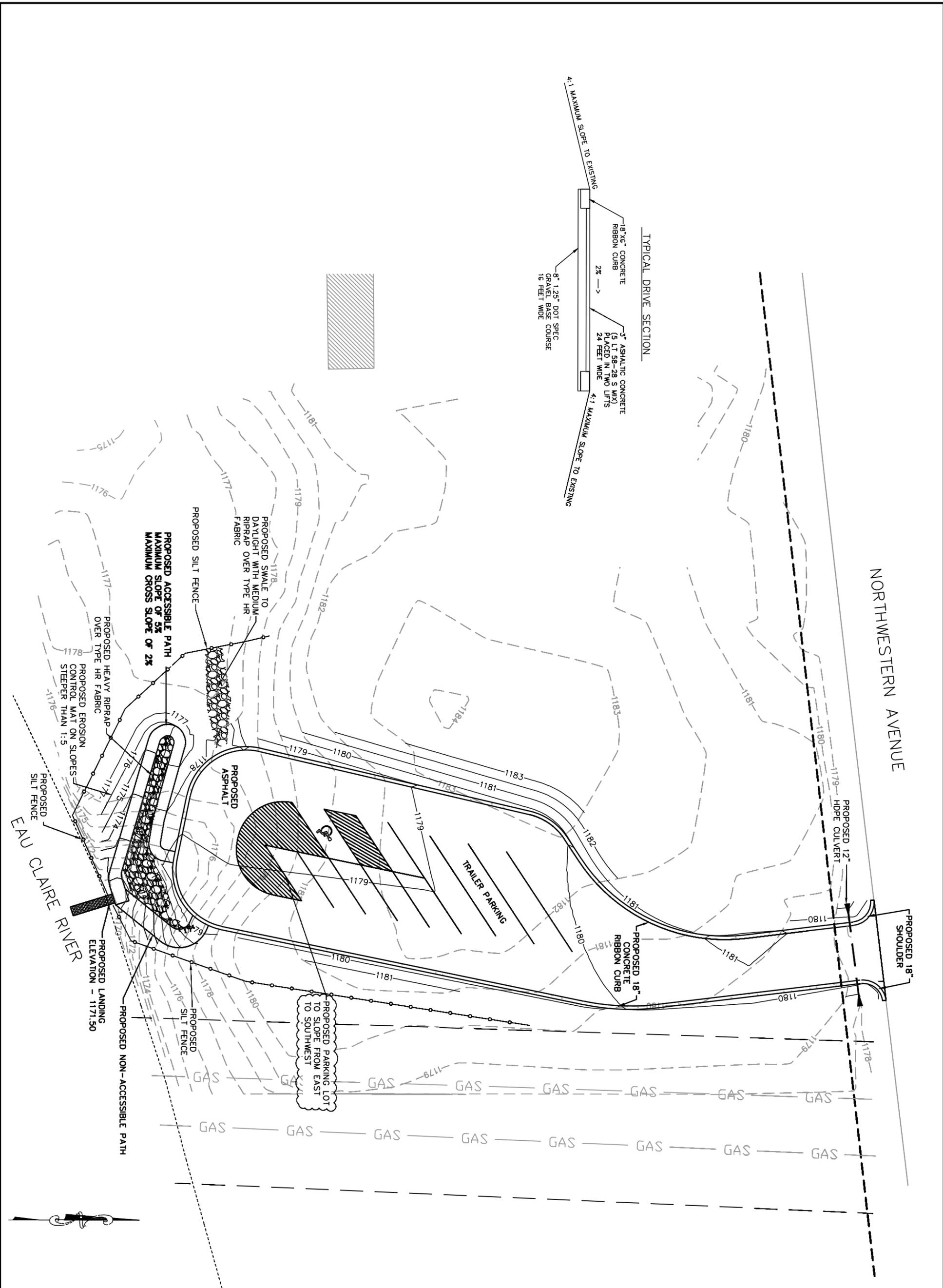
Fiscal Impact: N/A

Recommendation: Strictly an update.

