



**VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
REGULAR MEETING AGENDA OF THE BOARD OF TRUSTEES**

Weston Municipal Center Board Room
4747 Camp Phillips Road, Weston, WI 54476

Monday, June 16, 2025, at 6:00 p.m.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may attend the above-noticed meeting to gather information. If a quorum of other government bodies are present this would constitute a meeting pursuant to "State of Wisconsin ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993)". Therefore, no official actions other than those of the BOARD OF TRUSTEES shall take place.

Any interested persons may attend the meeting via the Zoom link listed below.

Join Zoom Meeting:

<https://zoom.us/j/5445915099>

Join Zoom Meeting by Phone:

+1 312 626 6799 US (Chicago)

Meeting ID: 544 591 5099

AGENDA ITEMS

1. Board of Trustees Meeting called to order by President Maloney
2. Pledge Allegiance to the Flag
3. Roll Call by Clerk for Board of Trustees
 - a. Maloney{p}, Cronin{vp}, Ermeling, Jordan, Weiland, Zeyghami, Vacant

TRUSTEE VACANCY INTERVIEWS

4. [Interviews – The Order of Interviews will be Determined by a Random Drawing of Names at the Meeting](#)
5. Discussion and/or action on the Appointment of a Candidate to Fill the Trustee Vacancy for the Unexpired Term Ending April 19, 2027
6. Administer Oath of Office

PUBLIC COMMENTS

MINUTES FROM PREVIOUS MEETINGS.

7. [Approval of May 19, 2025, Board of Trustees Meeting](#)

ACKNOWLEDGE REPORTS/MINUTES FROM BOARDS, COMMITTEES, COMMISSIONS

8. Community Development Authority
9. Community Life and Public Safety (CLPS)
10. Everest Metro Police/Mountain Bay Metropolitan Police
 - a. Mountain Bay Metro Police Commission
 - b. [Mountain Bay Metro Oversight Board \(3-19-2025\)](#)
11. Extraterritorial Zoning
12. [Finance and Human Resources](#)
13. Joint Review Board
14. [Parks & Recreation](#)
15. [Plan Commission](#)

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING AGENDA OF THE BOARD OF TRUSTEES

16. Public Works
17. SAFER
 - a. SAFER Fire Commission (1-14-2025 and 4-8-2025)
 - b. SAFER Board (6-2-2025)
18. Tourism Commission
19. Refuse and Recycling

ACKNOWLEDGE REPORTS FROM DEPARTMENTS

20. Administrator
21. Clerk
22. Finance
23. Fire/EMS
24. Parks & Recreation
25. Plan/Dev
26. Police
27. Public Works
28. Technology

WORK PRODUCT TRANSMITTALS

29. Acknowledge May Building Permits
30. Acknowledge May Budget Status
31. Acknowledge Code Enforcement Report
32. Acknowledge 2019-2025 Village of Weston Housing Affordability Report
33. Acknowledge 2025 New Housing Fee Reports as Required by Wis. Act 243

CONSENT AGENDA

34. Requests to pull items out of consent consideration
35. Approve Vouchers – check numbers 64402-64641 and 90204-90207
36. Renewal of Playful Paws Kennel License for the 2025-2026 Licensing Term
37. Renewal of Class “B” Fermented Malt Beverage and “Class B” Intoxicating Liquor, Class “B” Fermented Malt Beverage and “Class B” Intoxicating Liquor Reserve, Class C Wine Licenses for the 2025-2026 Licensing Term
38. Renewal of Salvage License for the 2025-2026 Licensing Term
39. Renewal of Weights and Measures Licenses for the 2025-2026 Licensing Term
40. Acknowledge Spring Surplus Auction Results
41. Acknowledge Renewal of Lodging License for 2025-2026 Licensing Term
42. Acknowledge Renewal of Mobile Home Park Licenses for the 2025-2026 Licensing Term
43. Action on consent agenda items

ORDINANCES

RESOLUTIONS

44. Resolution 2025-011 – A Resolution to Approve the Compliance Maintenance Annual Report (CMAR) for Weston Sewer Utility
45. Resolution 2025-012 – Authorizing Resolution for Fuller St Reconstruction

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING AGENDA OF THE BOARD OF TRUSTEES

UNFINISHED BUSINESS

46. Discussion and/or action on Addition to the Elected and Appointed Village Officials Handbook, Section 1.10 *Use of Electronic Devices During Village Meetings*
47. Discussion and/or action on the Public Works & Utility Committee Recommendation to Authorize Staff to Draft a Seven-Year Contract with Harter's Fox Valley Disposal to Include Weekly Refuse and Every Other Week Recycling Services to the Village and Town of Weston for all Single-Family Homes up to 4-unit apartments
48. Discussion and/or action on 2025 Hospital Area Repaving Bid Results
49. Discussion and/or action on Fund 40 – TIF1 Capital Projects and Fund 21 – TIF1 Special Revenue

NEW BUSINESS

50. Discussion and/or action on President's Appointments to Committees and/or Commissions
51. Discussion and/or action on Revenues Received from Pet Licensing
52. Discussion and/or action on Providing up to Three (3) Minutes in Public Comment Regarding a Non-Agenda Item
53. Discussion and/or action on Coordinating with the American Legion on 2026 Veterans Avenue of Honor Banners Along Schofield Avenue
54. Discussion and/or action on Yellow Banks Park – Kayak Launch Bid Results
55. Discussion and/or action on Purchasing an Air Tow Trailer
56. Discussion and/or action on Buying out the Lease for the Current Street Sweeper
57. Discussion and/or action on Budget Amendments for Fund 20 – Grants

ATTORNEY REFERRALS

ADMINISTRATOR REFERRALS

REMARKS FROM TRUSTEES

REMARKS FROM THE PRESIDENT

FUTURE ITEMS

Next meeting date(s):
Monday, July 21, 2025, at 6:00 p.m.

ADJOURN

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the Village will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the Village Clerk at 715-359-6114 or clerks@westonwi.gov to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the Village will make a good faith effort to accommodate your request.

This Notice was posted at the Village Municipal Center, on www.westonwi.gov and transmitted to media partners on June 11, 2025.

REQUEST FOR CONSIDERATION

Public Mtg/Date: Board of Trustees Meeting, June 16, 2025

Description: **TRUSTEE VACANCY INTERVIEWS –**
The order of interviews will be determined by a random drawing of names at the meeting

Discussion and/or action on the appointment of a candidate to fill the Trustee vacancy for the unexpired term until April 19, 2027

Administer Oath of Office

From: Jami Gebert, Village Administrator

Question: Appointment of a candidate to fill the Trustee vacancy for the unexpired term until April 19, 2027.

Background

The following four residents (in alpha order) submitted an application for the Board of Trustees vacancy:

Mark Kern
Luis Lopes-Serrao
Brent Olson
Eben Soper

The Village would like to express a sincere **‘thank you’** to each of the candidates for their applications!

Candidates have received three correspondences prior to Monday evening’s meeting: 1.) confirmation receipt of application being received, 2.) confirmation of the June 16th interview date, and 3.) reminder of the interviews including a link to the meeting agenda and packet.

The below items to note regarding the process were emailed to all candidates on June 9, 2025.

- The appointment process will be held in open session. Letters of interest and resumes for all candidates will be included in the meeting packet. Any personal information, such as phone numbers and emails have been redacted. A link to the meeting agenda and packet will be sent to all candidates. The agenda and packet will also be available on the Village’s website.
- Candidates will be interviewed individually by the Village Board.
- Order of the interviews will be determined by a random drawing of names at the meeting. After the random draw, candidates 2-4 will be asked to wait in a conference room as to not hear the questions and responses prior to interview. Once your interview is completed, you’re welcome to stay and listen in the audience.

REQUEST FOR CONSIDERATION

- When interviews are completed, the Village Board will then vote upon the appointment in open session.
- The appointed candidate will be sworn-in and seated for the remainder of the meeting.

A set of questions has been prepared in coordination with the Village President to ask each candidate. Copies of the questions will be distributed at the meeting on Monday prior to the interviews. The President and/or Administrator will ask the questions, as then the Trustees can focus in on candidates' responses.

Clerk Brehm will have an Oath of Office prepared and can swear in the selected candidate on Monday night. The newly appointed Trustee can participate in the remainder of the Board meeting.

Any questions, please let me know. We look forward to meeting all the candidates in-person on Monday night.

Attached Docs:

- **Application materials for the four candidates.**
- **Board Trustee Vacancy Announcement.**

Committee Action: None.

Fiscal Impact: None.

Recommendation: None.

Recommended Language for Official Action

I move to appoint _____ to fill the Trustee vacancy for the unexpired term until April 19, 2027.



Mark A Kern



Hiring Manager and Board of Trustees,

My interest in the open Board position stems from my personal need to make the community I live in a better place for current and future residents. Serving as a Board member will be personally rewarding and challenging.

I am approachable, conscientious, knowledgeable, self-motivated, and possess the ability to build personal relationships. I feel that my experiences in the facilities realm, industrial window business as well as residential construction will add great value to the board.

My current position at Bridge Community Health Clinic provides me with the opportunity to serve the underserved in our community. I am currently a board member for Marathon Residential and Counseling Services and had served as constable for the Town of Mosinee in the past. These experiences are and have been very rewarding for me.

If given the opportunity to serve as a board member I would have several goals. I want to help Weston be a safe and healthy community to raise children in. Progressively strive to bring new business in to make Weston the magnet for visitors in central Wisconsin. Most importantly, I will be fiscally responsible with the responsibilities granted to me by the good people of Weston.

Sincerely,

Mark Kern

Mark A Kern



Accomplishments

- . Developed N95 program at clinic
- . Developed training and quality control metrics in Advantage Engineering Group
- . Facilitated development and implementation of Project Coordinator Training Program.
- . Developed continuous improvement metrics for operations.
- . Epicor ERP system core team member involved in the successful implementation in 2008 and upgrade in 2010. Implementation at Colorado Facility 2013.
- . Developed a strong communication between Operations, Engineering and the Estimating departments
- . ERP and Production System trainer for new employees.
- . Green Belt training completed in 2009.
- . Key team member in the development of a new product line.

Professional Experience

- . Facilities Manager-Bridge Community Health Clinic – Sept 2020 - Present
 - . Managed 3 Facilities in the central Wisconsin area
 - . Duties include but not limited to, building maintenance, safety and security, instrument monitoring calibration, on-boarding of new employees, minor computer upgrades, hiring of subcontractor for all facilities, phone system contact, scrubs program and N95 fit tester
- . Senior Project Manager-Oldcastle Building Envelop: May 2018 – Sept 2020.
 - . Managed window project ranging from 800K to 6M
 - . Duties included finalizing estimates, negotiate project scope with the customer, manage the project from Engineering thru manufacturing of the products, creating the schedule of values, billing of the SOV, and monitoring project spends throughout the project.
- . Design Engineer-Wausau Window and Wall: 2017 - 2018.
 - . Engineered configured window projects.
 - . Developed training guides, and quality control metrics.
- . Project Coordinator- Advantage Value Stream, Wausau Window and Wall : 2013- 2017.
 - . Managed the stock length projects from Estimating to shipping.
 - . Two estimators and myself did 18M in sales a year.

- Process Engineering Analyst, Wausau Window and Wall : 2005– 2013.
 - Analyzed labor outputs to the estimate in order to improve the estimates and profit margins.
 - Performed labor time studies.
 - Gathered information for capital expenditures.
 - Ran Kaizen events in Manufacturing and the office.
- Manufacturing Supervisor, Wausau Window and Wall: 2001 – 2005.
 - Supervised over 30 individuals from saws to shipping.
- General Residential Contractor, Kernstrux Inc. : 1999-2001.
 - Performed all aspects of new and remodel Residential construction.
- Lead Man Machinist- Manufacturing, Wausau Window and Wall : 1987- 1999.

Programming and Software Skills

- AutoCAD
- Proficient at Excel, Word, Outlook
- ERP super user
- Production System Configurator super user

Education

- Associates in Arts and Science UW Colleges Online: Emphasis in Business and Computer Science.
- North Central Technical College: General Education Courses, ██████████
- UW Madison: Studied Metallurgical Engineering – ██████████ Mosinee High School Graduate.

Community

- Board of directors for Marathon Residential and Counseling Services.

Luis M. Lopes-Serrao

Weston, WI 54476

June 01, 2025

Jami Gebert
4747 Camp Phillips Road
Weston, WI 54476

Re: Trustee Vacancy

I am writing to express my interest in the vacancy with the Weston Board of Trustees.

I moved to the metro area in 2005 when I took a new job in the region and have lived in the Village of Weston since 2006. I purchased my one and only home in this community and have since been married and raised our family here. Our two children are both students at DC Everest schools.

I currently serve as a Police Lieutenant with the City of Wausau where I have been employed since 2015. Prior to that I worked for 10 years as a Police Officer for our neighbors at the Village of Kronenwetter and overall am in my 24th year in law enforcement. Over that time I have been exposed to a variety of committees, village boards and city councils.

I have always been fascinated with and very involved with staying informed on what's happening in local government. The first time I remember really getting involved in attending a meeting was a decade or more ago when Weston was looking to withdraw from the regional bus service. I then started to pay more attention to reviewing agendas and would attend meetings for topics I felt passionate about. Over the years I applied three times to be a member of a committee, before being appointed to the Public Works and Utilities Committee in 2021 where I still serve. I was recently also appointed to the Community Life & Public Safety Committee. Outside of those committees, I have attended occasional board meetings to stay informed or give public comment and frequently watch the meetings on YouTube as well. I have also emailed the Board several times over the years as a concerned citizen on a variety of topics.

I feel I would be a good addition to the Board of Trustees as I have two decades worth of experience working in local government. I also received my certification as a Certified Public Manager (CPM) in 2024 through the University of Wisconsin - Madison.

People often look at government as its own thing, like this lingering corporation that is not a part of us but deals with everything we're involved in. But to me, the government is us, the people who live in it. By living within the lines of this village, you are an exclusive member to helping the community be what you want it to be. You do so through paying taxes, you do so through

Luis M. Lopes-Serrao

Weston, WI 54476

volunteering and you do so by electing people you wish to represent you in making tough decisions. Our government is only as great as the people who live and participate in it, and Weston is a great community. I have no outlandish campaign goals per se. My goals are to be an active and engaged member of the Board of Trustees, provide my life experience as an advocate for things I believe will be beneficial to our neighbors and businesses, and be willing to ask tough questions. I have asked the Village and Board to be more transparent and feel both are getting better at that. That will continue to be an important goal of mine, to keep our fellow citizens informed on what we're doing for them. It's not them vs us, or vice-versa...it's just US.

Thank you for your consideration and I look forward to meeting with you all in a few weeks.

Luis M. Lopes-Serrao

Weston, WI

Luis M. Lopes-Serrao

Weston WI 54476

Relevant Work Experience

Wausau Police Department | Wausau, WI

06/2015 - Present

Lieutenant

- Patrol Lieutenant (2019 - Present)
 - Supervise patrol shift, review report/citation submissions, handle officer complaints, officer performance evaluations and routine law enforcement duties. Also assigned as K-9 Unit supervisor, tracking deployment and training records, managing budget, replacement dog needs.
- Patrol Officer K-9 Handler (2015-2019)
- Community Communications Team & Recruitment Team. Responsible for daily social media content and communication with the community online.
- Website management.
- Previous Duties: Field Training Officer, Lead Explorer Post Advisor, RMS Training

Kronenwetter Police Department | Kronenwetter, WI

05/2005 - 06/2015

- Patrol Officer K-9 Handler
- Field Training Officer
- Technology Officer
 - TraCS Administrator, RMS Committee/RMS Trainer, Website Manager, Social Media Manager, and TIME System Time Agency Coordinator (TAC).
- Evidence Technician / Evidence Control Officer

Spring Valley Police Department | Spring Valley, WI

11/2004 - 05/2005

- Patrol Officer (PTE); worked here for extra hours while employed at Durand PD

Durand Police Department | Durand, WI

06/2001 - 05/2005

- Patrol Officer (PTE) 01-02; (FTE) 02-05

Pepin Police Department | Pepin, WI

05/2001 - 07/2002

- Patrol Officer (PTE); left for full-time position at Durand PD

Luis M. Lopes-Serrao

Weston WI 54476

Relevant Certificates

University of Wisconsin - Madison | WI Command College Class #10

Certified Public Manager | 2024

International Association of Chiefs of Police (IACP)

Leadership in Policing Organizations | 2012

University of Wisconsin - Platteville

First Line Supervision School | 2010

US DHS Federal Emergency Management Agency (FEMA)

ICS 100, ICS 200, ICS 700, ICS 800

Wisconsin Department of Financial Institutions

Notary Public

Relevant Specialized Training

Cities & Villages Mutual Insurance

Media Relations Workshop | 2019

Chippewa Valley Technical College

Law Enforcement Public Relations | 2018

National Command & Staff College

Deliberate Leadership with a Moral Compass | 2017

Northeastern Wisconsin Technical College

Social Media Strategy for Law Enforcement | 2017

College of DuPage

Evidence and Property Room Management | 2014

Wisconsin Department of Justice

Evidence Technician - 40 hours | 2013

Basic Investigators Academy - 80 hours | 2009

Luis M. Lopes-Serrao

Weston WI 54476

Leadership Roles

Wisconsin Law Enforcement Explorer Advisors Association (WLEAAA)

Executive Board Member | 2008 - 2013; 2014 - 2018

Union Board Leader

Kronenwetter Professional Police Assn | 2007-2015

Wausau Professional Police Assn | 2019

Awards

Wausau Police Department

Supervisor of the Year | 2022

Excellence in Policing Award | 2020

Outstanding Team Award | 2017, 2018, 2019

Core Values Award | 2019

Officer of the Year Award | 2018

Optimist Respect for Law Award | 2017

Kronenwetter Police Department

Law Enforcement Purple Heart | 2008

Optimist Respect for Law Award | 2008

Meritorious Conduct Award | 2007

Pepin Police Department

Distinguished Service Award | 2002

Education

Chippewa Valley Technical College

Associate Degree; Criminal Justice | 2002

Law Enforcement Basic Academy | 2002

Volunteer Work

Village of Weston, WI

Public Works & Utilities Committee Member | 2021 - Present

Community Life & Public Safety Committee Member | 2024 - Present

Wausau Police Explorer Post (Learning for Life)

Explorer Post Advisor | 2007 - 2017

June 4, 2025

To: Administrator Jami Gebert

Re: Village Board Trustee Vacancy

Dear Administrator Gebert,

I am writing to express my interest in the open Village Board Trustee position. I believe my professional background and community involvement uniquely qualify me to serve in this role.

I have over 20 years of experience in public service, including 18 years with the Wausau Police Department and 2 years as Captain of the Hobart-Lawrence Police Department. In that role, I served as second in command and was responsible for a wide range of administrative and operational duties, including acting as Chief of Police in his absence.

Currently, I serve as the Associate Dean of Public Safety and Community Services at Northcentral Technical College. I oversee faculty, staff, budgeting, and program development for the Law Enforcement, Fire, and Emergency Services programs. In addition, I serve as an adjunct faculty member and teach a variety of law enforcement topics statewide, including ethics, constitutional law, domestic violence, and emergency vehicle operations.

My leadership experience also includes serving as president of a labor union, where I was actively involved in contract negotiations, compensation, benefits, and grievance resolution.

I hold a Master of Science in Management and have completed the National Command and Staff College through the International Academy of Public Safety. I also earned certification from the Society for Human Resource Management (SHRM-CP) in February 2024.

My past community service includes three years on the Executive Board for the North Central Wisconsin Region of the American Red Cross. Currently, I serve on the Village of Weston's Community Life and Public Safety Committee and the Finance and Human Resources Committee.

Having lived in Weston for the past nine years, I'm deeply invested in this community. I'm seeking to take a more active role in shaping its future—for my family and for the residents and businesses that call Weston home. My prior work with elected boards in two municipalities has given me valuable insight into the responsibilities and challenges of local governance, and I'm eager to apply that experience in service to our village.

Thank you for considering my application. I would be honored to further contribute to the growth and success of Weston as a Village Board Trustee.

Sincerely,
Brent Olson

BRENT OLSON

EXPERIENCE | ASSOCIATE DEAN, PUBLIC SAFETY AND COMMUNITY SERVICES
NORTHCENTRAL TECHNICAL COLLEGE – SEPTEMBER 2024 TO
PRESENT

- Create a culture in the School of Public Safety that meets the needs of the students, business partners, and NTC
- Supervise the Criminal Justice, Fire, and EMS programs and also the Law Enforcement and Jail Academy
- Hire and onboard both full-time and adjunct faculty to the School of Public Safety
- Work with program directors to ensure all program accreditation requirements are met
- Build relationships with outside business partners and departments
- Oversee School of Public Safety budget
- Seek out and manage additional revenue streams including grants, donations, and contract training

**CAPTAIN HOBART-LAWRENCE POLICE DEPARTMENT – MARCH 2023
TO NOVEMBER 2024**

- Assistant to the Chief of Police
- Set vision, schedule staff, and oversee investigations
- Develop programs and community initiatives
- Support and enhance safety
- Train police personnel
- Analyze data and support
- Grow and enhance personnel
- Drug Recognition Expert Instructor / In-Service Instruction / SFST Instructor / Vehicle Contacts Instructor / SFST MIT / PIT Instructor / EVOC Instructor / Blue Courage Trainer / Instructor Development MIT / Scenario Instructor / Constitutional Law Instructor
- DOJ Training and Standards Patrol Procedures and Legal Advisory Committee Member

**PATROL LIEUTENANT WAUSAU POLICE DEPARTMENT - MAY 2005 TO
FEBRUARY 2023**

- Supervise, evaluate, and oversee a patrol shift of officers daily
- Respond to a vast array of calls for service in the community
- Complete reports and paperwork efficiently; Testify in court as needed
- Certified in CPR and AED operation
- Field Training Officer Program Supervisor
- Drug Recognition Expert Instructor / In-Service Instruction / SFST Instructor / Vehicle Contacts Instructor / SFST MIT / PIT Instructor /

- EVOC Instructor / Blue Courage Trainer / Instructor Development
- MIT / Scenario Instructor / Constitutional Law Instructor
- Crash Reconstruction Team Leader
- Peer Support Team Member
- DOJ Training and Standards Patrol Procedures and Legal Advisory Committee Member

ADJUNCT FACULTY LAKELAND UNIVERSITY JANUARY 2022

- Develop course materials using latest syllabus and instructional objectives
- Devise informal and formal tools for assessing students' competency
- Create online classroom environment for better learning
- Evaluate students' performance, provide necessary and constructive feedback

SUBSTITUTE TEACHER D.C. EVEREST SCHOOL DISTRICT - AUGUST 2018 TO PRESENT

- Read and understand curriculum and lesson plans
- Ensure that classroom instruction is in accordance with school policies, goals, and objectives
- Manage student behavior and classroom order
- Ensure that a climate of fairness and respect is promoted
- Collect, correct, and return graded papers and assignments
- Take necessary and reasonable actions to ensure the appropriate and safe use of school materials and equipment

CRIMINAL JUSTICE PROGRAM CHAIR GLOBE UNIVERSITY – WAUSAU CAMPUS - APRIL 2011 – OCTOBER 2017

- Develop course materials in line with latest syllabus and instructional objectives
- Devise informal and formal tools for assessing student's competency
- Create unbiased and creative classroom environment for better learning
- Evaluate students' performance to provide necessary and constructive feedback
- Hold and facilitate PAC (Program Advisory Committee) Meetings for the Criminal Justice Program
- Oversee the Criminal Justice Program on campus (including recruitment, public image, retention, and other areas)
- Assist in setting course schedules for the program each quarter and completing student course recommendations
- Assist in hiring of criminal justice faculty and reviewing said faculty

- Instruction of classes within the Associates and Bachelor's Degree Programs in online, distance learning, and residential formats

**ADJUNCT FACULTY NORTHCENTRAL TECHNICAL COLLEGE
SEPTEMBER 2011 TO PRESENT**

- Develop course materials using latest syllabus and instructional objectives
- Devise informal and formal tools for assessing students' competency
- Create unbiased and creative classroom environment for better learning
- Evaluate students' performance, provide constructive feedback

EDUCATION

INTERNATIONAL ACADEMY OF PUBLIC SAFETY, GREEN BAY, WI
NATIONAL COMMAND AND STAFF COLLEGE (EMPHASIS IN
CRIMINAL JUSTICE) – JUNE 2021

GLOBE UNIVERSITY, WAUSAU, WI
MASTER OF SCIENCE IN MANAGEMENT (EMPHASIS IN CRIMINAL
JUSTICE) - SEPTEMBER 2016

UNIVERSITY OF WISCONSIN OSHKOSH, OSHKOSH, WI
BACHELOR OF SCIENCE IN CRIMINAL JUSTICE - MAY 2005

SOCIETY OF HUMAN RESOURCE MANAGEMENT (SHRM-CP) –
FEBRUARY 2024

**PROFESSIONAL
ACTIVITIES**

- Wausau Police Explorer Post Advisor – 2005 to 2016
- Executive Board Member (Secretary) of the Wisconsin Law Enforcement Explorer Advisor Association (WLEEEA) – 2006 to 2015
- Field Training Officer – 2008 to 2016
- Wausau Police Department Honor Guard – 2009 to Present
- IACP (International Association of Chiefs of Police) Certified Drug Recognition Expert – 2010 to Present
- State of Wisconsin Certified SFST (Standardized Field Sobriety Testing) Instructor – 2010 to Present
- IACP (International Association of Chiefs of Police) Certified Drug Recognition Expert Instructor – 2015 to present
- Wausau Police Department Crisis Intervention Team Member – 2012 – February 2023
- Background Investigator for Employment (For Police Department and City of Wausau) – 2008 to 2015
- ARIDE / DITEP Instructor – 2013 to Present
- Community Resource Officer – February 2014 to May 2015, January 2019 – December 2019

- Drug Recognition Expert Instructor – August 2015 to present
- Vehicle Contacts Instructor – March 2017 to present
- SFST MIT – May 2018 to present
- Wausau Police Department WPPA Union President – January 2018 – December 2019
- Marathon County OWI Treatment Court Team – January 2019 – January 2022
- PIT Instructor – October 2020 – Present
- Peer Support Team Member – April 2021 – February 2023
- EVOC Instructor – May 2021 – Present
- American Red Cross Executive Board Director – January 2021 – present
- American Red Cross Diversity and Inclusion Committee Chair – June 2021 – present
- Blue Courage Instructor – August 2021 – Present
- Crash Reconstruction Team Leader – September 2022 – February 2023

To the Village of Weston Board of Trustees:

My name is Eben Soper and I am writing to express my interest in filling the vacant seat on the board of trustees. In recent years I have set a goal for myself to get involved with local government after being involved with many different community service opportunities throughout college and as I begin my professional career. Representing the community through local government interests me because I have watched both my father and father in law serve in different elected official capacities, such as being a member of a village library board, a city alderman, and being on various city committees and subcommittees. Through seeing the work that they have done and learning about parliamentary procedures, I realized that local government roles are not only personally fulfilling, but a necessary good for advancing the needs of a community. I have a strong desire to step into this role to better the lives of those who currently live here and help create a safe, family-friendly, and affordable village where young families feel they want to settle long term.

I have a few unique skills I believe would suit me well for this role. While in college, I was a resident assistant which gave me skills to help me actively work to promote policy to support the wellbeing of others. This would benefit me in upholding village ordinances and helping draft new ordinances that are necessary to keep Weston safe. I have also had multiple opportunities to work hands-on with finances both professionally in my career as well community roles, which would serve me well in helping maintain and review a budget for the village.

A final unique skill that would help benefit me being on the board of trustees is being goal oriented towards the future. As a current employee at Greenheck, I have been able to use critical thinking skills to find logistical challenges and propose solutions to help things run more smoothly. I take pride working at Greenheck because of their level of community involvement in and around Weston, and I have been actively working on a community engagement team to think of and plan new events to be more active in the community. I desire to use this skill to help foster the role of local government with the citizens we serve.

After moving up to Weston, I have seen so much potential for growth and am excited about the chance to step into a local government role to help Weston continue to grow. If appointed to the board, my biggest priority in this role would be to ensure that money is being spent in an efficient and proper manner that benefits the taxpayers. My biggest goals in this role would be to continue to expand and help develop the Kennedy Park Renovation Project, create a pathway for local businesses to have more opportunities for community engagement, and to bring a new fresh perspective as a younger community member to positively promote the lifestyle of Weston.

Thank you for your time and consideration in this opportunity to serve on the village board. Kind Regards, Eben Soper.

EBEN SOPER

EDUCATION

University of Wisconsin-Platteville

- Bachelor's in Business Administration
- Emphasis: Supply Chain Management
- Spanish Minor

Graduation May 2024

GPA: 3.5/4.0

SKILLS

Advanced in Microsoft Excel Effective Time Management Skills Effective Communication Advanced Data Entry Skills

Proficient in Spanish Process Design Learns and Adapts Quickly on New Technology Budget Design

Effective Interpersonal Skills Cost Reduction Initiatives Leadership

EXPERIENCE

Materials Coordinator

Greenheck Group
October 2024-Present

- Manages inventory flow to several production plants locally and regionally ensuring material arrives on time to meet production demand
- Drives continuous improvement efforts to generate cost savings and improve on time shipping across the company
- Designs KPI metric reports to hold the component logistic centers across the U.S accountable in achieving above 95% on time shipping.
- Assists and trains floor staff on proper warehouse processes and procedures.
- Attends monthly meetings to plan fun events for Greenheck employees and families.

Buyer (Distributed Brands)

Wausau Supply Company
May 2024-August 2024

- Managed several vendors and over 5000 SKUs to be distributed over a dozen warehouses across the country
- Maintained professional communication with suppliers regarding past due purchase orders and cost inquiries
- Created reports and used analytical problem solving to come up with solutions
- Worked with warehouse managers to properly handle damaged product and return them to the vendor

Supply Chain Intern (Purchasing)

Alto-Shaam Inc.
May 2023-August 2023

- Helped drive the company's PFEP program by collecting data for over 1000 parts.
- Gained valuable knowledge of the purchase order process by creating RFQs and purchase orders in our ERP system and sending them to suppliers.
- Utilized MRP to make effective purchases of raw materials for production.
- Gathered data from Microsoft Excel and other sources to create reports within our ERP system.

Resident Assistant

UW Platteville
August 2021- May 2023

- Encouraged community atmosphere by implementing and creating educational and social programs.
- Developed valuable leadership and conflict resolution skills
- Counseled peers on career, academic and personal concerns
- Demonstrated leadership skills through policy enforcement and creating a safe and well-organized environment

LEADERSHIP AND INVOLVEMENT

Pioneer Catholic Treasurer (UW Platteville Student Organization)

- Designed a budget of over \$750,000 for the largest non-campus run student organization.
- Negotiated with the university to receive funding for some of the expenses.

Sigma Phi Epsilon Fraternity

- Attended and coordinated service activities, leadership lectures and other events that helped form me into a balanced man.

Village Accepting Applications for Village Board Trustee Vacancy

Are you interested in serving the community by being a member of the Weston Village Board? Due to a recent vacancy, the Village of Weston is currently accepting applications for Village Trustee. Letters of interest and resumes will be accepted until the application deadline of **Friday, June 6 at 12:00 p.m.** All candidates will be asked to appear for an interview during open session at the June 16, 2025, Board of Trustees meeting. The Weston Board of Trustees will appoint an individual to fill the seat until the April 2027 Spring Election, at which point the appointed trustee will have the option to run for a two-year term.

Any interested Village of Weston resident, who is a minimum of 18 years old and a legal citizen of the United States, is hereby welcomed to submit both a letter of interest and resume to be considered for appointment to the Village Board. Please include in your letter of interest a.) why you are interested in serving on the Weston Village Board, b.) qualifications that you feel would make you an effective trustee, c.) prior municipal and/or community service, and d.) your respective goals/priorities if appointed to the Board for the duration of the unexpired term. Please submit your letter of interest and resume no later than 12:00 p.m. on Friday, June 6, 2025, to Village Administrator, Jami Gebert, at 4747 Camp Phillips Road, Weston, WI 54476 or jgebert@westonwi.gov. Upon receipt, applications will be checked for completeness and verified as being received from a Weston resident. Candidates will be notified by email upon verification of their application. Verified applications will be provided to the Village Board for review.

About the Village Board

Village Board members make policy decisions, enact laws, approve an annual budget, and act for the overall benefit and best interest of the Village. Regular Village Board meetings are held on the third Monday of each month at 6:00 p.m. and special meetings are scheduled as needed. Each Village Board Trustee is assigned to serve on about 1-3 committees that each typically meet on a monthly basis, as well as the Board of Review which meets at least once annually. Village Board Trustees receive compensation of \$7,200 per year which is split into 12 monthly payments, plus a \$50.00 stipend per assigned committee meeting.

Appointment Process

The Village Board will conduct interviews of interested candidates on June 16, 2025, at the monthly Board of Trustees meeting. Interested candidates must be present at the June 16th meeting beginning at 6:00 p.m. The appointment procedure will be as follows:

- The appointment process will be held in open session.
- Candidates will be interviewed individually by the Village Board.
- Order of interview will be determined by a random drawing of names at the meeting.
- Candidates not being interviewed will be excused from the Board meeting room, as not to hear other candidates' responses, following respective interview, candidates are welcome to join the audience.
- The Village President will ask the same questions to every candidate.
- The Village Board will then vote upon the appointment in open session.
- The appointed candidate will be sworn-in and seated for the remainder of the meeting.

If you have any questions, please contact Village Administrator, Jami Gebert, at 715-359-6114 or jgebert@westonwi.gov.



Weston Municipal Center
4747 Camp Phillips Rd
Weston, WI 54476
715-359-6114
www.westonwi.gov



VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
REGULAR MEETING MINUTES OF THE BOARD OF TRUSTEES

Monday, May 19, 2025, at 6:00 p.m.

AGENDA ITEMS

1. Board of Review called to order by President Maloney

President Maloney called the Board of Review to order at 6:06 p.m.

2. Pledge Allegiance to the Flag

3. Roll Call by Clerk for Board of Review

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

4. Adjourn Board of Review to June 16, 2025

Motion by Ermeling, second by Cronin to adjourn Board of Review to June 16, 2025.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

5. Board of Trustees meeting called to order by President Maloney

President Maloney called the Board of Trustees meeting to order at 6:09 p.m.

6. Roll Call by Clerk for Board of Review

<u>Trustee</u>	<u>Present</u>
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VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

President Maloney asked for Board to move Item #46 to be heard at this time. (on recording <https://youtu.be/HlUmvTWYD64?t=87>)

Motion by Ermeling, second by Cronin to hear Agenda Item #46 before Agenda Item #7.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

PUBLIC COMMENTS (on recording <https://youtu.be/HlUmvTWYD64?t=412>)

Jim Pinsonneault – 5002 Arrow Street, Weston.

J. Pinsonneault addressed the Board regarding a letter that was delivered to the Clerk's office to be read at the Public Works Committee meeting, which then he was contacted by both the Administrator and Trustee Zeyghami regarding the letter which was not read at the meeting and not provided to committee members. He had further issues with how agendas are updated as well as the public being notified if there are additional attachments to the agenda. He continued on about the appointments on the April meeting agenda which were not made public prior to the meeting. He disagreed with the cell phone policy on the meeting agenda. He asks for accountability and responsibility.

Patrick Snyder – 6001 Alderson Street #18, Weston.

Representative Snyder addressed the Board providing the update of the Joint Finance Committee and the timelines for the budget.

Lucy Cota – The Jim Bar – 3012 Schofield Avenue, Weston.

President Maloney read an email from Lucy Cota with regard to the construction on Schofield Avenue and the inability for her customers to access her business from Schofield Avenue during the construction.

MINUTES FROM PREVIOUS MEETINGS (on recording <https://youtu.be/HlUmvTWYD64?t=1115>)

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

7. Approval of April 21, 2025, Board of Trustees Meeting

Motion by Ermeling, second by Zeyghami to approve April 21, 2025, Board of Trustees meeting minutes.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

ACKNOWLEDGE REPORTS/MINUTES FROM BOARDS, COMMITTEES, COMMISSIONS (on recording <https://youtu.be/HIUmvTWYD64?t=1135>)

- 8. Community Development Authority
- 9. Community Life and Public Safety (CLPS)
- 10. Everest Metro Police/Mountain Bay Metropolitan Police
 - a. Mountain Bay Metro Police Commission
 - b. Mountain Bay Metro Oversight Board
- 11. Extraterritorial Zoning
- 12. Finance and Human Resources
- 13. Joint Review Board
- 14. Parks & Recreation
- 15. Plan Commission
- 16. Public Works
- 17. SAFER
 - a. SAFER Fire Commission
 - b. SAFER Board
- 18. Tourism Commission
- 19. Refuse and Recycling

Motion by Ermeling, second by Cronin to acknowledge items 9, 11, 12, 14, 15, 16, and 18.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

Vacant -----

ACKNOWLEDGE REPORTS FROM DEPARTMENTS (on recording <https://youtu.be/HIUmvTWYD64?t=1173>)

- 20. Administrator
- 21. Clerk
- 22. Finance
- 23. Fire/EMS
- 24. Parks & Recreation
- 25. Plan/Dev
- 26. Police
- 27. Public Works
- 28. Technology

Motion by Cronin, second by Zeyghami to acknowledge Items 20-28.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

WORK PRODUCT TRANSMITTALS (on recording <https://youtu.be/HIUmvTWYD64?t=1299>)

- 29. Acknowledge April Building Permits

Motion by Zeyghami, second by Jordan to acknowledge April building permits.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

- 30. Acknowledge April Budget Status

Motion by Ermeling, second by Zeyghami to acknowledge April budget status.

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

31. Acknowledge Code Enforcement Report

Motion by Jordan, second by Cronan to acknowledge Code Enforcement Report.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

32. Acknowledge Quarterly Development Agreements Report

Motion by Jordan, second by Weiland to acknowledge Quarterly Development Agreements Report.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

CONSENT AGENDA (on recording <https://youtu.be/HIUmvTWYD64?t=1373>)

- 33. Requests to pull items out of consent consideration
- 34. Approve Vouchers – check numbers 64262-64401 and 90200-90203
- 35. Acknowledge submittal of 2024 Water Utility Report to the Public Service Commission
- 36. Renewal of Weights and Measures Licenses for the 2025-2026 Licensing Term

VILLAGE OF WESTON, WISCONSIN
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- 37. Renewal of Cigarette, Tobacco, and Electronic Vaping Licenses for the 2025-2026 Licensing Term
- 38. Renewal of Lodging License for the 2025-2026 Licensing Term
- 39. Renewal of Class “A” Fermented Malt Beverage & “Class A” Intoxicating Liquor, Class “B” Fermented Malt Beverage, Class “B” Fermented Malt Beverage & “Class B” Intoxicating Liquor, Class “B” Fermented Malt Beverage & “Class B” Intoxicating Liquor License Reserve, Class C Wine Licenses for the 2025-2026 Licensing Term
- 40. Appointment of Nathan Eckhardt as New Agent for GPM Southeast, LLC d/b/a RStore #4504
- 41. Appointment of Heather Schutte as New Agent for Reliance Fuel, LLC d/b/a Fuel On 60
- 42. Action on consent agenda items

Motion by Ermeling, second by Cronin to approve items 34 through 41.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

ORDINANCES

- 43. Ordinance No. 25-008: An Ordinance Amending Chapter 90 Vegetation, Section 90.102 Protection of Trees and Shrubs of the Municipal Code for the Village of Weston, Marathon County, Wisconsin ([on recording https://youtu.be/HIUmvTWYD64?t=1433](https://youtu.be/HIUmvTWYD64?t=1433))

Motion by Zeyghami, second by Cronin to approve Ordinance No. 25-008: An Ordinance Amending Chapter 90 Vegetation, Section 90.102 Protection of Trees and Shrubs of the Municipal Code for the Village of Weston, Marathon County, Wisconsin.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

44. Ordinance No. 25-009: An Ordinance to Approve the Rezoning of a 27.8220-Acre Property Located Directly East of 163905 River Road From AR (Agriculture and Residential) To RR-2 (Rural Residential – 2 Acre) Zoning District, Village Of Weston, Marathon County, Wisconsin ([on recording https://youtu.be/HIUmvTWYD64?t=1462](https://youtu.be/HIUmvTWYD64?t=1462))

Motion by Cronin, second by Zeyghami to approve the rezone request per the ETZ recommendation by adopting Ordinance No. 25-009 as written.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

RESOLUTIONS

45. Resolution No. 2025-009: Authorizing Resolution for Special Assessments on Schofield Avenue ([on recording https://youtu.be/HIUmvTWYD64?t=1520](https://youtu.be/HIUmvTWYD64?t=1520))

Motion by Zeyghami, second by Cronin to approve Authorizing Resolution 2025-009 for special assessments for drive approach construction for the Schofield Avenue (Normandy Street to Birch Street) reconstruction project as presented in the engineer's report.

Yes Vote: 6 No Votes: Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

46. Resolution No. 2025-010: Accepting the Speak Your Peace Project and the Nine Tools of Civility ([on recording https://youtu.be/HIUmvTWYD64?t=131](https://youtu.be/HIUmvTWYD64?t=131))

Gebert explained that this has been a method implemented across the state and brought it to the Board for consideration to implement in the Village of Weston when speaking at any meeting, during public comment and day-to-day communication. Maloney added that this would be a good practice for the Village. Weiland stated that while she respects the dialog, it would suppress expression and violate First Amendment rights.

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

Motion by Weiland to postpone the Speak Your Peace Civility Project and Nine Tools of Civility policy indefinitely. No second.

Motion by Ermeling, second by Cronin to approve Resolution No. 2025-010 Accepting the Speak Your Peace Civility Project and Nine Tools of Civility Policy.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

UNFINISHED BUSINESS

47. Discussion and/or action update on expanding E. Nick Avenue ([on recording https://youtu.be/HIUmvTWYD64?t=1551](https://youtu.be/HIUmvTWYD64?t=1551))

Gebert advised the Board that a meeting was held recently with Weston, Kronenwetter, Reid and Ringle regarding the expansion of E. Nick Avenue. Ringle and Reid expressed that they were not opposed to the expansion, they just cannot be a financial contributor. Kronenwetter was going to go back to their Board and advise if they would work with Weston on the expansion. Gebert pointed to the Board packet and a list of questions provided to the Board provide staff direction in moving forward. Gebert also stated if the developer contributed to the construction of the road through Ringle, and Reid, would the Board be comfortable with working through an intergovernmental agreement for the paving of that road in another municipality, and if that agreement could not be achieved, or a long term payback could not be worked out between Ringel and Reid, are we comfortable with us being responsible for the paving of that last third mile in those other municipalities? Zeyghami stated that the other municipalities should pay their share because that's a road they will use. Maloney asked about the impact fee that was discussed. Wodalski explained that if the quarry is approved, Weston could pay for the road construction and paving and recoup its costs through the impact fee; if the village were to front the cost to upgrade the road so it could be driven on, that would be a mechanism to get paid back and the village would made whole again. Zeyghami stated that until everyone is in agreement with regard to the costs, the project should not move forward. Cronin stated that he would like to see the project move forward as this would assist with SAFER being able to access those areas if they were needed for a fire. Cronin also stated that if we are going to use the impact fee, we should only use it to get the road to the level to meet the level that the rest of it is at currently. Jordan stated that he is ok keeping it gravel but if we don't do anything with this road, we may miss an opportunity for development in this area. He would be in favor of creating the road and keeping it gravel. Ermeling asked about the timeline to

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

get the road up to grade which Gebert stated was three to four years. Ermeling stated that the road needs to be fixed to extend to CR-J, but we cannot ask our taxpayers to pay for another municipality. Maloney stated that Weston needs to talk with Kronenwetter, Ringle, and Reid once again. This will be placed on a future agenda.

48. Discussion and/or action on reexamining the Trustee Stipend Compensation as described in Section 1.10 of the Elected and Appointed Village Officials Handbook (on recording <https://youtu.be/HIUmvTWYD64?t=3381>)

Maloney stated that this has come back up for discussion because some Trustees do not wish to take the stipend compensation. Ermeling stated that she was not in favor of the trustee stipend compensation due to the increased amount that trustees would be receiving and that they took the position to serve the community, not for the pay. Weiland stated she felt that the trustee stipend compensation should continue as it was passed using proper procedure and should not be revisited and if a trustee is opposed to the stipend, then they should not submit the form for payment. The Boards' decision was not to take any action.

49. Discussion Regarding Quarterly Update on the Kennedy Park Renovation and Capital Campaign (on recording <https://youtu.be/HIUmvTWYD64?t=4225>)

Weiland provided an update that she along with Jami Gebert and Sarah Olafson attended the Joint Finance Committee Listening session which took place in Wausau at NTC where they shared support for the project in requesting funding from the State.

NEW BUSINESS

50. Discussion and/or action on Trustee Vacancy for the term ending April 19, 2027 (on recording <https://youtu.be/HIUmvTWYD64?t=4582>)

Motion by Ermeling, second by Weiland to move forward with interviews and application with the interviews at the July meeting for the Trustee vacancy for the term ending on April 29, 2027.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

51. Discussion and/or action on President's Appointments to Committees and/or Commissions (on recording <https://youtu.be/HIUmvTWYD64?t=4888>)

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

Motion by Ermeling, second by Zeyghami to approve Steve Cronin to Everest Metro Joint Finance and Mountain Bay Oversight Board. This appointment will be temporary until the vacancy on the Board is filled. The CLPS committee seat will remain vacant with Barb Ermeling chairing until a replacement is found.

Yes Vote: 5 No Votes:1 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	NO
Zeyghami, Hooshang	YES
Vacant	----

- 52.** Discussion and/or action on Firearms/Weapons Being Prohibited in the Municipal Center ([on recording https://youtu.be/HIUmvTWYD64?t=5126](https://youtu.be/HIUmvTWYD64?t=5126))

Maloney stated that the only exception to this would be police officers.

Motion by Weiland, second by Cronin to remove the gun-free signage from the municipal center thereby allowing responsible citizens to legally exercise their second amendment rights in accordance with state and federal law.

Cronin asked Chief Hunt his thoughts on this Agenda item. Chief Hunt stated that Rothschild is the only municipality he can answer for and in that Village, there is signage up and nobody carries in the building.

Yes Vote: 2 No Votes:4 Abstain:0 Not Voting: 1 Result: Fail

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	NO
Ermeling, Barb	NO
Jordan, Joe	YES
Maloney, Mark	NO
Weiland, Jamie	YES
Zeyghami, Hooshang	NO
Vacant	----

Motion by Ermeling, second by Zeyghami to approve to prohibit firearms/weapons other than police officers from the Municipal Center.

Yes Vote: 4 No Votes:2 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

Jordan, Joe	NO
Maloney, Mark	YES
Weiland, Jamie	NO
Zeyghami, Hooshang	YES
Vacant	----

- 53.** Discussion and/or action of Cellular Phone Use by Trustees During Municipal Meetings (on recording <https://youtu.be/HIUmvTWYD64?t=5391>)

Maloney stated that this item came to the Board due to some Board members being viewed on their cellular devices during meetings. It was stated that especially during closed sessions this is not acceptable. Weiland stated that cell phone use during meetings is a matter of personal discretion. Cronin stated that he understood having your phone available for family emergencies but absolutely not during closed session and used minimally during the open meeting.

Motion by Weiland to postpone agenda item indefinitely. No second.

Motion by Cronin, second by Zeyghami to direct staff to draft cellular phone use policy to be presented at the June Board of Trustees' meeting.

Yes Vote: 5 No Votes:1 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	NO
Zeyghami, Hooshang	YES
Vacant	----

- 54.** Discussion and/or action on the Police Protective Services and Municipal Court Services Agreement Amendment #1 (on recording <https://youtu.be/HIUmvTWYD64?t=5809>)

Motion by Zeyghami, second by Cronin to acknowledge and accept the Police Protective Services and Municipal Court Services Agreement, Amendment #1.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

55. Discussion and/or action on an Agreement with Polco to Administrator the National Employee Survey and Other Third-Party Employee Surveys (on recording <https://youtu.be/HIUmvTWYD64?t=5858>)

Motion by Ermeling, second by Jordan to approve proceeding with Polco for the administration of the NES at a cost of \$4,500.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

56. Discussion and/or action on adoption of Sec. 10.26 Body Camera Usage for Nonlaw Enforcement Personnel in the Conduct and Behavior Chapter of the Employee Personnel Policies and Procedures Handbook (on recording <https://youtu.be/HIUmvTWYD64?t=6014>)

Discussion was held whether it should be stated that camera usage would be for every interaction or just specific interactions. Upon further discussion, it was deferred to the June meeting.

Motion by Ermeling, second by Cronin to defer until the June Board of Trustees' meeting.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

57. Discussion and/or action on TIF 1 Budget Amendments (on recording <https://youtu.be/HIUmvTWYD64?t=6225>)

Agenda item was deferred to the June Board of Trustees' meeting.

58. Discussion and/or action on Business Park Repaving Bid Results (on recording <https://youtu.be/HIUmvTWYD64?t=6381>)

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

Motion by Cronin, second by Weiland to award the 2025 Business Park repaving project to RC Pavers based on their total bid of \$667,490.15.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

59. Discussion and/or action on Hospital Area Repaving Bid Results (on recording <https://youtu.be/HIUmvTWYD64?t=6407>)

Agenda item was deferred.

60. Discussion and/or action on Ross Ave Bridge Deck Repairs (on recording <https://youtu.be/HIUmvTWYD64?t=6411>)

Motion by Zeyghami, second by Jordan to approve the bridge deck repairs quote from Norcon for an estimated cost of \$9,293.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

61. Discussion and/or action on Kennedy Park Phase 1-BB Bid Results (on recording <https://youtu.be/HIUmvTWYD64?t=6646>)

Motion by Cronin, second by Weiland to award the Kennedy Park reconstruction project to PGA, Inc. for a total project bid of \$2,212,584.23.

Yes Vote: 5 No Votes:0 Abstain:1 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	ABSTAIN
Vacant	----

62. Discussion and/or action on Sale of Four Badger Books to Interested Municipalities (on recording <https://youtu.be/HIUmvTWYD64?t=7055>)

Motion by Cronin, second by Jordan to allow the Village Clerk to sell four Badger Books to interested municipalities at a minimal amount of \$300 for all four devices.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

ATTORNEY REFERRALS

None.

ADMINISTRATOR REFERRALS

None.

REMARKS FROM TRUSTEES (on recording <https://youtu.be/HIUmvTWYD64?t=7177>)

Weiland stated she would like an agenda item in June to state where the pet licensing revenues are going. She also stated that she would like multiple options for motions to be posed by staff to the Board for each agenda item. She is also upset that her constitutional rights were violated by some of the items on the agenda.

Zeyghami stated to the Board that he is comfortable with using today's technology. Additionally, he brought up to the Public Works Director a potential blind spot on Schofield Avenue where a construction porta potty was located.

Cronin stated that he was happy with the progress on the Schofield Avenue project.

REMARKS FROM THE PRESIDENT

FUTURE ITEMS

Next meeting date(s):

- Monday, June 16, 2025, at 6:00 p.m.

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

ADJOURN

Motion by Cronin, second by Ermeling to adjourn at 8:15 p.m.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES
Vacant	----

DRAFT

**MOUNTAIN BAY METROPOLITAN POLICE
OVERSIGHT BOARD MEETING MINUTES
March 19, 2025**



Accepted: April 30, 2025

1. Call to Order:

Chairman Dan Mortensen called the meeting to order at 4:00 p.m. Members present: Mark Maloney, Dan Helgeson, Jamie Weiland, Jim Pinsonneault, and Chairman Dan Mortensen. Also present: Chief of Police Jeremy Hunt, Captain Nicholas Aldrich, Rothschild Administrator Ryan VanDeWalle, Weston Administrator Jami Gebert, Finance Director Melanie Wiskow, and Clerk Elizabeth Felkner.

2. Announcements and Statements from the Audience: None.

3. Minutes of Previous Meeting(s):

Mr. Pinsonneault mentioned to make note of members that attend virtually and to add "in-person attendance" in the Charter Agreement for members being reimbursed funds.

Motioned by Maloney/Helgeson to Approve the Oversight Board Meeting Minutes of February 26, 2025 with the Changes Mentioned Above. Questioned and carried 5:0.

4. Budget to Actual:

The Board and staff discussed details throughout the budget.

No Action Taken.