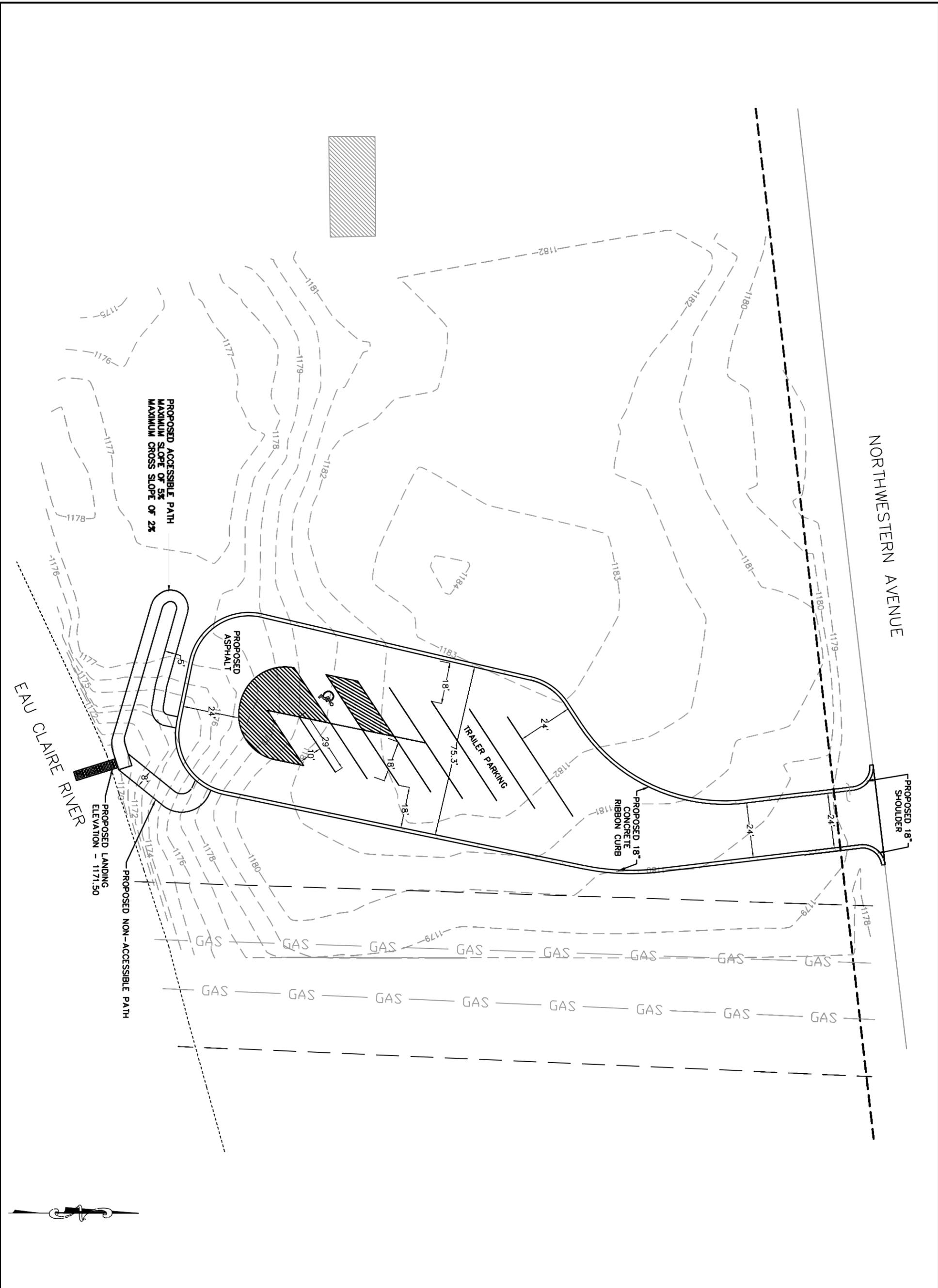
Recommended Language for Official Action

Additional action:

REQUEST FOR CONSIDERATION



<h2 style="margin: 0;">PROPOSED GRADING PLAN</h2>	SURVEYED: PRLCO DESIGNED: MTS DRAWN BY: NSB APPROVED:	REVISION DATE 03/14/2025 04/03/2025 04/21/2025	MARATHON TECHNICAL SERVICES LLC CONSULTING ENGINEERS 1699 SCHOFIELD AVE, SUITE 115 SCHOFIELD, WI 54476 PHONE - (715)843-7292
	KAYAK LAUNCH YELLOW BANKS PARK		



SHEET NO. 1	1" = 40' SCALE	PROPOSED SITE PLAN KAYAK LAUNCH YELLOW BANKS PARK	SURVEYED: PRLCO DESIGNED: MTS DRAWN BY: NSB APPROVED:	REVISION DATE 03/14/2025 04/03/2025 04/21/2025	<i>AutoCAD SHX Text</i> PROPOSED 18" CONCRETE RIBBON CURB	ENGINEERS 115 SCHOFIELD, WI 5476 PHONE - (715)843-7292	SERVICES LLC
	[Redacted information]						

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Park and Recreation Committee – May 27, 2025
Description:	Update on Dog Park Kiosk and Upcoming Event.
From:	Shawn Osterbrink, Director of Parks, Recreation & Forestry
Question:	Update on Dog Park Kiosk and Upcoming Event.

Background

On either Thursday, May 15th or Friday, May 16th, the kiosk for posting information was blown over. Both mounting posts snapped off and when the kiosk hit the ground it broke apart and was destroyed. Staff have salvaged what we can and will work on constructing a new one as time allows with all our other work.

We also want to inform you of an upcoming event. There will be a free rabies vaccine clinic held at the Weston Municipal Center on June 14th, from 9:00 am to 12:00 pm. Below is a copy of the poster for the event with all the details.

Attached Docs:	None
Committee Action:	None.
Fiscal Impact:	N/A
Recommendation:	Strictly an update.

Recommended Language for Official Action

Additional action:



FREE RABIES VACCINE CLINIC!

Saturday June 14th 2025

9:00 AM - 12:00 PM

Located at 4747 Camp Phillips Road,

Weston WI 54476

- FREE Rabies Vaccine
- FREE Microchipping
- Open to Village of Weston, Village of Rothschild, City of Schofield, and Town of Weston Residents
- Must have 2025 Pet License (can be obtained on site)

**DONATIONS ACCEPTED TO
HELP COVER CLINIC COSTS**

Limited number of vaccines available - first come first serve basis



Huge thanks to Mountain Bay Metro for sponsoring this free vaccine clinic!

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Park and Recreation Committee – May 27, 2025
Description:	Discussion and/or action of improvements at Yellowbanks Disc Golf Course.
From:	Shawn Osterbrink, Director of Parks, Recreation & Forestry
Question:	Would the Park and Recreation Committee recommend moving forward with purchasing mats and installing berms in the necessary locations at the Yellowbanks Disc Golf Course?

Background

Staff met with TC Energy regarding the installation of berms over the high-pressure gas pipelines to allow us access to the various areas throughout the course. They have provided some direction on installing the necessary coverage for the proposed areas crossing the pipeline. Some of them require just a wood mat and some require both the mat and additional fill.

Based on the measurements we provided Totem Mats we would need a total of 38 mats of both 16' and 18' lengths.

Attached Docs:	Cost estimate from Totem Mats. Email from TC Energy regarding the berms.
Committee Action:	None.
Fiscal Impact:	\$21,854.00 for new mats or \$16,680.00 for used mats.
Recommendation:	None.

Recommended Language for Official Action

Additional action:



TOTEM MATS

QUOTATION

Provided By	Totem Mats	Prepared By	Kai Perreira
Created Date	4/24/2025	Phone	(503) 664-7405 📞
Quote Number	00013914	Mobile Phone	+1 5037524367
		Email	kai.perreira@totemmats.com
Prepared For	Jessica Falkowski	Mobile	715-297-2491 📞
		Email	jfalkowski@westonwi.gov
Account Name	Village Of Weston	Ship To Location	Weston,WI
Billing Address	4747 Camp Phillips Road Weston, WI 54476 United States	Description	Quote for purchase.