5. Discussion and Possible Action Regarding Squad Car Purchases:

Chief Hunt explained the department is in need of a new squad vehicle and recommends ordering the vehicle this year before prices increase in vehicles. Chief Hunt explained the cost will be an offset by selling older vehicles.

Motioned by Helgeson/Pinsonneault to Approve the Purchase of One Squad Vehicle Not to Exceed \$50,000.00. Questioned and carried 5:0.

6. Discussion and Possible Action Regarding the Quarterly Report:

Captain Aldrich gave an update on the 4th quarter report for Mountain Bay Metropolitan Police Department.

No Action Taken.

**MOUNTAIN BAY METROPOLITAN POLICE
OVERSIGHT BOARD MEETING MINUTES
March 19, 2025**



Accepted: April 30, 2025

7. Discussion and Possible Action Regarding the New Building Design Update:

Chief Hunt gave an update on the building design. Some adjustments are being made, and the department is pleased with the plans moving forward. Mr. VanDeWalle did mention that the department heads are actively working with funding assistance, as this will be critical in order for the building to come to fortition.

No Action Taken.

8. Set Date, Time, and Agenda Items to Discuss at Next Meeting:

Next meeting is tentatively scheduled for Wednesday, April 30, 2025 at 4:00 p.m.

9. Adjourn:

**Motion by Pinsonneault/Weiland to Adjourn. Questioned and carried 5:0.
Meeting Adjourned at 4:28 p.m.**

Prepared by: Elizabeth Felkner, Clerk

Village of Weston, Wisconsin
OFFICIAL PROCEEDINGS OF THE FINANCE & HUMAN RESOURCE COMMITTEE
held on Monday, May 19, 2025, at 4:30 p.m.
in the Board Room at the Municipal Center, Chairman Ermeling presiding.

AGENDA ITEMS.

- 1 Finance & HR Committee Call to Order & Welcome by Chairperson Ermeling.
Meeting called to order at 4:30 p.m. by Committee Chairperson Ermeling.
- 2 Pledge of Allegiance to the Flag.
- 3 Roll Call by Recording Secretary.
Roll call of Finance & HR Committee indicated 6 members present.

<u>Member</u>	<u>Present</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Maloney, Mark	YES
Meinel, Steve	YES
Olson, Brent	YES

Gebert, Village Administrator, informed the committee of Dirks-Luebe's resignation.

PUBLIC COMMENTS.

Jim Pinsonneault, 5002 Arrow Street, asked the committee to consider adopting a policy for fraternization to help with the accountability that would have within a department. He also expressed his concern regarding the draft body camera policy and training expense for agenda item 10.

MINUTES FROM PREVIOUS MEETING.

- 4 Approval of minutes from previous Finance & Human Resource meeting: April 21, 2025.
Motion by Meinel, second by Olson, to approve previous minutes.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Maloney, Mark	--
Meinel, Steve	YES
Olson, Brent	YES

ACKNOWLEDGE WORK PRODUCT TRANSMITTALS.

- 5 April Budget Status Report.
Motion by Meinel, second by Olson, to acknowledge the budget status report.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Maloney, Mark	--
Meinel, Steve	YES
Olson, Brent	YES

6 TIF 1 and TIF 2 Detail Reports for March.

Trustee Ermeling ask where wages and benefits will be allocated once the TIF closes.

Trautman, Finance Director, said some entries will cease to exist by the end of the TIF, but majority of the entries will come back to the General Fund.

Motion by Meinel, second by Farar, to acknowledge the TIF 1 and TIF 2 reports.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Maloney, Mark	--
Meinel, Steve	YES
Olson, Brent	YES

7 Legal Detail For March.

Olson question what the invoice for Mount Olive exemption request is for.

Trautman explained that Mount Olive is looking to get their new funeral home be exempt from taxation, property taxes. This was reviewed by Attorney Yde for legal opinion.

Motion by Hackbarth, second by Meinel, to acknowledge the Legal Detail.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Maloney, Mark	--
Meinel, Steve	YES
Olson, Brent	YES

EDUCATION PRESENTATIONS & REPORTS.

OLD BUSINESS.

8 Discussion and/or action on adoption of Sec. 10.26 Body Camera Usage for Nonlaw Enforcement Personnel in the Conduct and Behavior Chapter of the Employee Personnel Policies and Procedures Handbook.

Motion by Hackbarth, second by Olson, to open for discuss the policy as presented.

Olson commented that under Operation #4. (c) and (d) should be removed. If sensitive information is present during recording, it could be redacted.

Also, discussed that reasonable expectation is privacy is very specific in law. Concerns were expressed about all or specific situations where the body camera is used and retention timeframe of recordings. The exceptions of routine property maintenance and code enforcement actions that do not involve the inspector leaving the vehicle were discussed.

Olson discussed having the camera wore without having it on and asked if the cameras have a look back period? The current body cameras that the Village has do not have a look back period.

Farar asked if recording is visible, and Inspector Maguire did state there is a light on indicating recording. Olson stated Wisconsin is a one-party state, notice doesn't need to be provided. Olson felt the ability to record should be broader than the three items noted in policy, that inspectors should be comfortable to turn on the camera if felt necessary.

Farar asked if recordings available to the public. Administrator Gebert stated, yes, if requested.

Meinel expressed concern about storage and length of storage; he's not in favor of the body cameras. Farar, Olson, and Ermeling expressed if a situation occurs that is not within the three instances discussed in policy, where safety becomes a concern, inspectors should be comfortable to use the body camera.

Suggested broader language should be added under Operation and Attorney Yde should review the policy with the amendments suggested.

Motion by Olson, second by Farar, to amend to defer to next meeting with the edited draft to be reviewed by the Village's Attorney beforehand.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Maloney, Mark	--
Meinel, Steve	YES
Olson, Brent	YES

Original motion displaced.

9 Discussion and/or action on Sec. 10.03 Cellular Phone Policy in the Conduct and Behavior Chapter of the Employee Personnel Policies and Procedures Handbook.

There was a good discussion about the cellphone policy. It was asked if the Village downloads the cellphone's history if a staff terms. If the Village has access to the phone, does the Village keep record of the passcode to the phone. It was also discussed to have the Village do a cost analysis for Village paid cellphone for vital staffs compared to a stipend for all staffs.

Maloney walks in at 5:23 p.m.

Motion by Olson, second by Maloney, to direct staffs for a future meeting, to provide a list of all staffs below Board of Trustee in the organization chart, to include Police and EMS, of who needs a phone with an explanation.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Maloney, Mark	YES
Meinel, Steve	YES
Olson, Brent	YES

10 Zero Based Budgeting - Planning Department & Building Inspection

Olson question why Other Professional Services, under Comprehensive Planning has a big increase.

Higgins, Planning & Development Director and Zoning Administrator, said the increase is for the 2026 General conference planning update. It is a two year project that only happens every ten years.

Higgins clarify that the training expenses is related to the APA national conferences that are not held locally and requires plan tickets. Since being here for 22 years, she only attended two national conferences.

NEW BUSINESS.

11 Budget Amendments for TIF 1 Capital Projects and TIF 1 Special Revenue.

Trautman presented the request for TIF budget amendments.

Maloney suggested to not go forward with the amendment and leave the available funds for Village use after the TIF closes.

Trautman expressed the importance of the funds and the Affordable Housing option. She is asking the committee/Board of Trustees to allow Village staffs a chance to lecture on all the different type of scenarios available.

Wodalski stated that if the Village does not pave the two proposed projects at this time when funds are available, the Village will need to borrow to cover the paving cost in the future.

Motion by Meinel, second by Hackbarth, to defer to next meeting.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Maloney, Mark	YES

Meinel, Steve YES
Olson, Brent YES

REMARKS FROM COMMITTEE MEMBERS.

REMARKS FROM CHAIR.

FUTURE ITEMS.

Next Finance & HR meeting date(s):
- June 16, 2025 @ 4:30 p.m.

ADJOURNMENT.

Motion by Maloney, second by Farar, to adjourn the Finance & HR Committee meeting.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Maloney, Mark	YES
Meinel, Steve	YES
Olson, Brent	YES

Ermeling adjourned the Finance & HR Committee meeting at 6:02 p.m.

Song Lao, Recording Secretary

Village of Weston, Wisconsin
MEETING MINUTES OF THE PARK & RECREATION COMMITTEE MEETING
Tuesday, May 27, 2025, 5:00 pm

- 1.) Meeting called to order by Chair Weiland @ 5:00 P.M.
- 2.) Pledge Allegiance to the Flag
- 3.) Roll Call by Recording Secretary: Jessica Falkowski

<u>Member</u>	<u>Present</u>
Clark, Katrina	YES
Corvino, Dino	YES
Ermeling, Barb	YES
Esker, Roger	YES
Weiland, Jamie	YES

Village Staff and other officials in attendance: Falkowski (Clerk), Administrator Gebert, and Director Osterbrink.

4.) Approval of minutes from the previous meeting: April 28, 2025.

***M/S/P Esker/Corvino: to approve April 28, 2025, minutes.**

Yes Votes: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

<u>Member</u>	<u>Vote</u>
Clark, Katrina	YES
Corvino, Dino	YES
Ermeling, Barb	YES
Esker, Roger	YES
Weiland, Jamie	YES

5.) Public Comments.

None.

EDUCATIONAL PRESENTATIONS & REPORTS.

6.) Update on the Kennedy Park Renovation and Capital Campaign.

Osterbrink stated that a Trustee Weiland, Administrator Gebert, and individuals from the Friends of Kennedy Park attended the listening session at NTC expressing support for a \$7 million Budget Motion for Kennedy Park to hopefully be included in the State Budget.

Osterbrink updated the Committee on the funds raised through fundraising and Village

contributions. The Rajek family committed \$500,000 for the construction of diamond two (field #4) and the Village contributed over \$800,000. The Village Board of Trustees awarded PGA with the contract to build the two fields for just over \$2.2 million. Construction is expected to start in June. A breakdown of revenues for Kennedy Park was included in the packet.

Osterbrink stated that from the beginning, parking lots, bathrooms, infrastructure, and stormwater ponds would be the Village's portion unless funds were raised for the entire project amount. The Village's portion is estimated at approximately \$8 million.

The Committee stated their concerns on the slow pace/progress of fundraising from the Friends of Kennedy Park Group. Osterbrink stated that DCEYB contributed \$25,000 and secured the \$500,000 commitment, and their most recent fundraising events: one at Texas Roadhouse raising just over \$100 and the second at Red Robin raising over \$700. A fundraising event was also held at Patron last week and next month will be at Sam's Pizza. Progress may be slow but the project is moving forward.

The Committee wants the project to succeed and would like to see more communication between all parties involved. Corvino expressed concerns and would like to see the strategic plan finalized by the Friends Group. Discussion was had on marketing the project more through all media types.

Weiland would like to discuss the Ask Letter, Facebook page, website, and grants at the next small group meeting. Administrator Gebert will reach out to the small group members and great something scheduled.

7.) Update on Improvements at Yellowbanks Launch.

Osterbrink stated the Village received four grants for the construction of the launch. Bid documents were assembled and the bid advertisement was published today. The project will be awarded at the June Board of Trustees meeting.

8.) Update on Dog Park Kiosk and Upcoming Event.

Osterbrink stated the Dog Park Kiosk blew over and was destroyed by the storm or prevailing winds we had last week. Staff will build and install a new kiosk in between projects. Informational material will be laminated and posted on the entrance gate until the new kiosk is installed.

A free rabies vaccine and microchip clinic will be held at the Village of Weston Municipal Center from 9am – 12pm. There's a total of 75 free vaccines available. Mountain Bay Metro is the financial sponsor for the clinic.

POLICY ISSUES – DISCUSSIONS/RECOMMENDATIONS.

9.) Discussion and/or action on Disc Golf Improvements.

Staff is working with TC Energies as to what is needed to create access points over the pipelines. TC Energies require mats to be placed over the proposed crossings with additional

soil to be added to the most southern pipeline crossing due to the shallow depth of the pipeline in that area. This will allow access to all areas within the disc golf course to conduct maintenance year-round with no equipment restrictions.

Osterbrink stated we received a quote from Totem Mats for new and used mats. Falkowski clarified the pricing is an estimated cost on a full truck load of mats. Staff will determine the actual number of mats needed. Committee members would like staff to move forward with the project in fall.

10.) Discussion and/or action on Strategic Plan.

Marcus Nelson stated that he has a draft Ask Letter written. Nelson communicated with the Committee and staff that he needs additional information to complete the Strategic Plan:

- Needs specific targets – who are we focusing on, how much are we going to ask, or if the donation is an in-kind gesture and specifics on what we are asking for.
- Timelines are needed.

Nelson presented options for moving forward in the draft Strategic Plan through hiring professionals:

- Hire a full professional team
- Continue as is with hiring a couple of people to manage time and the project
- Continue as is with hiring consultants as needed

Nelson would like to have more frequent small meetings and an agenda to keep the momentum moving forward. He suggests raising some monies behind the scenes and build some momentum before going back to the public stating a specific dollar amount (including monies the Village contributed).

Nelson stated he felt the marketing/strategic plan needed about six-weeks to get back on track along with consistent small group meetings every other week. Corvino would like staff to converse with Nelson and the small group to set up meetings. Weiland asked Nelson to resend the Ask Letter to Administrator Gebert who will then forward to the Committee.

Corvino asked Nelson what the other deliverables were included in his contract. Nelson responded:

- Support Letter for State Ask – completed
- One-page Website – 95% completed
- Strategic Plan – draft in the packet
- Update to the landing page on the Community Foundation website and Nelson suggests making the Friends Group its own 501©3 and not underneath DC Everest Baseball
- CVB post – Nelson said press release announcing donations could be utilized, which is also already completed

Nelson also shared that a Facebook page, Instagram, and TikTok are set up.

FUTURE ITEMS

15.) Possible next meeting date: June 23, 2025, at 5:00 PM

16.) Topics for future meetings:

- a. Kennedy Park Strategic Plan

17.) Remarks from Staff.

Osterbrink stated that we have rentals next week on June 3,4, and 5 at the pool. The pool opens next Saturday for the season. Osterbrink stated that Red Robin raised \$700 and Texas Roadhouse \$100 through the Dine for a Cause fundraiser for Kennedy Park Renovations. Staff have not received numbers from Patron’s event last week and next month’s Dine for a Cause will be held at Sam’s Pizza June 17th from 3pm-9pm.

Osterbrink stated that he was contacted by Trustee Weiland about having patriotic banners in Weston like the patriotic banners displayed along Grand Avenue. Those banners are purchased by families through the American Legion. Osterbrink stated that we currently have three different types of banners – standard banner with the Village logo, patriotic banners, and winter holiday banners that staff would rotate out depending on the time of year. Past Board of Trustees voted to display only the Village logo banner due to the amount of staff time that it took to change out the banners. The Board of Trustees will discuss the idea of having patriotic banners at their June meeting.

18.) Remarks from Committee Members

Committee member Clark thanked Administrator Gebert and Trustee Weiland for taking the time to stand in line and present at the State Budget listening session at NTC.

19.) Announcements

Changing the time of Parks and Recreation Committee meetings to 4 pm moving forward.

20.) Adjournment.

***M/S/P Esker/Corvino: motion to adjourn the meeting at 6:22 p.m.**

Yes Votes: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

<u>Member</u>	<u>Vote</u>
Clark, Katrina	YES
Corvino, Dino	YES
Ermeling, Barb	YES
Esker, Roger	YES
Weiland, Jamie	YES

Jessica Falkowski, Recording Secretary

Village of Weston, Wisconsin
OFFICIAL PROCEEDINGS OF THE VILLAGE PLAN COMMISSION MEETING
held on Monday, April 14, 2025, at 6:00 p.m., in the Board Room, at 4747 Camp Phillips Road

AGENDA ITEMS.

1. Meeting called to order by Plan Commission Chair and Village Trustee Steve Cronin at approximately 6:12 p.m. Roll Call of Village Plan Commission (PC) by Secretary Parker.

Roll call indicated 6 PC members present.

<u>Member</u>	<u>Present</u>
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	EXCUSED
Jordan, Joe	YES
Mumper, Roy	YES

Village Staff in attendance, in-person: Gebert, Higgins, Wodalski, Maguire, and Parker

Village Staff in attendance, via Zoom: None

Other Village Representatives in attendance, in-person: None

Other Village Representatives in attendance, via Zoom: President Maloney

Audience Members in attendance, in-person: There were 3 audience members present, in-person.

Audience Members in attendance, via Zoom: There were no audience members present, via Zoom.

2. Open Public Comment Period for items that do not appear on this agenda noted as public hearings. [0:00:30 Zoom Recording]

None.

3. Written Communications, Disclosures, and Recusals. [0:00:36 Zoom Meeting Recording]

None.

4. Minutes from May 12, 2025, PC Meeting. [0:00:50 Zoom Recording]

Motion by Mumper, second by Guerndt: to approve the May 12, 2025, PC meeting minutes.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member (PC)</u>	<u>Voting</u>
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	-----
Jordan, Joe	YES
Mumper, Roy	YES

5. Public Hearing – Project #20250213 – Conditional Use Permit Request at 8418 Maplefield Way, to allow for the construction of a single-family home, within the SF-S (Single-Family Residential – Small Lot) Zoning District, where the width of the attached garages with front facing garage doors equal 65.7%. Per Section 94.4.02(1)(h) the maximum allowed is up to 60% (Timber Ridge Builders). [0:01:10 Zoom Meeting Recording]

a. Open Public Hearing.

Cronin opened at 6:14 p.m.

b. Presentation by Applicant and/or Staff

Maguire pointed out the applicants being in attendance (Alex Tappe and Joe Wilde, representing Timber Ridge Builders). Maguire stated the home design/footprint has slightly too much garage for the proportion of the house, per the zoning code. Maguire went through examples of the neighboring home designs.

Maguire stated that Timber Ridge Builders has purchased all of the remaining lots on Maplefield Way, and currently have all of them under construction.

Alex Tappe, 8907 Hinner Springs Drive, brought up the requirement in the Zoning Code (94.4.02(1)(h), where it reads “The width of the attached garages with front yard facing garage doors shall be limited to a maximum 60% of the overall width of the residence that faces the front yard.” He stated this makes sense for ranch-style homes, but not so much for 2-story homes. He feels that language should be amended so that houses like this particular design are permitted.

c. Take Public Comment

Cronin read a public comment, received via email, from Heath Tappe, 5309 Schofield Avenue, who is in support of this request.

d. Close Public Hearing

Cronin closed at 6:19 p.m.

e. Recommendation from Staff

Maguire stated staff recommends approval.

f. Discussion & Recommendation to Board of Trustees by the Plan Commission

Guerndt commented that he thought the code took into consideration the 2nd floor in the percentage. Maguire clarified the brief language in the code does not take into account the exposed wall surfaces, that it is just the linear measurement.

Higgins explained to Mumper that a similar request came before Plan Commission in 2021, with the new duplex on the corner of Mesker Street and Schofield Avenue.

Maguire stated how typically, staff will work with the builder on the design, if it does not meet the Code requirement; however, this particular home design is pretty popular for Timber Ridge Builders, and how they chose to go the Conditional Use Permit route so that they can continue with it here.

Mumper commented how garages are getting larger and larger, and how we may want to change the Code language.

Jordan commented how developers need to maximize the space for their home developments and we should not be restricting them. He stated if this design is popular and adds to the value of the property, we should not be discouraging them.

Cronin stated he feels the original intent was to prevent what you see on Corozalla Drive, with all the duplexes, where all you see is a garage and a door, with no windows or anything.

Jordan commented that typically when you have the garage in front, the house is a tri-level with a lot of living space behind it. He stated that while you may not be able to see the "house" from the street, it's the value being provided behind that garage that matters. He feels the restriction should not be as significant as it is now.

Higgins stated a lot of times this is due to Planning principles. You don't want to just see garages, she stated the goal is to make a neighborhood feel like a neighborhood, and not just people driving into their houses. She suggested we could make the percentage a bit higher, like at 65%.

Jordan feels when the garage is in front and there is a second story behind it, it could be designed to give the home curb appeal. He gave an example of some of the duplexes along Ross Avenue. He feels those still give a good appearance from the street.

Guerndt commented that he sees both sides. Higgins stated to Jordan that the Conditional Use Permit review fee is \$350.00. Jordan questioned Tappe and Wilde if the cost of the Conditional Use Permit is worth waiting to start the project. Tappe stated they are not waiting. Maguire issued them an early start permit, with the condition that there is a chance this request may not be approved.

Guerndt stated we need to look at amending this section of the Code. He stated how with the second story there is another façade that is above the garage that provides some aesthetics as well. He stated he does not want us to get into a situation where we change the requirement to 70%, and then all you see are garages. He feels there should be some lenience when there is a second story.

The Commission went through the Determination (attached):

1. Yes
2. No
3. Yes
4. Yes
5. Yes

Motion by Diesen, second by Mumper: to approve Conditional Use Permit #20250213, allowing Timber Ridge Builders to construct a single-family home, within SF-S (Single-Family Residential – Small Lot) Zoning District, where the width of the attached garage with front facing garage doors equal 65.7%, as presented.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member (PC)</u>	<u>Voting</u>
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	-----
Jordan, Joe	YES
Mumper, Roy	YES

Members will discuss the Zoning Code change topic further at the end of tonight's agenda so it can be brought back next month.

6. Project #20250149 – Site Plan Review Approval of a proposed detached accessory structure (for Residential Uses) that occupies land between the principal building on a residential lot and a street right-of-way, at 8004 Lindenwood Ct, per Sec. 94.4.09(2)(j) (Matthews). [0:17:43 Zoom Meeting Recording]

Maguire pointed out Karl Matthews is present. He explained that Matthews purchased the adjacent lot and combined them with the intention to build a detached garage there. He stated that his home is 110 feet off the right-of-way, and the topography of that area where he wants to place his garage, to line up with his house, drops off about 8 feet.

Maguire explained the situation with the land elevations, and how now Matthews would like to put the detached accessory structure in front of the house. In order to not have to bring in a tremendous amount of fill, he is requesting to move his planned structure in front of the house, which requires Plan Commission site plan approval.

Maguire stated this detached structure’s roofline will match the house, and will essentially be a miniature design version of the house. It will still be set back 60 feet, and will utilize the same driveway as the house.

Karl Matthews, 8004 Lindenwood Court, explained the appeared 2nd drive was just a path from previous owner, and how the road is not paved yet.

Maguire read the Performance Standards section of Section 94.4.09(2)(j), which pertains to this request. It was clarified that this structure is not being placed in front of the house, rather it is just closer to the right-of-way than the house is.

Motion by Mumper, second by Guerndt: to approve allowing a Detached Accessory Structure (for Residential Use) that occupies land between the principal building on a residential lot and a street right-of-way, at 8004 Lindenwood Court, per Section 94.4.09(2)(j).

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member (PC)</u>	<u>Voting</u>
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	-----
Jordan, Joe	YES
Mumper, Roy	YES

7. Annual New Housing Fee Report (2025) [0:24:43 Zoom Meeting Recording]

Higgins referred to her report in the packet, explaining the first time we completed this was in 2019, and how the State requires us to complete this every year. The report requires all the different housing fees we have collected over the year, a list of the new home permits for the year, and also providing the Fee Schedule for the current year. She stated this report is required for any community over 10,000 in population.

Motion by Zeyghami, second by Diesen: to acknowledge the 2025 Annual New Housing Fee Report.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member (PC)</u>	<u>Voting</u>
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES

Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	-----
Jordan, Joe	YES
Mumper, Roy	YES

8. Annual Housing Affordability Report (2019 – 2025) [0:26:53 Zoom Meeting Recording]

Higgins referred to her report, and stated this came out of the same State Bill. This is essentially providing a housing development affordability report. The report is to highlight the development activity and analyze the impact of residential regulations on the cost of developing new housing. This report was initially completed in 2019, with the assistance of the NCWRPC. She stated that due to the staffing changes in our department in 2022 and 2023, we missed updating this report in those two years. This past year, we worked again with NCWRPC to completely update for all the years and how they made it easier for Village staff to now do the updates going forward.

Higgins stated this report gets published on our website and gives an idea of development costs in the Village. She stated this report is geared more towards developers of new homes, not existing home sales.

Zeyghami questioned how we are compared to other communities. Higgins stated she would need to look into that further. She has not made a comparison of other communities required to do this report.

Higgins stated the work we did in re-writing the zoning code in 2015 put us ahead of a lot of other communities, by relaxing some of our requirements.

Cronin brought up that we are experiencing a record-breaking housing development year. Maguire stated this is the biggest year, in the 9 years he has been with Weston. Higgins stated back when the Sandy Meadow subdivision went in, we were dealing with a few years of about 200 single-family housing starts. Maguire stated currently have 57 active build sites. He stated that last year at this time we were at 34.

Higgins stated it was clarified that the purpose of this report is geared to the developers, and how the report shows available vacant parcels.

Cronin brought up about smart growth, and urban sprawl, and how to fill in residential lot holes, versus building out a new subdivision.

Guerndt brought up that some developers are afraid of the costs involved in infill builds, versus what they would get out of it.

Maguire stated we are starting to see the vacant infill lots being filled.

Motion by Guerndt, second by Mumper: to acknowledge the 2019 – 2025 Annual Housing Affordability Report.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member (PC)</u>	<u>Voting</u>
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	-----
Jordan, Joe	YES

9. May 2025 Staff-Approved Certified Survey Maps and Site Plans.

10. May 2025 Building Permits [0:39:55 Zoom Meeting Recording]

Motion by Mumper, second by Diesen: to acknowledge Items #9 & 10.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member (PC)</u>	<u>Voting</u>
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	-----
Jordan, Joe	YES
Mumper, Roy	YES

11. Planning & Development Department Project Update Report. [0:40:23 Zoom Recording]

Cronin asked when A&W will be opening. Maguire stated they should be opening by June 23rd, as there was a delay following their 06/06/25 Occupancy inspection.

Cronin asked about the storage units by Trailside Bar. Maguire stated that he sent Owen Jones the building permit fee, which needs to be paid for him to continue construction. He stated that since, he has not heard from Jones.

Motion by Guerndt, second by Zeyghami: to acknowledge the Planning & Development Report.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member (PC)</u>	<u>Voting</u>
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	-----
Jordan, Joe	YES
Mumper, Roy	YES

12. Announcements & Committee/Commissioner Remarks/Staff Referrals [0:42:18 Zoom Recording]

Guerndt stated he would like us to continue discussion on home percentages, as discussed tonight. Cronin stated either next month or the one after is fine. Higgins stated that we have other Code changes to come forward. Cronin confirmed Guerndt feels we should include the overall front elevation, such as accounting the 2nd story. Jordan suggested vertical square foot of the front elevations. Jordan stated we could write to keep it the way it is today or the vertical elevation that is exposed to the street

Mumper brought up the proposed upcoming changes to the detached accessory structure regulations.

Cronin stated to make suggested changes and bring to the next meeting.

13. Next Regular Meeting Date – Monday, July 14, 2025, at 6pm.

14. Future Agenda Items or Staff Referrals

Proposed Code changes to building elevations.

Diesen stated he will not be present at the next meeting.

15. Adjourn Plan Commission

Motion by Diesen, second by Jordan: to adjourn at 7:02 p.m.

Steve Cronin, Village Trustee and Plan Commission Chair
Jennifer Higgins, Director of Planning & Development
Valerie Parker, Recording Secretary

Valerie Parker

Subject: FW: Public Hearing, June 9th

From: Heath Tappe <heath.tappe@denyonhomes.com>

Sent: Thursday, June 5, 2025 3:37 PM

To: Valerie Parker <vparker@westonwi.gov>

Subject: Public Hearing, June 9th

Denyon Homes owns several remaining properties in the subdivision and we support request for plan (8418 Maplefield Way) being approved for Timber Ridge builders.

Heath Tappe
President Denyon Homes



HEATH TAPPE

President

T 715-574-6005

M 715-409-1110

5309 Schofield Ave

Weston, WI 54476

[Website](#) | [Email](#)

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
OFFICIAL MEETING AGENDA OF THE PUBLIC WORKS & UTILITY COMMITTEE
HELD ON MONDAY, JUNE 9, 2025 @ 4:30 PM, IN THE BOARD ROOM AT 4747 CAMP PHILLIPS ROAD

AGENDA ITEMS

1. Meeting called to order by Public Works & Utility Committee Chair Zeyghami at 4:30 p.m.
2. Welcome, introductions and acknowledgement of guests.
3. Roll Call by Recording Secretary

Roll call indicated five PW members present.

<u>Member</u>	<u>Present</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

Village Staff in attendance, in-person: Wodalski, Blarek, Swenson, Dolan, Schmidt, Gebert and Gilmeister.

Audience in attendance, via Zoom: NONE

Audience members present in person: Chad Koehler - Representative of Waste Management, Nick Achtermeier - Representative of Harter's Fox Valley Disposal, David Hagenbucher from Marathon County Solid Waste Management.

4. PUBLIC COMMENTS

None.

5. Approval of 5/12/25 Public Works & Utility Committee Minutes

Motion by Hubbard, second by Mumper move to approve the May 12, 2025, meeting minutes.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES

Public Works & Utility Meeting – Meeting Minutes 6/9/2025
Prepared by: Stacy Gilmeister, Utility Clerk

Mumper, Roy YES

6. Approval of 5/29/2025 Fuller St Special Assessment Meeting Minutes

Motion by Lopes-Serrao, second by Hubbard move to approve the Special Assessment meeting minutes from May 29, 2025.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

7. Acknowledge of May 2025 Water and Sewer Permits – NONE

Chair Zeyghami asked the Committee if they were willing to move Item #15 before Item #8.

Motion by Jordan, second by Mumper to approve the change in the agenda.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

STAFF REPORTS

8. CIP Update

Wodalski explained his report to the Committee.

Wodalski stated the Weston Ave project will have some blasting of rock this week with clearance of work from WPS gas service to continue the installation of sanitary sewer lines. Discussed the future connection of laterals in the area.

Wodalski informed the Committee of an upcoming follow-up meeting with the DOT for partnership with Bus 51/STH 29 storm pond.

Discussed the status of the lighting plan with Van Ert. Wodalski stated he has not heard any update with Van Ert. Van Ert is the subcontractor on the Schofield Ave project. Rothschild requested the lighting proposal. The Committee discussed not pursuing the lighting proposal.

Wodalski informed the Committee of the status of Well 3 and 4 treatment plant. Discussed PFAS treatment. Wodalski stated the carbon needs to be replaced approximately once a year. Wodalski informed the Committee of the PFAS settlement of \$1.8 million from 3M. This money will be placed into a PFAS fund for media change outs to offset the costs. Per AECOM maintenance cost is approximately \$100,000 per year. The total PFAS settlement to the Village is approximately \$2.25 million with 3M, DuPont, BASF and Tyco.

9. Street Operations Update

Blarek explained his report to the Committee.

Blarek stated staff is prepping for the storm sewer extension starting on Sternberg Ave.

Spring clean-up is complete.

Staff is assisting the Park staff with irrigation project on Schofield Ave.

Discussed East Nick Road condition this spring. Blarek stated condition was good, there was less traffic this year.

10. Utility Operations Update

Swenson explained his report to the Committee.

Swenson informed the Committee of the water main leak at Volkman and Priebe and service leak on Summit Ave.

Discussed status of Cedar Creek project. MSA is working on the easement acquisition. Zeyghami requested information at the next meeting.

Discussed the long-term plan once all the wells are up and running. Wodalski explained the DNR compliance and how the system currently has extra capacity which makes up for a storage deficiency.

POLICY DISCUSSIONS AND RECOMMENDATIONS

11. Public Works Committee Ordinance Review

Wodalski explained the ordinance.

Discussed maintenance of the building. Zeyghami requested a report every couple of years to review the facilities functions and maintenance items.

Motion by Mumper, second by Lopes-Serrao move to recommend the addition of the word significant be added to Sec. 2.214.4 sub section C of the Public Works and Utility Committee sub section x.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

12. Acknowledge Spring Surplus Auction Results

Wodalski informed the Committee of the auction results.

The total sales were approximately \$14,000.00, which goes back into the Capital Equipment Fund.

Motion by Mumper, second by Lopes-Serrao move to acknowledge the attached auction results for the surplus property as listed.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

13. Resolution 2025-011 – A Resolution to Approve the Compliance Maintenance Annual Report (CMAR) for Weston Sewer Utility.

Swenson explained the report to the Committee.

Motion by Jordan, second by Hubbard move to Adopt Resolution 2025-011 to Approve the Compliance Maintenance Annual Report (CMAR) for Weston Sewer Utility and Submit to the Wisconsin Department of Natural Resources.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

14. Resolution 2025-012 – Authorizing Resolution for Fuller St Reconstruction

Wodalski explained the Resolution to the Committee.

Motion by Lopes-Serrao, second by Mumper move to Recommend the Village Board approve the Authorizing Resolution 2025-012 for Special Assessment for Drive Approach Construction for the Fuller St (Schofield Ave to Ross Ave) Reconstruction Project as presented in the Engineer’s Report.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

15. Refuse and Recycling Services Contract

Gebert explained the 5-year, 7-year, and 10-year cost proposals from Waste Management and Harter’s Fox Valley Disposal to the Committee.

Zeyghami asked if the attorney would be reviewing the contract. Gebert stated that once a template is provided then it will be submitted to Attorney Yde for review.

Discussed the fee increases and CPI change.

Mumper asked for a fuel surcharge reduction. Gebert stated that can be added to the contract.

Jordan asked if there had been any comments with weekly versus bi-weekly recycling. Gebert stated that a couple residents would like the weekly recycling, however the increase costs to all residents would be a significant expense. Committee members agreed with bi-weekly recycling. Gebert stated both entities have a method if you had additional recycling, with Waste Management site on Fuller St and Harter's site in Ringle. Residents can also purchase an overflow sticker for \$2 per bag at the Village for additional garbage and recycling for Harter's. Overflow stickers are available from Waste Management for overflow garbage only, recycling would be collected at the Fuller St. site.

Mumper inquired about the cost for bulk item drop off. Gebert stated that the cost of \$55/ton in Waste Management's RFP is in addition. The costs that are shown in the 5, 7, and 10 years are the cost of the container service. Harter's includes the cost of the bulk item. Waste Management is \$55 a ton. It's approximately \$5,100 per year savings.

Jordan asked Koehler from Waste Management for an explanation as to why the recycling costs have increased more than the refuse cost. Koehler stated the cost of processing; marketing materials and transportation have increased over the last seven years.

Mumper asked about the percentage of materials which are recycled. Koehler stated that approximately 15% to 20% are contaminated recycling, which then goes to the landfill.

Discussed the costs to residents, which includes the costs of bulk items, fuel surcharge, increase of CPI and the recycling charge also includes the costs for Ryan Street Site maintenance.

Achtermeier of Harter's stated the best option would be the 7-year with Harter's. Harter's will be installing all brand-new matching carts throughout the Village and Town. This is a \$600,000 investment for Harter's for all the carts. The total cost savings to the Village and Town for a 7-year contract with Harter's is approximately \$359,000 which includes the \$35,000 for the spring and fall clean up event over the course of the 7-years.

Discussed a 60-month or 12-month historical CPI analysis.

Motion by Jordan, second by Mumper move to Recommend to the Board of Trustees, at their June 16, 2025, meeting to authorize Village Staff to draft a contract for Village and Town of Weston Residential Curbside Refuse & Recycling Services, beginning January 1, 2026 with Harter's Fox Valley Disposal, for the duration of 7-years, with the

continued bi-weekly recycling, with an annual increase of the lesser of CPI (Garbage and Trash Collection) or 5% and all other services outlined in the RFP.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

16. Purchase of an Air Tow Trailer

Wodalski and Schmidt explained the quote for the Air Tow Trailer.

Discussed the load capacity, need and use of the trailer. This trailer would replace two of the existing trailers. The cost of the trailer will come from the Capital Improvement Plan.

Motion by Jordan, second by Mumper move to approve the purchase of an Air Tow Trailer from 51 Trailer Sales for \$22,799.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

17. Lease buyout of Street Sweeper

Wodalski explained the buyout and lease. It was a six-year lease.

Discussed the usage of Street Sweeper. Wodalski stated the Street Sweeper is used appropriately once a week.

The machine is kept track of by hours not miles. The village staff is responsible for maintenance of the machine per the lease agreement.

Motion by Mumper, second by Hubbard move to Recommend to the Village Board buy-out the existing street sweeper lease and purchase the Street Sweeper for \$136,320.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

18. Sidewalk Extension Projects

Wodalski explained the requests, costs and options of sidewalks around the Village.

Discussed the allocation of funds and the approximate costs of a linear foot for sidewalk.

Motion by Mumper, second by Jordan move to Recommend to the Village Board to allocate \$20,000 annually for sidewalk extensions as determined by staff.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

19. 2025 – 2029 Capital Improvement Plan Discussion

No motion – deferred for future discussion.

20. Next meeting date(s):

- | | |
|--|-----------------|
| a) Monday, July 14, 2025 @ 4:30 p.m. | Regular Meeting |
| b) Monday, August 11, 2025 @ 4:30 p.m. | Regular Meeting |

21. Topics for future meetings

- Village wide WPS Street Lighting Update
- Consolidation of Ryan Street Yard Material Site with the Village of Rothschild
- Refuse and recycling agreement
- 2025 – 2029 CIP discussion

22. Remarks from Staff

None.

23. Remarks from Committee members

Mumper thanked Swenson for the savings of 40% of 1.8 million and his ongoing efforts.

Jordan complimented staff for the Village waste management for the preparation of the proposals which were complicated but made it easy for everyone to understand.

24. Announcements

None.

ADJOURNMENT

Motion by Mumper, second by Jordan to adjourn the PW meeting at 6:07 p.m.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES



OFFICIAL MEETING MINUTES
SOUTH AREA FIRE & EMERGENCY RESPONSE DISTRICT
Fire Commission Regular Meeting
Tuesday, January 14, 2025 @ 16:30

A. Call to Order

The regular meeting of the South Area Fire and Emergency Response Fire Commission was called to order at 16:30 by SAFER Fire Commission Vice President Jean Jackan.

Members Present

Campbell, Jackan, Phelps, and Tatro were all present, Hebbe was absent and excused. Also present: SAFER – Fire Chief Finke, Deputy Fire Chief Lang, EMS Division Chief Gordon-Haessly, Fire Marshal Christiansen, Battalion Chief McBain, Captain Klapoetke, Lieutenant Bartus, Lieutenant Zellner, Engineer Brandt, Engineer Kolb, Firefighter Pound, and Administrative Assistant Latimer. There was one guest present.

B. Correspondence/Comments from the public on issues related to the SAFER District

None

C. Consent Items

Approval of prior meeting minutes from July 9, 2024.

Motioned by Campbell to approve prior meeting minutes from July 9, 2024. Second by Tatro.

Motion carried 4:0.

D. Business Items

Staffing Updates.

- Chief Finke said Director of Medical Services Gordon-Haessly's position has changed slightly and her title is now EMS Division Chief. She was working three days a week and is now working four days a week. We took one day a week from our Fire Inspector Rheinschmidt who was helping Fire Marshal Christiansen two days a week.
- At our last Board meeting we were given the approval to apply for a SAFER Grant, which is a Federal Grant for funding of additional firefighters or retaining current firefighters. We plan to recruit and hire nine additional firefighters, an extra three on each crew. We are hoping to apply for that grant in the next several weeks, we are just waiting for it to open. When it does open, it's only open for thirty days, so Deputy Chief Lang and I are gathering some of the work so we're ready as soon as it opens.
- Campbell said you can only use it for personnel.
- Chief Finke said it is only used for fire personnel.
- Jackan asked what is the time frame of the grant.
- Chief Finke said we apply for the grant, and they pay for the wages and benefits for three years, and then in year four, it goes back to the municipalities to make up that difference.
- Campbell said can I ask what that amount is.
- Chief Finke said each firefighter is approximately \$105,000.00 with wages and benefits. We actually applied for and were awarded the grant about six years ago, and the Board at that time their plan was to get rid of them once the grant ran out, so we chose not to pursue it any further. This time the Board is on board with it.

- Deputy Chief Lang said Firefighter Kolb was recently promoted to Engineer, and we hired a couple of full-time Firefighters, Tabitha Allen, and Erik Butt. Engineer Ewan completed paramedic and passed his test, he is currently going through the phases and is almost to phase three. Full-time Firefighter Massa passed her paramedic, and full-time Firefighter Welch just completed paramedic and will be testing in the next week or two. We have a union contract with Local 5452 that goes through the end of 2026, which added an additional six full-time staff.

Action: No action was taken.

E. Staff Reports

Report from Fire Chief

- Fire Chief Finke said we had a structure fire at the top of the hill a mile and a half straight south of here. When the fire call came out, we had no one in the district available to respond. The crew from this station was in the Town of Guenther for an EMS call, and there was a multi victim crash in Weston that we already had Riverside and Wausau bringing extra ambulances, and then the structure fire came in. It was about 20 minutes before the first truck got to that individual's home, although he was very nice about it, he certainly wasn't happy. The whole neighborhood attended the November Board meeting, and certainly spoke their minds. That spurred some of the additional staffing that is going on.

Report from Deputy Fire Chief

- Deputy Fire Chief Lang said there are a couple of reports in your packet and I'll give you the highlights.
- **Personnel Report:** Discussed prior.
- **EMS & Fire Incidents:** Our EMS responses with 911 calls is up for the year over 200 calls. Our fire responses where up a bit for the year.
- **Training:** Listed.
- **Apparatus:** Listed.
- **Fire Prevention/Public Education:** We will be adding one big event in 2025, with Country Fest and Rock Fest in Cadott we will be at Force Fields Festival.
- **Grants/Projects:** EMS Division Chief Gordon-Haessly secured over \$20,000.00 in grants for new laryngoscopes.

F. Business Items

Presentation of Awards for Retirements of Firefighter Robert Pound and Lieutenant Bruce Bartus.

- Deputy Chief Lang said what we try to do is anyone who retires from the department with 10 or more years in good standing, we give them an axe award. Lieutenant Bartus started with Rib Mountain in 1994, in 2000 he was promoted to Lieutenant for Rib Mountain Fire, in 2014 he was promoted to Captain, in 2022 we reorganized the department and command staff with Captains being full-time, and he became a Lieutenant.
- Firefighter Pound was the interim Fire Chief in 2002 for Rib Mountain Fire Department, in 2013 he was hired at Weston Fire, in 2014 at SAFER as a firefighter till now, and that is just a fraction of his service. He was a Captain with Maine for 20 years, he taught for the Tech.
- Chief Finke said the fire service has changed a lot especially over the last decade, as some of you know that many years ago things have changed between volunteers, full-time, call volume, expectations, there has been a lot of change in a really short amount of time. The number of the people in the state and in the country that are willing to volunteer for fire departments or volunteer for anything has really dwindled. Both of these guys have volunteered a lot to their community, and expecting nothing in return. The number of guys that are around willing to do that anymore are pretty minimal.

G. Remarks from the Fire Commission to set the next meeting date as well as discuss items for the next meeting agenda.

- Next meeting TBD.
- Campbell has nothing.
- Phelps has nothing.
- Tatro has nothing.
- Jackan has nothing.

H. Adjourn

***Motion by Tatro to adjourn. Second by Phelps. Motion carried 4:0.
Jackan adjourned at 17:00.***

Respectfully submitted by Cher Latimer, SAFER District Administrative Assistant.



OFFICIAL MEETING MINUTES
SOUTH AREA FIRE & EMERGENCY RESPONSE DISTRICT
Fire Commission Regular Meeting
Tuesday, April 8, 2025 @ 16:00

A. Call to Order

The regular meeting of the South Area Fire and Emergency Response Fire Commission was called to order at 16:01 by SAFER Fire Commission President Harlan Hebbe.

Members Present

Campbell, Hebbe, Jackan, Phelps, and Tatro were all present. Also present: SAFER – Fire Chief Finke, Deputy Fire Chief Lang, EMS Division Chief Gordon-Haessly, Fire Marshal Christiansen, Battalion Chief Genrich, Battalion Chief McBain, Battalion Chief Meyers, Captain Klapoetke, Lieutenant Zellner, Engineer Brandt, Engineer Ewan, Firefighter Haas, Firefighter Haessly, Firefighter C. Hanson, Firefighter Rheinschmidt, Firefighter Walters, Chaplain Swanson, and Administrative Assistant Latimer. There was twenty-nine guests present.

B. Correspondence/Comments from the public on issues related to the SAFER District

None

C. Consent Items

Approval of prior meeting minutes from January 14, 2025.

***Motioned by Jackan to approve prior meeting minutes from January 14, 2025. Second by Phelps.
Motion carried 5:0.***

D. Ceremony

Badge Pinning.

- EMS Division Chief Gordon-Haessly, Firefighter C. Hanson, and Firefighter Walters were sworn in and pinned.

Awards.

- Leadership Award – Captain Klapoetke; Firefighter Service – Engineer Brandt; EMS Service – Engineer Ewan; Administrative Commendation – EMS Division Chief Gordon-Haessly; Ten-year service – Fire Chief Finke, and EMS Division Chief Gordon-Haessly; Five-year service – Battalion Chief Meyers; Save (1) – Battalion Chief McBain, Engineer Brandt, Firefighter Rheinschmidt, Firefighter C. Hanson; Save (2) – Lieutenant Zellner; Save (3) – Engineer Ewan; Save (5) – Battalion Chief Genrich

E. Business Items

Staffing Updates.

- Deputy Chief Lang said since the last time we met, we've had a couple of initiatives. The first is Paid Per Call Firefighters, we did a search, and we have four paid-per-call firefighters that will start academy. The other update we have is the Firefighter Internship Program. We interviewed nineteen people, of those nineteen we selected three individuals, and they'll be live-in interns. We have a unique opportunity at station 2 with the PD merging and moving, we have the office space that we can turn into dorm-style rooms, and community area. We're offering them room and board free of charge, we're going to pay them to work shift, and we're going to pay them to go through school. We're going to pay 100% Firefighter I, Firefighter II,

Driver/Operator, and EMT-Basic, and 50% Paramedic over a 24-month period. They'll live at the station and be assigned to a shift, at the end of the 24 months, they're free to find employment wherever they'd like. They don't owe us anything, if we have positions, we will offer them. They will be part-time employees, they will be able to do interfacility transfers if they want when they're not on duty, if they're in the fire station and we get a fire response, they can respond and get paid. We have on-boarding dates in May, they'll be moving in June 1st, their first duty day is June 2nd and they will all be in EMT class. The whole thing is the Chief's idea, historically there's fire internships in Appleton and Madison areas, there haven't been opportunities like this in the Northwoods.

Internship Update.

- Mentioned above.

F. Staff Reports

Report from Fire Chief

- Fire Chief Finke said the biggest project going on is what Deputy Chief Lang talked about with the Internship Update. Other than that, it's been business as usual. We're hoping that the SAFER Grant will come out, which is the federal grant for hiring firefighters. We're currently working with the Board to apply for that grant if and when it comes out, typically it comes out in March, it has not come out yet. I did get some reassurance late last week or early this week, that it is coming either late spring or early summer.
- We're doing our second Officer Development Class, when we promote somebody, they're required to have this class before they can operate when they're running a shift. Everybody but one person that's in it now is not in an officer role, but they're taking this class to get ready for that when those promotions come up down the line. It's a 64-hour class that's being taught by myself, Deputy Chief Lang, Battalion Chief Meyers, and Battalion Chief Genrich.

Report from Deputy Fire Chief

- Deputy Fire Chief Lang said there are a couple of reports in your packet. We've had an increase in fire responses. I am sending them to all of you gentlemen now every month. If you have any questions, I will try to answer them the best I can.
- **Personnel Report:** Listed.
- **EMS & Fire Incidents:** Listed.
- **Training:** Listed.
- **Apparatus:** Listed.
- **Fire Prevention/Public Education:** Listed.
- **Grants/Projects:** Listed.

G. Remarks from the Fire Commission to set the next meeting date as well as discuss items for the next meeting agenda.

- Next meeting scheduled for Tuesday, June 10, 2025, at SAFER Station 1.
- Campbell has nothing.
- Jackan said I think this is a real morale booster to have these meetings with the awards ceremony.
- Phelps has nothing.
- Tatro has nothing.
- Hebbe has nothing.

H. Adjourn

***Motion by Jackan to adjourn. Second by Tatro. Motion carried 5:0.
Hebbe adjourned at 16:37.***

Respectfully submitted by Cher Latimer, SAFER District Administrative Assistant.



OFFICIAL MEETING MINUTES
SOUTH AREA FIRE & EMERGENCY RESPONSE DISTRICT
Board of Directors Meeting
Monday, June 2, 2025 @ 17:00

Recording Link: https://youtu.be/IGRAMsbu_j8?si=WwWHKTGcxhhVzWNg

A. Call to Order

The meeting of the South Area Fire & Emergency Response District Board of Directors was called to order at 17:00 by SAFER Chairman Mark Maloney.

Members Present

Board of Directors – Cronin, Kolden, Maloney (virtual), and Opall were all present, Langenhahn was absent and excused. Also present: Village of Weston – Administrator Gebert; SAFER – Fire Chief Finke, Deputy Fire Chief Lang, Captain Klapoetke, Captain Lohman, Lieutenant Zellner, Firefighter C. Allen and Administrative Assistant Latimer.

B. Correspondence/Comments from the public on issues related to the SAFER District

None

C. Business Items

Discussion and possible action on Staffing For Adequate Fire and Emergency Response (SAFER) Grant.

- Chief Finke said we wanted to bring this back, the grant came out the Friday before Memorial Day weekend and we've started working on it a little bit, but there's been some changes in the grant. The grant was originally going to be 100% funded for the first two years, then the third year was 65% I believe. When the grant came out, the funding is now 75% (year one), 75% (year two), 35% (year three). The amount that the federal government will pay is substantially lower than we originally discussed. We decided it was best to have a short meeting to discuss this, the grant has to be submitted by July 3rd which doesn't give us a ton of time to work on it, these grants are fairly labor intensive. The number we've been using per person is \$100,000.00 for nine people we're looking at \$900,000.00.
- Opall asked full staff would be at ten or twelve?
- Chief Finke said with the additional staff we'd be at eleven.
- Opall said carrying this to year four you're looking at \$1,000,000.00.
- Chief Finke said yes, with employee raises.
- Deputy Chief Lang said our staffing model right now we staff two ambulances and a portion of a fire truck in Weston. With the grant we'll have a staffed engine in Rib Mountain, and a staffed engine in Weston, where right now we don't.
- Opall asked for solid numbers and solid speculation on this to present it to his Board.

Action: Motion by Opall to apply for the Staffing For Adequate Fire and Emergency Response Grant. Second by Cronin. Motion carried 4:0.

Attorney Referral.

- None

D. Adjourn

**Motion by Cronin to adjourn. Second by Opall. Motion carried 4:0.
Adjourned at 17:20**

Respectfully submitted by Cher Latimer, SAFER District Administrative Assistant.

DRAFT

VILLAGE OF WESTON, WISCONSIN
VALERIE PARKER, PLANNING TECHNICIAN
REFUSE & RECYCLING PROGRAM UPDATE
06/16/2025

Before I get into my report on events that have occurred this spring, I wanted to bring up some topics that could lead to potential future recycling events:

1. I have been in contact with Liberty Tire Recycling (<https://libertytire.com/>) over the past couple of years, where we have discussed the options of holding a community tire drop-off event. They have a recycling center in Auburndale.

While we have not gotten to the point of discussing costs, it was explained to me that events that generate less than 800 passenger and light truck tires will utilize their route service option, and events that generate more, tend to utilize their self-loading Grapple Truck. Another option (less costly) would be to haul the collected tires ourselves directly to Auburndale.

I did bring this idea up a while back to the Directors, and a good suggestion was made by Administrator Gebert that we could consider working with some of our neighboring communities to create a multi-community event. I did not have a chance to follow back up on this topic, but figured, while I am now talking “recycling events”, this would be a good time to revisit the idea.

2. I toured a mattress recycling facility a few years back, at 7 Rivers Recycling, in Onalaska (<https://www.7riversrecycling.com/>), and found it very interesting to watch all these old mattresses being disassembled, materials sorted, and repurposed.

I have seen organizations that have held mattress drop-off recycling events, where they work with a hauler, who will haul the mattresses to 7 Rivers Recycling.

An event would ensure proper disposal of mattresses and avoid improper disposal.

3. I receive calls all the time from residents asking how and where to dispose of batteries. Generally, I refer to Marathon County Solid Waste’s (MCSWD) helpful website (<https://www.marathoncountysolidwaste.org/batteries>) where they provide a helpful and informative video along with guidance on proper handling and how/where to dispose of them.