Product	Price	Quantity	Total Price
8"x4'x16' New Hardwood Timber Mats, Full TL	\$550.00	20.00	\$11,000.00
8"x4'x16' Used Hardwood Timber Mats, Full TL	\$420.00	20.00	\$8,400.00
8"x4'x18' New Hardwood Timber Mats, Notched, Full TL	\$603.00	18.00	\$10,854.00
8"x4'x18' Used Hardwood Timber Mats, Notched, Full TL	\$460.00	18.00	\$8,280.00

Notes Price includes delivery to site.

ALL TRANSACTIONS SUBJECT TO CREDIT APPROVAL AND PRIOR SALE. PAYMENT TERMS NET 15 UNLESS OTHERWISE AGREED UPON.

SELLER'S OFFER OF PRODUCT IS EXPRESSLY CONDITIONED ON PURCHASER'S ACCEPTANCE OF THE TERMS AND CONDITIONS OF SALE, LEASE OR RENTAL.

ANR Pipeline Depth of Cover



Northwestern Ave

Northwestern Ave

Eau Claire River

Eau Claire River

Handwritten annotations on the map:
47" 44" 35" 35" 97" 35" 39"

Image © 2025 Airbus

Camp Ph



44°55'44.47" N 89°34'

From: [Jessica Falkowski](#)
To: [Shawn Osterbrink](#)
Subject: Fw: [EXTERNAL] RE: ANR Pipeline Depth of Cover Yellow Banks Park DHL Ticket 20251201772
Date: Wednesday, April 23, 2025 8:56:04 AM
Attachments: [image001.png](#)

Sent from my U.S.Cellular© Smartphone
Get [Outlook for Android](#)

From: Joseph Carolfi <joseph_carolfi@tcenergy.com>
Sent: Tuesday, April 22, 2025 10:40:15 AM
To: Jessica Falkowski <jfalkowski@westonwi.gov>
Subject: RE: [EXTERNAL] RE: ANR Pipeline Depth of Cover Yellow Banks Park DHL Ticket 20251201772

Good Morning,

For the southern most crossing point we will need one foot of fill with timber mats on top of the fill. The other Three crossing points will just need timber mats.

Thanks,

Joe Carolfi
Pipeline Technician
Badger Area/Heartland Region

Joseph_carolfi@tcenergy.com

mobile: 715-591-1934

 **TC Energy**
Steven Point Field Office
2375 N 2nd Drive
Stevens Point, WI 54482

TCEnergy.com

From: Jessica Falkowski <jfalkowski@westonwi.gov>
Sent: Tuesday, April 22, 2025 9:20 AM
To: Donald Collins <donald_collins@tcenergy.com>
Cc: Joseph Carolfi <joseph_carolfi@tcenergy.com>
Subject: [EXTERNAL] RE: ANR Pipeline Depth of Cover Yellow Banks Park DHL Ticket 20251201772

EXTERNAL EMAIL: PROCEED WITH CAUTION.

This e-mail has originated from outside of the organization. Do not respond, click on links or

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Park and Recreation Committee – May 27, 2025
Description:	Discussion and/action on Fundraising Strategic Plan.
From:	Shawn Osterbrink, Director of Parks, Recreation & Forestry
Question:	Update on Strategic Plan.

Background

Go Full Nelson has been working on a strategic plan for the fundraising portion of the Kennedy Park Renovation. He sent out a link to a Friends of Kennedy Park Stakeholder Questionnaire on April 25th for individuals to respond too. Responses were delayed for a bit, but it sounds like he has most of the information he needs now. He did send some follow up questions on Thursday of this week but some of the questions we don't have answers to at this point. They have stated that they should be able to provide a draft of the plan for the meeting on Tuesday but it will not be ready to include in the packet.

Attached Docs:	None
Committee Action:	None.
Fiscal Impact:	N/A
Recommendation:	None.

Recommended Language for Official Action

Additional action:



FREE RABIES VACCINE CLINIC!