Of all the batteries out there, only standard alkaline batteries are allowed to be tossed in the trash for landfilling. All other batteries (such as rechargeable lithium-ion batteries) are banned from landfills, due to their being hazardous and also their ability to cause fires. I included a copy of MCSWD’s battery guide at the end of this report for your reference.

Most batteries can be recycled by delivering them to local places like MCSWD, in Ringle, or Batteries Plus Bulbs, in Rib Mountain. People bringing batteries in are required to tape over the connectors to prevent any potential fires, and have batteries sorted by type. They both do charge a per pound fee for the batteries taken in, which is part of why people will take a chance at just throwing them away.

If you think it would be beneficial, I would like to do some research to see if a potential community collection event is possible for batteries.



The following is a refuse and recycling program-related update.

2024 Recycling Grant Report

As part of receiving an annual recycling grant from the WI DNR, they require all RU's (Responsible Units) to submit a report to them by April 30th which reports our actual annual costs and tonnages for the previous year. Our report was submitted to, and accepted by, the WI DNR on April 24th.

2025 Recycling Grant Award

Last October, we submitted our 2025 Recycling Grant Application (which consists of the Basic Recycling Grant and the Recycling Consolidation Grant). On May 14th, we were notified of our 2025 Recycling Grant award amount, which is \$79,551.42. We will receive this amount on, or before, June 1st. Last year, our awarded amount was \$79,841.32.

	2024	2025
Basic Recycling Grant	\$75,801.13	\$75,524.79
Recycling Consolidation Grant	\$4,040.19	\$4,026.63

Following this update, is a copy of the award letter received.

Home Compost Bin Sale

An online home compost bin sale, for Marathon County Solid Waste Department (MCSWD), was held from April through May 1st. The Village participated in the sale by advertising it on our social media sites and by being one of the pick-up locations (at our Municipal Center), on Saturday, May 3rd, from 10am – Noon.

We saw a pretty good turnout, where a total of 58 home compost bins and a total of 27 kitchen pails were sold. About half of these pre-sold items were picked up here at Weston, with the rest picked up at Oak Island Park.



The pick-up at our Municipal Center went smoothly, as I organized all the bins by customer name.



Since the sale had taken place, I have taken several calls from residents asking if these are still available to purchase. When these inquiries come in, I forward them to the County to follow up, as this is where the extras are stored.

I feel that based on the sales and continued inquiries, it shows that people are interested in home composting, or simply trying to do their part in reducing the amount of food waste and food scraps going into the landfills.

I want to thank Brian Schmidt for bringing in all the dropped off bins (as they were delivered outside our garage). Also, want to thank Song Lao for helping me with the set-up!

Village of Weston Community Shred Day Event

On Wednesday, May 14th, from 2:30pm – 6:00pm, behind our Municipal Center, we worked with IROW to hold our 3rd Spring Community Shred Day event, where the general public could bring their stored-up old papers (bills, statements, etc.) for safe shredding destruction.

This event was open to the general public, and was well received. As always, I did my best to count the vehicles that came through (which was about 175). Most of the participants were Village/Town of Weston residents. We had a lot of the residents from Birchwood Highlands that came through. Our total tonnage collected was 6,540 pounds of paper (which amounts to 3.27 tons)!



while their new Sales Manager, Marla Sparks came out and covered for Senator Tomczyk. Our next event is scheduled for October 8th.

A big “Thank You” to John Yonker for assisting by placing all the signs, cones, etc. out to keep people in line.

Spring Bulk-Item Drop-Off Event

The Spring Bulk-Item Drop-Off Event was held May 8th – 10th, at Waste Management. As always, this clean-up event went pretty well. A total of 77.70 tons of large MSW (municipal solid waste) was brought in. Last spring, there was 62.19 tons dropped off.

This event is only open to Village and Town residents, residing/owning single-family homes up to 4-unit apartments on one tax parcel.



Residents are limited to no more than 3 trips into the site. I do provide Waste Management an address listing, and have them keep track of number of trips and where loads are coming from.

There were 634 residents (596 Village & 28 Town) who used this service. I am pretty sure this is the most vehicles we have counted utilizing this event. Our residents do appreciate this service!

Waste Management did send us a big “Thank You” again to John Yonker for providing all the signage.

We will be holding a Fall Drop-Off event October 2nd – 4th.

**VILLAGE OF WESTON
COMMUNITY SHRED DAY!**

IROW

Weston Municipal Center
4747 Camp Phillips Drive

Wednesday, May 14th, 3:00 p.m. – 6:00p.m.

Weston Residents – Join us for a Free Community Shred Event! The Village of Weston is proud to dispose of your confidential documents securely. Shredding services will be provided by IROW (IROW is the only MA60 AAA Certified Document Destruction Provider in the area. This event is free and open to the community. There is a limit of 3 boxes per car or 500 lbs. total of shredding per car.)

What To Bring

- Old Bills
- Check/Good Statements
- Bank Statements
- Legal Papers
- Business Tax Forms
- Medical Records
- Credit Card Statements
- Financial Records

Small paper clips, rubber bands, staples can be left on material to be shredded.

What NOT to bring

- Flammable Liquids
- Used Control Boxes
- 3 Ring Binders
- Chairs or Stools
- Refrigerators
- Washing Machines
- Stoves
- TV's
- Refrigerators / A/C units
- Electronics – Computers, printers, televisions, tablets, phones, hard drives

Safety Precautions & Event Line-Up

At this event you ask that all participants remain in their vehicles. Volunteers and staff will be present to help direct vehicles at the event.

Confidential Material Only Collected

All material is recycled/reprocessed at the IROW facility in Sheboygan, WI, for destruction under the security protocols outlined by NAAD National Association of Information Destructions. All material is recycled, and nothing ends up in the landfill.

Questions? Contact Valerie Parker:
vparker@westonwi.gov, 715-241-2607

**2025 Village & Town of Weston
Spring Bulk-Item Drop-Off**

Located at Waste Management
5059 Fuller Street, Weston

Thursday, May 12th, 8:00 a.m. – 4:00 p.m.
Friday, May 13th, 8:00 a.m. – 4:00 p.m.
Saturday, May 17th, 8:00 a.m. – 2:00 p.m.

The items that will be accepted include: Non-Metal Items, Furniture, Carpeting, Scrap Lumber, Mattresses, and Glass Windows.

Rules to Remember:
*Address verification will be required
*Residents may be limited to 2 or 3 trips

Residents are advised that only residential properties that pay the annual refuse and recycling service fee on their tax bill are eligible for this service. If you are unsure if your property qualifies, please e-mail Valerie Parker at vparker@westonwi.gov or call 715-241-2607.

Spring Electronics Recycling Event

Last fall, I was contacted by a company called “COM2”, regarding our potentially working with them to hold our electronics recycling event, where there were no costs to the Village, and there were no costs to the people coming through dropping off their unwanted electronics (including any size tv!). After a virtual meeting with them, and bringing that learned information before the Board of Trustees, we decided to give them a try.

However, because we anticipated this being a heavily attended event, with this being a completely “free” event, we planned the event to be held on a Saturday where the event could be run for an extended period of time, which was Saturday, May 17th, from Noon – 5pm. It was also agreed by the Board to only open this to Village and Town of Weston residents (regardless of if they pay into the Refuse/Recycling Program, since it is free).

Weston Electronics Recycling Event

Saturday, May 17, 2025,
Noon to 5:00 p.m.

**Behind the Weston Municipal Center
4747 Camp Phillips Road, Weston**

As part of the E-Cycle WI Program, the Village of Weston has contracted with COM2 to hold a FREE community electronics recycling event.

Items Accepted FREE of Charge:	Items NOT Accepted:
*Computers	*Refrigerators
*Copiers/ Fax Machines	*Laptops
*Stations	*Vacuums
*Pumps	*Curtain Rods
*Tools	*Electric Motors
*Space Coolers	*Address Machines
*Printers	*Monitors
*Mechanisms	*Blenders/ Openers
*Cell Phones	*Calculators
*Soda Fountains	*Strollers
*TV's (of all sizes)	*Modems
*DVD's / VCR's	*Microwaves
*Speakers	*Handheld Electronics
*Answering Machines	

Please note that because this FREE service is all due to the E-Cycle WI Program, ONLY Village & Town of Weston Households and K-12 Schools are eligible to use this service. We will not be able to accept items dropped off from businesses.

Also, because we anticipate this being a heavily used service, we will be limiting this event to Weston-only residents.

Questions - Contact Valerie Parker, Planning Technician
715-261-2807 / valparker@westonwi.com



Out of excitement and anticipation of the line that would start early, I decided to come in early that morning to take care of any finishing touches. I was not surprised when I had **7** different people come through, between 10:30am and 11:00am. Since it was not a lot of electronic items that any of them had, I went ahead and let them drop it off, next to the items that Village staff had set aside for collection.

Song Lao offered to assist me that full day, and we took turns greeting each vehicle and verifying their Weston residency. I tried to track the traffic flow through different periods of the day, which amounted to:

- 64** vehicles between 11am and 12:10pm,
- 140** vehicles between 12:10pm and 12:49pm,
- 67** vehicles between 12:49pm and 1:36pm,
- 63** vehicles between 1:36pm and 2:17pm,
- 56** vehicles between 2:17pm and 3:57pm, and
- 40** vehicles between 3:57pm and 5:00pm.

It was so exciting to see over 400 vehicles come through! There were a lot of familiar faces, and definitely a lot of smiling faces!

It took until just about 1:00pm to catch up enough to get all waiting vehicles into our parking lot, and off of Camp Phillips Road (which some were backed up down to Sternberg Avenue and around Ross Avenue).

During the busiest time, we created a double lane waiting line, which helped to alleviate some of the congestion, then once the line eventually caught up, we turned it back into a single-file lane. Things certainly died down some during the last two hours of the event, which I am sure the employees from COM2 did not mind, as I am sure they were tired!

They brought a semi pulling a 53' trailer, and filled it full, to the point they had to come back that Monday with a smaller box truck to pick up the rest of the material.

COM2 delivered all the collected electronics to their Illinois facility where it was disassembled and sorted. They reported back that they collected 38,728 pounds of electronics!

I want to thank Song Lao for helping out that full day, along with John Yonker who assisted, again, with getting the necessary signage, cones, and barricades set up for directing people where to drive in and out. Also, big thanks to Sergeant Mitchell Klieforth, and another MBMPD Officer who assisted (whose name I did not get) with traffic control. I want to also thank Pam Brehm who provided Song and I with radios to use so that we could communicate with each other throughout the event. Because of everyone's assistance, this event was a big success!!

Our next event will be held on October 4th.





May 14, 2025

Valerie Parker
Planning Technician
Village of Weston
Weston, WI 54476-1574

37192

SUBJECT: Announcement of 2025 Recycling Grants to Responsible Units

Dear Responsible Unit Contact:

On behalf of the Governor, the Department of Natural Resources (DNR) is pleased to offer an award of \$79551.42 to your responsible unit to offset your recycling program costs during the current calendar year. This grant amount is composed of your Basic Recycling Grant + the Recycling Consolidation grant if you applied and are eligible. Remember that the total grant amount may not exceed projected net eligible costs as stated in your grant application.

Basic Recycling Grant Award	\$75524.79
Recycling Consolidation Grant Award	\$4026.63

Calculating Your Basic Recycling Grant

Your Basic Recycling grant amount was determined as prescribed by Wisconsin Statutes:

- 1- We identify your RU percentage of total available funds from 1999, then
- 2- We apply that percentage to the total available grant appropriation (\$19,000,000).

Calculating Your Recycling Consolidation Grant

Per Wisconsin Statutes, the consolidation grant awards are calculated on a per capita basis. A total of **212** Responsible Units applied for this grant by the deadline and are eligible to receive this grant. The total population of all those eligible applicants is **4,108,396**. The Legislature provided \$1M for this program. So, the per capita rate is **\$0.243** per person in each Responsible Unit ($\$1,000,000 \div$ by population = \$0.243 per person in eligible RUs).

Timing of Grant Check

The grant award payments will be issued as one check per responsible unit on or before June 1, 2025.

Accepting Grant Conditions

By endorsing the grant check, you are accepting this award and agree to comply with the grant conditions, the program's financial guidelines, and the assurances you signed in your grant application. Grant conditions can be found at the Basic Recycling Grant website under the "RESOURCES" tab:

<https://dnr.wisconsin.gov/aid/Recycling.html>

Important Reminders

- If you spent less than the awarded amount within the current grant year, you will be required to repay the difference between your awarded amount and the actual amount you spent. A separate notification about this will be sent to affected RUs.
- Your Recycling Grant Award is to be used for eligible expenditures directly related to the cost estimates submitted with your grant application—*Estimated Budget Spreadsheet*.
- You will report actual 2025 recycling costs in the *2025 Annual Report of Recycling Program Accomplishments*. This Annual Report is necessary for maintaining continuity of data collection and to determine whether or not your total net eligible recycling costs matched or exceeded your grant award.

We appreciate your efforts to recycle in Wisconsin. Should you have any questions about this or any aspect of the recycling grant program, please contact Wendy Soleska, Grant Manager by e-mail at Wendy.Soleska@wisconsin.gov or by telephone number (608) 852-1358.

Sincerely,

A handwritten signature in blue ink that reads "Jim Ritchie". The signature is written in a cursive style.

Jim Ritchie,
Director Community Financial Assistance

C. Wendy Soleska – Grant Manager (via e-mail)

Small Battery Recycling & Disposal

Fees may apply. See our **RATES & FEES** sheet for current pricing (subject to change).

**Please tape the ends of these batteries to reduce fire hazards!*

Battery Type	Common Name	Sizes	Common Uses	Disposal Class	Proper Disposal
Alkaline (manganese)	Coppertop, Alkaline	AAA, AA, C, D, 6V, 9V	Flashlights, calculators, toys, clocks, smoke alarms, remote controls	Non-hazardous	Recycle at MCSWD for a fee, or Garbage at home
*Button	Mercuric oxide, silver oxide, lithium, zine-air	Various	Watches, hearing aids, toys, greeting cards, remote controls	Hazardous	Recycle at MCSWD for a fee
Carbon zinc	Classic, heavy duty, all purpose, power cell	AAA, AA, C, D, 6V, 9V	Flashlights, calculators, toys, clocks, smoke alarms, remote controls, transistor radios, garage door openers	Non-hazardous	Garbage at home
*Lithium/lithium ion	Lithium	3V, 6V, 3V button	Cameras, calculators, computer memory back up, tennis shoes	Non-hazardous	Recycle at MCSWD for a fee
*Nickel-cadmium (rechargeable)	Ni-Cd	AAA, AA, C, D, 6V, 9V	Flashlights, toys, cell phones, power tools, computer packs	Hazardous	Recycle at MCSWD for a fee
*Nickel metal hydride (rechargeable)	Ni-Li, Ni-Hydride	AAA, AA, C, D, 6V, 9V	Same as Ni-Cd	Non-hazardous	Recycle at MCSWD for a fee
Reusable alkaline manganese (rechargeable)	Renewal	AAA, AA, C, D	Flashlights, calculators, toys, clocks, radios, remote controls	Non-hazardous	Garbage at home
Lead acid / sealed lead acid (rechargeable)	Gel, VRB, AGM	2V, 6V, 12V	Wheelchairs, scooters, vehicles, boats, boat and RV house power, security systems	Hazardous	Recycle at MCSWD for a fee
Silver oxide	Panasonic Silver Oxide	Various	Watches, hearing aids, toys, greeting cards, remote controls	Hazardous	Recycle at MCSWD

Contact Us: Marathon County Solid Waste Dept.
172900 State Hwy 29, Ringle, WI 54471
Visit Us: www.marathoncountysolidwaste.org
Info Line: 877-270-3989



VILLAGE OF WESTON, WISCONSIN
JAMI GEBERT, ADMINISTRATOR
REPORT TO THE BOARD OF TRUSTEES
#2025-6 JUNE 2025

1. ITEMS OF SPECIAL NOTE

- Met with:
 - Captain Aldrich, Chief Finke, and Director Crowe RE Public Safety Building Key Card System
 - Katina Clark RE Parks & Recreation Committee project(s) update
 - Dino Corvino RE May Parks & Recreation Committee meeting
 - Polco RE Kickoff for National Employee Survey meeting
- Attended the Finance & Human Resources Committee Meeting, Refuse & Recycling RFP opening, coordination with Attorney Yde and Clerk Brehm on open records request, Town of Weston Board Meeting, Quarterly All-Staff Meeting, virtual CWED Annual Meeting, Central WI City/County HR Professionals Group Meeting, WCMA Region 2 District Meeting, Mountain Bay Metro Police Department (MBMPD) Oversight Board Meeting, two Predevelopment Planning Meetings, Parks & Recreation Meeting, virtual SEBC Annual Meeting, virtual von Briesen Public Sector Town Hall, Fuller Street Special Assessment Meeting, Friends of Kennedy Park Small Group meeting, two SAFER Board of Directors Meetings, Public Works & Utility Committee, Plan Commission, virtual LWM Monthly Member Roundtable meeting, and Wausau MPO Meeting
- As needed Development Review Team Meetings and Code Enforcement Check-ins
- Monthly meetings with Department Directors and Village President
- Weekly Department Directors Meetings

2. WORK PLAN PROJECTS

- 2023-2025 Strategic Plan:
 - *Strategic Priority 1: An Energized Workforce: Increased employee satisfaction outcome* – held All-staff Meeting on May 21st and coordinating National Employee Survey (NES) through Polco as approved at the May BOT meeting.
 - *Strategic Priority 2: Innovative Service Delivery: Innovative regional partnerships outcome* – 2026 Residential Waste and Recyclable Materials agreement on June meeting agenda.
 - *Strategic Priority 3: Responsible Growth: Increased availability of housing stock* – involvement in CENTERGY’s regional housing study for the development of a housing loan fund.
 - *Strategic Priority 4: Community Engagement: Fully rostered committees & commissions* –vacancy on the Community Development Authority and Finance and Human Resources Committee.
- Administrator Referrals:
 - Town of Weston Lease Agreement.
 - SAFER Lease Agreement Addendum.

3. IDENTIFIED NEEDS

- Update(s) to the Employee Personnel Policies and Procedures Handbook – discussing Section 10.03 Cellular Phone Policy and possible adoption of Body Camera Usage for Nonlaw Enforcement Personnel policy on June Finance & Human Resources Committee

**VILLAGE OF WESTON, WISCONSIN
JAMI GEBERT, ADMINISTRATOR
REPORT TO THE BOARD OF TRUSTEES
#2025-6 JUNE 2025**

agenda.

- Continue to collaborate with the Friends of Kennedy Park, Parks and Recreation Committee, staff, and contractors on the Renovation and Capital Campaign for Kennedy Park

4. MISCELLANEOUS COMMENTS/ISSUES

- *Looking ahead* – we will begin coordination of the BOT Retreat. Staff will be sending a doodle poll once new Trustee is appointed.
- *Staff transition:* Seasonal Parks, Public Works, and Utility staff are on-boarded for the summer.

**VILLAGE OF WESTON, WISCONSIN
PAMELA BREHM, CLERK
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-06 FOR JUNE 2025**

ITEMS OF SPECIAL NOTE

- There are 284 licensed cats and 861 licensed dogs in the Village through May 31, 2025.
- The 2025-2026 Licensing term is wrapping up. All businesses have returned their application paperwork for their renewals.
- Four new Badger Books were purchased and received for the 2026 and future election years.
- I met with Yee Leng Xiong and Bee Van Her from the Hmong American Center to discuss diversity in our election inspectors for future elections.
- I have been working closely with Chief Hunt and Wausau Animal Hospital planning the free rabies clinic which is held on June 14, 2025.

WORK PLAN PROJECTS

- Continuing to work with staff to provide valuable customer service and accuracy to our residents and businesses as we are the public face of the Village.
- Continuing to improve website with alert messages and information about upcoming events along with continuing a steady social media presence.
- Mountain Bay Metro PD will be making phone calls to those pet owners who had licensed their pets in 2024 but have not yet in 2025. The Clerk's office has sent out many notices regarding pet licensing now being in-house and not through PetData including individual phone calls and emails to 2024 pet owners, social media posts, website reminders, newsletter reminders (both quarterly and weekly), and an insert with the tax bill.

MISCELLANEOUS COMMENTS

Adam Gigl will be attending the Wisconsin Municipal Clerks Institute in July. This will be his first year of the three-year institute.

VILLAGE OF WESTON, WISCONSIN
JESSICA TRAUTMAN, FINANCE DIRECTOR
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-06 FOR June 2025

1. ITEMS OF SPECIAL NOTE

- Attached to this report is a summary of revenues and expenditures for Kennedy Park through May.

2. WORK PLAN PROJECTS

- The auditors are still working through our audit.
- The Everest Metro auditors are working through the Everest Metro 12/31/24 audit.
- We have issued refund checks for most of the utility overpayments; we have a handful yet that will require a bit more effort to see who needs to be refunded and/or a mailing address.
- Working with Greg Schmidt on getting data for the fire fee analysis, we have some preliminary numbers, hoping next month to bring some information for the board to look at.
- Started updating the 2026 budget workpapers.

3. IDENTIFIED NEEDS

- None

4. MISCELLANEOUS COMMENTS / ISSUES

- None

Kennedy Park - Total expenses through

5/30/2025

GL	Vendor	Description	Date	Check	Amount
20-05-55210-290-000	G Morty	marketing	5/1/2024	62212	11,825.00
20-05-55210-290-000	REI Civil	construction documents	8/21/2024	62795	11,880.00
20-05-55210-290-000	Sun Printing	sign	10/28/2024		678.50
20-05-55210-290-000	REI Civil	construction documents	10/31/2024	63264	18,552.59
20-05-55210-290-000	US Bank Corp	cracker jacks for groundbreaking	11/6/2024		124.90
20-05-55210-290-000	REI Civil	construction documents	11/22/2024	63432	17,957.75
20-05-55210-290-000	American Engineering	soil boring	12/27/2024	63586	8,600.00
20-05-55210-290-000	REI Civil	construction documents	12/30/2024	63690	12,925.00
			As of 12/31/2024		<u>82,543.74</u>
41-07-55402-215-000	REI Civil	Engineering	4/23/2025	64348	10,566.25
41-07-55402-290-000	Go Full Nelson	marketing	4/17/2025	64302	1,500.00
41-07-55402-321-000	Gannett	Bid rquest	4/23/2025	64610	200.20
41-07-55402-822-000	REI Civil	construction documents	3/27/2025	64102	18,932.50
			TOTAL	5/30/2025	<u>\$ 31,198.95</u>
			Total Project Cost		<u>\$ 113,742.69</u>

TOTAL VILLAGE FUNDS AVAILABLE FOR KENNEDY PARK

AS OF 5/31/2025

ARPA funds that were used for projects that were borrowed for

\$ 1,255,433.37 Total Funds to be used for Kennedy includes tourism

(18,932.50) March Expenses

(12,066.25) April Expenses

(200.20) May Expenses

1,224,434.62 Total Funds to be used for Kennedy as of 5-31-2025

TOTAL FRIENDS FUNDS AVAILABLE FOR KENNEDY PARK

AS OF 4/28/2025 (information received from the Friends group)

25,000.00 DCEYB

1,230.92 Private donors

1,070.00 Restaurant fundraisers

402.00 DCEYB fundraisers

27,702.92

NOTE - The \$500,000 pledge is being held by the family until it is needed.



South Area Fire & Emergency Response

SAFER District

224225 Hummingbird Rd. Wausau, WI. 54401
Phone (715)355-6763 Fax (715)355-6805

Joshua Finke

Fire Chief

Eric Lang

Deputy Fire Chief



The district responded to over 200 EMS calls during the month of May as well as multiple grass, vehicle and structure fires. Multiple water rescues were also performed as we move into the summer months. The month of May was also busy with multiple activities outside of our normal operations. We performed multiple interviews for part time employees and have made several offers. Background and medical testing will occur in the month of June, with a planned academy start day for mid-July. Our interns moved into their quarters on June 1st and have started their EMT program as their first step of training.

We have been informed that the SAFER grant is now open and will close as of July 3rd. Myself and DC Lang will be working through the month of June to submit this grant for additional staffing beginning in 2026. Some of the parameters of the grant have changed, a special board meeting was held to discuss these updates. We have also applied for two other small local grants to obtain equipment for operations. A full report with our monthly activities is listed below.

Respectfully,

Joshua J Finke

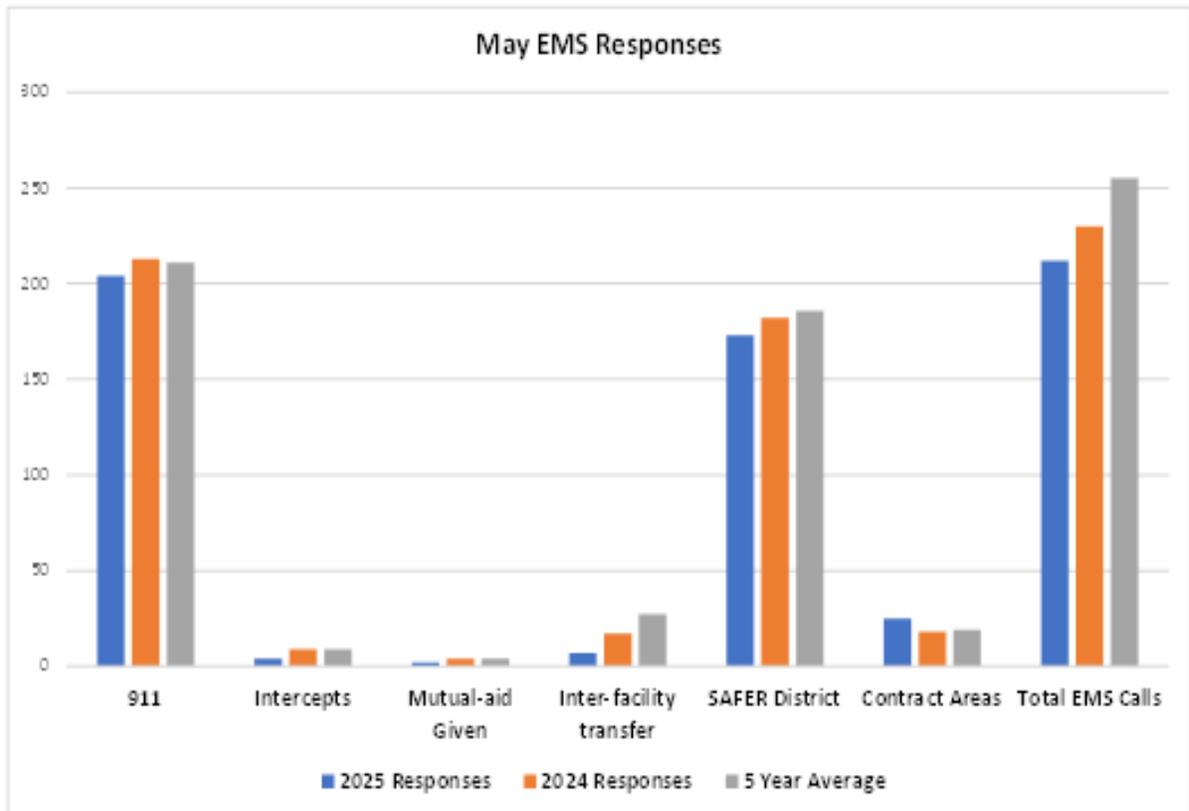
Joshua J Finke

Fire Chief

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May EMS Response Report

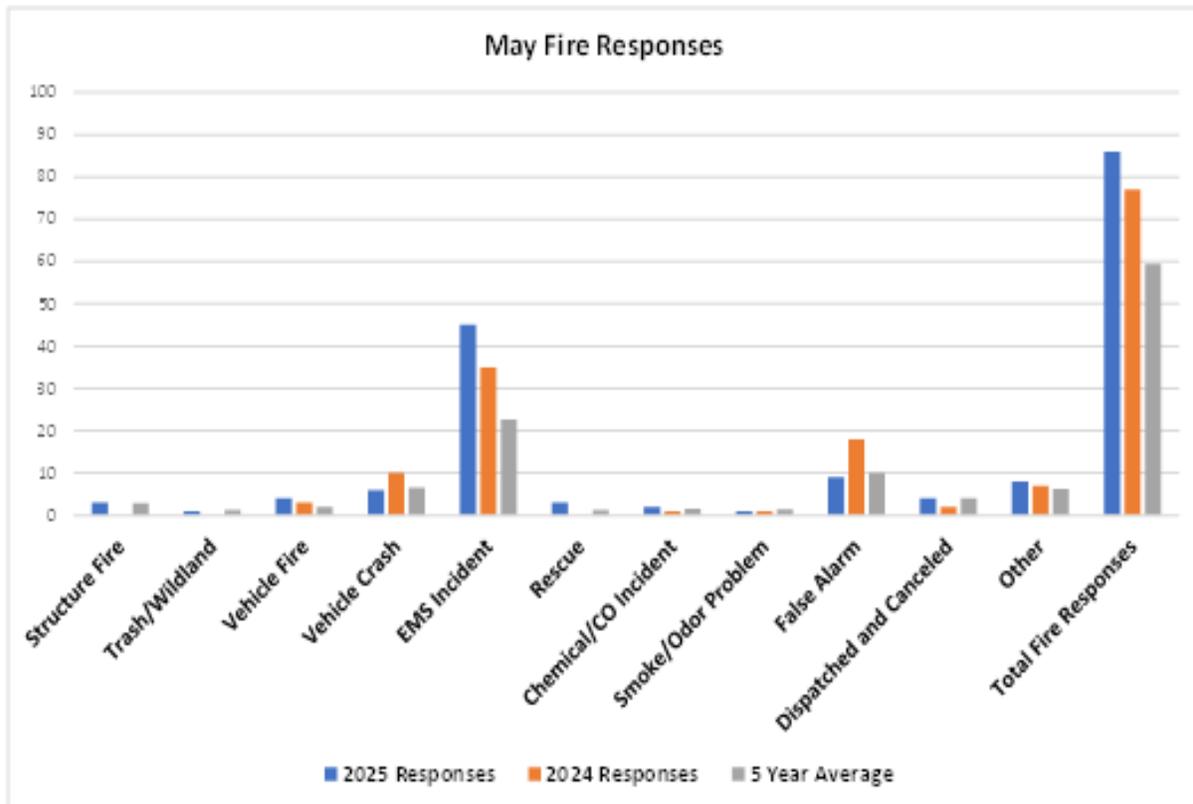
	<u>2025</u>	<u>2024</u>	<u>5 year Average</u>
911	204	213	211.0
Intercepts	4	9	9.0
Mutual-aid Given	2	4	4.0
Inter-facility transfer	7	17	27.2
SAFER District	173	182	185.6
Contract Areas	25	18	19.0
Total EMS Calls	212	230	255.2



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May Fire Response Report

	<u>2025</u>	<u>2024</u>	<u>5 year Average</u>
Structure Fire	3	0	2.8
Trash/Wildland	1	0	1.2
Vehicle Fire	4	3	2.0
Vehicle Crash	6	10	6.4
EMS Incident	45	35	22.6
Rescue	3	0	1.2
Chemical/CO Incident	2	1	1.6
Smoke/Odor Problem	1	1	1.4
False Alarm	9	18	10.0
Dispatched and Canceled	4	2	4.0
Other	8	7	6.2
Total Fire Responses	86	77	59.4

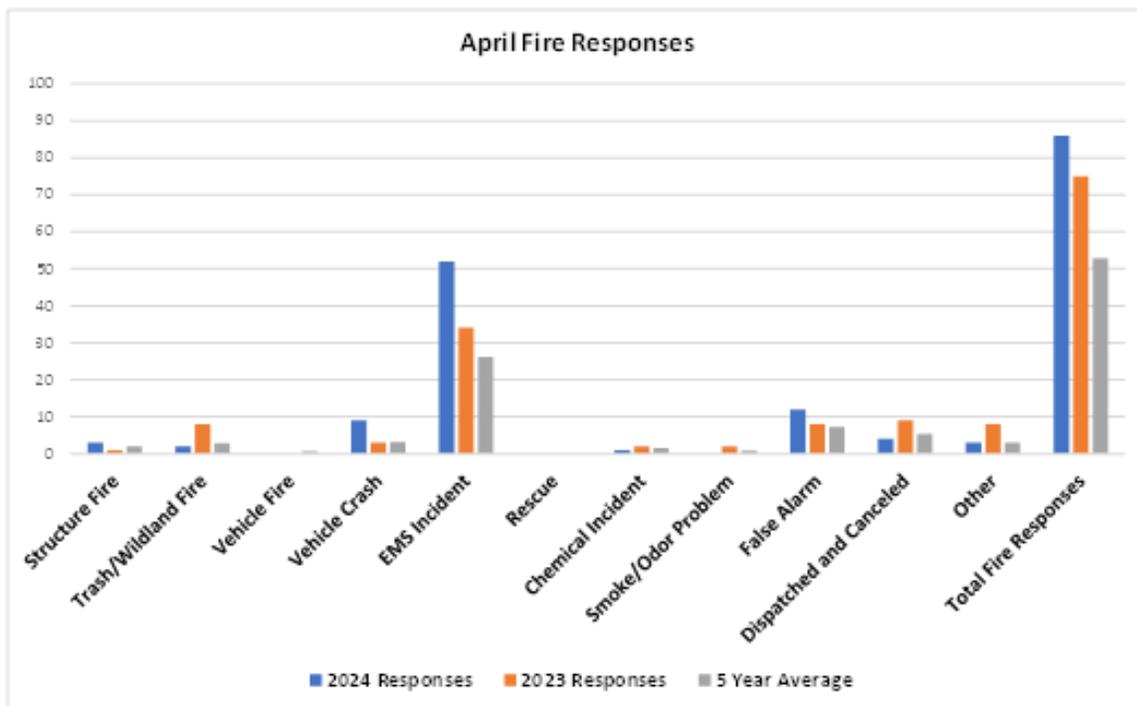


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April Fire Response Report

	<u>2025</u>	<u>2024</u>	<u>5 year Average</u>
Structure Fire	3	1	2.0
Trash/Wildland Fire	2	8	2.8
Vehicle Fire	0	0	0.6
Vehicle Crash	9	3	3.2
EMS Incident	52	34	26.2
Rescue	0	0	0.0
Chemical Incident	1	2	1.6
Smoke/Odor Problem	0	2	0.8
False Alarm	12	8	7.2
Dispatched and Canceled	4	9	5.4
Other	3	8	3.0
Total Fire Responses	86	75	52.8



VILLAGE OF WESTON, WISCONSIN
SHAWN OSTERBRINK, PARK DIRECTOR
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-6 FOR MAY 2025

1.ITEMS OF SPECIAL NOTE

2. WORK PLAN PROJECTS

1. Strategic Plan Initiatives

- Innovative Service Delivery
 - Working on a draft User Agreement for local organizations.

3.Kennedy Park Renovation

Capital Campaign:

6/16/25

The next Dine for a Cause event will be Sam's Pizza on June 17th from 3:00 to 9:00. The Texas Roadhouse event raised \$101.40, and the Red Robin event raised \$772.50. No number has been provided for the Patron event in May.

A small group meeting was held on May 30th. Expectations for deliverables and the next steps were discussed. The group reviewed the proposed strategic plan from Full Nelson. The plan is to hold small group meetings every two weeks to keep the project on track. The goal is to go after the big asks first before rolling things out to the public.

Updated financials for expenses and revenues are provided in Jessica Trautman's report.

Construction:

6/16/25 Update

Project was awarded to PGA Inc. at the May 19th, Board Meeting. A preconstruction meeting was held with the contractor and engineering consultant on May 30th. Construction is expected to start around the week of June 16th.

Yellowbanks Canoe and Kayak Launch:

6/16/2025 Update

The project officially went out for bids on May 27th. Bids were due on June 10th. We received four bids for the project. Action is expected to take place on the bids at the June 16th, 2025 meeting. More information is provided in the RFC for this item.

Disc Golf:

6/16/2025 Update

The Park Committee recommended moving forward with refurbishing the existing baskets in April.

We received the necessary information regarding the berms for crossing the pipelines. Looks like all the proposed crossings would require wood mats and the southernmost access would require both the mats and additional fill. The committee consensus was to hold off on this project till fall.

4. IDENTIFIED NEEDS

5. MISCELLANOUS COMMENTS / ISSUES

- Park Work – Staff have been prepping ball fields, painting foul lines, mowing, equipment maintenance, and various other projects. Park reservations officially started the beginning of May, and all restrooms are open. The Aquatic Center officially opened on June 7th. We had three preseason rentals scheduled but unfortunately due to poor weather the one on June 3rd cancelled. The other two rentals went very well. Fischer Brothers completed all the work that they were contracted for repairs to the slides, etc. We also had other contractors on site to complete various other items prior to opening.

VILLAGE OF WESTON, WISCONSIN
JENNIFER HIGGINS, DIRECTOR OF PLANNING & DEVELOPMENT
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-06 FOR JUNE 16, 2025

1. ITEMS OF SPECIAL NOTE

- The company Jami and I have been talking with about purchasing half of the remaining Weston Ave BP South Lot is still interested and hopes to have something for you to react to soon.
- Met with:
 - Gary Guerndt, Kurt Seubert, and Mark Roffers RE: Mining Site and Contractor Yard on Weston Avenue
 - Evolve Portal Update Meeting
 - R. Petts RE: 5703 Jamar St
 - M. Baker RE: Potential Future Industrial Park Project
 - Genesis Primary Care, 6202 Mesker St RE: Accessory Structure Project
 - MBMPD RE: Animal Licensing
- Attended Quarterly All Staff Meeting, Finance & Human Resources Committee Meeting, Plan Commission, Weekly Development Review Team Meetings, Weekly Code Enforcement Meeting, Monthly meeting with Administrator, Weekly Department Directors Meeting.

2. WORK PLAN PROJECTS

Strategic Plan Initiatives the Dept is involved with at this time.

- **An Energized Workforce**
 - **Develop Employee Engagement Plan**
Ongoing. Employee all-staff meeting will be held May 21st.
 - **Create & Implement Employee Continuing Education (CE) Plan**
Maguire, Meverden & Tatro hosted the BIANEW Monthly meeting here in town. Maguire has a report in the packet giving an update on this.
 - **Target - Stay interviews of 100% Staff annually** - All Planning & Development Staff reviews/stay interviews were completed for 2024. I plan to do another with each by July.
- **Innovative Service Delivery**
 - **Conduct annual departmental operations analysis**

Target - 2025 – Evaluation of one Core Service

- I have a 2025 Work Plan which contains goals in each core service for the year. Staff is currently working through this document.

- **Responsible Growth**

- **10 year Update to Comp Plan.**

- Staff met with MDROffers on 2/14/25 to kick off Phase 1 of the project. He and his staff are currently working to update the Conditions and Issues Volume 1 of the Comp Plan and have a draft to us later this month. Jami and I also met with him to begin crafting the public participation survey. We should have a draft of that also soon so we can get it ready for release in the fall.

- **Target - Construction started on 30 housing units annually – has been accomplished already in 2025!** In 2024 38 new WUBPA permits were issued. As of 6/9/25 we have issued 51 new WUBPA permits.

- **Develop Key Sites Marketing Plan.**

Administrator Gebert and I have discussed this but to my knowledge nothing has moved forward to date.

- **Establish Village Development Policies & Procedures.**

Work has begun on this and will be ongoing. We have started to create Standard Operating Procedures (SOPs) for all our processes. Once completed we will begin sharing with the Board and respective Committees and Commissions. My plan is to have them approved so that everyone is on the same page to how things will be going moving forward. This project is a bit behind due to current workloads.

Code Enforcement

- With school being out we will begin on 6/18 with weekly in person check-in meetings with staff and MBMPD Officers Zwicky and Loveless through the end of August. Our partnership continues to go very well. Dustin Gessert, Assistant Zoning Administrator/Code Enforcement Officer has provided a code enforcement report update on the agenda. The meeting with the PD last week concentrated on how to handle animal licensing and other animal violations. With the transition from PetData to in-house there is a large number of pets still not licensed so the PD is going to concentrate their efforts on this starting the week of June 16.

Refuse and Recycling –The Spring Refuse and Recycling community events were held in May. Parker has included a follow-up report on each of the events Paper Shredding, Spring Bulk Item Drop off and the Electronics Event.

The RFP results are back from the Refuse and Recycling Contract. The two proposals are included in your meeting packet for review and consideration of awarding a contract. The current contract ends on 12/31/25.

Building Permits & Inspections

- Work on the Commercial Building Inspection program continues. It has stalled as Maguire needs to take his test and with all the permits that have been coming in there has been no time to do this.
- We are also working to go through permit processes and checklists for the Evolve Update. The Update has stalled a bit due to the workload in Inspections. I met with Maguire and Meverden last Friday to begin working on their Evolve updates.

Planning, Zoning & Economic Development –

- The **Housing Affordability Report** and **New Housing Fee Report** for 2025 is on the agenda for acknowledgement. They are both on the website for public review and information per [Sec. 66.10014](#).
- **Evolve Software Upgrade** – This project is going slower than we would have liked due to workload right now. Staff met with Evolve on 5/22/25 to go over the final portal design and see some additional upgrades that can be incorporated into the final design.

Key upgrades to the Evolve software program we know of so far:

- New landing pages for each module which will match our website for color and text style.
- The ability to have drop downs and searchability of application types which should make it easier to find which application customers need.
- The ability for applicants to save an application to be completed later.
- The ability to add help text to explain what customers are to include in the fillable boxes.
- Customers will access their accounts via a PIN instead of password.

Timeline for deployment to the public will depend on how fast each department gets their changes back to Evolve. I believe we only have the permit module to finish up with.

3. IDENTIFIED NEEDS

- Commercial Building Inspections.

4. MISCELLANEOUS COMMENTS / ISSUES

- Manufactured Home Park Inspections were completed last week by Meverden and Gessert using a new inspection app created by Crowe. The final report should be on this meeting agenda for your review.
- Continue to make website updates as they are found. The Zoning Compliance page has been updated for fees and the application also updated. A new page was made

for the Housing Affordability Report and one for the Housing Fees.

2025 BUILDING PERMITS

1. Monthly Building Permit Stats

The Dept. issued 115 building permits in May 2025 with an estimated permit valuation of \$4,691,955. 107 permits were issued in the Village of Weston, 5 in the Town of Weston and 3 in the Village of Rothschild. The Dept. collected \$42,451 in total permit fees for the month. There were 7 new single family home permits and 2 manufactured home permits issued in May. Please note that the report does show Special Assessment Reports (18 were completed) with an added permit value of \$670 for the reports to be completed.

[Weston Housing Unit Totals \(1990-2024\)](#)

[2025 Building Permits Issued to Date](#)

2025 Building Permits Issued to Date – (Village only)

Date:	Single Family	Duplex	Multi-Family				Commercial	Total All Permits Issued
			4	6	8	12+		
January	6	-	-	-	-	-	12	58
February	5	-	-	-	-	-	18	74
March	10	-	-	-	-	-	38	134
April	11	-	-	-	-	-	30	161
May	9	-	-	-	-	-	27	106
Total	41	-	-	-	-	-	125	533
Totals through May of each year								
2024	17	-	-	-	-	-	81	447
2023	12	6	-	-	-	-	70	421
2022	20	1	-	-	3	-	88	387
2021	13	-	-	-	-	-	91	440
2020	10	-	-	-	-	-	53	424

2019	8	-	-	-	-	1	105	297
2018	14	-	-	-	-	-	65	317
2017	8	-	2	-	-	-	75	307
2016	11	1	-	-	-	-	109	252
2015	12	4	-	-	-	-	79	214
2014	6	-	-	2	2	-	116	225
2013	3	-	-	-	-	-	70	159
2012	7	-	-	-	-	-	88	194
2011	6	-	-	-	-	-	28	147
2010	15	-	-	-	-	-	47	245
2009	1	2	-	1	1	2	6	123
2008	10	2	-	-	-	4	15	115

Note: Beginning in 2020, the Permits issued include Special Assessment Letters.

Onsite Inspections: A testament to current growth in the community.

The Planning & Development inspections team recently had the opportunity to host almost 40 building inspectors from the region for the annual BIANEW Spring Onsite inspection event.

The event is held annually by the Building Inspectors Association of North-East Wisconsin (BIANEW). The goal of the event is to conduct field inspections as a group to help educate inspectors on applying the Uniform Dwelling Code consistently and uniformly across the region. Inspectors from the surrounding communities of Wausau, Rib Mountain, Marshfield, Rheinlander, Stevens Point and Plover were in attendance along with many others including as far away as Fond du Lac were in attendance for the event. The group also had the opportunity to tour the GTCC (Greenheck Turner Community Center) as part of the event.

Weston was able to host the event due to the heavy volume of housing starts the community is experiencing this year along with the variety of housing options. From starter homes to custom homes the Village currently has over 60 active new home permits. The trend does not seem to be slowing either. New applications are coming in weekly, as the Department is currently in the review process for an additional 6 new home applications.

The Planning & Development Department would like to extend a big thank you to the staff of GTCC and to John Christensen Construction, Timber Ridge Builders, Timber River Custom Homes, and Woodbury Custom Homes as they were all very integral to the success of the event.

Mountain Bay Metro Police Department Stats

5/1/2025 12:00:00 AM to 5/31/2025 11:59:59 PM

Offenses

	City	Other	VOR	VOW	Total
51.15/51.45 - HCC COMMITMENT	1	0	1	1	3
AGENCY ASSIST	1	1	3	4	9
ALL OTHER OFFENSES	1	0	5	16	22
ANIMAL BITES	0	0	0	3	3
ANIMAL CRUELTY	0	0	1	0	1
ANIMAL/DOG AT LARGE	0	0	0	2	2
ASSAULT - AGGRAVATED	1	0	0	1	2
ASSAULT - SIMPLE	0	0	0	6	6
ASSAULT - THREAT / INTIMIDATION / STALKING	0	0	0	1	1
BURGLARY/BREAKING & ENTERING	0	0	2	0	2
CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	6	0	2	5	13
COUNTERFEITING / FORGERY / USING / UTTERING	0	0	2	3	5
DEATH INVESTIGATION - NON SUSPICIOUS	0	0	0	3	3
DISORDERLY CONDUCT	3	0	3	23	29
DRUG /NARCOTIC VIOLATIONS - EQUIPMENT /PARAPHERNALIA	2	0	1	2	5
DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	0	0	0	5	5
FAMILY OFFENSES, NONVIOLENT	2	0	0	1	3
FIRE	0	0	0	1	1
FRAUD - FALSE PRETENSE/SWINDLE/CON GAME	0	0	3	1	4

CAD Stats

	Total
City	356
VOR	634
VOW	1139
Other Jurisdiction	40
Town	40
Total	2209

Other Jurisdiction Specified (40)

Kronenwetter (4)
Mosinee (1)
Wausau (18)
Easton (1)
Ringle (6)
Hatley (1)
Rib Mountain (7)
Norrie (1)
Eau Pleine (1)
Total (40)

Accidents

	Total
City	10
VOR	11
VOW	19
Total	40

Warnings

	Total
City	51
Town	12
VOR	92
VOW	74
Total	229

Citations

	ELCI	NTC	Total
City	48	8	56
Town	5	0	5
VOR	73	16	89
VOW	106	46	152
Total	232	70	302

FUI	TSI	SMI	FIS	J16	7P	J59	ME
1	3						
		1					
8	8	1	1				
	1						
	1	4		1			
					1		
	7						
						1	
							1
9	20	6	1	1	1	1	1

FUI = Follow Up Investigation
 TSI = Traffic Stop Investigation
 SMI = Service Miscellaneous
 FIS = Field Interview Stop
 7P = Process Service
 J59 = Juvenile Transport
 ME = Medical Emergency
 J16 = Juvenile Disturbance

Mountain Bay Metro Police Department Stats
5/1/2025 12:00:00 AM to 5/31/2025 11:59:59 PM

FRAUD - IDENTITY THEFT	0	0	1	0	1
LIQUOR LAW VIOLATIONS	0	0	0	2	2
LOST AND FOUND PROPERTY	0	0	1	0	1
MISCELLANEOUS INVESTIGATION	1	0	1	4	6
NON REPORTABLE	0	0	4	11	15
OPERATING WHILE REVOKED	2	0	0	3	5
OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	1	0	0	5	6
RUNAWAY	2	0	0	0	2
SEXUAL ASSAULT - FORCIBLE FONDLING	1	0	1	2	4
SEXUAL ASSAULT - FORCIBLE RAPE	0	0	0	1	1
SUSPICIOUS ACTIVITY	0	0	0	1	1
THEFT - ALL OTHER THEFT	0	0	1	5	6
THEFT - FROM MOTOR VEHICLE (NOT PARTS)	2	0	0	9	11
THEFT - SHOPLIFTING	0	0	0	6	6
TRESPASS OF REAL PROPERTY	0	0	0	2	2
TRUANCY	0	0	0	1	1
WARRANT ARREST - 7399	0	0	2	4	6
WEAPONS LAW VIOLATIONS	0	0	0	1	1
Totals	26	1	34	135	196

Mountain Bay Metro Police Department Stats
5/1/2025 12:00:00 AM to 5/31/2025 11:59:59 PM

MBMPD Incidents – Village of Weston

5/1/2025 to 5/31/2025

Incident	Offense	Date of Occurrence	Public Narrative
25002272	DISORDERLY CONDUCT	5/1/2025	On 05/01/2025, officers responded to a disturbance near the 6000 block of Alderson Street in the Village of Weston. A 49-year-old male was cited for Disorderly Conduct. A 58-year-old male was cited for Disorderly Conduct and Reckless Driving/Endangering Safety. This case is cleared by arrest.
25002287	DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	5/1/2025	On 05/01/2025 at approximately 12:35 a.m., officers made contact with a suspicious male for the second time on the 5000 block of Camp Phillips Road in the Village of Weston. As a result of the investigation, the male was arrested for Possession of a Concealed Knife as a Felon, Possession of THC, and a Probation Hold. This case is cleared by arrest.
25002293	DISORDERLY CONDUCT	5/6/2025	On 04/28/2025, a student reported being injured when another student kicked a locker shut on the 9300 block of Schofield Avenue in the Village of Weston.
25002296	DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	5/1/2025	On 05/01/2025 officers responded to reports of a male running onto State Highway 29 at Camp Phillips Road in the Village of Weston. As a result of the investigation, a 35-year-old male was taken into custody for Possession of Methamphetamine and a probation hold. This case is cleared by arrest.
25002298	ASSAULT - SIMPLE	5/1/2025	On 05/01/2025 at approximately 7:08 p.m., officers responded to the 2000 block of Radtke Avenue in the Village of Weston for a physical juvenile disturbance that occurred around 6:15 p.m. As a result of the investigation, a 17-year-old was arrested for Physical Abuse of a Child and Disorderly Conduct. This case is cleared by arrest.
25002314	THEFT - SHOPLIFTING	5/2/2025	On 05/02/2025 at approximately 7:45 p.m., a 44-year-old female was caught trying to shoplift on the 2700 block of Schofield Avenue in the Village of Weston. The female was issued a municipal citation for Shoplifting.
25002333	ALL OTHER OFFENSES	5/2/2025	On 05/03/2025, a 60-year-old male was referred to the Marathon County District Attorney's Office for Misdemeanor Bail Jumping following an incident on the 2300 block of Bloedel Avenue in the Village of Weston.
25002346	LIQUOR LAW VIOLATIONS	5/4/2025	On 05/04/2025 at 6:07 a.m., a 19-year-old female passed out in her vehicle on the 3200 block of Schofield Avenue in the Village of Weston. The female was issued citations for Absolute Sobriety, Minor Possess/Consume Alcohol, and Minor Transport Alcohol.
25002363	DEATH INVESTIGATION - NON SUSPICIOUS	5/4/2025	On 05/04/2025, officers responded to the 6100 block of Birchwood Lane in the Village of Weston for a deceased male subject. This case is inactive.
25002364	ASSAULT - SIMPLE	5/4/2025	On 05/04/2025 at approximately 8:45 p.m., officers took a report of a family disturbance on the 1800 block of Bloedel Avenue in the Village of Weston. As a result, one male was arrested for Domestic Battery, Disorderly Conduct, and a warrant. This case is cleared by arrest.

25002372	ANIMAL BITES	5/5/2025	On 05/05/2025 at approximately 1:09 p.m., a 74-year-old male was bitten by a dog on the 2400 block of Radtke Avenue in the Village of Weston. The incident has been referred to the Marathon County Health Department. This case is inactive.
25002392	COUNTERFEITING / FORGERY / USING / UTTERING	5/6/2025	On 05/06/2025 at 2:59 p.m., a scam was reported on the 3700 block of Weston Avenue in the Village of Weston. This case is inactive.
25002393	THEFT - ALL OTHER THEFT	5/6/2025	On 05/09/2025, a resident on the 2700 block of Country Creek Lane in the Village of Weston reported a theft involving an Instacart Shopper. The resident stated that money was stolen during the course of an online order pickup. This case remains active.
25002395	ALL OTHER OFFENSES	5/6/2025	On 05/06/2025 at 5:33 p.m., officers responded to 6300 Birch Street in the Village of Weston for report of a male who violated the rules of his probation. As a result, the male will be referred for Misdemeanor Bail Jumping and Felony Bail Jumping. This case is considered cleared by arrest.
25002401	DISORDERLY CONDUCT	5/7/2025	On 05/07/2025, an individual posted inappropriate images to a personal device near the 6000 block of Alderson Street in the Village of Weston. An 18-year-old male was issued a citation for Disorderly Conduct. This case is cleared by arrest.
25002417	DISORDERLY CONDUCT	5/8/2025	On 05/08/2025, officers responded to the 2700 block of Schofield Avenue in the Village of Weston regarding a disturbance. One male subject was issued a citation for Disorderly Conduct. This case is cleared by arrest.
25002418	CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	5/8/2025	On 05/08/2025, officers investigated damage to a vehicle parked near the 6000 block of Alderson Street in the Village of Weston. A 17-year-old male was issued an ordinance citation for Criminal Damage to Property. This case is cleared by arrest.
25002423	DEATH INVESTIGATION - NON SUSPICIOUS	5/8/2025	On 05/08/2025 at approximately 6:34 p.m., officers responded to the 2100 block of Bloedel Avenue in the Village of Weston for a medical emergency. Despite life-saving measures, a 75-year-old male was pronounced deceased. This case is inactive.
25002430	COUNTERFEITING / FORGERY / USING / UTTERING	5/9/2025	On 05/09/2025, a bank in the Village of Weston found a counterfeit \$20.00 bill that had been passed on the 6400 block of Alderson Street in the Village of Weston at an unknown time.
25002431	DISORDERLY CONDUCT	5/7/2025	On 05/07/2025, officers responded to an altercation near the 6000 block of Alderson Street in the Village of Weston. A 15-year-old female was cited for Disorderly Conduct. This case is cleared by arrest.
25002432	THEFT - SHOPLIFTING	5/9/2025	On 05/09/2025 at 12:04 p.m., a 63-year-old female was issued a municipal citation for Shoplifting on the 2700 block of Schofield Avenue in the Village of Weston. This case is cleared by arrest.
25002466	THEFT - ALL OTHER THEFT	5/4/2025	On 05/10/2025, theft and criminal damage to property was reported on the 3600 block of Sternberg Avenue in the Village of Weston. This case is inactive.
25002476	OPERATING WHILE REVOKED	5/10/2025	On 05/10/2025, a 37-year-old female was cited of Operating after Revocation during a traffic stop on Jelinek Avenue at Alta Verde Street in the Village of Weston. This case is cleared by arrest.

25002483	DISORDERLY CONDUCT	5/10/2025	On 05/10/2025, officers were dispatched to the 4300 block of Schofield Avenue in the Village of Weston for a disturbance. As a result, a 17-year-old female was cited for Disorderly Conduct.
25002493	OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	5/11/2025	On 05/11/2025, a 62-year-old male was cited for Operating while Intoxicated 3rd offense, Operating while Revoked, and Driver Possess Open Intoxicant in Motor Vehicle following a complaint at 5009 Schofield Avenue in the Village of Weston.
25002495	NON REPORTABLE	5/11/2025	On 05/11/2025, officers responded to a residence on the 1600 block of Neupert Avenue in the Village of Weston for a fight. As a result of the investigation, no arrests were made. This case is inactive.
25002497	DISORDERLY CONDUCT	5/12/2025	On 05/12/2025, officers responded to the 2100 block of Cutoff Road in the Village of Weston for a subject with a mental health issue who was being disorderly and breaking the rules of the facility. The subject was subsequently arrested for Disorderly Conduct.
25002498	THEFT - SHOPLIFTING	5/10/2025	On 05/12/2025, during a different investigation, evidence was discovered regarding two thefts that occurred on 05/10/2025 at approximately 7:00 p.m. on the 2000 block of Schofield Avenue in the Village of Weston. This case remains active.
25002499	ALL OTHER OFFENSES	5/12/2025	On 05/12/2025, a welfare check was conducted near the 6000 block of Alderson Street in the Village of Weston. A 17-year-old male was issued a citation for Truancy. This case is cleared by arrest.
25002501	DISORDERLY CONDUCT	5/7/2025	On 05/07/2025, two juveniles were involved in a physical fight on the 6400 block of Alderson Street in the Village of Weston.
25002506	NON REPORTABLE	5/12/2025	On 05/12/2025 a juvenile male was taken to Marathon County Secure Detention at the request of his social worker. This case is considered cleared by arrest.
25002511	ASSAULT - AGGRAVATED	5/12/2025	On 05/13/2025, a disturbance was reported on the 3200 block of Schofield Avenue in the Village of Weston. As a result, a 43-year-old male was arrested for Disorderly Conduct, Trespassing, Resisting Causing Substantial Bodily harm or Soft Tissue Injury, Threats to Law Enforcement Officers, and Intentionally Making Terroristic Threats. This case is cleared by arrest.
25002512	DISORDERLY CONDUCT	5/13/2025	On 05/13/2025, officers responded to a disturbance near the 6000 block of Alderson Street in the Village of Weston. A 16-year-old male was arrested for Disorderly Conduct. This case is cleared by arrest.
25002517	NON REPORTABLE	5/13/2025	On 05/13/2025, a disturbance occurred near the 6000 block of Alderson Street in the Village of Weston. An informational report was completed.
25002526	ASSAULT - SIMPLE	5/13/2025	On 05/13/2025 at approximately 10:00 p.m., officers were dispatched to Marshfield Medical Center -- Weston for a patient who was assaulting the medical staff. A 68-year-old male was referred for Bodily Harm to Healthcare Worker.
25002527	OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	5/13/2025	On 05/13/2025, officers responded to the 2000 block of Schofield Avenue in the Village of Weston for the report of a possible intoxicated driver. One female was arrested for OWI 4th offense. This case is cleared by arrest.

25002528	ASSAULT - SIMPLE	5/14/2025	On 05/14/2025, officers responded to the 3600 block of Schofield Avenue in the Village of Weston for a domestic disturbance. As a result of the investigation, a 66-year-old male was arrested.
25002529	OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	5/14/2025	On 05/14/2025, officers were made aware of a 19-year-old male who was driving a vehicle while intoxicated. The vehicle was later located near the 3000 block of Camp Phillips Road in the Village of Weston. The male was later taken into custody for Operating while Intoxicated and a Probation Violation.
25002530	THEFT - FROM MOTOR VEHICLE (NOT PARTS)	5/13/2025	On 05/14/2025 at approximately 2:08 am, officers responded to the 3300 block of Concord Avenue in the Village of Weston regarding theft of property from multiple vehicles. This case remains active.
25002533	AGENCY ASSIST	5/14/2025	On 05/14/2025, a juvenile on the 9300 block of Schofield Avenue in the Village of Weston reported inappropriate physical contact with a family member.
25002535	THEFT - FROM MOTOR VEHICLE (NOT PARTS)	5/13/2025	On 05/14/2025, officers responded to the 4300 block of Alderson Street in the Village of Weston for a vehicle break in. Multiple items were stolen from the vehicle. This case is still active.
25002538	THEFT - SHOPLIFTING	5/10/2025	On 05/12/2025, during a different investigation, evidence was discovered regarding two thefts that occurred on 05/10/2025 at approximately 7:00 p.m. on the 2000 block of Schofield Avenue in the Village of Weston. This case remains active.
25002557	DISORDERLY CONDUCT	5/15/2025	On 05/15/2025, a disturbance occurred near the 6000 block of Alderson Street in the Village of Weston. A 17-year-old male received a department reprimand for disorderly conduct.
25002560	THEFT - FROM MOTOR VEHICLE (NOT PARTS)	5/13/2025	On 05/15/2025 at 11:39 a.m., a report was taken on the 2700 block of Ross Avenue in the Village of Weston regarding break-ins to multiple vehicles in a parking lot. This case is considered active.
25002563	DISORDERLY CONDUCT	5/15/2025	On 05/15/2025, a juvenile caused a disturbance on the 9300 block of Schofield Avenue in the Village of Weston.
25002572	ALL OTHER OFFENSES	5/13/2025	On 05/14/2025 at 11:23 p.m., a violation of bond conditions was reported on the 6300 block of Birch Street in the Village of Weston. As a result of the investigation, these claims were deemed unfounded.
25002580	DISORDERLY CONDUCT	5/16/2025	On 05/16/2025, a male caused a disturbance at Kennedy Park in the Village of Weston. The male was issued a citation for Disorderly Conduct.
25002593	ALL OTHER OFFENSES	5/17/2025	On 05/17/2025, officers responded to the 3900 block of Winding Ridge Way in the Village of Weston for a male refusing to leave a residence. As a result, a 43-year-old male was charged with Felony Bail Jumping.
25002608	AGENCY ASSIST	5/19/2025	On 05/16/2025, it was reported a juvenile on the 9300 block of Schofield Avenue in the Village of Weston may have inappropriate material on a cell phone. This case is inactive.
25002611	TRESPASS OF REAL PROPERTY	5/19/2025	On 05/19/2025, officers were dispatched to the 2500 block of Jelinek Avenue in the Village of Weston for a female who was trespassing. A 49-year-old female was arrested for Criminal Trespass to Dwelling and Felony Bail Jumping.

25002613	DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	5/19/2025	On 05/19/2025, a juvenile on the 9300 block of Schofield Avenue in the Village of Weston was found in possession of THC.
25002617	FIRE	5/19/2025	On 05/19/2025, officers and firefighters responded to the 4300 block of Transport Way in the Village of Weston for a structure fire. The fire was found to be accidental. A report was completed for informational purposes. This case is considered inactive.
25002620	THEFT - FROM MOTOR VEHICLE (NOT PARTS)	5/20/2025	On 05/20/2025, theft from a motor vehicle was reported on the 3300 block of Tappe Drive in the Village of Weston. Two 29-year-old males were later charged with Theft.
25002622	WARRANT ARREST - 7399	5/20/2025	On 05/20/2025, during an investigation on the 5300 block of South Timber Street in the Village of Weston, it was learned a 38-year-old female had a warrant for her arrest. She was taken into custody.
25002624	THEFT - FROM MOTOR VEHICLE (NOT PARTS)	5/20/2025	On 05/20/25 at 12:03 p.m., evidence was recovered belonging to an individual at 6300 Birch Street in the Village of Weston. As a result of the investigation, two 29-year-old males were referred for Theft for stealing from two vehicles at the property. This case is considered cleared by arrest.
25002625	THEFT - FROM MOTOR VEHICLE (NOT PARTS)	5/20/2025	On 05/20/2025, a theft from a motor vehicle was reported at 6300 Birch Street in the Village of Weston. As a result of the investigation, two 29-year-old males were arrested for numerous thefts. This case is considered cleared by arrest.
25002626	THEFT - FROM MOTOR VEHICLE (NOT PARTS)	5/20/2025	On 05/20/2025 at 11:07 a.m., two vehicles were entered on the 5700 block of Alex Street in the Village of Weston. Multiple items were taken from one of the vehicles. As a result of this investigation, two 29-year-old males were arrested for numerous theft cases. This case is considered cleared by arrest.
25002627	DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	5/20/2025	On 05/20/2025, a juvenile was found in possession of THC on the 1000 block of Machmueller Street in the Village of Weston.
25002628	THEFT - SHOPLIFTING	5/17/2025	On 05/20/2025, a retail theft was reported to have occurred on 05/17/2025 on the 2700 block of Schofield Avenue in the Village of Weston. A female entered the store and took multiple bottles of alcohol and other merchandise totaling \$852.29 and left the store past all points of sale without paying. The female suspect has not been identified. This case is considered active.
25002630	THEFT - FROM MOTOR VEHICLE (NOT PARTS)	5/20/2025	On 05/20/2025 at approximately 6:19 p.m., officers responded to the 5700 block of Alex Street in the Village of Weston regarding theft from two vehicles. Two individuals involved were arrested. This case is cleared by arrest.
25002633	MISCELLANEOUS INVESTIGATION	5/20/2025	On 05/20/2025, officers received a report of possible inappropriate contact between an adult male and a juvenile on the 5000 block of Camp Phillips Road in the Village of Weston at an unknown date or time. An informational report was completed.
25002670	AGENCY ASSIST	5/22/2025	On 05/22/2025 at 9:51 a.m., officers responded to the area of Schofield Avenue and Ryan Street in the Village of Weston to assist the Marathon County Sheriff's Office with a traffic stop that resulted in an arrest of a 19-year-old male. This case is inactive.

25002675	THEFT - FROM MOTOR VEHICLE (NOT PARTS)	5/20/2025	On 05/22/2025, two males were charged with theft from a motor vehicle on the 5200 block of Winding Creek Drive in the Village of Weston.
25002687	MISCELLANEOUS INVESTIGATION	5/23/2025	On 05/22/2025, a report was received regarding concerning messages sent to a juvenile on the 9300 block of Schofield Avenue in the Village of Weston.
25002693	DISORDERLY CONDUCT	5/23/2025	On 05/23/2025, a disturbance occurred near the 6000 block of Alderson Street in the Village of Weston. A 17-year-old was reprimanded for disorderly conduct and an informational report was completed.
25002694	MISCELLANEOUS INVESTIGATION	5/23/2025	On 05/23/2025 at 12:05 p.m., officers responded to the 4300 block of Schofield Avenue in the Village of Weston for a report of stalking. One male was issued a stalking warning letter. This case is inactive.
25002706	THEFT - SHOPLIFTING	5/23/2025	On 05/23/2025, a theft was reported on the 2700 block of Schofield Avenue in the Village of Weston. The female was arrested for Misdemeanor Theft. This case is cleared by arrest.
25002707	ANIMAL/DOG AT LARGE	5/23/2025	On 05/23/2025, officers responded to the 6300 block of Birch Street in the Village of Weston for an animal complaint. As a result, one female was issued a citation for Allow Animal to Run at large.
25002718	ANIMAL BITES	5/24/2025	On 05/24/2025, officers responded to the 2400 block of Radtke Avenue in the Village of Weston for the report of a dog bite. One male was cited for Allow Animal to Run at Large and a report was completed for the dog bite. This case is inactive.
25002723	CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	5/25/2025	On 05/25/2025, an officer observed a male subject damage a vehicle on the 4400 block of Schofield Avenue in the Village of Weston. As a result, a 23-year-old male was arrested for Disorderly Conduct and Criminal Damage to Property. This case is cleared by arrest.
25002727	ANIMAL BITES	5/25/2025	On 05/25/2025 at 10:13 a.m., officers responded to the 5900 block of Quentin Street in the Village of Weston for a dog bite. One party was issued a citation for Allow Animal to Run at Large and a Quarantine Order for the dog. This case is considered inactive.
25002732	MISCELLANEOUS INVESTIGATION	5/25/2025	On 05/25/2025 at approximately 7:00 p.m., officers responded to the 2700 block of Schofield Avenue in the Village of Weston for a possible scam involving two females. This case remains active pending further investigation.
25002735	SEXUAL ASSAULT - FORCIBLE FONDLING	5/18/2025	On 05/25/2025, officers received a report about a possible child sexual assault that occurred approximately a week prior on the 3600 block of Ross Avenue in the Village of Weston. This case is active pending further investigation.
25002753	ALL OTHER OFFENSES	5/25/2025	On 05/26/2025 at approximately 8:40 a.m., an officer was dispatched to the 3500 block of Winding Ridge Way in the Village of Weston regarding violation of bond conditions. A 43-year-old male was referred to the Marathon County District Attorney's Office for four counts of Felony Bail Jumping. This case is cleared by arrest.
25002762	SEXUAL ASSAULT - FORCIBLE FONDLING	5/26/2025	On 05/26/2025 at approximately 10:00 p.m., officers were dispatched to the 5100 block of Camp Phillips Road in the Village of Weston for a sexual assault. This case is active.

25002766	TRUANCY	5/27/2025	On 05/27/2025, a student was cited for Truancy on the 9300 block of Schofield Avenue in the Village of Weston.
25002767	SUSPICIOUS ACTIVITY	5/15/2025	On 05/15/2025, an investigation of possible sextortion was completed on the 7000 block of Janelle Street in the Village of Weston.
25002771	DRUG /NARCOTIC VIOLATIONS - EQUIPMENT /PARAPHERNALIA	5/27/2025	On 05/27/2025 at 3:16 p.m., a disturbance occurred on the 6000 block of Camp Phillips Road in the Village of Weston. As a result, a 35-year-old male was arrested on a Probation Hold and issued a citation for Possession of Drug Paraphernalia.
25002772	CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	5/27/2025	On 05/27/2025, officers responded to a domestic disturbance on the 7400 block of Compass Circle in the Village of Weston. As a result, one male was arrested for Domestic Disorderly Conduct, Criminal Damage to Property, and a Probation Violation.
25002773	ASSAULT - SIMPLE	5/27/2025	On 05/27/2025 at approximately 6:00 p.m., officers responded to the 6000 block of Birch Street in the Village of Weston for a 911 hang up. Upon investigation, a 46-year-old male was arrested for Disorderly Conduct, Battery, and a warrant. This case is considered cleared by arrest.
25002776	DISORDERLY CONDUCT	5/27/2025	On 05/27/2025 at approximately 9:27 p.m., officers were dispatched to the 5000 block of Corozalla Drive in the Village of Weston for a possible physical altercation. A 40-year-old male was arrested for Disorderly Conduct and a Probation Violation. This case is considered cleared by arrest.
25002791	DRUG /NARCOTIC VIOLATIONS - EQUIPMENT /PARAPHERNALIA	5/28/2025	On 05/28/2025 at approximately 8:30 p.m., a traffic stop was initiated due to a traffic violation observed on Jelinek Avenue near Alta Verde Street in the Village of Weston. As a result, one female was issued citations for Possession of Drug Paraphernalia, Speeding, and Operating without Insurance. This case is cleared by arrest.
25002800	CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	5/16/2025	On 05/16/2025, an investigation was completed on the 1000 block of Machmueller Street in the Village of Weston regarding damage to a glass door. A juvenile male was referred to Marathon County Youth Justice for Criminal Damage to Property.
25002817	FRAUD - FALSE PRETENSE/SWINDLE/CON GAME	5/28/2025	On 05/30/2025, it was reported a fraudulent check for \$9,800 was cashed on the 4100 block of Barbican Avenue in the Village of Weston. This case remains active.
25002822	DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	5/30/2025	On 05/30/2025, officers responded to the 4000 block of Schofield Avenue in the Village of Weston for a male with a warrant. A 19-year-old male was taken into custody for the warrant and a citation was issued for Possession of THC.
25002837	OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	5/30/2025	On 5/30/2025, officers responded to Ross Avenue near Aspen Street in the Village of Weston for a vehicle crash. As a result, a 48-year-old female was arrested for OWI -- 4th offense.
25002848	DEATH INVESTIGATION - NON SUSPICIOUS	5/31/2025	On 05/31/2025, officers responded to the 6200 block of Kelly Place in the Village of Weston for a 50-year-old male who appeared to be deceased. A death investigation was completed.
25002851	OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	5/31/2025	On 05/31/2025, officers responded to the area of Birch Street and Jelinek Avenue in the Village of Weston for a report of a possible intoxicated driver. As a result,

one male was arrested for Operating while Intoxicated 2nd Offense and Misdemeanor Bail Jumping.

25002855	51.15/51.45 - HCC COMMITMENT	5/31/2025	On 05/31/2025, officers responded to the 3400 block of Ministry Parkway in the Village of Weston for a mental health commitment. A 41-year-old male he was transported to the crisis center. This case is inactive.
25002857	DISORDERLY CONDUCT	5/31/2025	On 05/31/2025, officers responded to the 6000 block of Alderson Street in the Village of Weston for a report of family disturbance. Upon investigation, a 40-year-old female was arrested for Disorderly Conduct under the Domestic Abuse Law.

VILLAGE OF WESTON, WISCONSIN
MICHAEL WODALSKI, DIRECTOR OF PUBLIC WORKS
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-06 FOR JUNE 2025

1. ITEMS OF SPECIAL NOTE

- This is a very busy summer for construction. We have roughly \$20 million in work getting done this summer over several projects which include the arterial corridors of Schofield Ave and Weston Ave, collector of Fuller St, repaving in the Business Park and PFAS Treatment. There are also several projects in the 2026-2028 range that we are getting through the design phase, primarily along Ross Ave and additional PFAS and well treatment.

2. WORK PLAN PROJECTS

- CIP Projects: I have attached my report prepared for the 6/9/2025 Public Works Meeting which goes over all the CIP Projects.
 - A. Schofield Ave (Normandy to Birch) is fully underway. The westbound (north) lanes are closed and currently are being rebuilt. Asphalt paving of these lanes should begin by the week of 6/23 if not a little sooner with the goal of being able to move traffic onto these new lanes right after the 4th of July and then work will begin on the eastbound (south) lanes.
 - Besides TIF 2 funding, this project has received a \$2,652,390 grant from the Wisconsin DOT Local Road Improvement Program which staff submitted the grant for.
 - B. Weston Ave (Alderson St) is open to traffic. Trail to be paved this spring.
 - C. Weston Ave (CR-X to Von Kanel) is no longer open to traffic. Local traffic will be able to maneuver through the site, but sanitary sewer installation is underway from Heeren St heading east.
 - D. Kennedy Park Phase BB-1 and BB-2 Field construction will be starting later this month.
- Strategic Plan:
 - A. Energized Workforce
 - Increased Employee Satisfaction
 - Working through Stay Interviews as part of the annual review process
 - B. Innovative Service Delivery
 - Technology Enhanced Service Delivery

- Street Operations staff have begun using iPads for mapping, work tasks, etc. similar to the utility staff which has had the mobile capabilities for the past 5+ years.
 - We've been utilizing GPS services on our plow trucks, mowers, street sweepers and other equipment pieces for the past several years.
 - The utility staff utilizes iPads and mobile mapping to perform work orders, infrastructure checks as well as digger's hotline locates. This is one of the reasons why we are able to get by with a smaller crew compared to other utilities our size (as far as customers). This also allows for instant communication on work orders and other events as they occur in the field.
- Economical Operations
 - SOPs for utility operations are being created for core service delivery standardization.
 - SCADA project implemented to improve utility data availability
 - Innovative Regional Partnerships
 - Currently have joint projects with Schofield, Rothschild, Town of Weston and Marathon County for streets and stormwater projects

3. IDENTIFIED NEEDS

- With the Sanitary Sewer rate increase being approved, we'll further monitor sewer rates throughout 2025 to ensure the rate is adequate.
 - Along the sewer note, we have been having occasional pH spikes in the wastewater collection system. We are working on enhanced pH monitoring to determine the source and ensure sewer discharges are meeting the requirements of our wastewater loadings as these are causing issues at the regional wastewater treatment plant (Rib Mountain Metropolitan Sewerage District).

4. MISCELLANOUS COMMENTS / ISSUES

- I've attached the monthly reports for Street Superintendent Blarek and Utility Superintendent Swenson as their reports give more insight into the day-to-day operations of the Public Works Department.
- I'm working with IT/GIS Director Crowe to find ways to better present the CIP online as well as update road closures / project status updates through our GIS mapping capabilities.

- I'll be working on getting a 5-year Capital Improvement Plan for 2026-2030 together for discussion later this spring/summer. The first iteration of this discussion was held with the Public Works Committee on 5/12/25.
 - Along with this, the next round of DOT Grants through the Surface Transportation Program (STP) are due in October and as a part of that process we'll need to have projects identified that fit within the arterial or collector category for roads.
- As we move through the CIP, we should also look at a review of our water and sewer master plans to ensure we're still on track with the right projects and goals for those utilities.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works Committee – 6/9/2025
Description:	Capital Improvement Plan Update
From:	Michael Wodalski, Director of Public Works
Question:	Solely an update on project status

Background

Current Capital Improvement Plan Projects

Below is an update on the status of the various Capital Improvement Plan Projects that are ongoing.

- **Street Projects:**

1. Weston Ave (CR-X to CR-J):

- East Construction Phase: ~100% Complete
- West Construction Phase 1 – Complete with some minor restoration left
- West Construction Phase 2 – Spring 2025
- Consultant: AECOM
- Contractor: Integrity Grading and Excavating



Integrity Grading and Excavating has installed sanitary sewer from Von Kanel St through the Heeren St intersection. They continue to encounter rock there and it is slower moving than expected.

By the Public Works Meeting on 6/9/2025, the watermain from Von Kanel St to Heeren St should also be installed with the crew then working on the service laterals.

Roadway building and grading from Von Kanel to Heeren is likely to be done by mid June.

Overall the project is set to be

completed in October.

2. Weston Ave (Alderson to Birch):

- Construction starting June 2024
- Consultant: MSA
- Contractor: Haas

REQUEST FOR CONSIDERATION

The project is substantially complete. Multi-use path should be paved yet the week of 6/2, weather permitting. For updates on this project you can check the website at: www.westonwi.gov/west-ald

3. E Jelinek and Von Kanel:
- Construction: Summer 2024
 - Consultant: Clark Dietz
 - Contractor: Francis Melvin

The project is substantially complete. Restoration of the vegetative areas and asphalt repairs have been made. There is a section of asphalt near Rodney St that will be cut out and repaved later this year as it appears the road is settling near the water laterals that were installed there. The consensus was to let it continue to settle over summer so by fall a permanent patch can be made and hopefully all settling has occurred. This project is updated online at www.westonwi.gov/ejelinek.

4. Schofield Ave (Normandy Ave to Birch St): \$2,652,390 in Grant Funds
- Construction Year: 2025
 - Consultant: Clark Dietz
 - Contractor: Haas



Construction on Schofield Ave is in full effect. All traffic has been shifted to the south side (eastbound lanes) with work then progressing in the north lanes. Curb and gutter on the north side is mostly complete with much of the sidewalk and concrete aprons completed as well. This coming week (6/9) the north portion of Alderson St will be closed for new watermain installation. The contractor will also get all other roadway work (curb and gutter, medians, and road building) completed while that is closed so this should be the only time Alderson St has to be hard closed north of Schofield Ave.

REQUEST FOR CONSIDERATION

Paving is likely to begin by the week of 6/23 (if not sooner) so the north side work should be mostly completed by the Fourth of July.

5. Ross Ave (Metro Dr/Pine St to Alderson St): \$2,634,977 in Grant Funds
 - Consultant: Becher Hoppe
 - Anticipate Construction in 2027 per DOT agreement

Design work is ongoing. I'll be working on getting a meeting together with the Alderson intersection property owners to go over the latest roundabout layout.

6. Fuller St Reconstruction:
 - Construction scheduled for 2025
 - Consultant: Becher Hoppe

Francis Melvin was the low bidder and awarded the project. They have indicated starting work the week of June 16.

Special Assessment meeting was held on Thursday, May 29. There was maybe 10 residents in attendance with no real complaints, mainly just questions about how access, mail delivery, garbage collection, etc. was going to work during construction.

7. Schofield Ave and Mesker St:
 - Construction Year: 2024
 - Consultant: MSA
 - Contractor: Chippewa Concrete / Van Ert

Some sidewalk restoration is the only real outstanding item to be completed. The arm over the northbound lane has been installed as well.

8. Ross Ave and CR-X Intersection: \$2,352,000 in Grant Funds
 - Construction Year: ~2028
 - Consultant: SEH

Preliminary design is ongoing.

9. Ross Ave (River Bend to Pauls): \$2,211,598 in Grant Funds
 - Construction Year: ~2028
 - Consultant: Becher Hoppe

Working with the Town on the agreement and Becher Hoppe is beginning design work.

10. Business 51 (Volkman St to Schofield Ave):
 - Construction Year: 2029/30
 - Consultant: Becher Hoppe

REQUEST FOR CONSIDERATION

Becher Hoppe has submitted the 30% plans to the DOT. Now we just wait for the DOT to progress with their design.

11. Business 51/STH 29 Storm Pond:

- Construction Year: 2026/27
- Consultant: Strand

Soil borings were completed in April and Strand can now continue with the design.

Also working with Strand to submit a Clean Water Fund Loan application.

12. Alderson St and Jelinek Ave Intersection:

- Construction Year: 2026
- Consultant: Village / MSA

We held a design meeting with MSA the week of 6/2 to go over the roundabout layout.

13. Bike and Pedestrian Masterplan:

We had a contract coordination meeting with WisDOT and HKGI/ra Smith to get the planning contract worked out.

- Utility Projects:

1. Well 3 and 4 PFAS Treatment:

- Construction spring/summer 2025
- Consultant: AECOM
- Contractor: August Winter

Well 4 and Treatment plant bid was awarded to August Winter. They have started work. Anticipated completion of the GAC tank and Well 4 related work is mid-September.

The Well 3 Safe Drinking Water Loan will be submitted for Emerging Contaminants funding before the end of June. The Intent to Apply (ITA) was submitted last fall and accepted by the DNR.

2. Cedar Creek Interceptor Access Road:

- Construction: Anticipate TBD
- Consultant: Mi-Tech/TBD

A work in progress.

Attached Docs:

Committee Action: N/A

REQUEST FOR CONSIDERATION

Fiscal Impact:

Recommendation:

Recommended Language for Official Action

No Action is needed, solely a discussion item.

Or, Something else

Additional action:

STAFF REPORT

Public Mtg/Date:	Public Works Committee – 6/09/2025
Description:	Street Operations Update
From:	Forrest Blarek, Street Superintendent
Question:	Solely an update on project status

• **Background**

- **Current Street Operations Projects**
- Below are the highlights of work staff has been working over the month of May:



- DPW staff potholing utilities for storm water installation on Sternberg Ave and Jean Ellen St.

STAFF REPORT



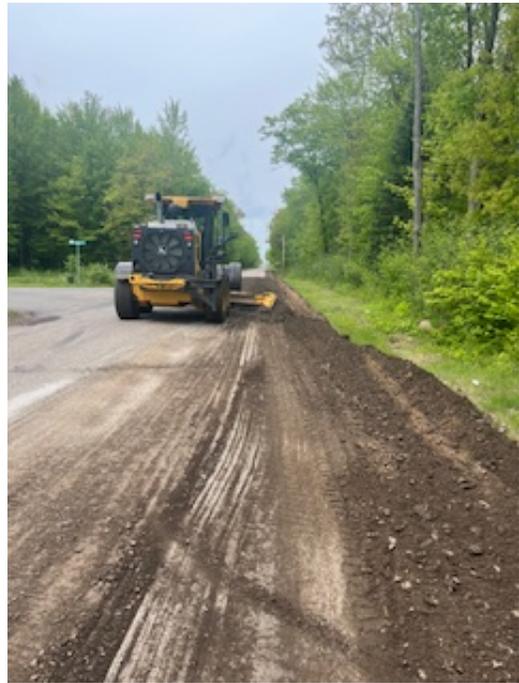
- DPW staff finished up spring cleanup. Due to the heavy snow fall there was a large amount of brush, but staff was able to complete pick up just a few days off schedule.

STAFF REPORT



- Mitch King and sons started crushing operations for recycled gravel at Ryan St site. This gravel will be used on various street operations as well as the upcoming Fuller St reconstruction.

STAFF REPORT



- DPW is adding shoulders to Shorey Ave from Heeren St to Anastasia Ct. Also, staff will be adding in culverts in preparations of Shorey getting pulverized and repaved this summer.
- DPW will also be adding an additional 3 inches of base course recycle on top of the pulverized road surface before pavement is put down.

STAFF REPORT



- DPW along with Parks staff has been working on the irrigation along Schofield Ave project.
- That includes digging in new irrigation piping and relocating sprinkler heads.

STAFF REPORT



- DPW staff is finishing up on restoration work at the Ryan St trail head/lift station parking lot.
- Staff will be striping the parking lot in the upcoming month

STAFF REPORT



- DPW shop operations has taken on converting the old shouldering machine from grader mounted to using the end loader mount. The machine will now use loader hydraulics instead of using a Wisconsin engine dating back to the 60s. The unit will now have updated hydraulic lift/angle cylinders for easier operations. All the rehab to this unit is using steel that was in inventory, so this project is being done at a minimal cost.
- Other shop works include:
 - Completion of auction items
 - 4-1 fabrication repairs
 - Mowing equipment repairs

STAFF REPORT

- Install strobe lights on message boards.
- Unit 70 service and replace body lift cylinder.
- Install sprayer unit into 231 for dust control spraying.

UTILITY REPORT FOR MAY 2025

1. Superintendent Comments

a. Water

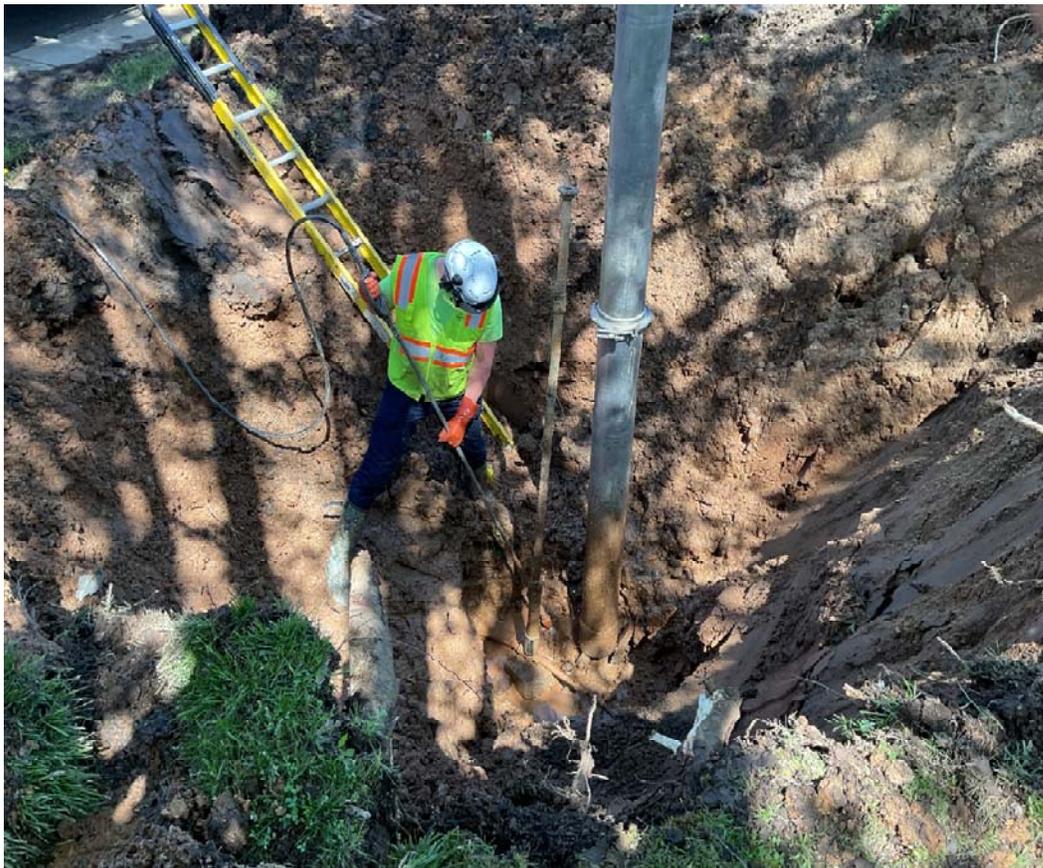
- Well #1 (Alta Verde) chlorine feed pump maintenance
- Well #5 (Bloedel) feed pump(s) maintenance
- Well #5 (Bloedel) chlorine leak repair and clean up
- Well #6 (Rippling Creek) troubleshooting due to PLC program failure
- Well 7/8 RPZ repair due to water hammer
- Treatment Plant meter maintenance with Badger Meter
- Lateral inspections for water and sewer (Photo in report)
- Relocated Temp. PFAS tanks from Treatment Plant to SAFER garage (Photo in report)
- Water valve exercising underway
- Assist with service leak on Randy Jay (Photos in report)
- Assist with water main break at Von Kanel/Priebe (Photos in report)
- Inspect service leak on Summit (Photo in report)
- Assist on ongoing projects (Weston/Alderson, Weston Ave, Green Tree, Schofield Ave)



LATERAL INSPECTION



TEMP. PFAS TANKS RELOCATED TO SAFER GARAGE



RANDY JAY SERVICE LINE LEAK REPAIR



VOLKMAN/PRIEBE INTERSECTION WATERMAIN LEAK REPAIR



SUMMIT AVE SERVICE LINE LEAK REPAIR

b. Sewer

- Fox St. Lift Station finished tightening terminals
- Mesker/Jelinek Lift Station floats and transducers cleaned
- Mesker/Colleen Lift Station floats cleaned
- Ross Ave. Lift Station floats cleaned
- Progress Way Lift Station Pump 1 pulled for repair. Looking into possible replacement of both pumps due to visual wear of impeller.
- Pointe Lift Station float issue troubleshooting
- Kathleen Lift Station pulled Pump 2 for maintenance
- Lift Station(s) cleaning underway
- New Vac Truck setup. Transfer items from old to new
- Assist with ACE sewer backup caused by Schofield Ave. project
- Clean, collect pH Probe data also re-calibrated probes
- Clean bad spots
- Lift Station(s) standby generator general maintenance
- Lift Station(s) pump filters cleaned/replaced

c. SCADA

- SCADA is completed and we are working on final adjustments. PJ Kortens completing final assessments of each location to determine any alarming issues.

d. Diggers Hotline Locates

- Village Utility Operators marked approximately 387 locates. Many communication installations, project planning as well as upgrades to WPS gas lines.

e. Work Orders

- Village Utility Operators completed 29 Work Orders. The majority of work orders were for various water meter installations, meter communication issues, lateral inspections and water quality responses.

f. Contract Work/Activities Completed/Upcoming

- Permanent PFAS project underway at Treatment Plant and Well #4. Well #3 remains off.
- Entered Monthly well data to DNR.
- Well 7/8 VFD issues found and Well 8 back up and running. Still waiting on second board to get Well 7 back online.
- AECOM SCADA project is nearing completion. Troubleshooting alarms May/June.

- Schofield Ave., Weston Ave, E. Jelinek, Hinner Springs, Green Tree Acres projects ongoing.
- Conducted numerous Water/Sewer Lateral Inspections
- Water main flushing to begin most likely in July.
- Sanitary Sewer jetting to begin late Mid/Late Summer
- Lift Station Cleaning is underway.

2. Customers Added

Village added a total of 54 new customers during the month.

Type	No. of Customers
Residential Single Family/Condo's	37
Multi Family	5
Commercial/Industrial	12
Total	40

*A new customer includes new connections and change in residencies

3. Water Pumped in 1,000s of gallons (Last 4 Months)

Well 3 (5/27/22) and Well 4 (4/16/25) are shutdown for PFAS concerns and the start of our permanent PFAS removal project. Well #7 (3/29/25) currently off due to VFD issues.

	Alta Verde (#1)	Kerry (#2)	Mesker (#3)	Sternberg (#4)	Bloedel (#5)
February					
Total	1,398	15,317	-	9,327	861
Peak	89	673	-	386	241
March					
Total	1,515	19,557	-	12,094	797
Peak	142	832	-	694	269
April					
Total	5,443	21,153	-	9,107	6,558
Peak	419	834	-	715	596
May					
Total	11,582	23,307	-	-	4,330
Peak	615	1,091	-	-	608
	19,938	79,334	-	30,528	12,546

	Rippling Creek (#6)	Well #7	Well #8	TOTALS
February				
Total	8,596	6,694	6,454	48,647
Peak	661	611	479	393
March				
Total	8,645	8,084	5,555	56,247
Peak	472	597	533	442
April				
Total	12,198	-	3,236	57,695
Peak	657	-	786	501
May				
Total	11,189	-	19,422	69,830
Peak	599	-	913	478
	40,628	14,778	34,667	
		Total gal X 1000		232,419
		Total gal X 1000 (Less Foremost)		153,085

4. Wastewater Flows (Last 4 Months)

Rib Mountain Metropolitan Sewerage District Flow Charge Totals.

	Bus. 51 Flow (X1000)	Cedar Creek Flow (X1000)	Total Flow Charge (X1000)
February			
Total	14,907	13,433	28,340
March			
Total	19,651	15,861	35,512
April			
Total	23,615	17,978	41,593
May			
Total	20,089	17,228	37,317
	78,262	64,500	142,762

5. Lift Station Hours

Lift Station Hours											
2025	Harlyn		Fox St.		Mesker/Jelinek			Kathleen		E.C. River	
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 3	Pump 1	Pump 2	Pump 1	Pump 2
Apr	101.5	103.2	102.9	97.9	64.8	106.2	66.3	5.2	4.1	47.1	47.1
May	87.9	89.3	67.8	64.8	55.8	58.2	58.9	7.6	6	40.3	58.6

2025	Tanya/Tricia		Progress Way		Pointe		Park Terrace		Ryan St.		
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 3
Apr	48.2	30.7	0	65	28.7	35.8	8.2	16	33.8	43.4	46.3
May	39	33.1	0	24.7	35.1	43.5	7.9	22	26.2	35.1	36.8

2025	Heritage Hills		Ross Ave.		Mesker/Colleen		Trotzer	
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2
Apr	18.4	15	19.2	19.3	104.4	108.2	0.5	0.6
May	25.1	25	20.8	20.9	107.5	104	0.6	0.6

Summary of Lift Station Hours for last two months.

VILLAGE OF WESTON, WISCONSIN
NATHAN CROWE, TECHNOLOGY SERVICES DIRECTOR
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-06 FOR JUNE 2025

1. ITEMS OF SPECIAL NOTE

a. Mobile Home Inspection App

- i. The inspection app worked great as Travis and Dustin were able to get through the three parks in a short time. I was able to extract the raw data and provide them with a spreadsheet of their inspections for analysis. I believe they will have a report for you in this month's packet. I will now be working on creating a document that will pull the data and photos to create a lot-by-lot inspection report that will be provided to each park.
- ii. As a result of the success of this app, multiple suggestions have come in for additional ones. The next one will be a time sheet app that will be used by public works to enter time and materials information. Following that one, will be one for water meter testing.

b. Comp Plan Mapping

- i. Roffers and team have sent some initial review comments, and I will be addressing those in the next few weeks.

c. Capital Project – IT Equipment Replacement

- i. I have received a quote from Heartland Business Systems for the replacement of our servers, backup solutions, switches, and firewall. These are the main components of our network. The current servers in use were purchased in 2018. The current switches in use were purchased in 2013, and the firewall was purchased in 2017. Heartland also performed a complete audit of our environment earlier this year. These replacement devices were the primary recommendations of that audit. I will be bringing the full quote to the Board in July after I've had time to review and get some questions answered.

d.

Strategic Priority 1: An Energized Workforce, Recreate Employee Committees

Social committee is organizing golf outings and multiple activities this summer.

Strategic Priority 2: Innovative Service Delivery

- i. See items under section 1.



**VILLAGE OF WESTON, WISCONSIN
AGENDA ITEM COVER SHEET / REQUEST FOR CONSIDERATION**

DESCRIPTION: Report re: May 2025 Building Permits

FROM: Roman Maguire, Building Inspector
Travis Meverden, Building Inspector

FOR REVIEW BY: Plan Commission, 6/9/2025
Board of Trustees, 6/16/2025

POLICY QUESTION: Should the PC & BOT acknowledge the May 2025 building permits issued as submitted by the Department?

ISSUE-IN-BRIEF: Monthly report from the Planning & Development Department – Building Inspections Division.

FISCAL IMPACT: \$22,063,995 in permit valuation
\$201,779 in permit fees
558 total permits issued (540 Village, 11 Town, 7 Rothschild)
(YTD as of 6/3/25)

Month of May 2025 Permits Issued.
Village of Weston - 107
Town of Weston - 5
Village of Rothschild - 3
\$38,691 received in permit fees.
\$3,903,064 in permit valuation

GUIDANCE: Inspectors recommend the PC & BOT acknowledge the report and place on file.

PRIOR REVIEW: No previous public review.

REQUEST: Acknowledge and place on file.

Is there an additional briefer with this agenda item?

Are there additional documents which have been attached to this report?

May 2025 Building Permits

Permit Total Report Code

Issued From 5/1/2025 and Issued To 6/1/2025

Type	Report Code	Jurisdiction	No of Permits	Total Valuation	Fees Paid
<i>Accessory</i>					
	101 - Residential Accessory Building	Village of Weston	7	\$116,400	\$995.60
	203 - Commercial Accessory Building	Village of Weston	1	\$15,000	\$100.00
	106 - Residential Attached Garage Addition	Village of Weston	1	\$40,000	\$240.00
<i>Commercial Building</i>					
	202 - Commercial Addition/ Build Out/ Remodel	Village of Weston	2	\$103,500	\$300.00
<i>Deck</i>					
	103 - New/Alteration/Addition Residential Deck	Village of Weston	4	\$39,100	\$300.00
	104 - Residential Deck Repair	Village of Weston	2	\$4,000	\$70.00
<i>Driveway</i>					
	111 - New Residential Driveway/Driveway Addition	Village of Weston	1	\$10,700	\$75.00
<i>Electrical</i>					
	702 - Residential Electrical	Town of Weston	7	\$23,895	\$455.00
<i>Electrical Comm</i>					
	700 - Commercial Electrical	Village of Weston	4	\$36,500	\$400.00
<i>Excavation</i>					
	300 - Excavation	Village of Weston	5		\$300.00
<i>Fence</i>					
	108 - New Fence or Alteration (Residential)	Village of Weston	9	\$63,361	\$360.00
<i>General</i>					
	115 - Early Start (Residential)	Village of Weston	4	\$0	\$400.00
	759 - Zoning Verification	Village of Weston	1	\$0	\$0.00
<i>Home Improvement</i>					
	105 - Interior Remodel - 1&2 Family	Village of Weston	3	\$158,050	\$530.00
<i>HVAC</i>					
	600 - Commercial HVAC New Project	Village of Weston	1	\$49,900	\$100.00
	604 - Residential HVAC Install/Replacement	Village of Weston	3	\$13,815	\$150.00
<i>Lateral</i>					

Permit Total Report Code

Issued From 5/1/2025 and Issued To 6/1/2025

Type	Report Code	Jurisdiction	No of Permits	Total Valuation	Fees Paid
	503 - Residential Lateral	Village of Weston	4		\$200.00
<i>Meter</i>					
	506 - Residential Water Meter	Village of Weston	4		\$5,300.00
	507 - Commercial Water Meter	Village of Weston	1		\$900.00
<i>Minor Home Improvement</i>					
	901 - Residential Exterior Remodel	Village of Weston	9	\$161,863	\$450.00
<i>Moving</i>					
	301 - Moving	Village of Weston	1		\$50.00
<i>Occupancy</i>					
	750 - Non-Residential Zoning	Village of Weston	3		\$150.00
<i>Occupation</i>					
	751 - Home Occupation	Village of Weston	1		\$50.00
<i>Plumbing</i>					
	500 - Commercial Plumbing	Village of Weston	3	\$32,000	\$300.00
	502 - Residential Plumbing	Village of Weston	1	\$1,000	\$50.00
<i>Sign</i>					
	400 - Permanent Sign	Village of Weston	1	\$2,000	\$250.00
<i>Sign Panel</i>					
	405 - Development Sign Panel Replacement	Village of Weston	1		\$50.00
<i>Special Assessment</i>					
	910 - Special Assessment	Village of Weston	16		\$640.00
	911 - Special Assessment (Non-Resident)	Village of Rothschild	2		\$30.00
<i>Special Event</i>					
	302 - Special Event on Public Property	Village of Weston	1		\$0.00
<i>Sprinkler</i>					
	110 - In-Ground Irrigation System	Village of Weston	1	\$4,675	\$50.00
<i>Well</i>					
	311 - Well Certification, Serviced Area (10- and 5-year)	Village of Rothschild	1		\$0.00
<i>WUBPA</i>					

Permit Total Report Code

Issued From 5/1/2025 and Issued To 6/1/2025

Type	Report Code	Jurisdiction	No of Permits	Total Valuation	Fees Paid
	100 - New Home Construction	Village of Weston	10	\$3,816,196	\$29,205.00
Total			115	\$4,691,955	\$42,450.60

REQUEST FOR CONSIDERATION

Public Mtg/Date: Board of Trustees, June 16, 2025

Description: May 2025 Budget Status Report – All Funds

From: Jessica Trautman, Finance Director

Question: Should the Board of Trustees acknowledge the May 2025 budget status report for all funds?

Background

The May 2025 budget status report for all funds is attached.

Attached Docs: May 2025 Budget Status Report – All Funds

Committee Action: Finance & HR Committee 6/16/25

FISCAL IMPACT: None.

Recommendation: Finance Director recommends acknowledgement.

Recommended Language for Official Action

I move to acknowledge the May 2025 budget status report for all funds.

Additional action: None.

MAY 2025 BUDGET STATUS NARRATIVE

***One quick thing to point out: 41.6% of the year completed!



Revenue collected for 2025 is \$6,884,240 or 73.1% of budget

- *Street & Highway Revenue: At 3% of budget. Compared to 2024, it was overbudget at 223% due to selling excess material from the Weston Ave project.
- *Pmt In Lieu of Taxes-Rothschild & Munic. Services-Public Safety: both services termed at year end of 2024.
- *Sales of Village Property: At 404%, scrap metal from dumpster.
- *Miscellaneous Revenue: 59% of budget, includes \$4,315 from League of WI Municipalities for 2024 insurance dividend.

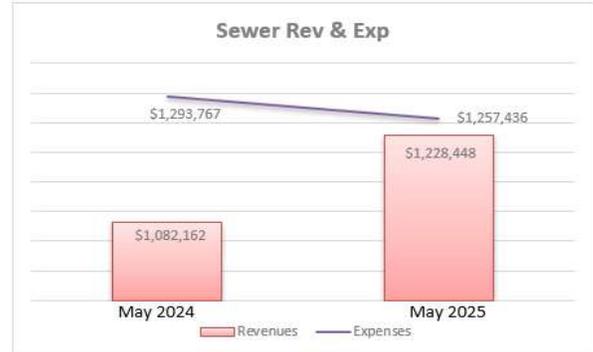
Expenditure for 2025 is \$4,128,734 or 43.9% of budget

- *Wages/Salaries: Reflected by 5/25/25.
- *Elections: At 49% of budget, no more elections for this year.
- *Street Irrigation Maint.: 8% of budget compared to -27% in 2024. In 2024 a credit was given due to incorrectly billed or meter/irrigation was no longer in service.
- *Winter Street Maint. - Town: At 93% of budget, an increase of \$7,159 compared to 2024 due to the additional snowfall in early 2025. We project this budget line to be overbudget by year end.

Special Revenue

- *Aquatic Center Fund: The pool's revenue is starting out great with 26.94% of budget, slightly lower than 2024. Expenses are low at 10.95% of budget compared to 12.19% in 2024. Opening day is June 7th.
- *Room Taxes Fund: Q1 room taxes were received and CVB's share was distributed.

Utility Funds



*Water: At 47.48% of budget compared to 2024, a difference of 5.6%, with no noticeable difference in budget item line. Expense is higher than 2024, an increase of 8.1%.

*Sewer: There is an increase of 13.5% in revenue due to the sale of the Aries Camera Equipment. There was also a 20% rate increase effective 1/16/25. Expenditures are lower at 34% of budget. Sewer net income is showing a deficit of \$41,717.

*Stormwater: Revenue at 41.37% of budget and slightly higher than 2024 with no noticeable differences. Expense reflects an increase of 14.7% compared to 2024. More staff wages are being allocated to stormwater.