Saturday June 14th 2025

9:00 AM - 12:00 PM

Located at 4747 Camp Phillips Road,

Weston WI 54476

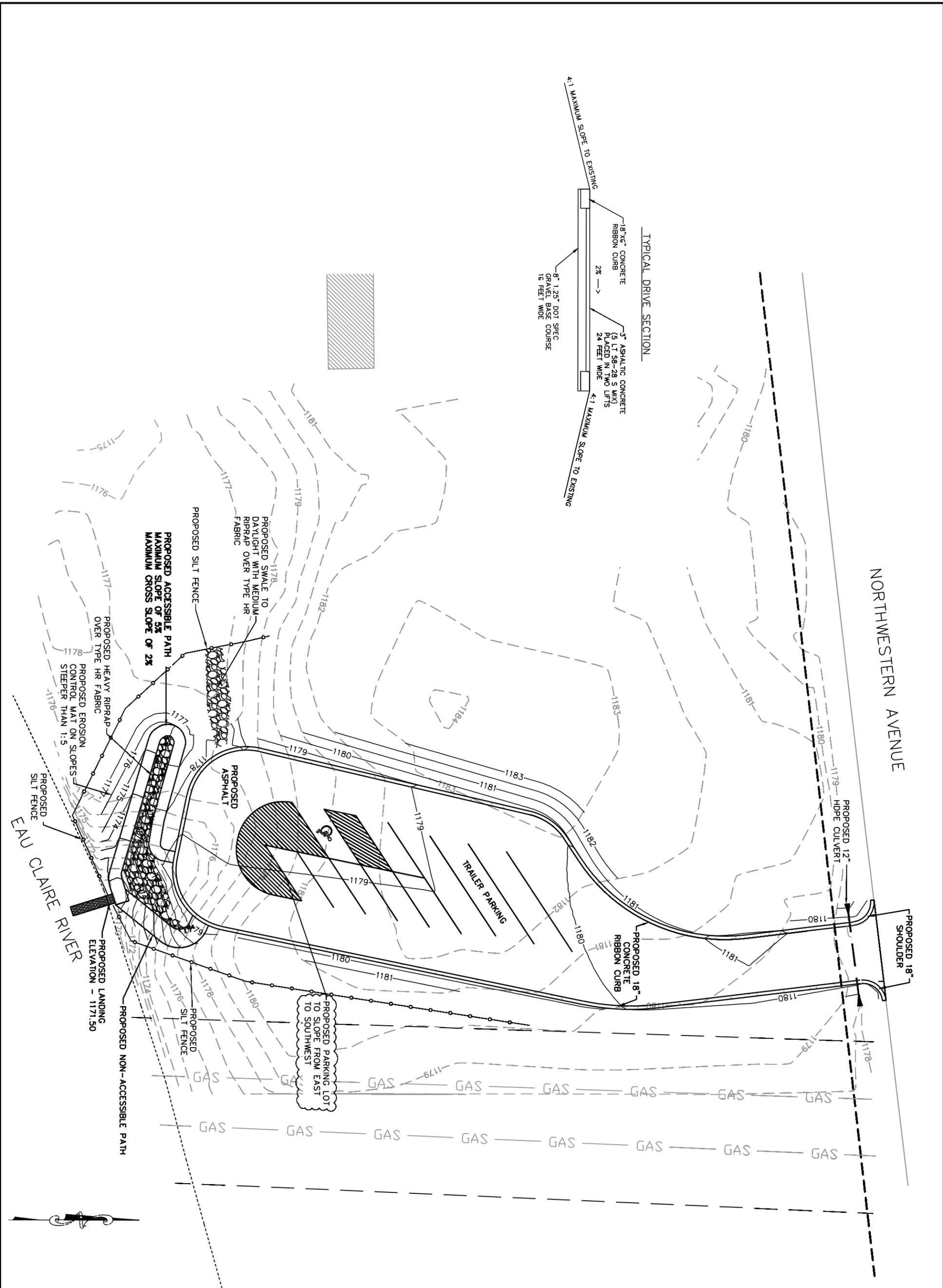
**DONATIONS ACCEPTED TO
HELP COVER CLINIC COSTS**

- FREE Rabies Vaccine
- FREE Microchipping
- Open to Village of Weston, Village of Rothschild, City of Schofield, and Town of Weston Residents
- Must have 2025 Pet License (can be obtained on site)

Limited number of vaccines available - first come first serve basis



Huge thanks to Mountain Bay Metro for sponsoring this free vaccine clinic!