FINANCIAL STATEMENTS

May 31, 2025

- **GENERAL FUND**
 - Balance Sheet
 - Operating Budget Status Report
 - Statement of Revenues
 - Statement of Expenditures
 - Contingency Reserve Balance

- **DEBT SERVICE FUND**
 - Operating Budget Status Report - Debt Service Fund

- **SPECIAL REVENUE FUNDS**
 - Weston Aquatic Center Fund
 - Room Taxes Fund
 - Recycling Program Fund
 - TIF District #1 Fund
 - TIF District #2 Fund
 - Community Development Authority – TIF #1 Fund
 - Community Development Authority – TIF #2 Fund
 - Civic & Social Trust Funds
 - Park & Recreation Trust Funds

- **ENTERPRISE FUNDS**
 - Water Utility Fund
 - Sewer Utility Fund
 - Stormwater Utility Fund

- **CAPITAL PROJECTS FUNDS** – Capital Improvements Program
 - TIF District #1 Fund
 - TIF District #2 Fund
 - Facilities Fund
 - Streets & Utilities Fund
 - Capital Equipment Fund

VILLAGE OF WESTON

BALANCE SHEET

MAY 31, 2025

GENERAL FUND

ASSETS

10-00-11110-001-000	XPRESS DEPOSIT ACCOUNT	2,358.66	
10-00-11312-011-000	INVEST-INTERCITY-MONEY MKT #60	656,381.85	
10-00-11312-082-000	INTERCITY-MUNICIPAL COURT FINE	425.56	
10-00-11313-084-000	INVEST-INCREDIBLE-CD	547,201.26	
10-00-11313-095-000	INVEST-TAX ACCT- INCREDIBLE	1,340,380.24	
10-00-11314-091-021	INVEST- TAX ACCT-BMO HARRIS BK	29,523.04	
10-00-11315-092-000	INVEST-TAX ACCT- ASSOCIATED	226,771.62	
10-00-11316-084-000	INVEST-BROKAW CU-CD/REPO/OTHER	282,094.17	
10-00-11316-093-000	INVEST-TAX ACCT- BROKAW CU	54,808.53	
10-00-11322-088-000	INVEST-TAX ACCT- PEOPLES	2,570,888.43	
10-00-11323-084-000	INVEST-CLOVERBELT CU-CD/REPO/O	295,148.86	
10-00-11323-099-000	INVEST-TAX ACCT-CLOVERBELT CU	27,901.53	
10-00-11325-089-000	INVEST-TAX ACCT-COVANTAGE CU	3,469,278.18	
10-00-11326-086-000	INVEST-TAX ACCT- ABBY BANK	252,244.60	
10-00-11327-083-000	NICOLET BANK-MONEY MARKET	1,184.68	
10-00-11327-084-000	INVEST-NICOLET BANK-CD/OTHER	274,700.19	
10-00-11328-083-000	WISC-MONEY MARKET	498,603.55	
10-00-11512-009-000	INTERCITY-SUNSHINE/SODA FUND	5,544.58	
10-00-11512-017-000	RESTRICT INV- FLEX CHKING #116	2,632.98	
10-00-11800-000-000	PETTY CASH-GENERAL FUND	400.00	
10-00-12110-000-000	R/E PROP TAXES RECEIVABLE-CURR	1,392,203.97	
10-00-13100-000-000	BILLED ACCTS RECEIVABLE-CUSTOM	1,001.37	
10-00-13300-000-000	INTEREST RECEIVABLE	2,219.68	
10-00-13611-000-000	UNBILLED ACCTS RECEIV-BILLABLE	598.44	
10-00-13800-000-000	OTHER RECEIVABLES-MISCELLANEOU	1,001.57	
10-00-13801-000-000	OTHER RECEIVABLES-MOBILE HOME	8,731.64	
10-00-13802-000-000	OTHER RECEIVABLES-FROM EMPLOYE	215.04	
10-00-14201-000-000	DUE FROM STATE OF WI-SDC PROG	1,467.45	
10-00-14400-000-000	DUE FROM OTHER CITIES-BILLED	10,124.99	
10-00-14410-000-000	DUE FROM TOWN OF WESTON	52,346.46	
10-00-14430-000-000	DUE FROM VILLAGE OF ROTHSCHILD	1,848.70	
10-00-14510-000-000	DUE FROM MOUNTAIN BAY	2,685.24	
10-00-14520-000-000	DUE FROM SAFER DISTRICT	7,123.55	
10-00-15229-000-000	DUE FROM SPEC REV-ROOM TAXES	9,651.68	
10-00-15660-000-000	DUE FROM ENTERPRISE-WATER UTIL	467,991.92	
10-00-15661-000-000	DUE FROM ENTERPRISE-SEWER UTIL	17,139.08	
	TOTAL ASSETS		12,514,823.29

LIABILITIES AND EQUITY

VILLAGE OF WESTON

BALANCE SHEET

MAY 31, 2025

GENERAL FUND

LIABILITIES

10-00-21000-000-000	ACCOUNTS PAYABLE-CLEARING ACCO	(5,231.10)	
10-00-21111-000-000	VOUCHERS PAYABLE		1,941.09	
10-00-21120-000-000	OCCUPANCY PERMITS		120,500.00	
10-00-21511-000-000	SOC SEC/MEDICARE TAXES PAYABLE		16,139.24	
10-00-21512-000-000	FEDERAL WITHHOLDING TAXES PAYA		8,901.88	
10-00-21513-000-000	STATE WITHHOLDING TAXES PAYABL		7,888.23	
10-00-21520-000-000	WIS RETIREMENT FUND PAYABLE		44,507.36	
10-00-21530-000-000	EMPLOYEE HEALTH INS W/H PAYABL	(60,995.26)	
10-00-21531-000-000	ETF LIFE INS WITHHOLDING PAYAB		.46	
10-00-21532-000-000	EYE CARE DEDUCTION PAYABLE	(356.14)	
10-00-21535-000-000	HSA DEDUCTION PAYABLE	(1,043.28)	
10-00-21537-000-000	ACCID/LIFE/ST DISABILITY LIAB		193.62	
10-00-21540-000-000	WORKERS COMP PAYABLE		2,147.31	
10-00-21561-000-000	AFLAC DEDUCTION PAYABLE		1,984.77	
10-00-21562-000-000	FLEX UNREIMB MED DEDUCT PAYAB		1,817.03	
10-00-21566-000-000	PREPAID LEGAL SERVICES		68.80	
10-00-21570-000-000	DEFERRED COMP DEDUCTION-PEBSCO		155.00	
10-00-21571-000-000	DEFERRED COMP DEDUCTION-WI DEF		3,840.00	
10-00-21590-000-000	EAP PAYABLE	(5.16)	
10-00-21901-000-000	PROP TAX REFUNDS PAYABLE-VILL/		46.52	
10-00-23160-000-000	SECURITY DEPOSITS-PARK RENTALS		1,000.00	
10-00-23180-000-000	PROP TAX DEPOSITS-IN TRANSIT A		802,580.26	
10-00-24213-000-000	DUE TO STATE OF WIS/SALES TAXE		44.11	
10-00-24310-000-000	DUE TO MARATHON COUNTY/CURRENT		1,382,369.86	
10-00-24330-000-000	DUE TO MARATHON COUNTY/DOG LIC		272.00	
10-00-24426-000-000	DUE TO OTHER GOVTS-MISC.	(69.32)	
10-00-24510-000-000	DUE TO NORTHCENTRAL TECH/CURR		408,527.03	
10-00-24610-000-000	DUE TO DC EVEREST SCHOOLS/CURR		2,549,516.41	
	TOTAL LIABILITIES			5,286,740.72

FUND EQUITY

10-00-34120-000-000	NONSPEND FUND BAL-INVENTORIES		5,530.13	
10-00-34121-000-000	RESERVED FUND BAL-PREPAID ITEM		21,247.56	
10-00-34130-000-000	NONSPEND FUND BAL-ADVANC/OTHER		390,354.59	
10-00-34202-000-000	ASSIGN FUND BAL-ST LIGHT/BIRCH		152,128.00	
10-00-34270-000-000	ASSIGNED FUND BAL-APL BDGT S		120,000.00	
10-00-34300-000-000	UNASSIGNED FUND BALANCE		3,783,314.50	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD		2,755,507.79	
	BALANCE - CURRENT DATE		2,755,507.79	
	TOTAL FUND EQUITY			7,228,082.57
	TOTAL LIABILITIES AND EQUITY			12,514,823.29

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - General Fund only
May 31, 2025
*****58.3% of Year Remaining *****

<u>APPROPRIATION AREA</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING BALANCE</u>	<u>PERCENT LEFT</u>	<u>May 2024</u>		
					<u>BUDGET</u>	<u>ACTUAL</u>	<u>PERCENT LEFT</u>
GENERAL FUND:							
General Government	\$1,257,553	\$595,437	\$662,116	52.7%	\$1,302,565	\$529,092	59.4%
Public Safety	4,958,234	2,486,159	2,472,075	49.9%	4,745,145	2,495,330	47.4%
Public Works	2,243,619	736,764	1,506,855	67.2%	2,228,655	629,050	71.8%
Human Services	5,000	1,969	3,031	60.6%	40,000	23,049	42.4%
Culture & Recreation	552,044	212,316	339,728	61.5%	528,970	230,400	56.4%
Community Development	286,997	90,421	196,576	68.5%	243,355	93,742	61.5%
Misc. Programs	29,500	5,668	23,832	80.8%	28,000	7,101	74.6%
Transfer to Other Funds	25,000	-	25,000	100.0%	31,150	-	100.0%
Contingency Reserve	58,250	-	58,250	100.0%	40,805	-	100.0%
TOTAL APPROPRIATION	<u>\$9,416,197</u>	<u>\$4,128,734</u>	<u>\$5,287,463</u>	<u>56.2%</u>	<u>\$9,188,645</u>	<u>\$4,007,764</u>	<u>56.4%</u>
				↑			
REVENUES							
Property Taxes	\$5,601,966	\$5,601,967	\$ (1)	0.0%	\$5,466,300	\$5,466,300	0.0%
Other Taxes	553,090	260,394	292,696	52.9%	652,090	243,131	62.7%
State Shared Revenues	1,474,060	-	1,474,060	100.0%	1,441,060	-	100.0%
Other Grants & Aids	1,063,783	521,548	542,235	51.0%	907,280	417,966	53.9%
Interest Income	79,958	157,991	(78,033)	-97.6%	72,725	154,500	-112.4%
Munic. Services-Town/All Other	67,550	62,582	4,968	7.4%	99,550	70,400	29.3%
Applied Fund Balance/Reserve	105,000	-	105,000	100.0%	44,000	-	100.0%
All Other Revenue	470,790	279,758	191,032	40.6%	505,640	280,245	44.6%
TOTAL RESOURCES	<u>\$9,416,197</u>	<u>\$6,884,240</u>	<u>\$2,531,957</u>	<u>26.9%</u>	<u>\$9,188,645</u>	<u>\$6,632,542</u>	<u>27.8%</u>
				↑			

VILLAGE OF WESTON
STATEMENT OF REVENUES
May 31, 2025
(41.6% Y-T-D completed)

<u>ACCOUNT DESCRIPTION</u>	<u>Y-T-D ACTUAL</u>	<u>Y-T-D % REV.</u>	<u>ADJUSTED BUDGET</u>	<u>REMAINING BALANCE (SURPLUS)</u>	<u>BUDGET % LEFT</u>
GENERAL FUND					
Property Taxes	5,601,967	100%	5,601,966	(1)	0%
Pmt. In Lieu of Taxes-Water Utility	204,167	42%	490,000	285,833	58%
Mobile Home Fees	46,940	85%	55,000	8,060	15%
Other Taxes	9,287	115%	8,090	(1,197)	-15%
Special Assessments	2,375	43%	5,500	3,125	57%
State Shared Revenues	-	0%	1,474,060	1,474,060	100%
Transportation Aids	422,126	54%	788,338	366,212	46%
Other State & Federal Aids	99,422	36%	275,445	176,023	64%
License Revenue	87,146	44%	197,340	110,194	56%
Permits Revenue	108,250	68%	158,900	50,650	32%
Fines/Forfeitures/Penalties	46,781	144%	32,600	(14,181)	-44%
Street & Highway Revenue	533	3%	18,300	17,767	97%
Misc. Other Fees	3,232	46%	7,050	3,818	54%
Econ Dev Pub Fees	250	N/A	-	(250)	N/A
Park Rental Fees/Park Maint. Fees	3,110	78%	4,000	890	22%
Munic. Services-General Gov't	6,548	118%	5,550	(998)	-18%
Munic. Services-Public Safety	-	N/A	-	-	N/A
Munic. Services-Public Works	56,034	93%	60,000	3,966	7%
Munic. Services-Inspections	-	0%	2,000	2,000	100%
Interest Income	157,991	198%	79,958	(78,033)	-98%
Sales of Village Property	2,021	404%	500	(1,521)	-304%
Insurance Recoveries	3,927	98%	4,000	73	2%
Contributions - All Other	20	N/A	-	(20)	N/A
Miscellaneous Revenue	22,113	59%	37,600	15,487	41%
Fund Balance - Applied Budget Surplus	-	0%	105,000	105,000	
Interfund Transfers	-	0%	5,000	5,000	100%
TOTAL	<u>\$6,884,240</u>	<u>73.1%</u>	<u>\$9,416,197</u>	<u>\$2,531,957</u>	<u>26.9%</u>

VILLAGE OF WESTON
STATEMENT OF EXPENDITURES
May 31, 2025
(41.6% Y-T-D completed)

ACCOUNT DESCRIPTION	Y-T-D	Y-T-D	4	REMAINING	BUDGET
	ACTUAL	% EXP.	ADJUSTED BUDGET	BALANCE	% LEFT
GENERAL FUND					
Village Board Trustees	18,733	30%	61,599	42,866	70%
Village Municipality Dues	3,667	58%	6,300	2,633	42%
Personnel Committee	-	0%	2,156	2,156	100%
Board of Review	147	49%	300	153	51%
Municipal Court	23,481	N/A	-	(23,481)	100%
Village Attorney	8,080	18%	44,500	36,420	82%
Administrator	27,076	37%	72,602	45,526	63%
Clerk	103,636	37%	279,561	175,925	63%
Personnel	2,215	37%	6,035	3,820	63%
Elections	31,280	49%	63,420	32,140	51%
Data Processing/Central Services	73,917	54%	136,684	62,767	46%
Information Technology	31,164	40%	78,844	47,680	60%
Finance/Audit & Budgeting/Tax Collection	94,827	41%	229,369	134,542	59%
Village Assessor	13,213	28%	47,500	34,287	72%
Finance Committee	-	0%	1,799	1,799	100%
Risk Management/Insurance	96,434	88%	109,100	12,666	12%
Municipal Building/Misc. Gen'l Gov't.	67,165	58%	115,255	48,090	42%
Illegal Taxes/Tax Refunds/Bad Debt	402	16%	2,529	2,127	84%
Mountain Bay Metro Police Dept.	1,738,034	51%	3,376,067	1,638,033	49%
Safety Building Maintenance	3,005	33%	9,000	5,995	67%
Other Public Safety	366	14%	2,650	2,284	86%
SAFER	644,871	50%	1,289,743	644,872	50%
Public Safety Committee	-	N/A	2,695	2,695	100%
Building Inspections	99,883	36%	278,079	178,196	64%
Director of Public Works	9,597	53%	18,004	8,407	47%
Public Works Engineer	23,306	140%	16,700	(6,606)	-40%
Deputy Director of Public Works	14,480	46%	31,268	16,788	54%
Street Operations - Village	296,841	21%	1,404,313	1,107,472	79%
Traffic Control	5,870	15%	40,000	34,130	85%
Winter Street Maintenance - Village	283,604	61%	467,623	184,019	39%
Hard Materials Handling	13,837	63%	21,915	8,078	37%
Street Irrigation Maintenance	1,083	8%	13,840	12,757	92%
Street Operations - Town	693	11%	6,173	5,480	89%
Winter Street Maintenance - Town	14,052	93%	15,162	1,110	7%
Street Lighting	73,401	35%	208,000	134,599	65%
Public Works/Utilities Committee	-	0%	621	621	100%
Human Services	1,969	39%	5,000	3,031	61%
Parks-Administration	139,741	45%	309,597	169,856	55%
Parks-Grounds Maintenance	54,834	32%	170,299	115,465	68%
Roadside Maintenance	16,927	27%	63,235	46,308	73%
Parks-Ice Rinks	590	9%	6,609	6,019	91%
Park & Recreation Committee	224	10%	2,304	2,080	90%
Community Development	85,619	33%	256,106	170,487	67%
Planning Commission	648	9%	7,575	6,927	91%
Board of Appeals	-	0%	1,883	1,883	100%
Extra Limits/Smart Growth/Land Use	4,154	19%	21,433	17,279	81%
Newsletter	5,668	19%	29,500	23,832	81%
Interfund Transfers - Refuse/Recycling	-	0%	25,000	25,000	100%
Contingency Reserve	-	0%	58,250	58,250	100%
TOTAL - General Fund	\$4,128,734	43.9%	\$9,416,197	\$5,287,463	56.2%

VILLAGE OF WESTON

Debt Service Fund

5/31/2025

	2025 YTD ACTUAL	2025 ANNUAL BUDGET
<u>REVENUES</u>		
Property Tax Levy	\$ 2,158,667	\$ 2,158,667
Special Assessments	7,475	7,000
Interest Income	2,031	750
Transfer from CDA Fund - TIF #1	146,581	1,548,163
Transfer from CDA Fund - TIF #2	3,563	157,125
TOTAL REVENUES	<u>\$ 2,318,317</u>	<u>\$ 3,871,705</u>
<u>EXPENDITURES</u>		
Principal Payments	\$ 1,394,539	\$ 2,624,539
Interest Payments	628,312	1,276,152
TOTAL EXPENDITURES	<u>\$ 2,022,851</u>	<u>\$ 3,900,691</u>
NET REVENUES OVER (UNDER) EXPENDITURES	<u>\$ 295,466</u>	<u>\$ (28,986)</u>

FINANCE
6/9/2025

VILLAGE OF WESTON
Weston Aquatic Center Fund
5/31/2025

	2025 YTD ACTUAL	2025 BUDGET	2024 YTD ACTUAL	2024 BUDGET
<u>REVENUES</u>				
Taxes	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Daily Fees	38	100,000	104	100,000
Season Passes	14,504	30,000	20,341	29,000
Pool Rentals-Evening	1,422	2,000	948	2,000
Birthday Party Packs	-	1,200	-	2,400
Group Rate Discounts-Daily	-	2,500	640	2,500
Concessions	-	7,000	-	7,000
Locker Rentals	-	70	-	120
Special Events	-	-	-	1,000
Swimming Lessons	3,417	4,000	3,460	3,500
Total Swimming Fees	<u>19,381</u>	<u>146,770</u>	<u>25,493</u>	<u>147,520</u>
Interest Income	1,241	100	1,203	100
Corporate/Other Donations	500	-	-	-
Transfer from other funds	-	40,000	-	40,000
TOTAL REVENUES	<u>\$ 61,122</u> 26.94%	<u>\$ 226,870</u>	<u>\$ 66,696</u> 29.30%	<u>\$ 227,620</u>
<u>EXPENSES</u>				
Utilities	3,837	42,600	686	34,100
Contracted Services/Repairs	15,911	182,200	21,864	176,700
Supplies & Materials	5,105	29,075	5,694	27,975
Capital Outlay-Equipment	2,519	2,700	-	2,700
Capital Outlay-Computer Software	1,106	3,435	1,612	3,435
TOTAL EXPENSES	<u>\$ 28,478</u> 10.95%	<u>\$ 260,010</u>	<u>\$ 29,856</u> 12.19%	<u>\$ 244,910</u>
NET INCOME (LOSS)	<u>\$ 32,644</u>	<u>\$ (33,140)</u>	<u>\$ 36,840</u>	<u>\$ (17,290)</u>

VILLAGE OF WESTON

Room Taxes Fund

5/31/2025

	<u>2025 YTD Actual</u>	<u>2025 Annual Budget</u>
Fund Balance, 1/1/25	\$ 36,797	
<u>Revenues</u>		
Room Taxes Revenue	\$ 156,117	\$ 540,000
	<u>156,117</u>	<u>540,000</u>
<u>Expenditures</u>		
Payment to Wausau Visitor's Convention Bureau (CVB)	\$ 109,282	\$ 378,000
Other Economic Development-Commission Member Pay	-	12,587
Transfer to General Fund	-	5,000
Transfer to Capital Improvement Fund	-	116,595
Transfer to Aquatic Center Fund (Repairs/Capital Equipment)	-	40,000
	<u>109,282</u>	<u>552,182</u>
Revenues over (under) Expenditures	<u>46,835</u>	<u>(12,182)</u>

HOTEL-MOTEL ROOM TAX COLLECTIONS:

	2025 Room Receipts	2025 8% Room Tax Collections	Distribution of Collections	
			Tourism Activities	Village of Weston
Comfort Inn & Suite	\$ 291,035	\$ 23,283	\$ 16,298	\$ 6,985
AmericInn & Suites	194,121	15,530	10,871	4,659
Air BNB	16,485	1,319	923	396
Priceline	32,049	2,564	1,795	769
Homeaway.com	9,802	784	549	235
Booking.com BV	13,431	1,074	752	322
Expedia	114,464	9,157	6,410	2,747
Fairfield Inn	549,899	43,992	30,794	13,198
Holiday Inn Express	730,182	58,415	40,890	17,524
TOTALS	<u>\$ 1,951,468</u>	<u>\$ 156,117</u>	<u>\$ 109,282</u>	<u>\$ 46,835</u>

FINANCE

6/9/2025

VILLAGE OF WESTON
Refuse/Recycling Program Fund
5/31/2025

	<u>Refuse</u>	<u>Recycling</u>	<u>Landfill</u>	<u>Total 2025 Actual</u>	<u>2025 Annual Budget</u>
Fund Balance, 1/1/25				\$ 181,928	
<u>Revenues</u>					
Recycling Grant	\$ -	\$ 79,551	\$ -	\$ 79,551	\$ 79,000
Garbage Fees/Sticker sales - Village	501,219	-	-	501,219	461,244
Recycling Collection Fees - Village	-	296,775	-	296,775	332,640
Garbage Fees - Town	24,696	-	-	24,696	24,056
Recycling Collection Fees/Bin Sales - Town	-	17,388	-	17,388	17,360
Landfill - Town	-	-	3,000	3,000	3,000
Miscellaneous	607	427	-	1,034	200
Transfer from General Fund	-	-	-	-	31,150
Total Revenues	<u>\$ 526,522</u>	<u>\$ 394,141</u>	<u>\$ 3,000</u>	<u>\$ 923,663</u>	<u>\$ 948,650</u>
<u>Expenditures</u>					
Garbage	\$ 175,566	\$ -	\$ -	\$ 175,566	\$ 529,829
Landfill	-	-	8,396	8,396	34,150
Recycling - Curbside/Village	-	67,620	-	67,620	324,612
Recycling/Compost/StumpDump	-	5,263	-	5,263	49,273
Recycling - Curbside/Town	-	233	-	233	-
Recycling - Program Administration	-	7,088	-	7,088	32,250
Recycling - Educational Programs	-	9,812	-	9,812	13,300
Total Expenditures	<u>\$ 175,566</u>	<u>\$ 90,016</u>	<u>\$ 8,396</u>	<u>\$ 273,978</u>	<u>\$ 983,414</u>
Revenues over(under) Expenditures	<u>\$ 350,956</u>	<u>\$ 304,125</u>	<u>\$ (5,396)</u>	<u>\$ 649,685</u>	
Fund Balance, 5/31/2025				<u>\$ 831,613</u>	

Finance

6/9/2025

VILLAGE OF WESTON
Special Revenue Funds - TIF #1
5/31/2025

	2025 Actual	2025 Annual Budget
Fund Balance, 1/1/25	\$ 8,027,699	
 <u>REVENUES</u>		
Property Tax Increments	\$ 6,709,929	\$ 6,200,000
Computer Exemption State Aids	-	30,190
Personal Property Tax Aid	306,602	306,602
Investment Income	213,556	20,000
	7,230,087	6,556,792
 <u>EXPENDITURES</u>		
Administration Expenses	\$ 79,412	\$ 218,159
Rents/Leases-TIF Land	146,581	1,548,163
Illegal Taxes	1,462	-
Grant	49,213	72,000
Transfer to Cap Proj-TIF #1	-	7,541,132
	276,668	9,379,454
<u>NET REVENUES OVER (UNDER)</u>		
<u>EXPENDITURES</u>	6,953,419	(2,822,662)
Fund Balance, 5/31/2025	\$ 14,981,118	

FINANCE
6/9/2025

VILLAGE OF WESTON
Civic and Social - Special Revenue Funds
5/31/2025

	Weston Centennial (Scholarships)	Farmers Market	Total 2025 Actual	2025 Budget
Fund Balance, 1/1/25	\$ 6,032	\$ 31,192	\$ 37,225	
REVENUES				
Farmers Market License	\$ -	\$ 7,280	\$ 7,280	\$ 8,300
Interest on Investments	-	412	412	50
Miscellaneous	-	3,799	3,799	11,000
	-	11,491	11,491	19,350
EXPENDITURES				
Farmers Market	-	4,340	4,340	18,494
	-	4,340	4,340	18,494
NET REVENUES OVER (UNDER) EXPENDITURES				
	\$ -	\$ 7,151	\$ 7,151	\$ 856
Fund Balance, 5/31/2025	\$ 6,032	\$ 38,344	\$ 44,376	

VILLAGE OF WESTON
Park & Recreation - Special Revenue Funds
5/31/2025

	Parkland Dedication Fees	Park/Rec. Donations	Kennedy Park Memorial	E.C. Trail/ Fun Run/Walk Donations	Dog Park Donations	Total 2025 Actual	2025 Budget
Fund Balance, 1/1/25	\$ 45,151	\$ 18,374	\$ 2,011	\$ 1,059	\$ (285)	\$ 66,310	
REVENUES							
Parkland Dedication Fees	\$ 14,750	\$ -	-	\$ -	\$ -	\$ 14,750	\$ 10,000
Donations - Dog Park	-	-	-	-	33	33	150
Interest on Investments	-	862	-	-	-	862	50
	14,750	862	-	-	33	15,645	10,200
EXPENDITURES							
Other Outside Contracted Service	-	-	-	-	-	-	15,000
	-	-	-	-	-	-	15,000
NET REVENUES OVER (UNDER) EXPS.							
	\$ 14,750	\$ 862	\$ -	\$ -	\$ 33	\$ 15,645	\$ (4,800)
Fund Balance, 5/31/2025	\$ 59,901	\$ 19,236	\$ 2,011	\$ 1,059	\$ (252)	\$ 81,955	

VILLAGE OF WESTON
Enterprise Fund - Water Utility
5/31/2025
(*41.6% Year Completed ***)**

	2025			2024		
	YTD ACTUAL	ANNUAL BUDGET	% completed	YTD ACTUAL	ANNUAL BUDGET	% completed
REVENUES						
Metered/Unmetered Sales:						
Residential	\$ 440,355	\$ 1,170,000	37.64%	\$ 436,149	\$ 1,170,000	37.28%
Commercial	128,779	340,000	37.88%	132,846	320,000	41.51%
Industrial	294,632	490,000	60.13%	251,387	490,000	51.30%
Public Authority	16,782	57,000	29.44%	11,825	57,000	20.75%
Multi-Family	94,625	200,000	47.31%	96,175	197,600	48.67%
Other	120	-	N/A	-	3,000	0.00%
Private Fire Protection	18,777	46,000	40.82%	17,734	46,000	38.55%
Public Fire Protection	225,986	468,000	48.29%	216,564	468,000	46.27%
Subtotal Sales	1,220,056	\$ 2,771,000	44.03%	1,162,680	\$ 2,751,600	42.25%
Interest Income	128,109	50,000	256.22%	123,136	30,000	410.45%
Misc. Other Revenue	18,923	58,210	32.51%	8,982	41,110	21.85%
SUBTOTAL REVENUES	1,367,088	2,879,210	47.48%	1,294,798	2,822,710	45.87%
Capital Contributions	-	-	N/A	-	-	N/A
TOTAL REVENUES	\$ 1,367,088	\$ 2,879,210	47.48%	\$ 1,294,798	\$ 2,822,710	45.87%
EXPENSES						
Operations & Maintenance	\$ 284,666	\$ 889,233	32.01%	\$ 265,999	\$ 993,622	26.77%
Administration	265,895	758,802	35.04%	229,079	694,287	32.99%
Payment in Lieu of Taxes	197,917	475,000	41.67%	197,917	475,000	41.67%
Depreciation	316,667	760,000	41.67%	295,833	710,000	41.67%
Interest/Fiscal Agent Exps.	112,029	165,111	67.85%	100,151	186,416	53.72%
Amortization Expense	-	1,328	0.00%	-	1,328	0.00%
	1,177,174	3,049,474	38.60%	1,088,979	3,060,653	35.58%
Interfund Transfers Out	-	-	N/A	-	-	N/A
TOTAL EXPENSES	\$ 1,177,174	\$ 3,049,474	38.60%	\$ 1,088,979	\$ 3,060,653	35.58%
NET INCOME	\$ 189,914	\$ (170,264)		\$ 205,819	\$ (237,943)	
<i>(per GAAP/GASB basis)</i>						
Less: Add'l Capital Contribs.	-	-		-	-	
NET INCOME	\$ 189,914	\$ (170,264)		\$ 205,819	\$ (237,943)	
<i>(per budget basis)</i>						

FINANCE
6/11/2025

VILLAGE OF WESTON
Enterprise Fund - Sewer Utility
5/31/2025
(41.6% Year Completed **)**

	2025			2024		
	YTD ACTUAL	ANNUAL BUDGET	% completed	YTD ACTUAL	ANNUAL BUDGET	% completed
REVENUES						
Metered/Unmetered Sales:						
Residential	\$ 573,304	\$ 1,692,000	33.88%	\$ 513,549	\$ 1,380,000	37.21%
Commercial	377,621	950,000	39.75%	336,677	760,000	44.30%
Industrial	84,571	227,000	37.26%	70,773	200,000	35.39%
Public Authority	31,257	74,000	42.24%	25,895	57,000	45.43%
Subtotal Sales	\$ 1,066,753	\$ 2,943,000	36.25%	\$ 946,894	\$ 2,397,000	39.50%
Hook-up Fees	13,500	35,000	38.57%	16,500	20,000	82.50%
Interest Income	101,102	75,000	134.80%	111,664	50,000	223.33%
Gain on Sale of Equipment	12,000	-	N/A	-	-	N/A
Misc. Other Revenue	22,364	6,400	349.44%	5,250	6,400	82.03%
SUBTOTAL REVENUES	1,215,719	3,059,400	39.74%	1,080,308	2,473,400	43.68%
Premium Amortization	-	-	N/A	-	-	N/A
Capital Contributions	12,729	25,000	50.92%	1,854	1,000	185.41%
TOTAL REVENUES	\$ 1,228,448	\$ 3,084,400	39.83%	\$ 1,082,162	\$ 2,474,400	43.73%
EXPENSES						
Operations & Maintenance	\$ 156,713	\$ 467,406	33.53%	\$ 102,456	\$ 572,196	17.91%
Administration	177,032	484,753	36.52%	176,486	423,653	41.66%
Payment in Lieu of Taxes	6,250	15,000	41.67%	6,250	15,000	41.67%
Rib Mt. Sewer Dist.-Services	323,773	1,150,000	28.15%	397,017	1,150,000	34.52%
Rib Mt. Sewer Dist.-Debt Serv.	228,939	725,000	31.58%	278,446	600,000	46.41%
Depreciation	329,167	845,000	38.95%	312,500	803,000	38.92%
Interest/Fiscal Agent Exps.	35,562	10,916	325.78%	20,612	26,765	77.01%
SUBTOTAL EXPENSES	1,257,436	3,698,075	34.00%	1,293,767	3,590,614	36.03%
TOTAL EXPENSES	\$ 1,257,436	\$ 3,698,075	34.00%	\$ 1,293,767	\$ 3,590,614	36.03%
NET INCOME	\$ (28,988)	\$ (613,675)		\$ (211,605)	\$ (1,116,214)	
<i>(per GAAP/GASB basis)</i>						
Less: Add'l Capital Contribs.	(12,729)	(25,000)		(1,854)	(1,000)	
NET INCOME	\$ (41,717)	\$ (638,675)		\$ (213,459)	\$ (1,117,214)	
<i>(per budget basis)</i>						

VILLAGE OF WESTON
Enterprise Fund - Stormwater Utility
5/31/2025
(41.6% Year Completed **)**

	2025		%	2024		%
	YTD ACTUAL	ANNUAL BUDGET		YTD ACTUAL	ANNUAL BUDGET	
REVENUES						
Metered/Unmetered Sales:						
Residential	\$ 124,181	\$ 375,000	33.11%	\$ 123,432	\$ 282,000	43.77%
Commercial	188,242	450,000	41.83%	180,865	400,000	45.22%
Industrial	35,663	115,000	31.01%	35,663	98,000	36.39%
Public Authority	25,930	43,000	60.30%	27,151	43,000	63.14%
Tax-Exempt Properties	(322)	11,000	-2.93%	(1,267)	7,900	-16.04%
Other	1,574	1,200	131.17%	1,305	1,200	108.75%
Subtotal Sales	\$ 375,268	\$ 995,200	37.71%	\$ 367,149	\$ 832,100	44.12%
Drainage Fees	3,500	2,500	140.00%	1,500	2,500	60.00%
Interest Income	39,226	6,000	653.77%	14,490	6,000	241.50%
SUBTOTAL REVENUES	417,994	1,003,700	41.65%	383,139	840,600	45.58%
Premium Amortization	-	6,740	0.00%	-	1,380	0.00%
TOTAL REVENUES	\$ 417,994	\$ 1,010,440	41.37%	\$ 383,139	\$ 841,980	45.50%
EXPENSES						
Program Management	\$ 28,752	\$ 74,104	38.80%	\$ 25,054	\$ 50,159	49.95%
DPW - Drainage Maintenance	29,498	144,132	20.47%	20,780	155,763	13.34%
DPW - Sweeping	9,778	43,777	22.34%	8,683	34,121	25.45%
Depreciation	166,667	400,000	41.67%	162,500	390,000	41.67%
Interest/Fiscal Agent Exps.	56,028	49,825	112.45%	36,504	64,801	56.33%
TOTAL EXPENSES	\$ 290,723	\$ 711,838	40.84%	\$ 253,521	\$ 694,844	36.49%
NET INCOME (LOSS)	\$ 127,271	\$ 298,602		\$ 129,618	\$ 147,136	
<i>(per GAAP/GASB basis)</i>						
Less: Add'l Capital Contribs.	-	-		-	-	
NET INCOME (LOSS)	\$ 127,271	\$ 298,602		\$ 129,618	\$ 147,136	
<i>(per budget basis)</i>						

FINANCE
6/9/2025

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - TIF 1 CIP FUND
5/31/2025
*****41.6% of Year Completed *****

<u>EXPENDITURES</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING BALANCE</u>	<u>PERCENT LEFT</u>
TIF 1 CIP FUND:				
Administration	\$ 5,000	\$ -	\$ 5,000	100.0%
Business Park	14,500	-	14,500	100.0%
Weston Avenue	5,524,132	606,276	4,917,856	89.0%
Weston Ave/Birch-Alderson	-	3,106	(3,106)	N/A
Christiansen Prop/Bus Park	1,000,000	150	999,850	100.0%
TOTAL EXPENDITURES	<u>\$6,543,632</u>	<u>\$609,532</u>	<u>\$5,934,100</u>	<u>90.7%</u>
 REVENUES				
Transfer In - TIF #1 Special Revenue Fund	\$ 6,543,632	\$ -	\$ 6,543,632	100.0%
Other Financing Sources	-	-	-	N/A
TOTAL RESOURCES	<u>\$6,543,632</u>	<u>\$ -</u>	<u>\$6,543,632</u>	<u>100.0%</u>
Revenues Over (Under) Expenditures		\$ (609,532)		

FINANCE
6/9/2025

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - TIF 2 CIP FUND
5/31/2025
*****41.6% of Year Completed *****

<u>EXPENDITURES</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING BALANCE</u>	<u>PERCENT LEFT</u>
TIF 2 CIP FUND:				
Grants/Awards	\$ 507,735	\$ 337,500	\$ 170,235	N/A
Schofield Avenue	5,902,390	460,779	5,441,611	N/A
Publication Fees	-	94	(94)	N/A
TOTAL EXPENDITURES	<u><u>\$ 6,410,125</u></u>	<u><u>\$798,373</u></u>	<u><u>\$5,611,752</u></u>	<u><u>87.5%</u></u>
REVENUES				
State Grant	\$ 2,652,390	\$ -	\$ 2,652,390	N/A
Transfer In - TIF #1 Special Revenue Fund	<u>3,757,735</u>	<u>800,000</u>	<u>2,957,735</u>	<u>78.7%</u>
TOTAL RESOURCES	<u><u>\$ 6,410,125</u></u>	<u><u>\$ 800,000</u></u>	<u><u>\$5,610,125</u></u>	<u><u>87.5%</u></u>
Revenues Over (Under) Expenditures		\$ 1,627		

FINANCE
6/9/2025

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - FACILITIES CIP FUND
5/31/2025
*****41.6% of Year Completed *****

<u>EXPENDITURES</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING BALANCE</u>	<u>PERCENT LEFT</u>
FACILITIES CIP FUND:				
Kennedy Park	\$ 1,046,550	\$ 31,199	\$ 1,015,351	97.0%
Aquatic Center	450,000	18,032	431,968	96.0%
Machmueller	<u>1,100,000</u>	<u>-</u>	<u>1,100,000</u>	<u>100.0%</u>
TOTAL EXPENDITURES	<u><u>\$2,596,550</u></u>	<u><u>\$ 49,231</u></u>	<u><u>\$2,547,319</u></u>	<u><u>98.1%</u></u>
 REVENUES				
Proceeds from G.O. Bonds	\$ 931,550	\$ -	\$ 931,550	100.0%
Contributions	1,000,000	-	1,000,000	100.0%
Transfers from Other Funds	<u>665,000</u>	<u>-</u>	<u>665,000</u>	<u>100.0%</u>
TOTAL RESOURCES	<u><u>\$2,596,550</u></u>	<u><u>\$ -</u></u>	<u><u>\$2,596,550</u></u>	<u><u>100.0%</u></u>
Revenues Over (Under) Expenditures		\$ (49,231)		

FINANCE
6/9/2025

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - STREETS CIP FUND
5/31/2025

***41.6% of Year Completed ***

<u>EXPENDITURES</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING BALANCE</u>	<u>PERCENT LEFT</u>
STREETS CIP FUND:				
Street Maintenance	\$ 225,000	\$ -	\$ 225,000	100.0%
Ross Ave/Camp Phillips	75,000	2,769	72,231	96.3%
Ped/Bike Plan	60,000	-	60,000	100.0%
Mesker/Schofield/Ross	-	1,434	(1,434)	N/A
Shorey	300,000	-	300,000	100.0%
Ross Ave	125,000	15,073	109,927	87.9%
Jelinek/Alderson	50,000	2,036	47,964	95.9%
Ross Ave Joint with Town	60,000	10,700	49,300	82.2%
Fuller Ave	2,075,000	27,555	2,047,445	98.7%
East Jelinek	-	5,264	(5,264)	N/A
Bloedel	50,000	-	50,000	100.0%
Transfers out to Capital Projects	-	2,000,000	(2,000,000)	N/A
TOTAL EXPENDITURES	\$3,020,000	\$2,064,831	\$955,169	31.6%

REVENUES

Interest Income	\$ -	\$ 42,286	\$ (42,286)	N/A
State Grants-Transportation	75,000	-	75,000	100.0%
State Grants-Bike Trails	30,000	42	29,958	99.9%
Misc Rev/Contribution	-	15,000	(15,000)	N/A
E/C River Launch Grant	-	-	-	N/A
Sale of Equip/Property	-	-	-	N/A
Proceeds from GO Bonds/Notes	2,915,000	-	2,915,000	100.0%
Transfers from Other Funds	-	-	-	N/A
TOTAL RESOURCES	\$3,020,000	\$57,328	\$2,962,672	98.1%

Revenues Over (Under) Expenditures (\$2,007,503)

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - CAPITAL EQUIPMENT CIP FUND
5/31/2025

***41.6% of Year Completed ***

<u>EXPENDITURES</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING BALANCE</u>	<u>PERCENT LEFT</u>
CAPITAL EQUIPMENT CIP FUND:				
Other Gen Govt Outlay	\$ 80,000	\$ -	\$ 80,000	100.0%
Public Safety Capital Outlay	100,000	-	100,000	100.0%
Highway Equipment	400,000	7,274	392,726	98.2%
Parks Equipment	115,000	-	115,000	100.0%
TOTAL EXPENDITURES	<u>\$695,000</u>	<u>\$7,274</u>	<u>\$687,726</u>	<u>99.0%</u>

REVENUES

State Shared Taxes-Expenditure Restraint	\$ 50,000	\$ -	\$ 50,000	100.0%
State Grants	-	-	-	N/A
Equipment Rental Fees	100,000	-	100,000	100.0%
Sale of Village Property	-	36,891	(36,891)	N/A
Proceeds from GO Bonds/Notes	911,605	-	911,605	100.0%
Transfers from Other Funds	80,000	2,000,000	(1,920,000)	-2400.0%
TOTAL RESOURCES	<u>\$1,141,605</u>	<u>\$2,036,891</u>	<u>(\$895,286)</u>	<u>-78.4%</u>

Revenues Over (Under) Expenditures \$2,029,617

FINANCE
6/9/2025

REQUEST FOR CONSIDERATION

Public Mtg/Date: Board of Trustees, June 16th, 2025

Description: Monthly Code Enforcement Report

From: Jennifer Higgins, Planning & Development Director/Zoning Administrator
Roman Maguire, Building Inspector
Travis Meverden, Building Inspector/Property Inspector
Mountain Bay Metro Police Department
Dustin Gessert, Assistant Zoning Administrator/Code Enforcement

Question: Item is on the agenda for informational purposes only as an update to Code enforcement case progress over the past month.

BACKGROUND

As of 05/30/25

- There were 46 open and active code enforcement cases. (See attached list)
- In May 2025, 7 cases were created, 20 cases were closed. 8 of the 46 active cases have been referred to Mountain Bay Metro PD and are in various stages of enforcement proceedings (Citations/Municipal Court/Circuit Court).

Attached Docs: Active Enforcement Case List

Committee Action: None

Fiscal Impact: TBD.

Recommendation: Staff recommend the BOT/Committee acknowledge the report and place on file.

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I acknowledge the report as presented and direct staff to place the report on file.

ADDITIONAL ACTION: None

Zoning

Case Note

Status: Completed

CV-202500062 6502 CONNIE LN, WESTON
 CV-202500069 2319 RADTKE AV, WESTON

Total Completed 2

Status: In Compliance

CV-202500037 4804 FULLER ST, WESTON
 CV-202500056 5408 WESTFAIR AV, WESTON
 CV-202500061 2115 CUTOFF RD, WESTON

Total In Compliance 3

Status: In Person Meeting

CV-202500053 6010 SAXON AV, WESTON

Total In Person Meeting 1

Status: In Violation

CV-202500053 6010 SAXON AV, WESTON
 CV-202500058 5408 WESTFAIR AV, WESTON
 CV-202500056 5408 WESTFAIR AV, WESTON
 CV-202500005 5107 ASPEN ST, WESTON
 CV-202500008 5311 JEAN ELLEN ST, WESTON
 CV-202400183 4020 SCHOFIELD AV, WESTON
 CV-202500058 5408 WESTFAIR AV, WESTON
 CV-202500040 2215 SCHOFIELD AV, WESTON
 CV-202500074 3002 FOXTAIL CT, WESTON
 CV-202500004 3020 MOUNT VIEW AV, WESTON

Total In Violation 10

Status: Phone Call

CV-202500071 1818 HIGHLAND AV, WESTON
 CV-202500020 1818 HIGHLAND AV, WESTON
 CV-202500068 2702 SCHOFIELD AV, WESTON
 CV-202500053 6010 SAXON AV, WESTON

Total Phone Call 4

Total Case Note 20

Followup Inspection

Status: In Compliance

CV-202500060 3311 SCHOFIELD AV, WESTON
 CV-202500062 6502 CONNIE LN, WESTON
 CV-202400033 9840 SANDHILL DR, WESTON
 CV-202500071 1818 HIGHLAND AV, WESTON
 CV-202500072 4005 WESTVIEW BLVD, WESTON
 CV-202500062 6502 CONNIE LN, WESTON
 CV-202500065 3417 SCHOFIELD AV, WESTON
 CV-202500064 4704 FULLER ST, WESTON
 CV-202500076 6403 NORMANDY ST, WESTON
 CV-202500078 5003 ASPEN ST, WESTON
 CV-202500079 4911 ASPEN ST, WESTON
 CV-202500077 1720 HEUSS AV, WESTON
 CV-202500059 6406 SCHOFIELD AV, WESTON

Total In Compliance 13

Status: In Violation

CV-202500077 1720 HEUSS AV, WESTON
 CV-202500077 1720 HEUSS AV, WESTON
 CV-202500062 6502 CONNIE LN, WESTON

SR Action Count Detailed

Date From 5/1/2025 and Date To 5/30/2025

CV-202500062	6502 CONNIE LN, WESTON
CV-202500020	1818 HIGHLAND AV, WESTON
CV-202500070	6205 JACQUELYN RD, WESTON
CV-202500047	5011 PINE ST, WESTON
CV-202500008	5311 JEAN ELLEN ST, WESTON
CV-202500054	6205 JACQUELYN RD, WESTON
CV-202500069	2319 RADTKE AV, WESTON

Total In Violation 10

Total Followup Inspection 23

Initial Contact

Status: Email

CV-202500069	2319 RADTKE AV, WESTON
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Total Email 1

Status: In Person Meeting

CV-202500073	4709 HOLLY AV, WESTON
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Total In Person Meeting 1

Status: In Violation

CV-202500081	1415 HEUSS AV, WESTON
CV-202500078	5003 ASPEN ST, WESTON
CV-202500079	4911 ASPEN ST, WESTON

Total In Violation 3

Status: No Violation

CV-202500080	4803 ROSS AV, WESTON
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Total No Violation 1

Status: Phone Call

CV-202500068	2702 SCHOFIELD AV, WESTON
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Total Phone Call 1

Total Initial Contact 7

Initial Inspection

Status: In Compliance

CV-202500071	1818 HIGHLAND AV, WESTON
CV-202500072	4005 WESTVIEW BLVD, WESTON

Total In Compliance 2

Status: In Violation

CV-202500060	3311 SCHOFIELD AV, WESTON
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Total In Violation 1

Status: No Violation

CV-202500066	7111 FEITH AV, WESTON
--------------	-----------------------

Total No Violation 1

Total Initial Inspection 4

Raze Order

Status: In Violation

CV-202500004	3020 MOUNT VIEW AV, WESTON
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Total In Violation 1

Total Raze Order 1

Referred to PD

SR Action Count Detailed

Date From 5/1/2025 and Date To 5/30/2025

Status: In Violation

CV-202500069 2319 RADTKE AV, WESTON

Total In Violation 1

Total Referred to PD 1

Case Closed Count by Category

Date From 5/1/2025 and Date To 5/30/2025

Case Type	# Cases
Abandoned Vehicles	1
Building Code	3
Business Licensing	1
Nuisances	4
Parking	1
Refuse and Recycling	3
Zoning-Accessory Buildings	2
Zoning-Land Use	1
Zoning-Motorized Vehicle Storage	1
Zoning-Signs	3
Total Cases	20

ID	Complaint Date	Case Address	Case Number	Type	Status	Assigned To	Created On	Created By	
6512	5/29/2025	6300 BIRCH ST, WESTON	CV-202500082	Utilities - Wells	Pending	CodeEnforce	5/29/2025	Code Enforcement	
6511	5/27/2025	1415 HEUSS AV, WESTON	CV-202500081	Nuisances	In Violation	dgessert	5/27/2025	dgessert	
6505	5/15/2025	5410 JACOB ST, WESTON	CV-202500075	Animals	In Violation	dgessert	5/16/2025	tmeverden	
6504	5/15/2025	3002 FOXTAIL CT, WESTON	CV-202500074	Zoning-Tall Grass	In Violation	dgessert	5/15/2025	dgessert	
6503	5/12/2025	4709 HOLLY AV, WESTON	CV-202500073	Zoning-Fence	In Violation	dgessert	5/12/2025	dgessert	
6500	5/6/2025	6205 JACQUELYN RD, WESTON	CV-202500070	Zoning-Recreation	In Violation	dgessert	5/6/2025	Code Enforcement	
6499	5/5/2025	2319 RADTKE AV, WESTON	CV-202500069	Animals	In Violation	jzwicky	5/5/2025	pbrehm	

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
4747 CAMP PHILLIPS ROAD, WESTON, WI 54476
REQUEST FOR CONSIDERATION

Public Mtg/Date: Board of Trustees – June 16, 2025

Description: Acknowledge 2019-2025 Village of Weston Housing Affordability Report as required by Wisconsin Act 243.

From: Jennifer Higgins, Director of Planning & Development

Question: Should the BOT Acknowledge the 2019 - 2025 Village of Weston Housing Affordability Reports as prepared by the NCWRPC & staff and required by Wisconsin Act 243?

Background

In 2018, the Wisconsin State Legislature approved new legislation that requires villages and cities of 10,000 population or more to provide, prepare and post a “Housing Affordability Report” to report on development activity and analyze the impact of their residential development regulations on the cost of developing new housing.

This report must be placed on our website and updated annually per WI state statutes. We have created a separate webpage on our website for these Housing Affordability Reports. <https://westonwi.gov/954/Housing-Affordability-Report>

The original report was completed in 2019 and updated in 2020 & 2021 by the RPC. Due to short staffing in 2022 & 2023 these updates were missed. Earlier this year we worked with the RPC to update the Report and put it in a format that could easily be updated by staff each year. This new report completed by the RPC fills the 2022 through 2025 gap we had and also includes 2019 – 2021 data. Going forward staff will be able to update this document easily with new data.

Attached Docs: 2025 Village of Weston Housing Affordability Report

Committee Action: PC acknowledged report at their 6/9/25 meeting.

Fiscal Impact: TBD

Recommendation: Staff recommends acknowledgement.

Recommended Language for Official Action

**VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
4747 CAMP PHILLIPS ROAD, WESTON, WI 54476
REQUEST FOR CONSIDERATION**

I move to acknowledge the 2025 Village of Weston Housing Affordability Report as presented by staff.

Additional action: Post on Village Website (Staff) - completed

Housing Affordability Report Village of Weston, Wisconsin

Introduction

[Wisconsin State Statute 66.10013](#) mandates that municipalities with 10,000 or more prepare a Housing Affordability Report that is to be updated each year. This report is based upon the implementation of the Village's 2024 Comprehensive Plan's Housing Element, which has the overall goal:

“Weston will accommodate more housing, quality and affordable housing choices, and attractive neighborhoods—all of which to support families, older residents, and our local workforce and contribute to a welcoming and interactive community.”

2019 Wisconsin Act 243 required the Village of Weston to prepare a report by the end of the year, which was followed by several updates. In 2022, the Village participated in [the Wausau Metropolitan Housing Assessment](#) led by North Central Wisconsin Regional Planning Commission, which forms the basis for the Village's future housing efforts together with the Comprehensive Plan. Therefore, this Housing Affordability Report provides a template to meet the annual updates required under 66.10013 while summarizing the affordability strategies and programs in the two documents. This document will be updated and posted to the Village's website every year based on the previous year's data per [Wis. Stats. 66.10013\(3\)](#).

This report was created by the North Central Wisconsin Regional Planning Commission (NCWRPC), 210 McClellan St Suite 210, Wausau, WI 54403. For more information, see www.ncwrpc.org.

Housing Affordability Analysis

Wis. Stats. 66.10013(2)(e) requires the Village to analyze the following aspects of housing development:

- [Residential Development Regulations](#) such as land use controls and site improvement requirements
- [Fees and land dedication requirements](#)
- [Permit procedures](#).

The Village must then identify ways to modify construction and development regulations, lot sizes, approval processes, and related fees to meet forecasted demand and reduce the time and cost necessary to approve and develop a new residential subdivision in the municipality by 20 percent.

Residential Development Regulations

The Village of Weston has both zoning and subdivision ordinances that require preliminary plats, final plats, certified survey maps, land use controls, and design standards. There are requirements for paved streets and driveways, sidewalks, curbs, gutters, lighting, storm sewers, sanitary sewers, and water mains. Five-foot sidewalks are required on both sides of arterial, collector, and local roads, with at least one tree for every 100 feet of frontage on a public right-of-way. This provides walkability, safety, and environmental benefits.

There are several residential zoning districts: RR-2, RR-5, SF-L, SF-S, 2F, MF, and MH. There are additional non-residential zoning districts that allow some residential uses: AR, FP, B-1, B-2, B-3, BP, and RM. Finally, there are Planned Development (PD) and Neighborhood (N) special zoning districts that allow more flexibility and

creativity with varied housing styles, but they have stricter architectural standards and a different review process. See the Village's website for a list of zoning district [fact sheets](#). Past NCWRPC housing studies have found that **reduced setbacks, lot sizes, and street widths can lower prices by 10 to 25 percent** because less land and fewer feet of road, sewer, and water pipes are needed per dwelling unit, though these cost reductions are less pronounced the smaller the subdivision is.

In general, each zoning district has a robust number of regulations that limit housing options within each district, but the availability of a wide variety of zoning districts still enables varied housing units of different prices and styles that area builders commonly build. For example, minimum widths and roof pitches in single family zoning districts would prohibit manufactured homes because of their typical dimensions, but the MH district allows manufactured homes to be built elsewhere. Manufactured homes are the most affordable owner-occupied housing.

Recommendations to reduce development costs include:

- Reducing form-based requirements (garage orientation, roof pitch, etc.).
- Reduce minimum standards (square footage per unit, parking spaces per unit, large single family lot sizes).
- Reduce excess architectural standards for Planned Development (PD) and Neighborhood (N) Zoning Districts to increase the likelihood they will be used to provide a variety of affordable housing styles.
- Explore higher-density residential districts near existing high-volume roads in locations that are walkable to jobs and amenities, rather than in existing lower density neighborhoods.
- Consider rezoning commercial areas for residential housing or enabling more housing units in nonresidential zoning districts that are appropriate.
- Maintain a Comprehensive Plan with an updated housing chapter to qualify for various programs that can reduce the cost of development.
- Maintain a Comprehensive Plan and other planning documents (e.g., corridor plans) to clearly identify suitable areas for residential land uses.
- Utilize the funding programs, housing strategies, and recommendations in the [2022 Wausau Metropolitan Housing Assessment](#).

Fees and Land Dedication Requirements

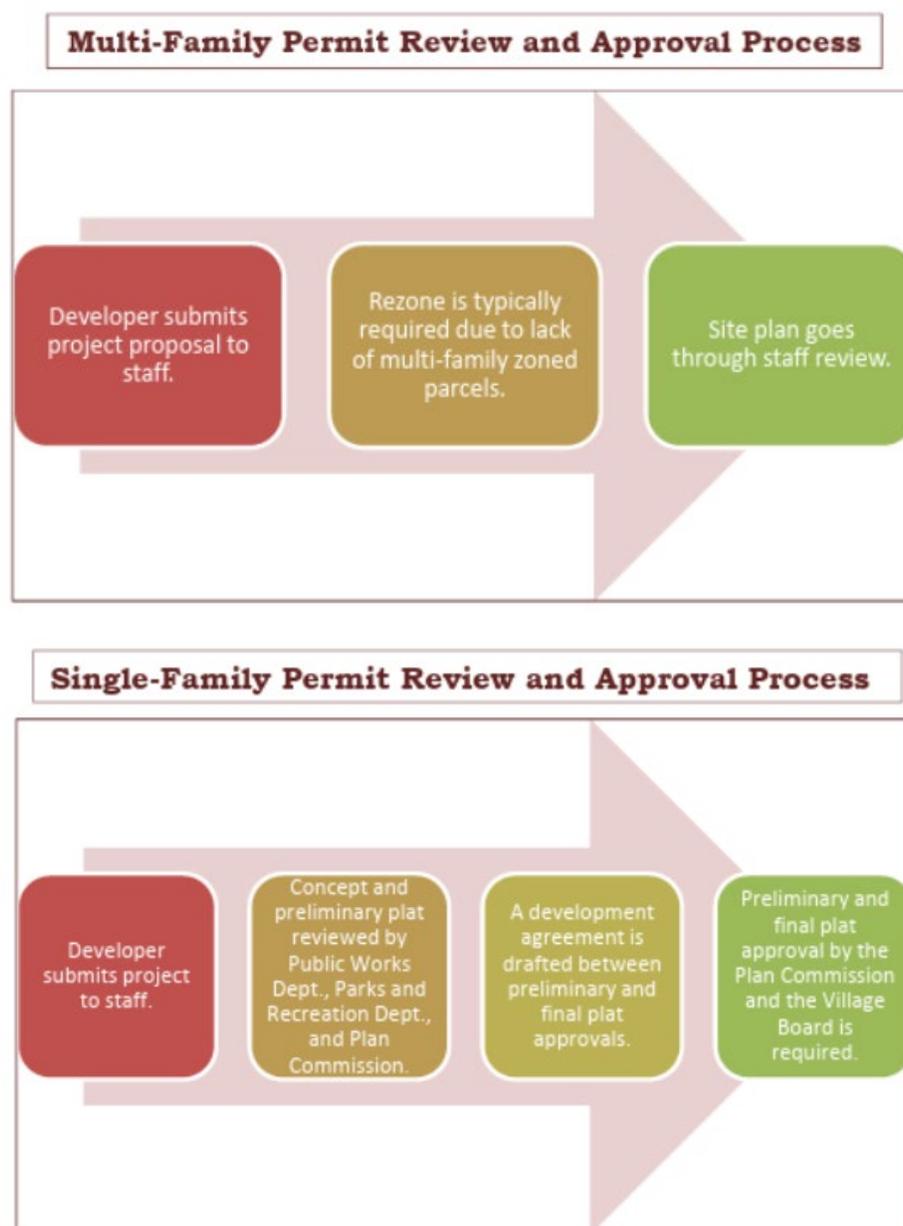
The Village requires park dedication for all new residential dwelling units based on the type and number of proposed units divided by 100 persons per 1.2 acres. Alternately, park dedication fees are paid, which are posted to the Village's website each year. These requirements are needed to promote public health and welfare, to ensure orderly and beneficial growth, to protect property values, and to ensure adequate and safe provision of water, sewage treatment, streets, parks, and environmental protection.

Recommendations to reduce fee and land dedication requirements:

- Maintain a Comprehensive Outdoor Recreation Plan (CORP) as well as other studies related to services and utilities to ensure dedication fees and property taxes are allocated efficiently.
- Utilize the CORP and other studies to obtain grants or other programs to reduce construction and maintenance costs.
- Prioritize maintaining the quality of existing facilities, infrastructure, and services over expansion that increases the burden on fees and property taxes.

Permit Procedures

The Village has various processes depending on the development proposed, which often involve Plan Commission and Village Board involvement. The Village has a track record of being development-friendly through projects like its Comprehensive Plan, Weston Avenue Corridor Plan, Schofield Avenue Corridor Plan and County Road X Corridor Plan. These plans promote new development that uses existing infrastructure, reducing infrastructure costs and tax burden, which contributes to housing affordability. These plans also identify areas for future housing, which communicates to the public that new development is to be expected. Developments also do not need to be approved by various sub-committees, which can be common in larger municipalities. This means that developers save time and money as there are fewer steps and fewer opportunities for the public to oppose development during the process, contributing to housing affordability. The Village's development review processes are summarized in the graphics below:



Recommendations related to permitting procedures:

- Maintain the Village’s procedures that avoid lengthy approvals
- Continue to survey developers and use feedback to simplify and/or expedite the process
- Continue to monitor programs and strategies that the Village may qualify for that make developing in the Village more feasible and affordable.

Forecasted Demand

The 2022 Wausau Metropolitan Housing Assessment forecasted housing needs for the Village as well as 7 other municipalities: The Villages of Kronenwetter, Maine, Marathon City, Rib Mountain, and Rothschild, as well as the Cities of Schofield and Wausau. Although the study has forecasts for each individual community, it notes that development in any of them is supported because the regional demand is high in the near-term. Additionally, the 2024 Village of Weston Comprehensive Plan supports expanding the Village’s housing options. Below are the regional and Village totals, which predict the Village absorbing nearly half of the regional demand. Additionally, projected acreage from the 2021 Weston Housing Affordability Report was included to illustrate demand for land. Note that the years 2020 and before were subtracted and numbers were adjusted to show the demand for each five-year increment, rather than a cumulative total.

Category	2025	2030	2035	2040	Total
Village of Weston Projected Units	775	476	414	330	1,995
All 8 Municipalities Projected Units	2,077	1,153	854	446	4,531
2021 Village Land Projections (acres)	328	314	273	217	1,132

Source: 2022 Wausau Metropolitan Housing Assessment and 2024 Weston Comprehensive Plan

Since this five-year period of housing unit demand began (2020-2025), the Village has approved at least 319 new housing units, primarily in the Green Tree Acres development north of Ross Avenue near Machmueller Park (88 units) and the Hinners Springs subdivision (83 single-family, 12 two-family, and 28 townhome units). The Stone Gate Condominiums, which were platted prior to the 2022 Assessment, have also seen several new units built. Recently, a 10-lot subdivision called Arrowhead Estates First Addition was also approved on the Village’s eastern border. Though this is well below the forecasted need of 775 units needed between 2020 and 2025, this is second only to the City of Wausau in the total number of units permitted of all municipalities in the study area, highlighting Weston’s ability to rapidly approve attainable housing. Continuing to implement the recommendations in this report ensures that the Village can continue approving needed units.

Time and Cost Reductions

There are opportunities to amend existing ordinances, maximize the use of existing fees and dedication requirements, and refine permitting processes as laid out in this report’s recommendations that will reduce residential development time and costs. The goal specified in Wis. Stats. 66.10013(e)(2.) is a reduction of 20 percent to develop a new subdivision. This is difficult to calculate as inflation, supply chain, and workforce issues have occurred since the statute was enacted, and they are unrelated to the Village’s role in the development process. But implementation of the recommendations in this report, as well as the [2022 Wausau Metropolitan Housing Assessment](#) and the [2024 Village of Weston Comprehensive Plan](#) will ensure that the Village is continuously working towards that goal. Please see the linked documents for a more

detailed overview of the programs, strategies, goals, objectives, and policies that can be used to address the housing affordability issues that are being recognized statewide.

Housing Data and Maps

The following data and maps are required under Wis. Stats. 66.10013 (2)(a) through (d) and include:

- The number of subdivision plats, certified survey maps, condominium plats, and building permit applications approved in the prior year.
- The total number of new residential dwelling units that were approved by the municipality in the prior year.
- A list and map of undeveloped parcels in the municipality that are zoned for residential development.
- A list of all undeveloped parcels in the municipality that are suitable for, but not zoned for, residential development, including vacant sites and sites that have potential for redevelopment, and a description of the zoning requirements and availability of public facilities and services.

The following attachments contain these lists and maps. Note that the acreage totals in the attached parcel descriptions do not factor wetlands, floodplains, or zoning standards that may reduce the area of each parcel that is able to be developed.

Available Land Summary

There is abundant developable land throughout the Village, and extraterritorial zoning and subdivision review prevents the Village from becoming landlocked by surrounding development in unincorporated areas. But there is a need to rezone more land for multifamily housing. There is abundant land that could be rezoned for multifamily housing, such as the vacant commercial land on either side of the Camp Phillips Road/County Highway X and State Highway 29 interchange. There are also many large, vacant parcels along Schofield Avenue east of Camp Phillips Road/County Highway X and other redevelopment opportunities in existing developed areas in the Village. Finally, there is abundant vacant land in the southern and eastern portions of the Village. Enabling housing in a variety of locations may require a Comprehensive Plan Land Use Map amendment and/or a rezoning approval. The vacant sites listed in Table 2 add up to a total of 5,367 acres of vacant land, which is nearly five times the projected demand of 1,132 acres needed by 2040. Redevelopment opportunities discussed in Attachment 2 also provide additional land for residential development.

Available Utilities Summary

Please see the Village's Sanitary Sewer Master Plan (2019), Water Master Plan (2020), Broadband Technology Plan (2014), and [Comprehensive Outdoor Recreation Plan \(2023\)](#) for a detailed description of available utilities and facilities by location. The Village also has several active [Tax Incremental Districts](#) that facilitate housing development and address infrastructure costs. See Map 3: Future Utility Expansion Areas, attached.

Conclusion

This report meets all the requirements of Wis. Stats. 66.10013 while summarizing the Village of Weston's housing affordability efforts to date. The Village's 2024 Comprehensive Plan and the 2022 Wausau Metropolitan Housing Assessment contain the most detailed demographics, projected housing demand, strategies, and programs that the Village is considering to help reduce construction costs and timelines, and their content replaces the Village's detailed 2021 Housing Affordability Report. This current report is to be posted on the Village's website and the following attachments updated annually to ensure the most recent data is available to track housing progress. An interactive map of current development in the Village, along with building permit totals, [is available on the Village's website](#).

The following pages of this report are to be updated every January to incorporate the previous year's data and mapping changes.

Attachment 1: New Residential Building Permits and Lots by Year

Table 2: Village of Weston Total Approved New Units by Year					
Year	Single-Family Units	Duplex (Total units)	Manufactured Homes	Multi-Family Units	Total
2019	22	0	0	31	53
2020	21	0	9	28	58
2021	16	0	4	59	79
2022	42	4	2	24	72
2023	28	10	18	8	64
2024	28	8	2	8	46
Average	26	4	6	26	62
Total	157	22	35	158	372

Source: Village of Weston Building Permits

Table 3: New Lots Created by Year				
Year	Newly Created Certified Survey Map Lots	Subdivision Lots	Condominium Lots	Total Newly Created Lots
2019	1	0	0	1
2020	0	0	0	0
2021	1	0	0	1
2022	1	83 SF Lots 12 TW Lots	28 TH Lots	124
2023	1 SF lot 1 DU lot	0	0	2
2024	3	98	0	101
Average	1	32	5	38
Total	8	193	28	229

Source: Village of Weston.

SF = single family, DU = duplex, TW = twin home, TH = townhome, MF = multifamily

Attachment 2: List of Vacant Parcels.

The spreadsheet on the following pages lists vacant parcels depicted in Maps 1 and 2, with the following color coding:

- Parcels with residential zoning are yellow (RR-2, RR-5, SF-L, SF-S, 2F, MF, and MH).
- Parcels with nonresidential zoning that allows for some housing are orange (AR, FP, B-1, B-2, B-3, BP, and RM).
- Parcels that do not allow any residential uses are red (all other zoning districts). These could be rezoned residential, but it is important to note that some may have physical limitations like public parks, wetlands, floodplains, or for example, the Weston Dog Park, which sits on an old landfill. In those examples, residential development is typically not feasible anywhere on the parcel.

Many of the parcels have not been assigned an address by Marathon County. Therefore, latitude and longitude coordinates and parcel ID numbers are provided, which can be used to locate said parcels. For information about the utilities and infrastructure available for these parcels, see Map 3: Future Utility Expansion Areas.

For a list of developed parcels that are potential redevelopment sites, click on the following master plans:

- [County Road X Corridor Plan](#)
- [Schofield Avenue Corridor Plan](#)
- [Weston Avenue Corridor Plan](#)

In general, the Village's busiest corridors are County Road X/Camp Phillips Road between Ross Avenue and Weston Avenue, Weston Avenue between Alderson Street and County Road J, and Schofield Avenue between Business Highway 51 and Hunt Street. These areas and their surrounding neighborhoods are identified for redevelopment that encourages a variety of housing and job opportunities while improving aesthetics, walkability, and traffic safety.

For an up-to-date list of specialized housing that serves the needs of unique populations, see the [Wisconsin Department of Health Services \(DHS\)](#), which maintains directories for Adult Family Homes (AFHs), Community Based Residential Facilities (CBRFs), Residential Care Apartment Complexes (RCACs), and other providers like hospice care, nursing homes, facilities serving people with developmental disabilities, and more.

Attachment 3: Maps

The following Maps are attached to the end of this Housing Affordability Report:

- Map 1: Vacant Parcels with Zoning
- Map 2: Future Land Use
- Map 3: Future Utility Expansion areas

Parcel ID	Site Address	Zoning	Acres	Longitude	Latitude
19228082910005		?	3.41	-89.57831902	44.88613072
19228082910007		?	3.28	-89.57658644	44.88603442
19228082910029	7808 FRANCISCAN WAY	?	1.22	-89.57961919	44.8859739
19228081720950		2F	0.39	-89.58708923	44.91627641
19228081720968		2F	0.97	-89.58824424	44.91627
19228081720925		2F	0.21	-89.58951092	44.91631417
19228081720926		2F	0.02	-89.58991141	44.91636459
19228081610084	5111 CHADWICK STREET	2F	0.36	-89.55430442	44.91043586
19228082210001	6906 LORA LEE LANE	2F	0.77	-89.53584639	44.90070528
19228082020172	3006 FOXTAIL COURT	2F	0.52	-89.58439595	44.8993368
19228082110017		2F	0.51	-89.55968355	44.89632326
19228082110014	4911 ANNABELLE COURT	2F	0.41	-89.56109646	44.89571327
19228081920043		2F	0.45	-89.60321026	44.89494377
19228081920045	1606 HIGHLAND AVENUE	2F	0.55	-89.60432283	44.89493337
19228082430033	7111 BRIANNA STREET	2F	0.96	-89.50663542	44.89205011
19228082230985		AR	36.09	-89.54824645	44.89165195
19228082140999		AR	40.30	-89.55450601	44.89291629
19228082230984		AR	56.46	-89.54461479	44.89201633
19228082140998		AR	39.23	-89.55955333	44.89290824
19228082030999		AR	32.63	-89.58528026	44.89256036
19228082240990	7403 RYAN STREET	AR	74.12	-89.53156769	44.88956628
19228082240996		AR	35.71	-89.53929554	44.88952809
19228082230988		AR	14.18	-89.54330101	44.88898186
19228082140997		AR	36.87	-89.55960058	44.88937638
19228082620999		AR	38.20	-89.52415711	44.88576305
19228082520999		AR	40.39	-89.50368702	44.88568707
19228082510992		AR	41.74	-89.49858093	44.88206638
19228082510991		AR	26.78	-89.49450841	44.88202022
19228082620995		AR	20.07	-89.52908235	44.88490216
19228082620996		AR	38.47	-89.5240444	44.88212845
19228082610997		AR	39.00	-89.51892677	44.88211453
19228082520996		AR	41.29	-89.50368669	44.88204816
19228082720995		AR	40.23	-89.54946352	44.88202882
19228082810990		AR	39.48	-89.56068622	44.88018757

19228082820994		AR	35.75	-89.56473004	44.88204272
19228082920992		AR	36.54	-89.59000606	44.88194088
19228082530998	8901 JONES STREET	AR	39.28	-89.50874898	44.87845068
19228082640999		AR	38.07	-89.5139619	44.87847684
19228082640998		AR	38.43	-89.51885349	44.87847144
19228082630999		AR	37.59	-89.52396131	44.8784731
19228082530999		AR	40.12	-89.50367165	44.87840429
19228082540997		AR	40.28	-89.49854015	44.87835303
19228082730999		AR	40.44	-89.54433237	44.87842335
19228082830999		AR	38.89	-89.56444749	44.87837121
19228082730993		AR	20.26	-89.54948714	44.87750082
19228082530997		AR	38.69	-89.50864124	44.87484687
19228082630997		AR	37.94	-89.52880405	44.87490063
19228082530996		AR	39.54	-89.50363954	44.87479407
19228082740994	9205 RYAN STREET	AR	38.99	-89.53382737	44.87489143
19228082540996		AR	40.37	-89.49854007	44.87473703
19228082740995		AR	39.01	-89.53917237	44.874869
19228082730995		AR	40.00	-89.54431074	44.87483468
19228082730997		AR	30.17	-89.54886168	44.87481812
19228082940987	3810 SHOREY AVENUE	AR	31.85	-89.57450194	44.87487321
19228082940990		AR	5.58	-89.5776374	44.87382848
19228083510999		AR	39.99	-89.51372533	44.87124878
19228083620998		AR	39.81	-89.5086707	44.87121823
19228083510998		AR	39.93	-89.51878838	44.87124231
19228083620999		AR	39.64	-89.5036215	44.87116955
19228083610998		AR	40.20	-89.49852693	44.87112718
19228083610994		AR	20.07	-89.49467187	44.87109093
19228083420999		AR	39.81	-89.5442568	44.87113018
19228083310998		AR	35.99	-89.55951294	44.87108835
19228083220975	9404 CAMP PHILLIPS ROAD	AR	29.52	-89.58467105	44.8706627
19228083510996		AR	39.49	-89.51379847	44.8676075
19228083620997		AR	40.40	-89.508739	44.86758282
19228083510997		AR	39.46	-89.51879899	44.86760523
19228083520996		AR	39.24	-89.52378808	44.86759892
19228083520997		AR	39.15	-89.52876136	44.86759718

19228083610993		AR	65.09	-89.49517973	44.86770527
19228083420995		AR	40.39	-89.54418336	44.86754029
19228083310996		AR	38.53	-89.55942372	44.86748727
19228083610991		AR	24.83	-89.50028268	44.86700543
19228083540999		AR	39.46	-89.51378316	44.86395787
19228083630998		AR	40.57	-89.50871941	44.86394933
19228083540998		AR	39.39	-89.51877863	44.86396061
19228083630999		AR	40.58	-89.50357805	44.86392484
19228083530999		AR	39.46	-89.5237802	44.86396075
19228083640998		AR	40.14	-89.49845595	44.86389779
19228083530998		AR	37.98	-89.52873442	44.86399071
19228083640995		AR	39.28	-89.49459047	44.86190418
19228083640994		AR	39.70	-89.49210774	44.86230323
19228083440998		AR	40.56	-89.53900102	44.86392913
19228083430999		AR	40.14	-89.54412144	44.86390302
19228083320975		AR	1.41	-89.56547179	44.86569898
19228083430998		AR	40.15	-89.54921539	44.86387844
19228083340998		AR	38.83	-89.55939686	44.86384657
19228083330999		AR	39.50	-89.56436185	44.86383541
19228083540996		AR	38.90	-89.51368317	44.86036012
19228083630997		AR	39.26	-89.50861274	44.86035149
19228083540997		AR	38.83	-89.51873226	44.8603696
19228083530996		AR	39.12	-89.5237863	44.8603593
19228083630996		AR	39.26	-89.50351276	44.86033299
19228083640997		AR	39.10	-89.49841425	44.86031237
19228083440996		AR	39.29	-89.53395742	44.860313
19228083440997		AR	40.01	-89.53898725	44.86029568
19228083430996		AR	40.12	-89.54407102	44.86026966
19228083530997		AR	37.69	-89.52879579	44.86031843
19228083230997		AR	39.95	-89.58978456	44.86026512
19228083230996	10608 CAMP PHILLIPS ROAD	AR	36.23	-89.58491009	44.86027425
19228083240991		AR	37.89	-89.57953819	44.86027026
19228083240990		AR	40.11	-89.57452339	44.86020694
19228082710992		AR	74.59	-89.54189366	44.8856145
19228082630998		AR	38.65	-89.52882173	44.87847529

19228082740999		AR	22.75	-89.532907	44.87878377
19228082610999		AR	38.37	-89.51404162	44.88571865
19228082520993		AR	33.43	-89.50850464	44.8856793
19228082940989		AR	35.09	-89.57429834	44.87838415
19228081810045	2003 ROSS AVENUE	B-1	0.41	-89.59804468	44.91258293
19228081810046	1901 ROSS AVENUE	B-1	0.55	-89.5989968	44.91248051
19228081740211	6005 BIRCH STREET	B-1	1.59	-89.58177843	44.90278154
19228081740936	6001 BIRCH STREET	B-1	0.47	-89.58228129	44.90299199
19228081740212		B-1	1.21	-89.58161025	44.90225306
19228082210970	6505 SCHOFIELD AVENUE	B-1	9.49	-89.53969366	44.90143806
19228082320003	7403 SCHOFIELD AVENUE	B-1	0.58	-89.53014795	44.90058205
19228082320002	7407 SCHOFIELD AVENUE	B-1	0.60	-89.52976285	44.90052777
19228082320001	7411 SCHOFIELD AVENUE	B-1	0.60	-89.52937337	44.90047406
19228081920983		B-1	0.41	-89.60758593	44.89863857
19228081730950		B-2	3.12	-89.58888618	44.90925822
19228081830003		B-2	0.11	-89.60521076	44.908871
19228081830001	5304 BUSINESS HIGHWAY 51	B-2	0.58	-89.60567358	44.90885302
19228081840998	1919 SCHOFIELD AVENUE	B-2	3.89	-89.59940595	44.90804659
19228081740886		B-2	2.26	-89.57608152	44.90573737
19228081740882	4005 MOUNT VIEW AVENUE	B-2	0.89	-89.57697225	44.9058714
19228081730039	3010 GLAD STREET	B-2	0.55	-89.585005	44.90592687
19228081630945		B-2	3.09	-89.56827776	44.90467997
19228081830064	5805 BUSINESS HIGHWAY 51	B-2	0.96	-89.60618592	44.90423564
19228081630963	6004 VON KANEL STREET	B-2	4.96	-89.56286978	44.90323768
19228081740035		B-2	0.34	-89.57331861	44.90384021
19228082010026		B-2	5.76	-89.57743929	44.89736077
19228082010982		B-2	2.68	-89.57524156	44.89752841
19228082010029		B-2	2.11	-89.57615777	44.89742053
19228082120081	4310 BARBICAN AVENUE	B-2	1.68	-89.56868125	44.8971892
19228082120080	4410 BARBICAN AVENUE	B-2	1.64	-89.56786675	44.89719469
19228082010030		B-2	2.17	-89.58220516	44.89699396
19228082120076	4205 BARBICAN AVENUE	B-2	1.86	-89.57063744	44.89603642
19228082010023		B-2	9.14	-89.57771078	44.89563437
19228082120079	4405 BARBICAN AVENUE	B-2	2.28	-89.56789966	44.89591772
19228082120078	4305 BARBICAN AVENUE	B-2	1.93	-89.56883332	44.89592221

19228082010024		B-2	10.18	-89.58061291	44.89551557
19228082130997		B-2	17.35	-89.56863729	44.89255385
19228082040971		B-2	10.10	-89.57969674	44.8929589
19228082040962		B-2	6.97	-89.57477998	44.8932461
19228082040955		B-2	4.38	-89.57509734	44.89188772
19228082040960		B-2	2.89	-89.57311659	44.89076929
19228082130992		B-2	1.00	-89.56271135	44.89081242
19228082130993		B-2	36.64	-89.56479968	44.889276
19228082130991		B-2	33.43	-89.56939589	44.88932262
19228082040966		B-2	2.19	-89.5755004	44.88904935
19228082040977		B-2	2.38	-89.57251048	44.88858805
19228082040965		B-2	2.82	-89.57648191	44.88850379
19228082040964		B-2	2.01	-89.57459336	44.88834147
19228082040973	3309 MINISTRY PARKWAY	B-2	5.80	-89.58072377	44.88790901
19228082040001	3914 WESTON AVENUE	B-2	0.94	-89.5726611	44.88780161
19228082820999		B-2	37.53	-89.56466163	44.88559098
19228082820992	4405 WESTON AVENUE	B-2	2.75	-89.56760876	44.88668657
19228082820001	4307 WESTON AVENUE	B-2	2.01	-89.56858444	44.88686501
19228082820002	4205 WESTON AVENUE	B-2	2.00	-89.56959151	44.88684172
19228082920999	3003 WESTON AVENUE	B-2	38.65	-89.58512692	44.88549366
19228082820003	4103 WESTON AVENUE	B-2	2.47	-89.57081473	44.88679293
19228082910010		B-2	4.03	-89.57288581	44.88650809
19228082910032		B-2	1.38	-89.57450443	44.88686559
19228082910011		B-2	2.16	-89.57360585	44.885963
19228082910024		B-2	2.67	-89.5733767	44.88511845
19228082910014		B-2	4.07	-89.57538102	44.88472659
19228082910015		B-2	4.59	-89.57675218	44.88454336
19228082910013		B-2	2.35	-89.57459934	44.88405548
19228082910983		B-2	4.28	-89.57431079	44.88327416
19228081630941		B-2	11.89	-89.56483607	44.90491702
19228081830006	1610 POST AVENUE	B-2	0.51	-89.60302078	44.90812303
19228081740873		B-2	1.80	-89.58188619	44.90338917
19228081640972		B-3	2.87	-89.56164521	44.90408022
19228081530965	6101 SCHOFIELD AVENUE	B-3	0.75	-89.54658622	44.90241432
19228082320950	7503 SCHOFIELD AVENUE	B-3	2.12	-89.52887982	44.90008884

19228082420997	6404 COUNTY ROAD J	B-3	1.74	-89.50611287	44.89847954
19228082420980	6411 COUNTY ROAD J	B-3	1.08	-89.50419987	44.89822134
19228082420951		B-3	2.10	-89.50200535	44.89568208
19228082020978	6804 BIRCH STREET	B-3	9.32	-89.58538399	44.89515467
19228082440002	10102 ADVENTURE WAY	B-3	10.01	-89.49421636	44.88988186
19228082440011		B-3	5.50	-89.4967439	44.88995617
19228082440003	10302 ADVENTURE WAY	B-3	3.50	-89.49227404	44.88987364
19228082440004	10402 ADVENTURE WAY	B-3	3.56	-89.4912529	44.88985722
19228082440006	10205 ADVENTURE WAY	B-3	2.57	-89.49332152	44.8885707
19228082440007	10005 ADVENTURE WAY	B-3	2.79	-89.49465899	44.88814155
19228082440005	10305 ADVENTURE WAY	B-3	2.50	-89.49162175	44.88855242
19228082440009	10302 WESTON AVENUE	B-3	2.87	-89.49159238	44.88784323
19228082440008	10202 WESTON AVENUE	B-3	2.55	-89.49330706	44.88786272
19228082510994		B-3	12.64	-89.49697583	44.88535823
19228082510989		B-3	16.21	-89.49308771	44.88643114
19228081530938	5904 AMIR DRIVE	BP	1.31	-89.55024082	44.90323578
19228081530924		BP	2.42	-89.55027593	44.90243843
19228081530935	5809 AMIR DRIVE	BP	1.40	-89.54872511	44.9024661
19228081530944		BP	0.98	-89.54954219	44.90210756
19228082220065	5714 STELLA AVENUE	BP	0.81	-89.55078923	44.90181818
19228082220066	5802 STELLA AVENUE	BP	0.81	-89.55004833	44.90181414
19228082220067	5810 STELLA AVENUE	BP	0.80	-89.54930936	44.90181011
19228082120104	4815 BARBICAN AVENUE	BP	1.20	-89.56278169	44.89813974
19228082120103	4707 BARBICAN AVENUE	BP	1.34	-89.56364912	44.89805312
19228082120102	4703 BARBICAN AVENUE	BP	1.62	-89.56401667	44.89736204
19228082120101	4605 BARBICAN AVENUE	BP	2.37	-89.56539652	44.8964343
19228082120106	4702 ANNABELLE COURT	BP	1.65	-89.56410198	44.89649843
19228082120100	4503 BARBICAN AVENUE	BP	4.88	-89.56664721	44.89593369
19228082120105	4804 ANNABELLE COURT	BP	1.18	-89.56281057	44.89645565
19228082120107	4705 ANNABELLE COURT	BP	2.67	-89.56500665	44.89569778
19228082120109	4805 ANNABELLE COURT	BP	1.54	-89.56280097	44.89568987
19228082120108	4715 ANNABELLE COURT	BP	1.48	-89.56382719	44.89567413
19228082330993	7808 ZINSER STREET	BP	15.38	-89.52398258	44.88872666
19228082340029	8505 PROGRESS WAY	BP	3.51	-89.51555376	44.88827313
19228082440999	10107 SCHOFIELD AVENUE	GI	77.19	-89.49441	44.89406899

19228081020298		INT	5.95	-89.54516126	44.93047069
19228080910121		INT	2.22	-89.55366708	44.92922901
19228080920991		INT	35.78	-89.56494593	44.92571338
19228080910060		INT	1.08	-89.55933625	44.92488588
19228080830987		INT	22.62	-89.58942382	44.91871897
19228081510078		INT	0.10	-89.53626488	44.91515948
19228081510079		INT	0.19	-89.53586086	44.91492182
19228081510995	6800 KIOWA LANE	INT	39.26	-89.53911244	44.91121884
19228081540992		INT	7.76	-89.53919413	44.90903648
19228081740881		INT	1.75	-89.57829465	44.90885607
19228081740997		INT	1.43	-89.57747652	44.90598817
19228082320998		INT	5.41	-89.522345	44.90136546
19228082220002		INT	1.70	-89.54578476	44.90124131
19228082020179	2616 PARK RIDGE DRIVE	INT	0.28	-89.59035816	44.90005662
19228082010021		INT	6.01	-89.57880988	44.89764424
19228082010020		INT	1.06	-89.58225464	44.89795334
19228082120110		INT	1.74	-89.56300464	44.89741138
19228082120111		INT	1.50	-89.56310001	44.89691859
19228082010019		INT	1.12	-89.58215969	44.89581068
19228082120084		INT	2.02	-89.56949376	44.89538924
19228082430002		INT	0.27	-89.51103406	44.89487173
19228082330995	7610 ZINSER STREET	INT	0.08	-89.52183963	44.88938536
19228082040954	3604 WESTON AVENUE	INT	3.44	-89.57781394	44.88826551
19228082430054		INT	2.56	-89.50722189	44.88799257
19228082720014		INT	0.33	-89.55025189	44.88718506
19228082720013		INT	0.36	-89.55099345	44.88718037
19228082910023		INT	1.46	-89.57827954	44.88454785
19228082910021		INT	1.55	-89.58032772	44.88428692
19228082840999	8601 HEEREN STREET	INT	36.93	-89.55447468	44.87835055
19228082930085	8601 WINDSOR DRIVE	INT	1.60	-89.58406111	44.87712286
19228082930078		INT	0.66	-89.58283649	44.87737359
19228083210048		INT	1.46	-89.57470899	44.86893468
19228083210044		INT	0.12	-89.57663736	44.86923449
19228083210046		INT	0.21	-89.57575408	44.86617675
19228083230001		INT	0.86	-89.58689401	44.86352052

19228080830985	3113 MALLARD COURT	INT	19.66	-89.58546276	44.9189983
19228081640093		INT	0.92	-89.55571843	44.903646
19228082040968		INT	11.54	-89.57684043	44.89004896
19228082940982		INT	0.73	-89.57764037	44.87568478
19228082940983		INT	1.35	-89.57877319	44.87452635
19228082940986		INT	1.40	-89.5764854	44.87588599
19228082940988		INT	1.11	-89.57640268	44.87710783
19228081610969		LI	0.52	-89.55961828	44.91323934
19228082340022	7103 VENTURE CIRCLE	LI	2.00	-89.51283422	44.89431748
19228082330021		LI	3.22	-89.52393382	44.89096427
19228082430052	9108 PROGRESS WAY	LI	10.04	-89.50732573	44.8899118
19228082430991	9308 WESTON AVENUE	LI	6.12	-89.50499887	44.88932871
19228082430989		LI	5.57	-89.50418164	44.88928962
19228082430053	9202 PROGRESS WAY	LI	2.55	-89.50734846	44.8885757
19228082820023		LI	3.54	-89.56800098	44.88562214
19228082820024	4315 TRANSPORT WAY	LI	3.73	-89.56786056	44.88466959
19228082110988		LI	1.20	-89.55781801	44.90114222
19228082110943		LI	13.22	-89.55610639	44.89963467
19228081640152		LI	0.73	-89.55602302	44.90408411
19228082430977		LI	8.49	-89.50317217	44.88924519
19228082340984		LI	12.51	-89.51888077	44.88834376
19228081620984		MF	7.20	-89.56911571	44.91350751
19228081620966		MF	0.26	-89.56808064	44.91412927
19228081620958		MF	3.63	-89.56661319	44.91347992
19228081620957	4702 ROSS AVENUE	MF	3.53	-89.56544373	44.91320775
19228081620983		MF	1.98	-89.56766137	44.91272854
19228081810062	2403 ROSS AVENUE	MF	1.05	-89.59379119	44.91241292
19228081620967	4210 ROSS AVENUE	MF	0.51	-89.57046237	44.91194554
19228081810033		MF	0.54	-89.59571966	44.91191113
19228081810015	2407 RADTKE AVENUE	MF	0.34	-89.59341479	44.91079432
19228081710008	3811 ROSS AVENUE	MF	0.65	-89.57554894	44.91035322
19228081810973		MF	0.34	-89.59991048	44.91008441
19228081810934		MF	0.40	-89.60123659	44.91006035
19228081840054	5673 NORMANDY STREET	MF	0.39	-89.60221369	44.90595241
19228081730953		MF	1.76	-89.58586729	44.90406818

19228081730967		MF	1.13	-89.58556799	44.90328404
19228081730943	6003 BIRCHWOOD LANE	MF	0.94	-89.58443444	44.9032264
19228081630009	5909 CAMP PHILLIPS ROAD	MF	0.50	-89.57248009	44.9028971
19228081630008		MF	0.50	-89.57249047	44.90259522
19228082020076		MF	0.36	-89.58485769	44.89914936
19228081920054	1309 HEUSS AVENUE	MF	0.43	-89.60811692	44.8961847
19228082910984		MF	20.08	-89.57582622	44.88190076
19228081720915		MF	0.64	-89.58286437	44.91224511
19228081831019		MF	0.29	-89.60295638	44.90655304
19228082910111		MF	18.58	-89.57967249	44.88329298
19228082910110	3808 GREEN PASTURES LANE	MF	0.09	-89.578775	44.88250997
19228082910095	3502 GREEN PASTURES LANE	MF	0.09	-89.58068112	44.88279336
19228082910096	3504 GREEN PASTURES LANE	MF	0.07	-89.58056875	44.88279472
19228082910097	3506 GREEN PASTURES LANE	MF	0.07	-89.58047337	44.88279379
19228082910098	3508 GREEN PASTURES LANE	MF	0.21	-89.58028128	44.88278144
19228082910099	3612 GREEN PASTURES LANE	MF	0.18	-89.58001804	44.88272485
19228082910100	3614 GREEN PASTURES LANE	MF	0.07	-89.57985004	44.88269581
19228082910101	3616 GREEN PASTURES LANE	MF	0.07	-89.57975756	44.88267982
19228082910102	3618 GREEN PASTURES LANE	MF	0.09	-89.57964839	44.88266095
19228082910103	3702 GREEN PASTURES LANE	MF	0.09	-89.57952251	44.88263919
19228082910104	3704 GREEN PASTURES LANE	MF	0.07	-89.57941334	44.88262032
19228082910105	3706 GREEN PASTURES LANE	MF	0.07	-89.57932087	44.88260434
19228082910106	3708 GREEN PASTURES LANE	MF	0.09	-89.57921169	44.88258546
19228082910107	3802 GREEN PASTURES LANE	MF	0.09	-89.57908582	44.8825637
19228082910108	3804 GREEN PASTURES LANE	MF	0.07	-89.57897665	44.88254483
19228082910109	3806 GREEN PASTURES LANE	MF	0.07	-89.57888417	44.88252884
19228081520972		PR	8.46	-89.54318547	44.91514215
19228081520166		PR	0.12	-89.54499189	44.9157522
19228081510046		PR	1.27	-89.54115357	44.91345887
19228081530999		PR	40.23	-89.5442316	44.9075383
19228081540993		PR	20.56	-89.53922648	44.90771822
19228081540991	5600 RYAN STREET	PR	11.13	-89.53924377	44.90624927
19228081840976	2210 JELINEK AVENUE	PR	0.74	-89.59537307	44.9022444
19228082220990		PR	28.42	-89.54436131	44.89661255
19228082020146		PR	21.79	-89.5895511	44.89604134

19228082340020		PR	27.36	-89.51211607	44.88871975
19228080810970	3512 CAMP PHILLIPS ROAD	PR	38.30	-89.57496734	44.92552228
19228081010991	MACHMUELLER PARK	PR	18.29	-89.534817	44.926781
19228081010992	MACHMUELLER PARK	PR	12.97	-89.533618	44.925051
19228081430037		ROW	0.13	-89.52934358	44.90474941
19228083210047		ROW	0.22	-89.57253648	44.86907559
19228080820055	3106 HAMPTON AVENUE	RR-2	3.02	-89.58491817	44.93052988
19228080930993	4107 CAMP PHILLIPS ROAD	RR-2	4.44	-89.57076492	44.91975336
19228080840992	4320 CAMP PHILLIPS ROAD	RR-2	2.21	-89.57360408	44.9184821
19228082330996	7802 WESTON AVENUE	RR-2	3.00	-89.52551121	44.88803421
19228082810993		RR-2	4.91	-89.5544651	44.88360252
19228082810992		RR-2	2.79	-89.5561169	44.88069041
19228082740997	8411 RYAN STREET	RR-2	3.67	-89.53563322	44.87932935
19228082930983		RR-2	3.74	-89.59150743	44.87482168
19228083420991		RR-2	3.89	-89.55084806	44.87179015
19228083210976		RR-2	4.12	-89.58135794	44.872068
19228083420976		RR-2	10.97	-89.54806594	44.87029337
19228083420984		RR-2	26.35	-89.54841491	44.86752305
19228083320985	9902 WOODLAND DRIVE	RR-2	5.16	-89.56756368	44.86847803
19228083210986		RR-2	3.60	-89.57849928	44.86901223
19228083220973		RR-2	3.00	-89.58771376	44.86651209
19228082930949		RR-2	2.01	-89.5903126	44.87570079
19228082930981		RR-2	3.21	-89.59155254	44.87735884
19228080810999	2910 CAMP PHILLIPS ROAD	RR-5	9.95	-89.57532335	44.9304465
19228080920986	4303 LAHR AVENUE	RR-5	12.07	-89.56911342	44.93004628
19228080820993		RR-5	10.89	-89.5902089	44.93038759
19228080940996		RR-5	13.39	-89.56038031	44.91739829
19228080930991		RR-5	19.91	-89.56456434	44.91743829
19228081620990		RR-5	5.60	-89.56819548	44.91602933
19228081620999		RR-5	15.15	-89.56488573	44.91578913
19228082410995		RR-5	0.97	-89.4977615	44.89758594
19228082240991		RR-5	6.55	-89.53477284	44.89350495
19228082330953		RR-5	10.12	-89.53030305	44.89205899
19228082720993	5903 WESTON AVENUE	RR-5	15.66	-89.54822953	44.88529039
19228082920998	2525 WESTON AVENUE	RR-5	9.57	-89.59027449	44.8868909

19228082920019		RR-5	0.37	-89.59259068	44.88631514
19228082920020		RR-5	0.37	-89.59210854	44.88630831
19228082920021		RR-5	0.37	-89.5916264	44.88630147
19228082920022		RR-5	0.37	-89.59114426	44.88629464
19228082920023		RR-5	0.37	-89.59066211	44.8862878
19228082920024		RR-5	0.37	-89.59017997	44.88628096
19228082920025		RR-5	0.37	-89.58969783	44.88627412
19228082920026		RR-5	0.37	-89.58921569	44.88626728
19228082920027		RR-5	0.38	-89.58872838	44.88627436
19228082920028		RR-5	0.73	-89.58810325	44.88621094
19228082920029		RR-5	0.39	-89.58796284	44.88586091
19228082920001		RR-5	0.37	-89.59258148	44.88579312
19228082920002		RR-5	0.37	-89.59209935	44.88578629
19228082920003		RR-5	0.37	-89.59161721	44.88577946
19228082920004		RR-5	0.37	-89.59113507	44.88577262
19228082920005		RR-5	0.37	-89.59065293	44.88576579
19228082920006		RR-5	0.37	-89.5901708	44.88575895
19228082920007		RR-5	0.37	-89.58968866	44.88575211
19228082920008		RR-5	0.37	-89.58920652	44.88574526
19228082920009		RR-5	0.36	-89.58873115	44.88573507
19228082920030		RR-5	0.38	-89.58797046	44.88555697
19228082920018		RR-5	0.37	-89.59257519	44.88543565
19228082920017		RR-5	0.37	-89.59209305	44.88542882
19228082920016		RR-5	0.37	-89.59161092	44.88542199
19228082920015		RR-5	0.37	-89.59112878	44.88541515
19228082920014		RR-5	0.37	-89.59064665	44.88540832
19228082920013		RR-5	0.37	-89.59016451	44.88540148
19228082920012		RR-5	0.37	-89.58968238	44.88539464
19228082920011		RR-5	0.37	-89.58920025	44.88538779
19228082920010		RR-5	0.36	-89.58872661	44.88538197
19228082920031		RR-5	0.40	-89.58795243	44.88524872
19228082920032		RR-5	0.72	-89.58808247	44.88490345
19228082920041		RR-5	0.37	-89.59256623	44.88491414
19228082920040		RR-5	0.37	-89.59208411	44.88490831
19228082920039		RR-5	0.37	-89.591602	44.88490248

19228082920038		RR-5	0.37	-89.59111989	44.88489664
19228082920037		RR-5	0.36	-89.59063778	44.8848908
19228082920036		RR-5	0.36	-89.59015568	44.88488499
19228082920035		RR-5	0.36	-89.58967357	44.88487917
19228082920034		RR-5	0.36	-89.58919145	44.88487336
19228082920033		RR-5	0.35	-89.58870891	44.88485234
19228082920997		RR-5	10.24	-89.59022745	44.88425376
19228082630994		RR-5	17.96	-89.5226707	44.87490409
19228082730996		RR-5	9.81	-89.55145543	44.87481183
19228082940981		RR-5	2.29	-89.58097967	44.87341292
19228083420983	9606 ANASTASIA DRIVE	RR-5	20.00	-89.55097329	44.8682516
19228083230983		RR-5	7.93	-89.58856578	44.86279548
19228083340989	10117 HEEREN STREET	RR-5	5.86	-89.55421167	44.86286509
19228083330987		RR-5	10.35	-89.56382854	44.86020271
19228082830986		RR-5	11.00	-89.56607315	44.87502544
19228082510987		RR-5	5.61	-89.49151072	44.88145538
19228080820025		SF-L	1.25	-89.58755154	44.93054989
19228080810983		SF-L	1.47	-89.57463769	44.9296029
19228080810994		SF-L	1.48	-89.57654139	44.9294543
19228081030031	5906 ALAN LANE	SF-L	2.21	-89.54795683	44.92342497
19228081030030	5902 ALAN LANE	SF-L	1.33	-89.54887701	44.9235662
19228081030037	5807 ALAN LANE	SF-L	1.23	-89.55001742	44.92258703
19228080830997	3904 RANDOM STREET	SF-L	0.97	-89.58561835	44.92206215
19228080830995	3908 RANDOM STREET	SF-L	1.44	-89.58561623	44.92170206
19228081030962		SF-L	0.79	-89.54748423	44.92081884
19228080830999		SF-L	1.70	-89.58531028	44.92062674
19228080830007	3212 MALLARD COURT	SF-L	0.48	-89.58325816	44.9204297
19228080830006	3208 MALLARD COURT	SF-L	0.48	-89.58379389	44.92042766
19228080830005		SF-L	0.48	-89.58432824	44.92042691
19228080840041	4306 FLORLANA LANE	SF-L	0.49	-89.58206854	44.91859845
19228080840043	4317 W RAYBELLE DRIVE	SF-L	0.79	-89.57997861	44.91854341
19228080840965	4302 FOX RUN LANE	SF-L	0.64	-89.57693014	44.91777853
19228080840969	4307 FOX RUN LANE	SF-L	0.69	-89.5745404	44.91762112
19228081510051	6804 N APACHE LANE	SF-L	2.82	-89.53814054	44.9162764
19228081510049	4501 RIVER BEND ROAD	SF-L	1.76	-89.54018326	44.91646614

19228081710998		SF-L	10.15	-89.5741205	44.91581228
19228081420008		SF-L	1.77	-89.52476719	44.9110596
19228081420001	7702 KOSTUCK LANE	SF-L	1.55	-89.52630818	44.91096828
19228081420009	7906 KOSTUCK LANE	SF-L	1.31	-89.5240675	44.91104143
19228081420010	7908 KOSTUCK LANE	SF-L	1.06	-89.52347674	44.91100679
19228081420983		SF-L	2.77	-89.52741169	44.91047315
19228081410996		SF-L	2.56	-89.52070599	44.90991297
19228081420976		SF-L	0.92	-89.52491702	44.90985276
19228081420984	5102 WILLARD LANE	SF-L	3.37	-89.5279234	44.9097401
19228081430959		SF-L	0.92	-89.52507994	44.90936513
19228081540970	6901 TROTZER LANE	SF-L	10.95	-89.53518019	44.90650607
19228081430995		SF-L	3.69	-89.52825736	44.90915304
19228081430958		SF-L	0.92	-89.52510509	44.90892823
19228081430992	5310 WILLARD LANE	SF-L	10.09	-89.52884073	44.90830719
19228081440980		SF-L	12.08	-89.52052371	44.90415718
19228081440987		SF-L	4.14	-89.51577673	44.90472179
19228081330980		SF-L	1.89	-89.50965615	44.90337749
19228081340992		SF-L	4.58	-89.49143893	44.90262523
19228081330977	9108 CALLON AVENUE	SF-L	3.50	-89.50812357	44.9024915
19228081330978		SF-L	0.76	-89.5095449	44.90253507
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19228082410999		SF-L	17.49	-89.49210921	44.89972831
19228082420990	9216 CALLON AVENUE	SF-L	0.56	-89.50640672	44.90145078
19228082410993		SF-L	3.65	-89.49753187	44.89859408
19228082410006	6704 PENINSULA LANE	SF-L	0.65	-89.50017012	44.89853467
19228082410001		SF-L	0.11	-89.50089622	44.89847292
19228082410994		SF-L	14.51	-89.49334339	44.89758572
19228082810001	5305 WESTON AVENUE	SF-L	0.91	-89.55756906	44.88710275
19228082810002	5205 WESTON AVENUE	SF-L	0.91	-89.55833838	44.88710144
19228082810003	5103 WESTON AVENUE	SF-L	1.05	-89.55916653	44.8871015
19228082720012	5807 WESTON AVENUE	SF-L	1.22	-89.54987101	44.88693959
19228082720001	7704 LINDENWOOD COURT	SF-L	1.18	-89.55144821	44.88699292
19228082810005	5204 SHIRLEY AVENUE	SF-L	0.92	-89.55832861	44.88655404
19228082810012	5002 SHIRLEY AVENUE	SF-L	1.05	-89.56004601	44.88655657
19228082810011	4904 SHIRLEY AVENUE	SF-L	0.92	-89.56087549	44.88655819

19228082720002	7802 LINDENWOOD COURT	SF-L	1.20	-89.5513512	44.88652874
19228082720011	7803 LINDENWOOD COURT	SF-L	1.28	-89.54997953	44.88636141
19228082720003	7804 LINDENWOOD COURT	SF-L	1.28	-89.55143515	44.88603583
19228082810017	5205 SHIRLEY AVENUE	SF-L	0.92	-89.55831302	44.88584174
19228082720010	7805 LINDENWOOD COURT	SF-L	1.43	-89.55007669	44.88582686
19228082720004	7902 LINDENWOOD COURT	SF-L	1.20	-89.55149884	44.88546293
19228082720009	7903 LINDENWOOD COURT	SF-L	1.43	-89.55008381	44.8853204
19228082720005	7904 LINDENWOOD COURT	SF-L	1.27	-89.55157827	44.88485567
19228082720008	8005 LINDENWOOD COURT	SF-L	1.59	-89.54984717	44.88463986
19228082720006	7906 LINDENWOOD COURT	SF-L	1.87	-89.55136246	44.88428502
19228080820988		SF-L	0.93	-89.58366375	44.92432121
19228080820987		SF-L	0.85	-89.58407381	44.92423482
19228080820986		SF-L	0.86	-89.58451515	44.92416872
19228080830998		SF-L	7.16	-89.58583443	44.92388012
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19228080830016		SF-L	0.67	-89.58299495	44.92280647
19228080840020	3309 VERN LANE	SF-L	0.50	-89.58147368	44.92184541
19228080830993		SF-L	0.49	-89.5832618	44.92183572
19228080830009		SF-L	0.99	-89.58407293	44.92183529
19228080830012	3208 BEVERLY LANE	SF-L	0.48	-89.58325418	44.92141882
19228080840033		SF-L	0.52	-89.58133747	44.92084535
19228080840032		SF-L	0.51	-89.58191562	44.92084118
19228080830001	3215 BEVERLY LANE	SF-L	0.47	-89.58272945	44.92084138
19228080830003	3207 BEVERLY LANE	SF-L	0.48	-89.58379889	44.92084042
19228081510052	6806 N APACHE LANE	SF-L	1.95	-89.53697817	44.91618073
19228081420975		SF-L	9.21	-89.52331418	44.91009372
19228081430948		SF-L	24.43	-89.52301268	44.90751575
19228082320990		SF-L	2.29	-89.53096284	44.90188903
19228082420959	6005 COUNTY ROAD J	SF-L	3.14	-89.50460929	44.90120818
19228081020240	6310 CANOE STREET	SF-S	0.39	-89.54285092	44.9309069
19228080910127	5706 RIPPLING CREEK DRIVE	SF-S	0.64	-89.55284871	44.93032233
19228080820009		SF-S	0.34	-89.58463429	44.92790569
19228080820007	3306 CECIL STREET	SF-S	0.41	-89.58442582	44.92675307
19228080920990		SF-S	3.02	-89.56278318	44.92458174
19228080940177		SF-S	0.37	-89.55280336	44.92362937