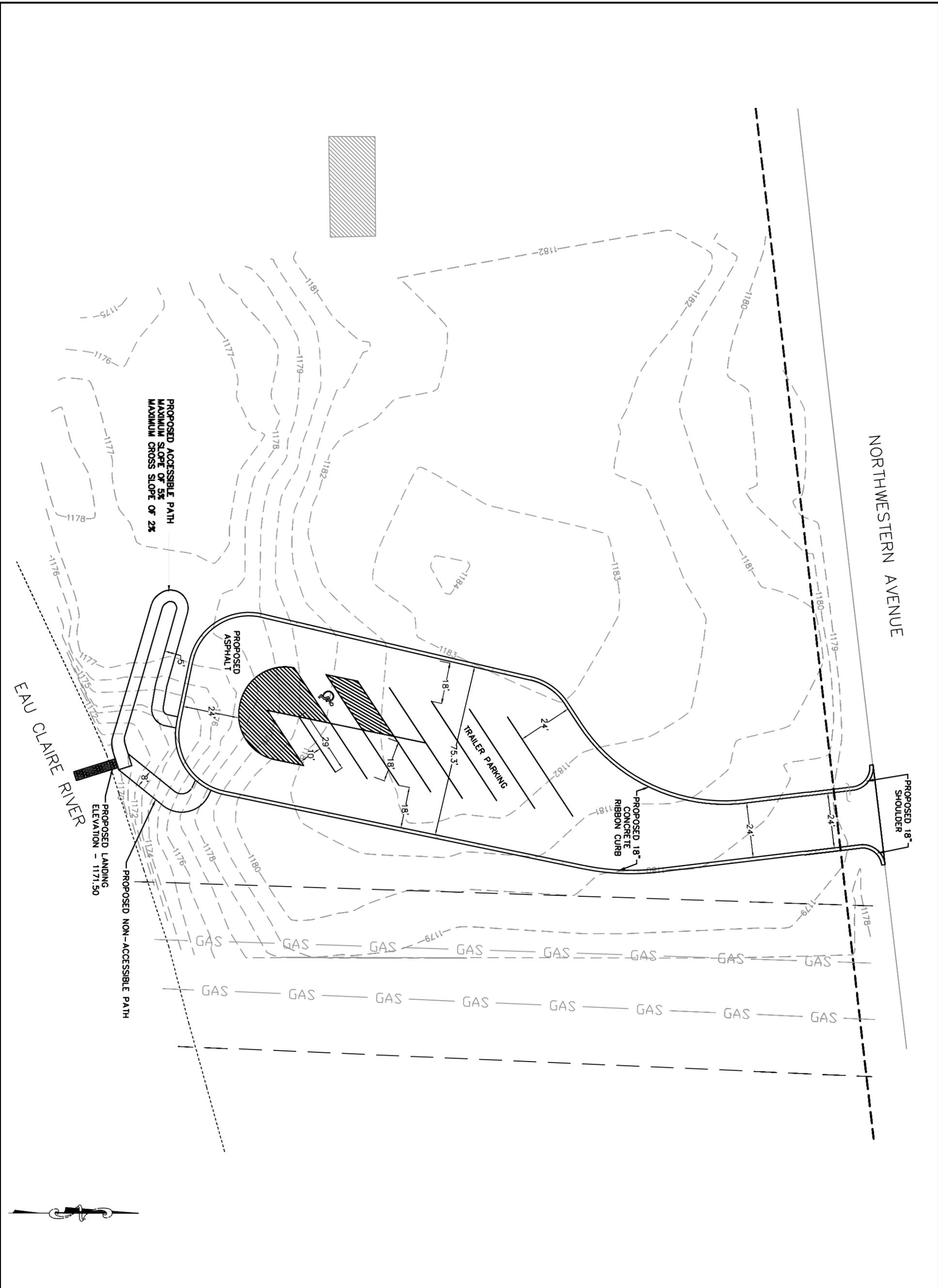
PROPOSED GRADING PLAN

KAYAK LAUNCH
YELLOW BANKS PARK

SURVEYED: PRLCO
DESIGNED: MTS
DRAWN BY: NSB
APPROVED:

REVISION DATE
03/14/2025
04/03/2025
04/21/2025

MARATHON TECHNICAL SERVICES LLC
CONSULTING ENGINEERS
1699 SCHOFIELD AVE, SUITE 115
SCHOFIELD, WI 54476
PHONE - (715)843-7292



SHEET NO. 1	1" = 40' SCALE	PROPOSED SITE PLAN KAYAK LAUNCH YELLOW BANKS PARK	SURVEYED: PRLCO DESIGNED: MTS DRAWN BY: NSB APPROVED:	REVISION DATE 03/14/2025 04/03/2025 04/21/2025	<i>AutoCAD SHX Text</i> PROPOSED 18" CONCRETE RIBBON CURB	ENGINEERS 115 SCHOFIELD, WI 5476 PHONE - (715)843-7292
	PROPOSED 18" CONCRETE RIBBON CURB					

VILLAGE OF WESTON, WISCONSIN
SHAWN OSTERBRINK, PARK DIRECTOR
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-5 FOR APRIL 2025

1.ITEMS OF SPECIAL NOTE

2. WORK PLAN PROJECTS

1. Strategic Plan Initiatives

- Innovative Service Delivery
 - Working on a draft User Agreement for local organizations.

3.Kennedy Park Renovation

Capital Campaign:

5/19/25

The next Dine for a Cause events are Patron on May 21st, from 11:00 to 9:00 and Sam's Pizza on June 17th from 3:00 to 9:00. No updated numbers have been provided for the Red Robin and Texas Roadhouse events.

Updated financials for expenses and revenues will be provided in the Kennedy Park update and/or Jessica Trautman's report.

Construction:

5/19/25 Update

Project has been advertised, and one bid was received on 5/13. More will be covered under the agenda item for this project.

Yellowbanks Canoe and Kayak Launch:

5/19/2025 Update

The Plan Commission has approved the site plan. Just a couple of modifications like adding a light pole location due to the amount of parking spots and changing one of the handicap parking stalls. Once these items are completed along with preparing the bidding documents this project will go out for bids.

Disc Golf:

5/19/2025 Update

The Park Committee recommended moving forward with refurbishing the existing baskets. The cost estimate for the baskets to be redone. Chain Estimate: 27 feet of #4 chain and 24 feet of #2 chain per basket. \$46.00 and \$37.87 = \$83.87 of chain per basket plus the sandblasting and powder coat for each basket of \$125.00 per basket. Total = \$208.87 per basket.

New baskets have a range of costs depending on the manufacturer and the type of basket. New ones range from \$335.00 to \$545.00 without shipping if purchased individually. If we purchase 9 of the DGA ones they are just \$375.00 each + shipping. If we purchase the Mach 2 from Innova they would be \$335.00 each + shipping.

Staff also met with TC Energy regarding the installation of berms over the high-pressure gas pipelines to allow us access to the various areas throughout the course. They have provided some direction for installing the necessary coverage for the proposed areas crossing the pipeline. Some of them require just a wood mat and some require both the mat and additional fill.

4. IDENTIFIED NEEDS

5. MISCELLANEOUS COMMENTS / ISSUES

- Park Work – Staff have been prepping ball fields, painting foul lines, mowing, equipment maintenance, and various other projects. Staff has also been preparing for the upcoming season at the Aquatic Center and in Parks by ordering parts and making repairs. Fischer Brothers have completed the post replacement and updated signposts. They are currently working on the repairs and other work on the slides and slide towers. Norcon was onsite to complete the coping and tile replacements.