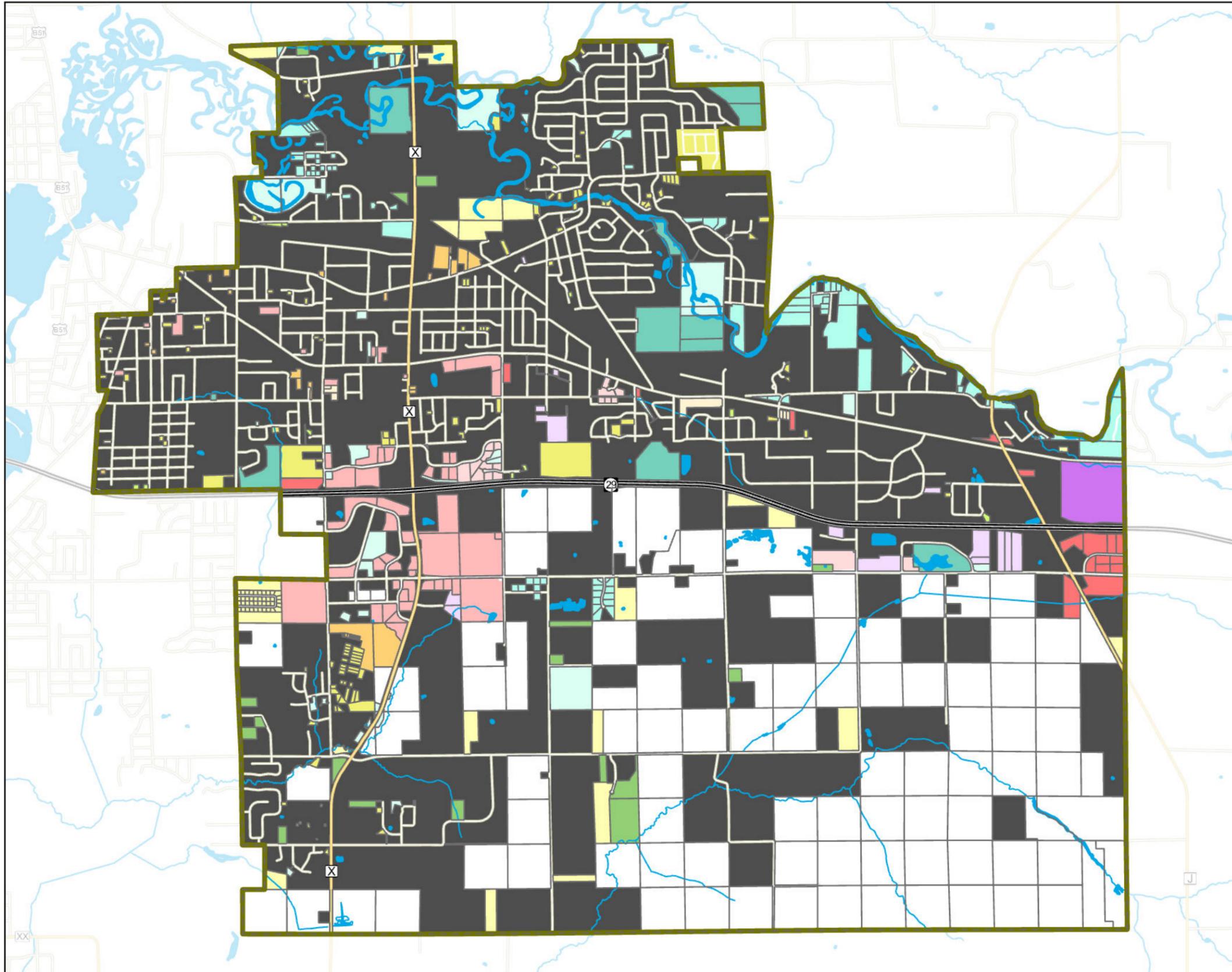
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19228080940121	5403 CATHY DRIVE	SF-S	0.35	-89.55606026	44.92082302
19228081030053	6403 ROSS AVENUE	SF-S	0.64	-89.54341536	44.91985122
19228081030052	6405 ROSS AVENUE	SF-S	0.71	-89.54295031	44.91981627
19228081030051	6407 ROSS AVENUE	SF-S	0.76	-89.54248422	44.91978703
19228081030050	6409 ROSS AVENUE	SF-S	0.96	-89.54197924	44.91975648
19228080940222		SF-S	0.07	-89.5594419	44.91949589
19228080940221		SF-S	0.19	-89.55921469	44.9190639
19228081030059	6404 RED OAK COURT	SF-S	0.63	-89.54384354	44.91864991
19228080940255	5509 ROCK RAPIDS DRIVE	SF-S	0.75	-89.55313558	44.91873149
19228080940256	5505 ROCK RAPIDS DRIVE	SF-S	0.71	-89.55364742	44.91864318
19228080940220		SF-S	0.07	-89.55703236	44.91857637
19228080940233		SF-S	0.52	-89.55646265	44.91847776
19228081030117	4112 RIVER BEND ROAD	SF-S	0.56	-89.54519859	44.91845787
19228081030971		SF-S	0.59	-89.54985965	44.91788547
19228081030972	5708 BABL LANE	SF-S	0.43	-89.55042113	44.91785897
19228080940189	5506 DJ LANE	SF-S	0.74	-89.55372155	44.91770305
19228081030049	6004 RIVER PINES COURT	SF-S	0.66	-89.54536846	44.91768965
19228081030048	4207 OAK TERRACE	SF-S	0.51	-89.54586314	44.91783275
19228080940206		SF-S	1.45	-89.55816038	44.91741175
19228080940988		SF-S	0.13	-89.55782014	44.91750381
19228080830027		SF-S	0.51	-89.59055603	44.91681973
19228081510972		SF-S	1.22	-89.53193822	44.91646516
19228081610128		SF-S	0.22	-89.55482127	44.91656261
19228081610129	4508 KELLYLAND STREET	SF-S	0.52	-89.55546333	44.9157377
19228081510073	7107 EXECUTIVE COURT	SF-S	0.77	-89.53340816	44.91508098
19228081610979		SF-S	1.28	-89.5617797	44.91429178
19228081610064	4803 MESKER STREET	SF-S	0.47	-89.55655523	44.91299711
19228081810951	5005 PINE STREET	SF-S	0.36	-89.59923348	44.91192916
19228081620044	4606 KENNEDY AVENUE	SF-S	0.49	-89.56608509	44.91148118
19228081620060	4602 KENNEDY AVENUE	SF-S	0.54	-89.56648831	44.9114767
19228081720013	5107 MAPLE STREET	SF-S	0.34	-89.58878801	44.91082828
19228081830997	1410 PRIEBE AVENUE	SF-S	0.25	-89.60627451	44.9088789
19228081830993		SF-S	0.21	-89.60667825	44.90888491
19228081830998	1527 VOLKMAN STREET	SF-S	0.24	-89.60709572	44.90887095

19228081840124	5315 CHERRY STREET	SF-S	0.45	-89.59603256	44.90857949
19228081840061	5403 PINE PARK STREET	SF-S	0.84	-89.6006471	44.90815359
19228081840097	5416 CHERRY STREET	SF-S	0.79	-89.59706414	44.90794806
19228081630942		SF-S	0.35	-89.56665108	44.90771117
19228081630128	4608 CEDAR AVENUE	SF-S	0.38	-89.56388198	44.90769463
19228081630176	4606 CEDAR AVENUE	SF-S	0.26	-89.56428784	44.90770732
19228081630126	4604 CEDAR AVENUE	SF-S	0.26	-89.56463592	44.90770584
19228081830986		SF-S	0.33	-89.60745688	44.90707895
19228081730053		SF-S	0.25	-89.58353784	44.90705085
19228081730057	5508 BIRCH STREET	SF-S	0.25	-89.58296393	44.90685312
19228081840088	2007 BLOEDEL AVENUE	SF-S	0.41	-89.59826909	44.90611702
19228081830971	1403 OAK AVENUE	SF-S	0.24	-89.60722388	44.90603462
19228081430036		SF-S	0.75	-89.52943459	44.90432272
19228081440010	5808 DECKER STREET	SF-S	0.35	-89.51496864	44.90423339
19228081440011	5812 DECKER STREET	SF-S	0.34	-89.51520176	44.90401487
19228081831006		SF-S	0.73	-89.60534857	44.90386075
19228081430062	7500 COMPASS CIRCLE	SF-S	0.25	-89.52937318	44.90346744
19228082120047	6206 RODNEY STREET	SF-S	0.32	-89.57058546	44.90087932
19228082320011	6302 HUNT STREET	SF-S	0.81	-89.53118875	44.90021217
19228082120992		SF-S	1.01	-89.56760425	44.90017147
19228082220088	6312 OLD COSTA LANE	SF-S	1.53	-89.54783279	44.90004867
19228082220136	5808 MARY LANE	SF-S	2.20	-89.54911174	44.89935241
19228082020039	2807 PARK RIDGE DRIVE	SF-S	0.86	-89.58826053	44.89954561
19228082320964		SF-S	0.59	-89.52732408	44.89897638
19228082010997		SF-S	0.82	-89.57556966	44.89909753
19228082010979	3906 E EVEREST AVENUE	SF-S	1.45	-89.57572055	44.89863692
19228082120178	6408 TOWER RIDGE PLACE	SF-S	0.59	-89.56683555	44.89903954
19228081910023	1721 LAGUNA AVENUE	SF-S	0.41	-89.60139377	44.89889036
19228082010988	3912 E EVEREST AVENUE	SF-S	0.85	-89.57484097	44.89853038
19228081910025	1728 EVEREST AVENUE	SF-S	0.40	-89.60094765	44.89849275
19228082020979		SF-S	24.62	-89.58557085	44.89690198
19228082120085	4100 BARBICAN AVENUE	SF-S	0.15	-89.5708946	44.8981522
19228082020973		SF-S	0.46	-89.58326257	44.89702119
19228081910993		SF-S	6.74	-89.59533419	44.89530941
19228082430020	7002 BREHM STREET	SF-S	0.51	-89.51104336	44.89394197

19228082930077		SF-S	0.22	-89.5849481	44.87999348
19228082930044	8705 WINDSOR DRIVE	SF-S	0.69	-89.58415693	44.87559995
19228083220977	3113 SHOREY AVENUE	SF-S	1.17	-89.58385024	44.87239811
19228083220078	9757 SANDHILL DRIVE	SF-S	0.35	-89.58752041	44.86905863
19228083210002	9602 LEXINGTON COURT	SF-S	0.57	-89.57658006	44.86848813
19228083210007	9806 LEXINGTON COURT	SF-S	0.59	-89.57629719	44.86668448
19228083230005	3008 CROSSTRAIL LANE	SF-S	0.37	-89.58260557	44.86513726
19228081830046		SF-S	0.46	-89.60810876	44.90393646
19228080940260	5401 ROCK RAPIDS DRIVE	SF-S	0.68	-89.55547564	44.91841237
19228081720074	3008 WEILAND AVENUE	SF-S	0.40	-89.58467708	44.91001392
19228081720059	2907 BARCLAY WAY	SF-S	0.31	-89.58658056	44.91068565
19228083220211	3108 BALLY PARK PLACE	SF-S	0.19	-89.58471431	44.86729475
19228082120113		SF-S	1.39	-89.56261584	44.90141319
19228082110959		SF-S	36.54	-89.55491876	44.89698081
19228083220212	3302 TROPICANA COURT	SF-S	0.03	-89.58376096	44.86616928
19228083220221	3404 HARRAH DRIVE	SF-S	0.07	-89.5827999	44.86730561
19228083220235	3003 MANDALAY BAY DRIVE	SF-S	0.10	-89.58599517	44.86733924
19228083220234	3004 MANDALAY BAY DRIVE	SF-S	0.10	-89.58566652	44.86750081
19228083220236	9505 VENETIAN WAY	SF-S	0.09	-89.58322917	44.86890638
19228082940002	3309 KAZIAK COURT	SF-S	0.37	-89.58151189	44.87678172
19228082940003	3403 KAZIAK COURT	SF-S	0.52	-89.58107589	44.87674485
19228082940050		SF-S	5.44	-89.57846341	44.87695883
19228082940005	3502 KAZIAK COURT	SF-S	0.80	-89.58075871	44.87742543
19228082940006	3408 KAZIAK COURT	SF-S	0.63	-89.58121372	44.87772189
19228082940017	8809 HINNER SPRINGS DRIVE	SF-S	0.87	-89.57906053	44.87774833
19228082940016	8901 HINNER SPRINGS DRIVE	SF-S	0.93	-89.57948457	44.87777274
19228082940009	8503 BIRCH STREET	SF-S	0.80	-89.58166145	44.87819058
19228082940014	8905 HINNER SPRINGS DRIVE	SF-S	0.89	-89.58021273	44.87794063
19228082940010	8955 HINNER SPRINGS DRIVE	SF-S	0.41	-89.58177756	44.87858192
19228082940044	8904 HINNER SPRINGS DRIVE	SF-S	0.27	-89.5797513	44.87874022
19228082940046	8908 HINNER SPRINGS DRIVE	SF-S	0.24	-89.58045774	44.87888027
19228082940047	8910 HINNER SPRINGS DRIVE	SF-S	0.23	-89.58081439	44.87894486
19228082940029	8502 MAPLEFIELD WAY	SF-S	0.49	-89.58080238	44.87974677
19228082940025	8709 HINNER SPRINGS DRIVE	SF-S	1.07	-89.57856923	44.87962684
19228082940052	8425 MAPLEFIELD WAY	SF-S	0.71	-89.5794978	44.87980683

19228082910052	8504 HINNER SPRINGS DRIVE	SF-S	0.46	-89.58194773	44.88041175
19228082910072	8418 MAPLEFIELD WAY	SF-S	0.38	-89.58062333	44.88026392
19228082940053	8421 MAPLEFIELD WAY	SF-S	0.71	-89.57941486	44.88004935
19228082910076	8325 MAPLEFIELD WAY	SF-S	0.71	-89.57908314	44.88101939
19228082910074	8411 MAPLEFIELD WAY	SF-S	0.71	-89.57924902	44.88053437
19228082910078	8303 MAPLEFIELD WAY	SF-S	1.11	-89.57892363	44.88157738
19228082910077	8315 MAPLEFIELD WAY	SF-S	0.71	-89.5790002	44.8812619
19228082910075	8405 MAPLEFIELD WAY	SF-S	0.71	-89.57916608	44.88077688
19228082910065	8302 MAPLEFIELD WAY	SF-S	0.38	-89.58004369	44.88195885
19228082910066	8308 MAPLEFIELD WAY	SF-S	0.38	-89.58012572	44.881719
19228082910067	8312 MAPLEFIELD WAY	SF-S	0.38	-89.58020865	44.88147649
19228082910068	8320 MAPLEFIELD WAY	SF-S	0.38	-89.58029159	44.88123398
19228082910070	8410 MAPLEFIELD WAY	SF-S	0.38	-89.58045745	44.88074895
19228082940051	8424 MAPLEFIELD WAY	SF-S	0.38	-89.58070626	44.88002139

Total: 5,366.98



Vacant Parcels

Legend

- State Highway
- County Highway
- Local Roads
- Developed Parcels

Residential Zoning

- RR-2
- RR-5
- SF-L
- SF-S
- 2F
- MF
- MH

Nonresidential Zoning that allows some residential uses

- AR
- B-1
- B-2
- B-3
- BP
- RM

Zoning that doesn't allow residential uses

- GI
- INT
- LI
- PR
- ROW
- Water



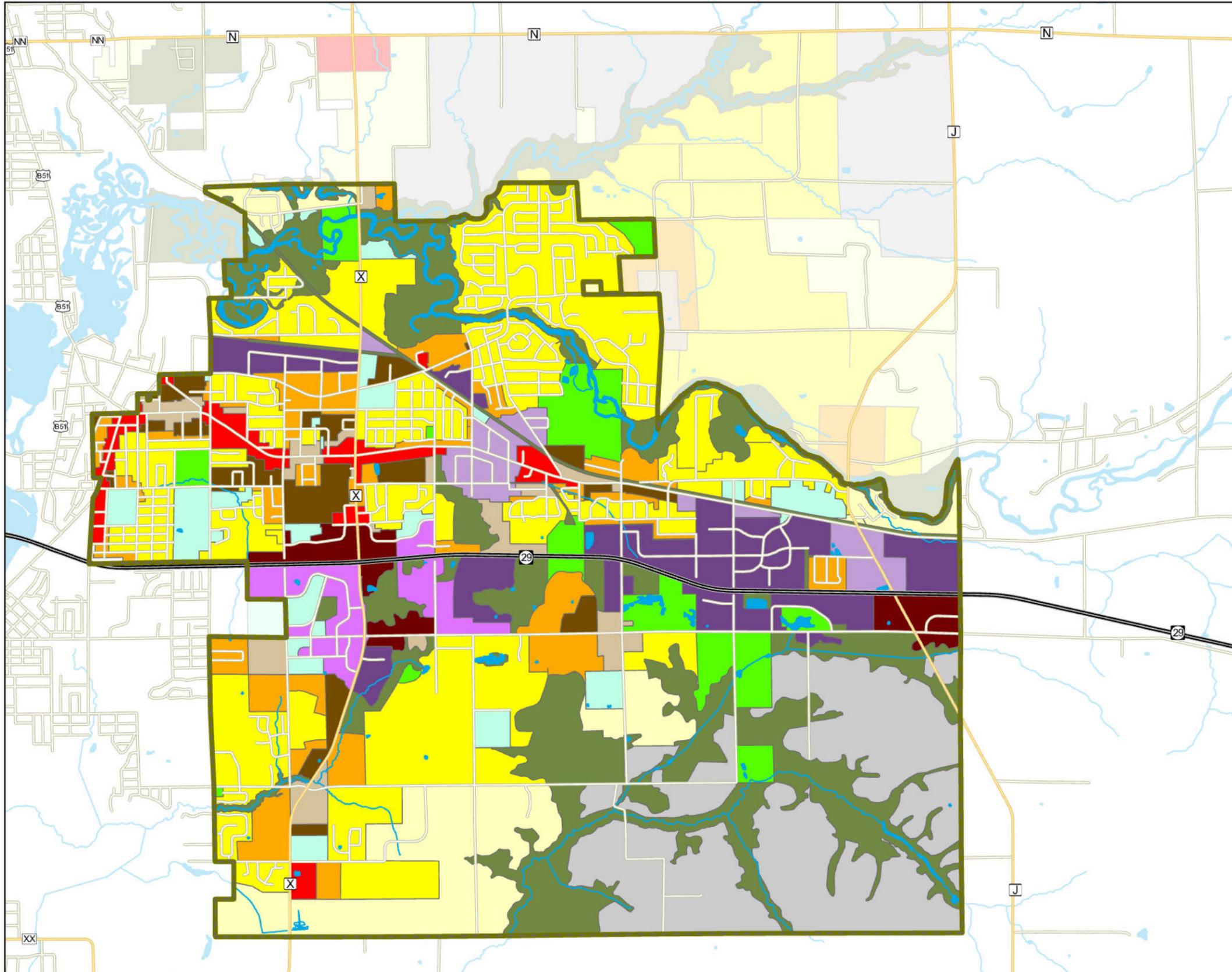
Source: Village of Weston

This map is neither a legally recorded map nor a survey and is not intended to be used as one. This drawing is a compilation of records, information and data used for reference purposes only. NCWRPC is not responsible for any inaccuracies herein contained.



**North Central
Wisconsin Regional
Planning Commission**

210 McClellan St., Suite 210, Wausau, WI 54403
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Future Land Use

Legend

- State Highway
- County Highway
- Local Roads
- Water

Future Land Use

- Agriculture
- Business/Office Park
- Community Commercial
- Environmental Corridor
- Higher Density Village Residential
- Industrial
- Institutional
- Low Density Village Residential
- Mixed or Flex Commercial/Industrial
- Mixed or Flex Commercial/Residential
- Moderate Density Village Residential
- Parks and Recreation
- Regional Commercial
- Rural Density Residential

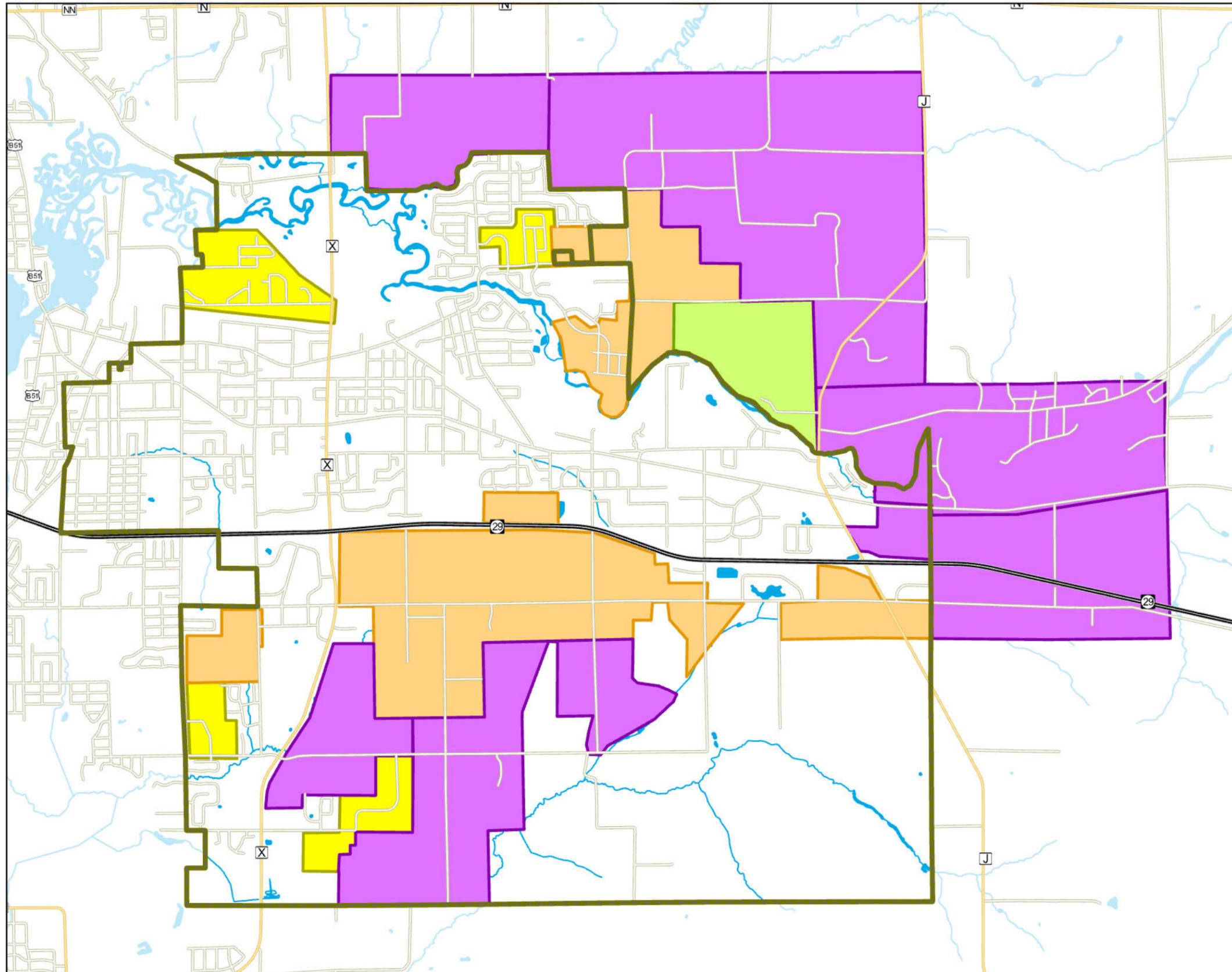


Source: Village of Weston Comprehensive Plan
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North Central Wisconsin Regional Planning Commission

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Future Utility Expansion Area

Legend

Future Development Areas

- Unsewered Development Areas
- 2025
- 2030
- 2040
- State Highway
- County Highway
- Local Roads
- Water



Source: Village of Weston Water Utility Master Plan
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VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
4747 CAMP PHILLIPS ROAD, WESTON, WI 54476
REQUEST FOR CONSIDERATION

Public Mtg/Date: Board of Trustees – June 16, 2025

Description: Acknowledge *2025 Village of Weston New Housing Fee Report* as required by Wisconsin Act 243.

From: Jennifer Higgins, Director of Planning & Development

Question: Should the BOT Acknowledge the 2025 Village of Weston New Housing Fee Reports as prepared by staff and required by Wisconsin Act 243?

Background

On April 5, 2018, 2017 Wis. Act 243 was signed into law. When it was being developed in the Assembly it had been called the Developers bill (2017 AB 770) as it was sought by the WI Realtors & the WI Builders Associations. The main purpose of the bill was to limit municipal powers to regulate development and recover the cost of serving new development.

A requirement of the Act is to complete an annual report on our new housing fees. Please note, this is all related to housing only, not commercial fees. I have completed the *2025 Village of Weston New Housing Fee Report* and it is now ready for your review and acknowledgement. This report must be placed on our website and updated annually per WI state statutes.

Attached Docs: *2025 Village of Weston New Housing Fee Report*, Fee Schedule, 2024 WUBPA Permits Issued, 2024 Multi-Family Permits Issued

Committee Action: The Plan Commission reviewed and recommended approval of the draft Housing Assessment Report on 12/9/19 after a presentation by North Central Wisconsin Regional Planning Commission at the 10/14/19 PC meeting. The Board of Trustees took final action to approve the Report at their 12/16/19 meeting.

Acknowledged 2023 Village of Weston New Housing Fee Report at 5/8/2023 PC meeting.

Acknowledged 2024 Village of Weston New Housing Fee Report at 4/15/2024 PC meeting.

**VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
4747 CAMP PHILLIPS ROAD, WESTON, WI 54476
REQUEST FOR CONSIDERATION**

Acknowledged 2025 Village of Weston New Housing Fee Report at 6/9/2025 PC meeting.

Fiscal Impact: Staff time to compile data.

Recommendation: Staff recommends acknowledgement.

Recommended Language for Official Action

I move to acknowledge the 2025 Village of Weston New Housing Fee Report as presented by staff.

Additional action: Post on Village Website (Staff)



Village of Weston New Housing Fee Report – 2025

I. Purpose

This annual fee report complies with the adopted New Housing Fee Report requirements enacted by 2017 WI Act 243 in Wis. Stat. 66.10014.

II. Data Sources

This report was prepared by Planning & Development staff for the calendar year ending December 31, 2024, using the adopted Village of Weston Fee Schedule. This report has been posted on the Village’s website (www.westonwi.gov) and has been shared with the Village’s Plan Commission and Village Board.

III. Current Fee Schedule – 2025

See attached [Exhibit A](#). It is also available on the Village’s website at www.westonwi.gov/feeschedule.

IV. Collected fees and fee per project – 2024*

2024 WUBPA Permits Issued – see attached [Exhibit B](#).

2024 Multi-family Permits Issued – see attached [Exhibit C](#).

Type	Total Fees Collected	Fee per project
Rezone	\$750	\$250
Comprehensive Plan	\$0	\$0
Conditional Use Permit	\$2000	\$250
Zoning Board of Appeals	\$0	\$0
Street Vacation	\$0	\$0
Annexation	\$250	\$250
Certified Survey Map	\$600	\$50
Condo Plat Review	\$150	\$150
Subdivision Plat Review	\$0	\$0
Park & Rec Impact Fees previously known as Parkland Dedication Fees	\$13,400	\$353
Commercial Site Plan Review	\$4,100	\$410
Special Exception	\$100	\$100

* Disclaimer...For record keeping purposes, projects are reported in the year in which they were permitted (approved). Projects approved in prior calendar years but completed and occupied in 2024 are not included in this report.

V. Exclusions

Only fees collected by the Village are reflected here, it does not include the most significant costs of residential development, including the cost of land, the cost of infrastructure, the cost of labor, and the cost of building materials.

The issue of housing affordability will be addressed in further detail in the Housing Affordability Report to be prepared later this year.

EFFECTIVE DATE: **January 1, 2025**

Exhibit A

2025

FEE SCHEDULE

VILLAGE OF WESTON

CLERK

VILLAGE CLERK

Pam Brehm
 (715) 241-2626
pbrehm@westonwi.gov

CLERKS DEPARTMENT

(715) 359-6114
clerks@westonwi.gov

All credit/debit card transactions shall incur a 3.25% + \$1.00 convenience fee.
 E-check transactions shall incur a \$.64 convenience fee.

ANIMAL LICENSING FEES		
Class	Fee Description	Fee
Animal Fancier	Foster Animal Rescue	NO FEE
	All Other Uses, Annual Fee	\$20.00 + Animal License Fee/Animal
Backyard chickens on residential lots	Annual Fee	\$35.00
Commercial Animal Establishment	Non-Municipal Animal Shelter	NO FEE
	Pet Shops/Store, Annual Fee	\$100.00
	All Other Uses, Annual Fee	\$100.00
Cats and Dogs	Unaltered, Annual Fee Cat (Prior to March 31)	\$10.00
	Altered, Annual Fee Cat (Prior to March 31)	\$5.00
	Unaltered, Annual Fee Dog (Prior to March 31)	\$20.00
	Altered, Annual Fee Dog (Prior to March 31)	\$10.00
	Late Fee (After March 31)	\$5.00
Kennel License	Annual Fee	\$100.00
Dangerous Animal License	Annual Registration Fee	\$250.00
	(After July 1 st)	\$125.00

BUSINESS LICENSING FEES		
Class	Fee Description	Fee
Adult Orientated Establishment	Annual Fee	\$1,000.00
Adult Escort	Annual Fee	\$300.00
Alcohol/Liquor	Class A Beer License	\$350.00
	Class A Combination Beer and Liquor	\$600.00
	Class B Beer License	\$100.00
	Class B Combination Beer and Liquor	\$600.00
	Class B Reserve Liquor	\$10,000.00
	Provisional Class A Beer, A Liquor, B Beer and B Liquor	\$15.00
	Class C Wine	\$100.00
	Temporary Class "B" (Picnic), Beer	\$10.00
	Temporary Class "B" (Picnic), Wine	\$10.00
	Change of Agent	\$10.00
Operator/Bartender	New Application	\$45.00
	Renewal	\$40.00
	Provisional	\$15.00
	Temporary	\$10.00
Cigarette	Annual Fee	\$100.00
Direct Sellers	Year	\$200.00
	6-Months	\$100.00
	Month	\$50.00

Hotel/Motel Establishment	Annual Fee	\$150.00
Junk/Salvage Yard	Annual Fee	\$300.00
Manufactured Home Park	Annual Fee	\$100.00 + \$2.00/lot over 50 lots
Mobile Food Vendor	Annual Fee	\$25.00
Pawnbroker	Annual Fee	\$210.00
	Billable Transaction	\$1.50/Transaction
Secondhand Article Dealers	Annual Dealer's Fee	\$27.50
	Annual Dealer Mall/Flea Market Fee	\$165.00
	Annual Secondhand Jewelry Dealer's Fee	\$30.00

WEIGHTS AND MEASURES

Class	Fee Description	Fee
Scales	Light Capacity Scale	\$6.00/device
	Medium Capacity Scale	\$12.00/device
	Heavy Capacity Scale	\$18.00/device
	Scanner	\$0.30/device
	Liquid Measuring Device	\$12.00/device
	High Speed Diesel Pump 20 gpm	\$18.00/device
	High Speed Diesel Pump 30 gpm	\$18.00/device
Penalties	Penalty for Non-Registered Devices	Additional \$30.00/device

OTHER SPECIAL FEES

Class	Fee Description	Fee
Public Record Requests	Assessment Letters	\$40.00/Request
	General Copy (Black and White)	\$.0135/Copy + Tax
	General Copy (Color)	\$/0.0632Copy + Tax
	Digital to Physical – DVD	\$0.13 (4.7 GB)
	Digital to Physical – Flash Drive	\$5.02 (8GB)
	Digital to Physical – Flash Drive	\$6.53 (16GB)
	Digital to Physical – Flash Drive	\$10.08 (32GB)
	Digital to Physical – Flash Drive	\$18.52 (64GB)
	Digital to Physical – Flash Drive	\$32.21 (128GB)
	Digital to Physical – Flash Drive	\$53.81 (500GB)
	Digital to Physical – Flash Drive	\$60.14 (1TB)
	Digital to Physical – Flash Drive	\$74.83 (2TB)
	Location Fees (can only charge if cost to locate is \$50 or more)	\$22.54/Hr.
	Paper to Digital and Digital to Digital	No charge
Garbage and Recycling	45/95-Gallon Collection, Annual Fee	\$167.00
	Garbage Bag Sticker	\$2.00
Room Tax	Imposed on fees received for furnishing rooms to transients	8% of gross receipts
Cable Franchise Fee	Imposed on gross revenue to each cable or video service provider	4% of gross revenue
Special Board Meeting Fee	Each Request	\$350.00

DEPARTMENT OF PARKS, RECREATION AND FORESTRY

PARKS, RECREATION AND FORESTRY DIRECTOR

Shawn Osterbrink
(715) 241-2604

sosterbrink@westonwi.gov

Please call 715-359-6114 for Park Rentals or visit <https://www.westonwi.gov/219/Rent-Reserve-Register> for online Park Rentals & Aquatic Center Registration.

All credit card transactions shall incur a 2.5% convenience fee, up to a maximum of \$5.00.

AQUATIC CENTER FEES		
Class	Fee Description	Fee
Daily Pass	Youth/Adult	\$5.00
	Senior Citizen (Age 62+)	\$2.00
	After 5:00PM (All Ages)	\$2.00
	Group Rate (50+)	\$3.00
Swim Lessons	Resident	\$35.00
	Non-Resident	\$40.00
Season Pass Fees	Individual, Resident	\$59.00
	Individual, w/ Rothschild, Resident	\$79.00
	Individual, Non-Resident	\$79.00
	Individual, w/ Rothschild, Non-Resident	\$99.00
	Family (up to 5), Resident	\$130.00
	Family (up to 5), w/ Rothschild, Resident	\$170.00
	Family (up to 5), Non-Resident	\$150.00
	Family (up to 5), w/ Rothschild, Non-Resident	\$190.00
	Senior Citizen (Age 62+), Resident	\$25.00
	Senior Citizen (Age 62+), Non-Resident	\$50.00
	Early Bird, Family (up to 5), Resident (up to 2 weeks prior to opening)	\$110.00
	Early Bird, Family (up to 5), Resident w/ Rothschild (up to 2 weeks prior to opening)	\$150.00
	Early Bird, Family (up to 5), Non-Resident (up to 2 weeks prior to opening)	\$130.00
Early Bird, Family (up to 5), Non-Resident w/Rothschild (up to 2 weeks prior to opening)	\$170.00	
Mid-Season, Family (up to 5)	\$70.00	
Mid-Season, Family (up to 5), w/ Rothschild	\$90.00	
Birthday Party	Minimum of 6 people	\$8.00/Person
Pool Rental (includes Rothschild) <i>8:30PM – 9:30PM or 8:30PM – 10:30PM time slots only.</i>	1 – 50 People w/ Water Slide	\$150.00/Hour
	51 – 75 People w/ Water Slide	\$175.00/Hour
	76 – 100 People w/ Water Slide	\$200.00/Hour
	Over 100 w/ Water Slide	\$200.00 + \$2.00/Person x 1-2 Hours
Programs	Water Aerobics	\$4.00
Special Events	Teen Night – General Public	\$4.00
	Teen Night – Season Passholder	\$2.00

PARK AND FACILITY RENTAL FEES		
Class	Fee Description	Fee
Facility Rental (Kennedy Hall)	Security Deposit - Always	\$50.00
	Private Party, Resident	\$75.00
	Private Party, Non-Resident	\$125.00
	Public Party	\$85.00

	Non-Profit Party, Resident	NO FEE
	Non-Profit Party, Non-Resident	\$75.00
	Weston-Based Youth, Children or Senior Citizen Group	NO FEE
Park Shelter Rental	Standard Security Deposit	\$25.00
	Business Security Deposit	\$50.00
	Family/Group Gatherings, Resident	\$60.00 + Tax
	Family/Group Gatherings, Non-Resident	\$85.00 + Tax
	Non-Profit, Resident	\$60.00 + Tax
	Non-Profit, Non-Resident	\$110.00 + Tax
	Business, Resident	\$160.00 + Tax
	Business, Non-Resident	\$310.00 + Tax
Field/Diamond Rental	Half Day Per Field/Diamond (4 hours)	\$40.00
	Full Day Per Field/Diamond (8 hours)	\$60.00
	5 Day Week Per Field/Diamond	\$250.00
	Weston Based Youth or Non-profit Groups	No charge

DEPARTMENT OF PLANNING AND DEVELOPMENT

DIRECTOR/ZONING ADMINISTRATOR

Jennifer Higgins
 (715) 241-2638
jhiggins@westonwi.gov

BUILDING INSPECTOR

Jayson "Roman" Maguire
 (715) 241-2619
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Travis Meverden
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Valerie Parker
 (715) 241-2607
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PLANNING & DEVELOPMENT DEPARTMENT

(715) 241-2613
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Please note:

All fees within this section also pertain to the joint Town and Village of Weston Extraterritorial Zoning (ETZ) Area.

Failure to obtain and file a permit or application shall result in a stop work order and the permit fees are TRIPLED. Please visit The Planning and Development Department's Permit Applications page for permit applications and details at www.westonwi.gov. [Permit & planning related applications may be applied for online at www.westonwi.gov/epermits](http://www.westonwi.gov/epermits). [If you have questions or would like to schedule appointments for inspections, please email plandev@westonwi.gov or call 715-241-2613.](mailto:plandev@westonwi.gov)

**All credit/debit card transactions shall incur a 3.25% + \$1.00 convenience fee.
 E-check transactions shall incur a \$.64 convenience fee.**

PUBLIC HEARING FEES		
Class	Fee Description	Fee
Rezoning (Village and ETZ)	Map Amendment (Does not include PD & N)	\$350.00
	Text Amendment	\$300.00
Comprehensive Plan Amendment		\$500.00
Conditional Use	New	\$350.00
	Amendment to Conditional Use Permit	\$250.00
	Appeal of Decision to the Village Board	\$400.00
Planned Development or Neighborhood		\$500.00
Zoning Board of Appeals	Variance	\$400.00
	Interpretation	\$250.00
	Appeal of Decision	\$400.00
Street Vacation		\$500.00
Annexation		\$500.00 + \$50.00 per acre; \$1,500.00 maximum

MISCELLANEOUS		
Class	Fee Description	Fee
TIF Districts	TIF Application	\$1,000.00
	TIF Development Agreement Amendment	\$500.00/Revision
Recording/Filing Fees		\$50.00
Special Plan Commission Meeting		\$420.00

LAND DIVISION FEES		
Class	Fee Description	Fee
Certified Survey Map	Plat of Survey or Boundary Survey	\$50.00
	Extraterritorial Review	\$50.00
	Standard Certified Survey Map – no Street Dedication (Village & ETZ)	\$150.00
	Certified Survey Map with Street Dedication (PC, PW and Board) – (Village & ETZ)	\$350.00
Condo Plat Review	Condo Plat Review – 3 or less units	\$200.00
	Condo Plat Review – 4 or more units	\$500.00 + \$10.00/unit over 20
	Amendment or Revision	\$300.00 per Revision
Parcel Combination		\$50.00
Subdivision Plat Review	Concept Plat Review	\$200.00
	Preliminary Plat Review	\$500.00 + \$10.00/Lot over 20
	Final Plat Review	\$300.00 + \$10.00/Lot over 20
	Amendment or Revision	\$300.00/Revision
Park & Recreation Impact Fees	Single-Family Residence	\$300.00/Residential Unit
	Two-Family & Multiple family Residence	\$250.00/Unit
Consultant Review Fees		Cost

COMMERCIAL PERMIT FEES		
Class	Fee Description	Fee
Zoning and Occupancy	Zoning Permit	Included in Fees
	Occupancy Inspection and Certificate	\$75.00
	Add On: Occupancy Re-Inspection	+\$100.00
Site Plan Review	Minor Site Plan Amendment/Accessory Structure Plan Review	\$300.00
	Complete Site Plan Review < 1 acre	\$600.00
	Complete Site Plan Review > 1 acre	\$800.00
	New Construction – Large Retail/Commercial Services	\$850.00 + \$10.00/Acre over 10 Acres
	New Construction - Large Retail/Commercial Services over 75,000 ft ²	\$1000 + \$10.00/Acre over 10 Acres
	Partial Site Plan Review or Amendment/Revision to approved Site Plan - General Site Plan showing setbacks, Architectural Review & Facade, Landscape Plan, Parking Lot Plan, Utility Plan, Grading Plan, Erosion Control, (Stormwater Agreement & Stormwater Plan – see Drainage review fees)	\$200.00 each as needed
	Add On: Consultant Fees	Cost
	Add On: Plan Commission Review Regular Meeting	\$200.00
	Add On: Plan Commission – Special Meeting	\$420.00
	Early Start Permit	Footings and Foundation
Building Permit	All Projects	\$.10/ft ²
	Minimum Fee	\$100.00
	Maximum Fee	\$5,000.00
Drainage Review	Multiple Family Dwelling Units (3+ units)	\$200.00
	Multiple Family Dwelling Units (3+ units) (Over 1 acre)	\$300.00
	Commercial and Industrial	\$200.00
	Commercial and Industrial (Over 1 acre)	\$300.00

Electrical Permits <i>Minimum Fee \$100.00</i> <i>Maximum Fee \$5,000.00</i>	Multi-family (over 2 units) (new, additions & remodel)	\$0.11 per sq. ft. plus service size fee & additional metering fee (per meter) – (Min. fee \$100.00)
	Local Business, Institutional & Office Buildings (new, additions & remodel)	\$0.10 per sq. ft. plus service size fee & additional metering fee (per meter) – (Min. fee \$100.00)
	Manufacturing & Industrial Buildings (new, additions & remodel)	\$0.06 per sq. ft. plus service size fee & additional metering fee (per meter) – (Min. fee \$100.00)
	Warehouses (new, additions & remodel)	\$0.05 per sq. ft. plus service size fee & additional metering fee (per meter) – (Min. fee \$100.00)
	Building Shells (new)	\$0.05 per sq. ft. plus service size fee & additional metering fee (per meter) – (Min. fee \$100.00)
	Service Change – 200 AMPS, Single Meter	\$105.00
	Service Change – 400 AMPS, Single Meter	\$105.00
	Service Change – 600 AMPS, Single Meter	\$105.00
	Service Change – 800 AMPS, Single Meter	\$125.00
	Service Change – 1,000+ AMPS, Single Meter	\$150.00
Add On: Multiple Metering	+\$10.00/Meter	
Electrical Inspection Fees	Inspection Fee per Inspection (rounded up to nearest hour)	\$100.00/Hour
	Re-Inspection Fee – per Inspection	\$100.00
Solar Photovoltaic (PV)	Commercial Small (7.5 KW and less)	\$300.00
	Commercial Large (over 7.5 KW)	\$500.00
Plumbing Permit	All Projects	\$100.00
HVAC Permit	All Projects	\$100.00
Roofing Permit	All Projects	\$100.00
Cell Tower/Site Modifications	Class 1 - New – requires site plan approval	\$500.00
	Class 2 - Antennae & Electrical changes	\$200.00
Signs	Permanent, Wall Signs	\$50.00 + \$1.00/ft ² over 50 ft ²
	Permanent, Freestanding Signs (Single Business)	\$100.00 + \$1.00/ft ² over 50 ft ²
	Permanent, Development Signs (Multiple Businesses)	\$150.00 + \$1.00/ft ² over 100 ft ²
	Permanent, Freestanding or Development Sign Panel Replacement	\$50.00/Sign
	Face Copy Replacement Only, Existing Business	No Charge
	Add On: Electrical Inspection, New Signs/Lighting Upgrades/VMS	See Electrical Permit Fees
	One-Time Use Sign (60-day use max), Non-Residential (>32 and <=64 sq ft)	\$50.00/Sign
	Special Exception (Signs)	\$250.00 + Cost of Sign Permit
Parking Lots	Repaving/Resurfacing/Restriping	Permit included in site plan review fees.

RESIDENTIAL PERMIT FEES

Class	Fee Description	Fee
Zoning and Occupancy	Zoning/Pre-Application Permit	Included
	Occupancy Inspection and Certificate	Included
Early Start Permit	Footings and Foundations	\$100.00
Building Permit	Plan Review - New One and Two-Family Residence (Includes Finished Floor Area and Garage Area)	\$300.00 + \$10.00/100 ft ² over 1,500 ft ²
	Inspection Fees - New One and Two-Family Residence (Includes Finished and Unfinished Floor Area and Garage Area)	\$600.00 + \$20.00/100 ft ² over 1,500 ft ²
	Add On: State of Wisconsin UDC Seal	\$40.00
	Manufactured Home Installation	\$200.00
	1 & 2 Family Interior Structural Remodel	\$100.00 + \$20.00/100 ft ² over 200 ft ² plus all plumbing, electric and HVAC fees if applicable
	1 & 2 Family Interior Non-Structural Remodel	\$50.00 + \$20.00/100 ft ² over 200 ft ² plus all plumbing, electric and HVAC fees if applicable
	Add On: Plumbing Inspection, Non-Structural/Structural Remodel	\$40.00
	Add On: Electrical Inspection, Non-Structural/Structural Remodel	\$40.00
	Add On: HVAC, Non-Structural/Structural Remodel	\$40.00
	Home Additions (Includes Plumbing, Electrical and HVAC)	\$200.00 + \$20.00/100 ft ² over 200 ft ²
Electrical	Attached Garage Addition (Principal Structure) (Includes Electrical, Plumbing and HVAC)	\$100.00 + \$20.00/100 ft ² over 200 ft ²
	Re-Roofing, Siding, Soffit and Fascia	\$50.00
	Electrical Service Upgrade/Relocate/Generator Installation	\$65.00
Solar Photovoltaic (PV)	Re-wiring/Circuit Extension/New Circuit – per circuit	\$10.00
	Residential Rooftop System	\$200
Plumbing	Residential Ground Mounted System	\$250
	Plumbing as Defined by the State of WI	\$50.00
HVAC	Installing/Replacing of Fireplace/Wood Stove/Furnace	\$50.00/Unit
Completion Surcharge	Single-Family Detached and Two-Family Residence	\$1,000.00
Re-Inspection Fees	<i>*Returned after completion and final inspection of both site and building.</i>	
	Charged after 1st failed inspection	\$75.00
	2 nd Re-inspection	\$150.00
Drainage Review	3 rd and Subsequent Re-inspections	\$200.00
	Single-Family Detached Residence/Zero Lot Line Structure	\$100.00
In-Home Business	Two-Family Residence	\$150.00
	Home Occupation Permit	\$50.00
	Residential Business Permit	\$100.00
	Residential Sign Permit	\$50.00

MISCELLANEOUS PERMITS FEES

Class	Fee Description	Fee
Accessory Structure	Up to 200 ft ² , Residential	\$40.00
	201 to 800 ft ² , Residential	\$60.00 + \$0.10/ ft ²

	Over 800 ft ² , Residential	\$120.00 + \$0.20/ft ²
	Non-Residential (Up to 2,000 ft ²)	\$300.00 + \$0.20/ft ² over 1000 ft ²
	Add On: Plan Commission Review	+\$250.00
	Add On: Plumbing Inspection, Accessory Structure	+\$40.00
	Add On: Electrical Inspection, Accessory Structure	+\$40.00
	Add On: HVAC, Accessory Structure	+\$40.00
Driveway	New, Residential	\$75.00
	Resurfacing or Expansion, Residential (Excludes Seal Coat)	\$40.00
	Temporary, Residential	\$100.00
Deck	New/Alteration/Addition	\$75.00
	Repair (Re-decking with like material exempt from permit)	\$35.00
Fence	Residential	\$40.00
	Commercial, Institutional and Industrial	\$100.00
In-Ground Sprinkler	Residential	\$60.00
	Commercial, Institutional, and Industrial	\$100.00
Swimming Pool	Portable, Removed Annually	No Permit Required
	Permanent, Above Ground	\$60.00
	Permanent, In-Ground	\$100.00
	Hot Tub, Indoor/Outdoor, Residential	\$60.00
	Commercial Pool Indoor/Outdoor	\$200.00
	Commercial Hot Tub Indoor/Outdoor	\$200.00
Demolition	Principal Structure	\$150.00/Structure
	Accessory Structure	\$75.00/Structure
	Manufactured Homes	\$100.00/Structure
Shoreland	Shoreland Grading	\$220.00
	Shoreland Grading, Waterfront	\$300.00
	Cutting Vegetation	\$30.00
	Shoreland Zoning Permit	\$100.00
Shoreland Restoration	1 to 500 ft ²	\$150.00
	501 to 1500 ft ²	\$250.00
	1500+ ft ²	\$350.00
Ponds	Decorative	No Permit Required
	Groundwater Pond	\$220.00
	Diked Pond	\$275.00
Temporary Use Permits	Outdoor Sales	\$50.00
	Outdoor Sales, Non-Profit	No Fee
	Outdoor Assembly or Special Event	\$100.00
	Contractor's Project Office	\$50.00
	Contractor's On-Site Equipment Storage Facility	\$50.00
	On-Site Real Estate's Office	\$50.00
	Relocatable Building	\$50.00
	Seasonal Outdoor Sales of Farm Products (Include Christmas Trees)	\$25.00
	Temporary Portable Storage Containers (Pods) - Residential	\$50.00
	Temporary Shelter	\$50.00
	Temporary Unscreened Outdoor Storage, Accessory to Industrial Use	\$50.00
	Add On: Police Department Background Check	+\$25.00
	Add On: Use of Tent	+\$25.00
	Add On: Plan Commission Review - Special Meeting	+\$420.00
Add On: Plan Commission Review - Regular Meeting	+\$200.00	
Miscellaneous	Fire/House Number Sign (includes installation & pole)	\$75.00
	Floodplain Zoning Permit	\$100.00
	Snow Shovel/Fine	\$100.00 + Cost
	Lawn Mowing/Fine	\$100.00 + Cost (1 st Mow)
		\$150.00 + Cost (2 nd Mow)
	\$200.00 + Cost (3 rd Mow)	
	\$250.00 + Cost (4 th Mow)	

	Due Process Hearing Fee	\$100.00
	Document Filing/Recording Fee	\$50.00
	Administrative Fee – charged in half hour increments	\$30.00
Streets and Public Property	Special Event on Public Property	\$100.00
	Add On: Police Department Assistance	+\$95.00/hour (2-hour minimum)
	Moving Permit, Principal Structures through Village	\$150.00
	Moving Permit, Principal Structures into Village (PC Approval)	\$200.00
	Moving Permit, Accessory Structures, Wide Load	\$50.00
	Road Excavation, Utility	\$75.00
	Road Excavation, Other	\$150.00
	Street Privilege for Construction Materials, 30-days	\$100.00
Zoning Compliance Letter	Residential	\$25.00
	Non-Residential (Multi-Family and Commercial)	\$150.00
Paper Copies and Look-Ups	Copy of Building Permit	\$0.0135/Page + tax (black & white) \$0.0632/Page + tax (color)
	Copy of Subdivision Code	\$10.00 + Tax
	Copy of Zoning Code	\$20.00 + Tax
	Copy of Village Map (8.5" x 11")	\$0.0135/Page + tax (black & white) \$0.0632/Page + tax (color)
	Copy of Village Map (11" x 17")	\$0.0135/Page + tax (black & white) \$0.0632/Page + tax (color)
	Copy of Black and White Village Maps (36" x 42")	\$5.00 + Tax
	Copy of Colored Village Maps (36" x 42")	\$11.00 + Tax
GIS Services	Elevations, 2ft Contours	\$150.00/Section
	Aerials, Color	\$200.00/Section
	Miscellaneous Digital Data	\$25.00/Shapefile
	Labor	\$40.00/Hour
	Data on Flash Drive (1 GB)	\$5.00/Drive

MUNICIPAL UTILITIES

DIRECTOR OF PUBLIC WORKS

Michael Wodalski

(715) 241-2636

mwodalski@westonwi.gov

Utility After Hours – (715) 359-2876

UTILITY SUPERINTENDENT

Josh Swenson

(715) 241-2637

jswenson@westonwi.gov

UTILITY CLERK

Stacy Gilmeister

(715) 241-4534

sgilmeister@westonwi.gov

METER RATES AND FEES

Class	Fee Description	Fee
Sewer Meter Hookup	5/8" and 3/4" Meter	\$600.00
	1" Meter	\$1,500.00
	1 1/2" Meter	\$3,000.00
	2" Meter	\$5,000.00
	3" Meter	\$9,000.00
	4" Meter	\$15,000.00
	6" Meter	\$30,000.00
Lateral Inspections	Water	\$10.00/Lateral
	Sewer	\$40.00/Lateral
Sewer Base Rates	5/8" and 3/4" Meter	\$34.65/Quarter
	1" Meter	\$103.43/Quarter
	1 1/2" Meter	\$206.85/Quarter
	2" Meter	\$344.40/Quarter
	3" Meter	\$791.70/Quarter
	4" Meter	\$1,411.20/Quarter
	6" Meter	\$3,166.80/Quarter
	Volume Rate	+\$4.55/1,000gal of Metered Water
	Wastewater BOD's Exceeds 250 mg/L	*Additional Charges
	Wastewater Suspended Solids Exceeds 250 mg/L	*Additional Charges
Sanitary Sewer Connection w/o Metered Water Connection (Minimum)	\$111.00/Quarter	
Private Well Permit	Cross Connection Inspection	\$75.00
	Water Sample/Additional Water Samples	\$60.00
Water Rates and Fees	Public Service Commission Website – Weston Water Utility	See PDF
Stormwater	1 ERU	\$17.50
	*Single Family Home = 1 ERU	
	*Duplex = 0.7 ERU per unit (1.4 ERU total)	
	*All non-residential properties charged based on 1 ERU = 3,338 Square Feet of Impervious Area	

SAFER FIRE DEPARTMENT

FIRE CHIEF

Josh Finke

(715) 355-6763

jfinke@saferdistrict.org

Deputy Fire Chief

Eric Lang

(715) 355-6763

elang@saferdistrict.org

EMERGENCY MEDICAL SERVICES FEES

Class	Fee Service Description	Fee
Emergency Medical Services	BLS Emergency-Resident	\$900.00
	BLS Emergency-Non-Resident	\$1,050.00
	ALS Emergency-Resident	\$1,075.00
	ALS Emergency Non-Resident	\$1,225.00
	ALS 2-Resident	\$1,475.00
	ALS 2-Non-Resident	\$1,625.00
	SCT-Resident	\$1,475.00
	SCT-Non Resident	\$1,625.00
	NICU	\$3,000.00
	Intercept	\$225.00
	No Transport BLS Resident	\$425.00
	No Transport BLS Non Resident	\$500.00
	No Transport ALS Resident	\$425.00
	No Transport ALS Non Resident	\$500.00
	BLS Care at Standby Event	\$50.00
	ALS Care at Standby Event	\$100.00
	Mileage-Resident	\$20.00
	Mileage-Non Resident	\$20.00
	Mileage IFT	\$20.00
	Oxygen	\$65.00
	EMS Standby-Ambulance	\$100.00/hr
	EMS Standby-SUV/UTV	\$75.00
	Wait Time	\$100.00
	Fire Standby (Engine or Truck crew of 3)	\$350.00
	Haz Mat Response/Large Fuel Spill Cleanup	\$500.00/per truck per hr. \$25.00/per FF hr.
	Fire Inspection 3rd and Subsequent	\$30.00
	Crash Response	\$500.00
	CPR Full	\$60.00
	CPR Refresher	\$40.00
	ACLS Full	\$150.00
	ACLS Refresher	\$75.00
	ACLS-EP	\$100.00
	PALS Full	\$150.00
	PALS Refresher	\$75.00
CPR/First Aid	\$70.00	
EMS/Fire Report Admin Fee	-	
False Fire Alarms (30 Day Period)	-	
First and Second Alarms	No Fee	
Third and Fourth Alarms	\$55.00	
Fifth thru Eighth Alarms	\$400.00	
Ninth and Subsequent Alarms	\$800.00	

Exhibit B

Permits Issued

Date From 1/1/2024 and Date To 12/31/2024 and Template WUBPA and Jurisdiction Village of Weston

Permit #	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Finished Sq Ft	Issue Date	Valuation	
Village of Weston									
202400714	WUBPA	5707 FULLER ST, WESTON	1922808153097 3	BALSAM RIDGE LLC	PLEASANT VALLEY TREE FARM	1,280	05/13/2024	\$75,000	\$540.00
202400715	WUBPA	5707 FULLER ST, WESTON	1922808153097 3	BALSAM RIDGE LLC	PLEASANT VALLEY TREE FARM	1,280	05/13/2024	\$75,000	\$540.00
202401718	WUBPA	3801 GREEN PASTURES LN, WESTON	1922808291007 9	DENYON HOMES INC	Denyon Homes, Inc	938	10/14/2024	\$180,000	\$2,745.00
202401719	WUBPA	3805 GREEN PASTURES LN, WESTON	1922808291008 0	DENYON HOMES INC	Denyon Homes, Inc	938	10/14/2024	\$180,000	\$2,670.00
202400547	WUBPA	8950 HINNER SPRINGS DR, WESTON	1922808294004 8	DENYON HOMES INC	Denyon Homes, Inc	1,405	04/25/2024	\$194,250	\$1,935.00
202401666	WUBPA	3617 GREEN PASTURES LN, WESTON	1922808291006 3	DENYON HOMES INC	Denyon Homes, Inc	1,213	10/02/2024	\$195,000	\$1,835.00
202401667	WUBPA	3703 GREEN PASTURES LN, WESTON	1922808291006 4	DENYON HOMES INC	Denyon Homes, Inc	1,213	10/02/2024	\$196,000	\$1,865.00
202401668	WUBPA	3811 GREEN PASTURES LN, WESTON	1922808291008 1	DENYON HOMES INC	Denyon Homes, Inc	1,373	10/02/2024	\$210,000	\$2,010.00
202401669	WUBPA	3813 GREEN PASTURES LN, WESTON	1922808291008 2	DENYON HOMES INC	Denyon Homes, Inc	1,373	10/02/2024	\$210,000	\$1,980.00
202401027	WUBPA	8807 HINNER SPRINGS DR, WESTON	1922808294001 8	DENYON HOMES INC	Denyon Homes, Inc	1,541	06/24/2024	\$211,500	\$1,875.00
202400548	WUBPA	8956 HINNER SPRINGS DR, WESTON	1922808294004 9	DENYON HOMES INC	Denyon Homes, Inc	1,968	04/25/2024	\$219,000	\$2,045.00
202400546	WUBPA	8506 HINNER SPRINGS DR, WESTON	1922808294003 1	DENYON HOMES INC	Denyon Homes, Inc	1,968	04/25/2024	\$220,000	\$2,105.00

Permits Issued

Date From 1/1/2024 and Date To 12/31/2024 and Template WUBPA and Jurisdiction Village of Weston

Permit #	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Finished Sq Ft	Issue Date	Valuation	
202401028	WUBPA	8805 HINNER SPRINGS DR, WESTON	19228082940019	DENYON HOMES INC	Denyon Homes, Inc	1,560	06/24/2024	\$229,000	\$1,875.00
202401148	WUBPA	8708 HINNER SPRINGS DR, WESTON	19228082940038	DENYON HOMES INC	Denyon Homes, Inc	1,877	07/15/2024	\$240,750	\$2,175.00
202401150	WUBPA	8714 HINNER SPRINGS DR, WESTON	19228082940040	DENYON HOMES INC	Denyon Homes, Inc	2,018	07/15/2024	\$242,250	\$2,085.00
202401826	WUBPA	8414 MAPLEFIELD WAY, WESTON	19228082910071	DENYON HOMES INC	Denyon Homes, Inc	1,777	11/11/2024	\$243,000	\$1,590.00
202401201	WUBPA	8404 MAPLEFIELD WAY, WESTON	19228082910069	DENYON HOMES INC	Denyon Homes, Inc	1,938	07/24/2024	\$244,000	\$2,025.00
202401535	WUBPA	3501 GREEN PASTURES LN, WESTON	19228082910061	DENYON HOMES INC	Denyon Homes, Inc	1,373	09/12/2024	\$260,000	\$1,875.00
202401536	WUBPA	3503 GREEN PASTURES LN, WESTON	19228082910062	DENYON HOMES INC	Denyon Homes, Inc	1,373	09/12/2024	\$260,000	\$1,845.00
202400316	WUBPA	8402 HINNER SPRINGS DR, WESTON	19228082910049	DENYON HOMES INC	Denyon Homes, Inc	1,938	04/01/2024	\$260,000	\$2,085.00
202400352	WUBPA	8408 HINNER SPRINGS DR, WESTON	19228082910050	DENYON HOMES INC	Denyon Homes, Inc	2,037	04/04/2024	\$260,000	\$2,075.00
202400429	WUBPA	8412 HINNER SPRINGS DR, WESTON	19228082910051	DENYON HOMES INC	Denyon Homes, Inc	1,405	04/11/2024	\$260,000	\$1,450.00
202400128	WUBPA	8501 HINNER SPRINGS DR, WESTON	19228082910053	DENYON HOMES INC	Denyon Homes, Inc	1,405	02/22/2024	\$260,000	\$1,825.00
202400129	WUBPA	8413 HINNER SPRINGS DR, WESTON	19228082910054	DENYON HOMES INC	Denyon Homes, Inc	2,018	02/22/2024	\$260,000	\$2,085.00
202400161	WUBPA	8409 HINNER SPRINGS DR, WESTON	19228082910055	DENYON HOMES INC	Denyon Homes, Inc	1,938	02/29/2024	\$260,000	\$2,025.00
202400162	WUBPA	8403 HINNER SPRINGS DR, WESTON	19228082910056	DENYON HOMES INC	Denyon Homes, Inc	2,037	02/29/2024	\$260,000	\$3,135.00

Permits Issued

Date From 1/1/2024 and Date To 12/31/2024 and Template WUBPA and Jurisdiction Village of Weston

Permit #	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Finished Sq Ft	Issue Date	Valuation	
202400163	WUBPA	8323 HINNER SPRINGS DR, WESTON	19228082910057	DENYON HOMES INC	Denyon Homes, Inc	1,417	02/29/2024	\$260,000	\$1,885.00
202400164	WUBPA	8313 HINNER SPRINGS DR, WESTON	19228082910058	DENYON HOMES INC	Denyon Homes, Inc	1,297	02/29/2024	\$260,000	\$1,725.00
202400165	WUBPA	8307 HINNER SPRINGS DR, WESTON	19228082910059	DENYON HOMES INC	Denyon Homes, Inc	1,417	02/29/2024	\$260,000	\$1,825.00
202400332	WUBPA	8318 HINNER SPRINGS DR, WESTON	19228082910048	DENYON HOMES INC	Denyon Homes, Inc	1,541	04/03/2024	\$260,000	\$1,875.00
202401149	WUBPA	8710 HINNER SPRINGS DR, WESTON	19228082940039	DENYON HOMES INC	Denyon Homes, Inc	2,252	07/15/2024	\$264,750	\$2,205.00
202401167	WUBPA	8415 MAPLEFIELD WAY, WESTON	19228082910073	DENYON HOMES INC	Denyon Homes, Inc	2,252	07/17/2024	\$265,000	\$2,325.00
202401599	WUBPA	9407 ANASTASIA DR, WESTON	19228083420978	REEDY BUILDERS LLC	Reedy Builders	1,908	09/20/2024	\$325,000	\$2,385.00
202400333	WUBPA	7103 EXECUTIVE CT, WESTON	19228081510075	DENYON HOMES INC	Denyon Homes, Inc	2,990	04/03/2024	\$367,000	\$2,525.00
202401534	WUBPA	6502 CONNIE LN, WESTON	19228082110942	DENYON HOMES INC	Denyon Homes, Inc	2,990	09/12/2024	\$375,000	\$2,380.00
202401871	WUBPA	3404 MIRAGE LN, WESTON	19228083220213	DAVID PLISCH	JOHN CHRISTENSE N CONSTRUCTI ON	1,706	11/15/2024	\$380,000	\$2,715.00
202401837	WUBPA	5204 WINDING CREEK DR, WESTON	19228080910069	SCHOENFELDT FAMILY LEGACY TRUST		1,700	11/12/2024	\$440,000	\$3,115.00
202401888	WUBPA	5305 SHIRLEY AV, WESTON	19228082810016	LIVING LEGACY CONSTRUCTION LLC	Living Legacy Construction, LLC	2,104	11/21/2024	\$524,000	\$3,280.00

Village of Weston Permits	38
Village of Weston Permits	\$78,535
Village of Weston Permits	\$9,685,500

Permits Issued

Date From 1/1/2024 and Date To 12/31/2024 and Template WUBPA and Jurisdiction Village of Weston

Permit #	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Finished Sq Ft	Issue Date	Valuation
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Total Permits Issued	38
Total Permits Fees	\$78,535
Total Permits Valuation	\$9,685,500
Total Finished Sq Ft	64,758

Exhibit C

Permits Issued

Date From 1/1/24 and Date To 12/31/24 and Template Multi Family and Jurisdiction Village of Weston

Permit #	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Finished Sq Ft	Issue Date	Valuation
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Village of Weston

202401884	Multi Family	1303 FOOTHILL AV, WESTON	1922808192005 1	KOBLE PROPERTIES LLC	Scherrer Construction Co, Inc		11/19/2024	\$1,200,000	\$2,784.00
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Village of Weston Permits	1
Village of Weston Permits	\$2,784
Village of Weston Permits	\$1,200,000

Total Permits Issued	1
Total Permits Fees	\$2,784
Total Permits Valuation	\$1,200,000
Total Finished Sq Ft	

REQUEST FOR CONSIDERATION

Public Mtg/Date: Board of Trustees, June 16, 2025

Description: Village Vouchers from 5/12/25 – 6/8/25

From: Jessica Trautman, Finance Director

Question: Should the Board of Trustees approve payment of Village expenditures (vouchers), and manual payroll checks for the period of 5/12/25 – 6/8/25?
Vouchers totaled \$1,355,494.26 and were issued on check numbers 64402-64641, and 90204-90207.
No manual payroll checks were issued.

Background

Vouchers were received by the Finance Department from various departments during the period. All invoices were reviewed for proper authorized approval by a department manager or supervisor prior to processing payment. All phone or ACH payments are numbered in a 9XXXX series.

Manual payroll checks were entered and approved by the Clerk Department.

Accounts numbers are set up as follows:

XX-XX-XXXXX-XXX-XXX

Fund, Department, Function, Object, Project

The following is the Fund number with the Fund title:

10 – General Fund	27 – CDA TIF #1	60 – Water
18 – Recycling	28 – CDA TIF #2	61 – Sewer
21 – TIF#1	29 – Room Tax	63 – Stormwater
22 – Weston Aquatic Center	30 – Debt Service	81 – Civic Trust
26 – TIF #2	40 – TIF #1 Capital Projects	82 – Park Trust Fund
27 – CDA TIF #1	41-45 – Capital Projects	

Attached Docs: Check register for accounts payable and payroll

Committee Action: None.

FISCAL IMPACT: \$1,355,494.26 across various funds and departments.

Recommendation: Finance Director recommends approval.

Recommended Language for Official Action

I move to approve the vouchers and manual payroll checks from 5/12/25 – 6/8/25.

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
58759									
05/25	05/21/25	58759	22539	WYATT, JOHN	TAX REFUND - WY	TAX REFUND - WYATT	1	10-00-21901-000-000	-46.52 V
Void and do not reissue									
Total 58759:									46.52-
59552									
06/25	06/03/25	59552	22606	SHINKAN, BEN	PARK REFUND: SH	SEC. DEP. REFUND	1	10-00-23160-000-000	-25.00 V
Void and reissue to check# 64634									
Total 59552:									25.00-
61781									
06/25	06/03/25	61781	21863	HIGGINBOTHAM, DAN	REFUND: CONDITI	WITHDREW CONDITIONAL USE PERMIT IN TOWN OF WESTO	1	10-00-44495-000-000	-250.00 V
Void and reissue to check# 64616									
Total 61781:									250.00-
64402									
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248040	VAN #3 SUPPLIES - GLOVES	1	60-03-53766-352-000	15.99
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248169	THERMOSTAT	1	10-05-55210-247-000	69.99
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248221	VAN #3 SUPPLIES - CORDS FOR VILLAGE DEVICES	1	60-03-53766-390-000	51.96
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248226	THERMOSTAT CREDIT	1	10-05-55210-247-000	-69.99
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248240	VAC TRUCK #4 SUPPLIES - FACESHIELD/EAR MUFFS/GLOVE	1	61-03-53610-349-000	132.94
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248311	BACKPACK BLOWER	1	10-03-53310-314-000	699.99
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248315	VAN #1 SUPPLIES - BATTERIES	1	60-03-53766-390-000	79.55
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248356	TELEVISIONING VAN #204 SUPPLIES -DRILL/DRILL BITS	1	61-03-53605-349-000	53.55
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248370	FAUCET HANDLE	1	10-05-55210-247-000	12.99
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248412	FAUCET HANDLE	1	10-05-55210-247-000	4.00
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248417	FAUCET HANDLE CREDIT	1	10-05-55210-247-000	-16.99
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248444	AQUATIC CENTER SUPPLIES	1	22-05-55420-247-000	1.58
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248460	TRUCK #288 - SHOE GUARD	1	60-03-53730-314-000	4.59
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248502	AQUATIC CENTER SUPPLIES	1	22-05-55420-247-000	17.94
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248550	AQUATIC CENTER SUPPLIES	1	22-05-55420-247-000	19.58
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248621	PLUMBING SUPPLIES	1	10-05-55210-390-000	4.99
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248652	VAN #3 SUPPLIES - GLOVES/UTILITY BLADES/LUBE/CLEANIN	1	61-03-53606-390-000	107.70
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248662	SHUT OFF VALVES FOR RESTROOMS	1	10-05-55210-247-000	27.98
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248722	PARK SUPPLIES	1	10-05-55210-390-000	13.68
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248780	VAN #88 SUPPLIES - GLOVES/LUBE/CLEANING SUPPLIES	1	61-03-53606-390-000	80.13
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248821	CAR WAX	1	10-03-53310-353-000	18.99
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248829	WELL #2 - KERRY CHEM. FEED LINE REPAIRS	1	60-03-53730-349-000	49.73
05/25	05/15/25	64402	250	ACE HARDWARE CENTER	248870	TURNBUCKLES FOR BATTING CAGE NET	1	10-05-55210-390-000	22.77

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 64402:									1,403.64
64403									
05/25	05/15/25	64403	21805	AMERICAN CONSERVATION & BILLIN	18034	AQUAHAWK MONTHLY JUN 2025	1	61-03-53613-290-000	440.00
05/25	05/15/25	64403	21805	AMERICAN CONSERVATION & BILLIN	18034	AQUAHAWK MONTHLY JUN 2025	2	60-03-53780-290-000	440.00
Total 64403:									880.00
64404									
05/25	05/15/25	64404	22024	BAYSIDE PRINTING LLC	146249	PRINTING FOR APR UTILITY BILLS	1	60-03-53771-312-000	117.04
05/25	05/15/25	64404	22024	BAYSIDE PRINTING LLC	146249	PRINTING FOR APR UTILITY BILLS	2	61-03-53612-312-000	117.04
05/25	05/15/25	64404	22024	BAYSIDE PRINTING LLC	146249	PRINTING FOR APR UTILITY BILLS	3	63-03-53652-312-000	117.05
Total 64404:									351.13
64405									
05/25	05/15/25	64405	21746	BORCHARDT, JARED	376103	F/M TOKENS DEBIT	1	81-06-56940-349-000	630.00
05/25	05/15/25	64405	21746	BORCHARDT, JARED	376111	F/M TOKENS DEBIT	1	81-06-56940-349-000	155.00
Total 64405:									785.00
64406									
05/25	05/15/25	64406	21724	BRZEZINSKI, TYRENA	376107	FARMERS MARKET DEBIT TOKENS	1	81-06-56940-349-000	15.00
Total 64406:									15.00
64407									
05/25	05/15/25	64407	3310	COUNTY MATERIALS CORP	4165866-00	BLOCKS FOR COMPOST BINS	1	18-03-53636-290-000	1,026.00
Total 64407:									1,026.00
64408									
05/25	05/15/25	64408	20932	DENYON HOMES	OCC REF-3617 GR	OCC SUR REFUND: 3617 GREEN PASTURES LN	1	10-00-21120-000-000	1,000.00
Total 64408:									1,000.00
64409									
05/25	05/15/25	64409	3940	DIGGERS HOTLINE INC	250 4 46301	APRIL 2025	1	60-03-53780-290-000	364.65
05/25	05/15/25	64409	3940	DIGGERS HOTLINE INC	250 4 46301	APRIL 2025	2	61-03-53613-290-000	364.65

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 64409:									729.30
64410									
05/25	05/15/25	64410	4910	FASTENAL COMPANY	WISCH379841	HARDWARE RESTOCK	1	10-03-53310-353-000	76.62
Total 64410:									76.62
64411									
05/25	05/15/25	64411	21511	FIRST SUPPLY LLC - WAUSAU	179004-00	REPAIR SUPPLIES FOR RESTROOMS	1	10-05-55210-247-000	223.50
Total 64411:									223.50
64412									
05/25	05/15/25	64412	22934	GIESE, JASON	376104	F/M DEBIT TOKENS	1	81-06-56940-349-000	20.00
Total 64412:									20.00
64413									
05/25	05/15/25	64413	22224	GRANDMA'S OVEN	376106	F/M TOKENS DEBIT	1	81-06-56940-349-000	205.00
05/25	05/15/25	64413	22224	GRANDMA'S OVEN	376106	F/M TOKENS EBT	2	81-06-56940-349-000	31.00
Total 64413:									236.00
64414									
05/25	05/15/25	64414	7140	HYDROCORP	CI-06086	CROSS CONNECTION CONTROL INSPECTION: APRIL 2025	1	60-03-53762-256-000	1,471.09
Total 64414:									1,471.09
64415									
05/25	05/15/25	64415	21230	ILLINOIS MUTUAL	250418-250502	4/18/25 AND 5/2/25 PAYROLLS	1	10-00-21537-000-000	193.62
Total 64415:									193.62
64416									
05/25	05/15/25	64416	21535	JOHNSON, DAN	376105	F/M TOKENS - DEBIT	1	81-06-56940-349-000	10.00
Total 64416:									10.00
64417									
05/25	05/15/25	64417	23108	KUFAHL, JESSICA	41230	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00

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Total 64417:									25.00
64418									
05/25	05/15/25	64418	21179	LEE, CHIA	376110	F/M TOKENS - DEBIT	1	81-06-56940-349-000	270.00
05/25	05/15/25	64418	21179	LEE, CHIA	376110	F/M TOKENS - EBT	2	81-06-56940-349-000	14.00
05/25	05/15/25	64418	21179	LEE, CHIA	376110	F/M TOKENS - ASPIRUS	3	81-00-13611-000-000	3.00
Total 64418:									287.00
64419									
05/25	05/15/25	64419	19567	LINDER ELECTRIC MOTORS INC	72725	VALVES FOR AQUATIC CENTER	1	22-05-55420-247-000	1,497.71
Total 64419:									1,497.71
64420									
05/25	05/15/25	64420	9380	MACIAZ, PERI	376108	F/M DEBIT TOKENS	1	81-06-56940-349-000	20.00
Total 64420:									20.00
64421									
05/25	05/15/25	64421	2200	MacQueen	P38463	UNIT 113 FILTER RESTOCK	1	10-03-53310-353-000	137.84
Total 64421:									137.84
64422									
05/25	05/15/25	64422	9810	MARATHON COUNTY HEALTH DEPT	INV07689	5 BAC-T SAMPLES	1	60-03-53730-294-000	75.00
Total 64422:									75.00
64423									
05/25	05/15/25	64423	21224	MI-TECH SERVICES INC	32146787	LANDFILL MONITORING - GES O&M FEB 2025	1	18-03-53631-215-000	1,477.00
05/25	05/15/25	64423	21224	MI-TECH SERVICES INC	32146796	LANDFILL MONITORING - GROUNDWATER REPORT 1/8-3/7/2	1	18-03-53631-215-000	2,586.25
Total 64423:									4,063.25
64424									
05/25	05/15/25	64424	22200	MOUA, CHENG	376101	F/M DEBIT TOKENS	1	81-06-56940-349-000	200.00
Total 64424:									200.00

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64425									
05/25	05/15/25	64425	22527	MSC INDUSTRIAL SUPPLY CO	7673014001	DRILL BIT RESTOCK, PIPE FITTING RESTOCK	1	10-03-53310-353-000	356.48
Total 64425:									356.48
64426									
05/25	05/15/25	64426	22527	MSC INDUSTRIAL SUPPLY	97342439	UNIT 962 HYDRAULIC FILTER RESTOCK	1	18-03-53635-353-000	88.44
Total 64426:									88.44
64427									
05/25	05/15/25	64427	23107	NAPA AUTO PARTS	948118	2 3/4" SOCKET	1	10-03-53310-353-000	150.07
Total 64427:									150.07
64428									
05/25	05/15/25	64428	11070	NAPA AUTO PARTS	947774	UNIT 703 CHARGING POSTS	1	10-03-53310-353-000	36.96
Total 64428:									36.96
64429									
05/25	05/15/25	64429	11480	NORCON CORPORATION	4016	POOL REPAIRS	1	22-05-55420-247-000	1,569.95
Total 64429:									1,569.95
64430									
05/25	05/15/25	64430	19643	O'REILLY AUTO PARTS	3845-288089	MESSAGE BOARD CHARGING POSTS	1	10-03-53310-353-000	42.48
05/25	05/15/25	64430	19643	O'REILLY AUTO PARTS	3845-288108	UNIT 99 FUEL FILTER	1	10-03-53310-353-000	52.84
05/25	05/15/25	64430	19643	O'REILLY AUTO PARTS	3845-288886	UNIT 61 FILTER RESTOCK	1	10-05-53656-353-000	98.93
05/25	05/15/25	64430	19643	O'REILLY AUTO PARTS	3845-289395	COPPER LUGS	1	10-03-53310-353-000	12.98
Total 64430:									207.23
64431									
05/25	05/15/25	64431	21809	PARAGON DEVELOPMENT SYSTEMS	15279414	BADGER BOOK PURCHASE - 3 CLIENTS	1	10-01-51440-819-000	7,323.00
05/25	05/15/25	64431	21809	PARAGON DEVELOPMENT SYSTEMS	15279418	BADGER BOOK PURCHASE - SERVER	1	10-01-51440-819-000	2,786.00
Total 64431:									10,109.00
64432									
05/25	05/15/25	64432	23109	PURULL, STEPHANIE	41229	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00

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Total 64432:									25.00
64433									
05/25	05/15/25	64433	22299	SCHMIDT, BRIAN	CLOTH REIMB: 250	SCHMIDT CLOTHING REIMBURSEMENT	1	10-03-53310-346-570	137.14
Total 64433:									137.14
64434									
05/25	05/15/25	64434	22528	SPEED TECH LIGHTS INC	413026	MESSAGE BOARD BEACON LIGHTS	1	10-03-53310-353-000	613.95
Total 64434:									613.95
64435									
05/25	05/15/25	64435	20472	STUHR, BERT	376112	F/M TOKENS - DEBIT	1	81-06-56940-349-000	140.00
05/25	05/15/25	64435	20472	STUHR, BERT	376112	F/M TOKENS - EBT	2	81-06-56940-349-000	40.00
Total 64435:									180.00
64436									
05/25	05/15/25	64436	15780	SUN PRINTING INC	155253	#10 WINDOW ENVELOPES	1	10-01-51450-310-000	193.00
05/25	05/15/25	64436	15780	SUN PRINTING INC	155253	#10 UTILITY WINDOW ENVELOPES	2	60-03-53771-310-000	96.50
05/25	05/15/25	64436	15780	SUN PRINTING INC	155253	#10 UTILITY WINDOW ENVELOPES	3	61-03-53612-310-000	96.50
05/25	05/15/25	64436	15780	SUN PRINTING INC	155258	BUSINESS CARDS: DUSTIN GESSERT	1	10-06-56900-312-000	60.00
Total 64436:									446.00
64437									
05/25	05/15/25	64437	22636	TRAVELIN' NUTS	376102	F/M DEBIT TOKENS	1	81-06-56940-349-000	50.00
Total 64437:									50.00
64438									
05/25	05/15/25	64438	16710	USA BLUE BOOK	INV00707658	LUTZ PARTS - CHEMICAL DRUM PUMP SUPPLIES	1	60-03-53730-349-000	1,433.89
Total 64438:									1,433.89
64439									
05/25	05/15/25	64439	17500	WAUSAU AWARDS & ENGRAVING LLC	250513	NAME PLATE AND BADGE: GESSERT	1	10-06-56900-310-000	22.00

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Total 64439:									22.00
64440									
05/25	05/15/25	64440	21096	WI DNR - ENVIRONMENTAL FEES	737215270-2025-1	DNR WPDES PERMIT FOR 2025	1	63-03-53652-279-000	2,000.00
Total 64440:									2,000.00
64441									
05/25	05/15/25	64441	21371	YANG, SOUA	376109	F/M TOKENS - DEBIT	1	81-06-56940-349-000	295.00
05/25	05/15/25	64441	21371	YANG, SOUA	376109	F/M TOKENS - EBT	2	81-06-56940-349-000	60.00
05/25	05/15/25	64441	21371	YANG, SOUA	376109	F/M TOKENS - ASPIRUS	3	81-00-13611-000-000	12.00
Total 64441:									367.00
64442									
05/25	05/23/25	64442	23129	ANDERSON, LARRY	UTILITY REF-5914-	5906 FLAMBEAU UTILITY OVERPAYMENT	1	60-00-46451-920-000	177.91
Total 64442:									177.91
64443									
05/25	05/23/25	64443	21570	BALLENGER, TAMMY	UTILITY REF-562-0	5507 CAMP PHILLIPS UTILITY OVERPAYMENT	1	60-00-46451-920-000	112.91
Total 64443:									112.91
64444									
05/25	05/23/25	64444	23118	BLADER, CAROLINE	UTILITY REF-6420-	7007 SCHOFIELD AVE #10 UTILITY OVERPAYMENT	1	60-00-46451-920-000	39.05
Total 64444:									39.05
64445									
05/25	05/23/25	64445	19871	BOWEN JR, ROBERT L	UTILITY REF-637-0	5211 ARROW UTILITY OVERPAYMENT	1	60-00-46451-920-000	52.62
Total 64445:									52.62
64446									
05/25	05/23/25	64446	23136	BRADY, SAMANTHA	UTILITY REF-2830-	2604 COUNTRY CRK UTILITY OVERPAYMENT	1	60-00-46451-920-000	55.82
Total 64446:									55.82

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64447									
05/25	05/23/25	64447	22188	BRILLHART, JEFF	UTILITY REF-5941-	6608 LORA LEE UTILITY OVERPAYMENT	1	60-00-46451-920-000	46.90
Total 64447:									46.90
64448									
05/25	05/23/25	64448	21059	BUDLESKI, CONNIE	UTILITY REF-5533-	RFND UTLTY OVERPYMT-5712 CONNIE LN	1	01-00-11115-000-000	53.58
05/25	05/23/25	64448	21059	BUDLESKI, CONNIE	UTILITY REF-5728-	5815 STELLA UTILITY OVERPAYMENT	1	60-00-46451-920-000	50.00
Total 64448:									103.58
64449									
05/25	05/23/25	64449	21660	CLARK DIETZ INC	444913	E JELINEK ENGINEERING SERVICES (APR 25)	1	42-07-57327-215-371	1,197.79
05/25	05/23/25	64449	21660	CLARK DIETZ INC	444914	SCHOFIELD AVE - NORMANDY TO BIRCH DESIGN (APR 25)	1	46-07-57361-215-000	7,546.93
05/25	05/23/25	64449	21660	CLARK DIETZ INC	444915	SCHOFIELD AVE - NORMANDY TO BIRCH ENG SERVICES (AP	1	46-07-57361-215-000	17,500.00
Total 64449:									26,244.72
64450									
05/25	05/23/25	64450	19928	COUNTY LAND AND TITLE LLC	UTILITY REF-6473-	RFND UTLTY OVRPYMT-2902 WEILAND	1	01-00-11115-000-000	92.33
Total 64450:									92.33
64451									
05/25	05/23/25	64451	23114	DECKER, AARON	UTILITY REF-6201-	2210 FAWN UTILITY OVERPAYMENT	1	60-00-46451-920-000	15.28
Total 64451:									15.28
64452									
05/25	05/23/25	64452	20932	DENYON HOMES	UTILITY REF-6463-	3005 WEILAND UTILITY OVERPAYMENT	1	60-00-46451-920-000	11.15
05/25	05/23/25	64452	20932	DENYON HOMES	UTILITY REF-6474-	5106 LOOK UTILITY OVERPAYMENT	1	60-00-46451-920-000	42.85
05/25	05/23/25	64452	20932	DENYON HOMES	UTILITY REF-6508-	3009 WEILAND UTILITY OVERPAYMENT	1	60-00-46451-920-000	76.23
Total 64452:									130.23
64453									
05/25	05/23/25	64453	19843	DIVERSIFIED BENEFIT SERVICES INC	442853	SAFER FLEX ADMIN FEES - MAY 2025	1	10-00-14520-000-000	75.00
05/25	05/23/25	64453	19843	DIVERSIFIED BENEFIT SERVICES INC	442853	VOW FLEX ADMIN FEES MAY 2025	2	10-01-51430-163-000	75.00
Total 64453:									150.00

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64454									
05/25	05/23/25	64454	23126	EASTERDAY, JAMES	UTILITY REF-5976-	6305 CANOE UTILITY OVERPAYMENT	1	60-00-46451-920-000	359.92
Total 64454:									359.92
64455									
05/25	05/23/25	64455	23115	EATON, ALEXIS	UTILITY REF-5632-	3103 ANTELOPE UTILITY OVERPAYMENT	1	60-00-46451-920-000	310.10
Total 64455:									310.10
64456									
05/25	05/23/25	64456	22148	EMMERICH & ASSOCIATES	UTILITY REF-923-0	RFND UTLTY OVRPYMT-5403 GORDON ST 9	1	01-00-11115-000-000	88.56
05/25	05/23/25	64456	22148	EMMERICH & ASSOCIATES	UTILITY REF-927-1	5403 GORDON ST #13 UTILITY OVERPAYMENT	1	60-00-46451-920-000	27.80
05/25	05/23/25	64456	22148	EMMERICH & ASSOCIATES	UTILITY REF-930-1	RFND UTLTY OVRPYMT-3510 MNT VIEW RD 1	1	01-00-11115-000-000	88.69
Total 64456:									205.05
64457									
05/25	05/23/25	64457	4910	FASTENAL COMPANY	WISCH380035	HAND CLEANER, BLACK GLOVES	1	10-03-53310-344-000	126.40
05/25	05/23/25	64457	4910	FASTENAL COMPANY	WISCH380035	LYNCH PINS, HARDWARE RESTOCK	2	10-03-53310-353-000	43.92
05/25	05/23/25	64457	4910	FASTENAL COMPANY	WISCH380123	AQUATIC CENTER SUPPLIES	1	22-05-55420-247-000	100.22
Total 64457:									270.54
64458									
05/25	05/23/25	64458	23131	FILLHOUER, MIKENA	UTILITY REF-5605-	6106 TOWER RIDGE UTILITY OVERPAYMENT	1	60-00-46451-920-000	110.01
Total 64458:									110.01
64459									
05/25	05/23/25	64459	21511	FIRST SUPPLY LLC - WAUSAU	179004-01	PARTS FOR TOILETS AND MUNICIPAL CENTER	1	10-01-51600-355-000	221.26
05/25	05/23/25	64459	21511	FIRST SUPPLY LLC - WAUSAU	180263-00	PARKS PLUMBING	1	10-05-55210-247-000	169.73
Total 64459:									390.99
64460									
05/25	05/23/25	64460	5490	GANNETT WISCONSIN LOCALiQ	11309536	2025 LIQUOR LIC PUBLICATION	1	10-01-51420-321-000	400.64
Total 64460:									400.64

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64461									
05/25	05/23/25	64461	23134	GRASSE, RYAN	UTILITY REF-6418-	7007 SCHOFIELD AVE #8 UTILITY OVERPAYMENT	1	60-00-46451-920-000	111.36
Total 64461:									111.36
64462									
05/25	05/23/25	64462	23119	HAHN, EMILY	UTILITY REF-900-0	3507 STERNBERG #1 UTILITY OVERPAYMENT	1	60-00-46451-920-000	84.54
Total 64462:									84.54
64463									
05/25	05/23/25	64463	23124	HARTINGER, BRENDA	UTILITY REF-5689-	4802 RIDGE PT UTILITY OVERPAYMENT	1	60-00-46451-920-000	120.42
Total 64463:									120.42
64464									
05/25	05/23/25	64464	23065	HEILMEIER, SAMUEL	UTILITY REF-5998-	3007 FOXTAIL UTILITY OVERPAYMENT	1	60-00-46451-920-000	163.92
Total 64464:									163.92
64465									
05/25	05/23/25	64465	6950	HORST DISTRIBUTING INC	113519-00	#143 PARTS	1	10-05-55210-242-000	170.68
Total 64465:									170.68
64466									
05/25	05/23/25	64466	23127	HOWARD, KENEDI	UTILITY REF-933-1	3510 MT VIEW AVE #4 UTILITY OVERPAYMENT	1	60-00-46451-920-000	118.74
Total 64466:									118.74
64467									
05/25	05/23/25	64467	23110	HYDRAULIC CYLINDERS INC	INV2521	TRUCK 70 HYDRAULIC DUMP CYLINDER	1	10-03-53312-353-000	3,324.78
Total 64467:									3,324.78
64468									
05/25	05/23/25	64468	23112	HYNES, EMMA	UTILITY REF-2330-	REFUND UTILITY OVERPAYMENT	1	01-00-11115-000-000	138.40
Total 64468:									138.40

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64469									
05/25	05/23/25	64469	7320	INTEGRITY GRADING &	PAY APP 6 WESTO	WESTON AVE WEST PHASE - PAY APP 6 - WATER	1	40-07-57355-827-000	76,858.91
05/25	05/23/25	64469	7320	INTEGRITY GRADING &	PAY APP 6 WESTO	WESTON AVE X-J (WEST PHASE) PAY APP 6-SEWER	2	40-07-57355-826-000	184,768.43
05/25	05/23/25	64469	7320	INTEGRITY GRADING &	PAY APP 6 WESTO	WESTON AVE WEST PHASE - PAY APP 6 - STREET	3	40-07-57355-823-000	16,323.43
Total 64469:									277,950.77
64470									
05/25	05/23/25	64470	23121	KAMINSKI, GARY	UTILITY REF-994-0	5401 BIRCH ST UTILITY OVERPAYMENT	1	60-00-46451-920-000	120.50
Total 64470:									120.50
64471									
05/25	05/23/25	64471	23128	KELLY, KIM	UTILITY REF-637-0	5211 ARROW UTILITY OVERPAYMENT	1	60-00-46451-920-000	128.44
Total 64471:									128.44
64472									
05/25	05/23/25	64472	23111	KNAPP, DENNIS	PMT 1 PAR 15 WES	WESTON AVE ROW PMT - PARCEL 15	1	40-07-57355-821-000	2,000.00
Total 64472:									2,000.00
64473									
05/25	05/23/25	64473	21375	KOBLE INVESTMENTS	UTILITY REF-1160-	RFND UTLTY OVRPYMT-3104 ROSS AVE 2	1	01-00-11115-000-000	28.52
Total 64473:									28.52
64474									
05/25	05/23/25	64474	23139	LEE, XANG	UTILITY REF-6428-	7103 SCHOFIELD AVE #6 UTILITY OVERPAYMENT	1	60-00-46451-920-000	83.80
Total 64474:									83.80
64475									
05/25	05/23/25	64475	23130	MCDONALD, KOURTNEE	UTILITY REF-5608-	3108 TAPPE UTILITY OVERPAYMENT	1	60-00-46451-920-000	171.79
Total 64475:									171.79
64476									
05/25	05/23/25	64476	10110	METRO FIRE PROTECTION INC	003431	ANNUAL FIRE EXT INSPECTION MAINT: MUNI CENTER 2025	1	10-01-51600-290-000	930.00
05/25	05/23/25	64476	10110	METRO FIRE PROTECTION INC	003431	ANNUAL FIRE EXT INSPECTION MAINT: WATER 2025	2	60-03-53720-349-000	386.00
05/25	05/23/25	64476	10110	METRO FIRE PROTECTION INC	003431	ANNUAL FIRE EXT INSPECTION MAINT: PARKS 2025	3	10-05-55210-390-000	106.00

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Total 64476:									1,422.00
64477									
05/25	05/23/25	64477	21224	MI-TECH SERVICES INC	32148769	LANDFILL MONITORING APR 2025	1	18-03-53631-215-000	987.25
Total 64477:									987.25
64478									
05/25	05/23/25	64478	23122	MOLL, GARY	UTILITY REF-994-0	5401 BIRCH ST UTILITY OVERPAYMENT	1	60-00-46451-920-000	148.91
Total 64478:									148.91
64479									
05/25	05/23/25	64479	23116	MULL, AARON	UTILITY REF-5914-	5906 FLAMBEAU UTILITY OVERPAYMENT	1	60-00-46451-920-000	232.84
Total 64479:									232.84
64480									
05/25	05/23/25	64480	23107	NAPA AUTO PARTS	948186	RUBBER GLOVES FOR VAC TRUCK	1	61-03-53610-349-000	9.00
05/25	05/23/25	64480	23107	NAPA AUTO PARTS	948503	UNIT 99 AUX ENGINE AIR FILTER	1	10-03-53310-353-000	12.71
Total 64480:									21.71
64481									
05/25	05/23/25	64481	23120	ODELL, ERIC	UTILITY REF-6263-	6309 TOWER RIDGE RD UTILITY OVERPAYMENT	1	60-00-46451-920-000	124.01
Total 64481:									124.01
64482									
05/25	05/23/25	64482	19643	O'REILLY AUTO PARTS	3845-289380	UNIT 99 FILTER RESTOCK	1	10-03-53310-353-000	87.36
05/25	05/23/25	64482	19643	O'REILLY AUTO PARTS	3845-289621	WALK BEHIND SAW AIR FILTERS	1	10-03-53310-353-000	38.34
Total 64482:									125.70
64483									
05/25	05/23/25	64483	23135	PRAZUCH, RANDALL	UTILITY REF-6394-	2505 E NEUPERT UTILITY OVERPAYMENT	1	60-00-46451-920-000	163.51
Total 64483:									163.51

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64484									
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6390-	6905 SCHOFIELD AVE #2 UTILITY OVERPAYMENT	1	60-00-46451-920-000	67.76
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6411-	7007 SCHOFIELD AVE #1 UTILITY OVERPAYMENT	1	60-00-46451-920-000	62.13
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6413-	UTILITY OVERPAYMENT REFUND - 7007 SCHOFIELD AVE #3	1	60-00-46451-920-000	86.34
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6414-	7007 SCHOFIELD AVE #4 UTILITY OVERPAYMENT	1	60-00-46451-920-000	85.46
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6417-	7007 SCHOFIELD AVE #7	1	60-00-46451-920-000	99.36
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6426-	7103 SCHOFIELD AVE #4 UTILITY OVERPAYMENT	1	60-00-46451-920-000	85.77
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6428-	7103 SCHOFIELD AVE #6 UTILITY OVERPAYMENT	1	60-00-46451-920-000	48.22
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6429-	UTILITY OVERPYAMENT REFUND 7103 SCHOFIELD AVE #7	1	60-00-46451-920-000	85.77
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6429-	UTILITY OVERPAYMENT REFUND - 7103 SCHOFIELD AVE #7	1	60-00-46451-920-000	87.92
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6431-	7103 SCHOFIELD AVE #9 UTILITY OVERPAYMENT	1	60-00-46451-920-000	24.18
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6433-	7103 SCHOFIELD AVE #11 UTILITY OVERPAYMENT	1	60-00-46451-920-000	86.59
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6447-	7205 SCHOFIELD AVE #2 UTILITY OVERPAYMENT	1	60-00-46451-920-000	81.76
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6449-	7205 SCHOFIELD AVE #4 UTILITY OVERPAYMENT	1	60-00-46451-920-000	80.86
05/25	05/23/25	64484	22108	PREMIER WESTON LLC	UTILITY REF-6457-	7205 SCHOFIELD AVE #12 UTILITY OVERPAYMENT	1	60-00-46451-920-000	46.91
Total 64484:									1,029.03
64485									
05/25	05/23/25	64485	23123	SCHOENFELDT, GREG	UTILITY REF-922-0	5403 GORDON #8 UTILITY OVERPAYMENT	1	60-00-46451-920-000	87.15
Total 64485:									87.15
64486									
05/25	05/23/25	64486	23137	STEHR, STEVE	UTILITY REF-5863-	5909 FIELDCREST UTILITY OVERPAYMENT	1	60-00-46451-920-000	107.08
Total 64486:									107.08
64487									
05/25	05/23/25	64487	22618	STEPHENS, RM	UTILITY REF-787-0	4010 E EVEREST UTILITY OVERPAYMENT	1	60-00-46451-920-000	308.98
Total 64487:									308.98
64488									
05/25	05/23/25	64488	21816	STRAND ASSOCIATES INC	0224503	WISDOT STORM POND DESIGN (4/1/25 - 4/30/25)	1	63-00-18700-825-431	4,688.25
05/25	05/23/25	64488	21816	STRAND ASSOCIATES INC	0224503	WISDOT STORM POND DESIGN (4/1/25 - 4/30/25) (BILL TO OT	2	10-00-13611-000-000	1,961.75
Total 64488:									6,650.00
64489									
05/25	05/23/25	64489	23138	STUMVOLL, NICOLE	UTILITY REF-5762-	3209 PORTAGE UTILITY OVERPAYMENT	1	60-00-46451-920-000	54.00

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Total 64489:									54.00
64490									
05/25	05/23/25	64490	22380	TABAKA, BRANDON	UTILITY REF-634-0	5212 VON KANEL UTILITY OVERPAYMENT	1	60-00-46451-920-000	162.91
Total 64490:									162.91
64491									
05/25	05/23/25	64491	15920	TAPCO	1801374	SCHOFIELD AVE PEDESTRIAN CROSSING MATERIALS	1	46-07-57361-823-000	42,983.64
Total 64491:									42,983.64
64492									
05/25	05/23/25	64492	22109	TDS	250522 VILLAGE	VILLAGE TELEPHONE	1	10-01-51450-225-000	650.92
05/25	05/23/25	64492	22109	TDS	250522 VILLAGE	SEWER TELEPHONE	2	61-03-53613-225-000	306.43
05/25	05/23/25	64492	22109	TDS	250522 VILLAGE	WATER TELEPHONE	3	60-03-53780-225-000	306.43
Total 64492:									1,263.78
64493									
05/25	05/23/25	64493	22125	THE JIM	11653	PASZEK OPERATOR REIMBURSEMENT	1	10-00-44110-000-000	40.00
Total 64493:									40.00
64494									
05/25	05/23/25	64494	20501	TRIM CRAFTERS LLC	UTILITY REF-6468-	5104 LOOK UTILITY OVERPAYMENT	1	60-00-46451-920-000	106.65
Total 64494:									106.65
64495									
05/25	05/23/25	64495	22820	TWEET GAROT MECHANICAL INC	162564	MAINT OF BOILER SYSTEM AT MUNICIPAL CENTER	1	10-01-51600-290-000	7,486.06
Total 64495:									7,486.06
64496									
05/25	05/23/25	64496	23132	VOYTOVICH, NATASHA	UTILITY REF-6451-	7205 SCHOFIELD AVE #6 UTILITY OVERPAYMENT	1	60-00-46451-920-000	65.12
Total 64496:									65.12

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64497									
05/25	05/23/25	64497	17530	WAUSAU CHEMICAL CORPORATION	INV-355306	AQUATIC CENTER CHEMICALS	1	22-05-55420-366-000	2,877.23
Total 64497:									2,877.23
64498									
05/25	05/23/25	64498	23133	WESTERHAUS, PAUL	UTILITY REF-5964-	2112 SHOREY UTILITY OVERPAYMENT	1	60-00-46451-920-000	54.97
Total 64498:									54.97
64499									
05/25	05/23/25	64499	22308	WESTON RIDGE II ASSOCIATION INC	UTILITY REF-6334-	6904 RIVER TRAIL UTILITY OVERPAYMENT	1	60-00-46451-920-000	113.79
05/25	05/23/25	64499	22308	WESTON RIDGE II ASSOCIATION INC	UTILITY REF-6437-	5808 WESTON MEADOW PASS UTILITY OVERPAYMENT	1	60-00-46451-920-000	122.49
Total 64499:									236.28
64500									
05/25	05/23/25	64500	22473	WHITE CAP	50031213915	GRASS SEED	1	10-03-53310-365-000	107.98
Total 64500:									107.98
64501									
05/25	05/23/25	64501	23125	WILDE, JAMES	UTILITY REF-5791-	6305 CREEL UTILITY OVERPAYMENT	1	60-00-46451-920-000	100.00
Total 64501:									100.00
64502									
05/25	05/23/25	64502	23117	ZENNER, BENJAMIN	UTILITY REF-941-0	3510 MT. VIEW AVE UTILITY OVERPAYMENT	1	60-00-46451-920-000	55.20
Total 64502:									55.20
64503									
05/25	05/29/25	64503	4290	AECOM TECHNICAL SERVICES INC	2001021246	WESTON AVE (X TO J) CONSTRUCTION SERVICES (APR 25)	1	40-07-57355-215-000	33,947.10
Total 64503:									33,947.10
64504									
05/25	05/29/25	64504	21746	BORCHARDT, JARED	376115	F/M TOKENS DEBIT	1	81-06-56940-349-000	200.00
Total 64504:									200.00

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64505									
05/25	05/29/25	64505	21059	BUDLESKI, CONNIE	UTILITY REF-3129-	REFUND FB UTILITY OVERPYMT	1	01-00-11115-000-000	37.15
05/25	05/29/25	64505	21059	BUDLESKI, CONNIE	UTILITY REF-3129-	REFUND FB UTILITY OVERPYMT	2	60-00-46451-920-000	.25
Total 64505:									37.40
64506									
05/25	05/29/25	64506	23181	CARLSON-NEKICH, KATHLEEN	UTILITY REF-3092-	3203 LEYBURN UTILITY OVERPAYMENT	1	60-00-46451-920-000	83.22
Total 64506:									83.22
64507									
05/25	05/29/25	64507	19882	CELLCOM	738303	WATER UTILITY IPAD 1 - 846-0189 05/21-06/20	1	60-03-53740-226-000	120.77
05/25	05/29/25	64507	19882	CELLCOM	738303	WATER UTILITY - 846-0190 05/21-06/20	2	60-03-53740-226-000	15.77
05/25	05/29/25	64507	19882	CELLCOM	738303	SEWER UTILITY IPAD 2 - 846-0194 05/21-06/20	3	61-03-53610-226-000	15.77
05/25	05/29/25	64507	19882	CELLCOM	738303	STREETS IPAD - 846-2453 05/21-06/20	4	10-03-53310-226-000	15.77
05/25	05/29/25	64507	19882	CELLCOM	738303	STREETS IPAD - 846-2578: 05/21-06/20	5	10-03-53310-226-000	15.77
05/25	05/29/25	64507	19882	CELLCOM	738303	STREETS IPAD - 846-2581 05/21-06/20	6	10-03-53310-226-000	15.77
05/25	05/29/25	64507	19882	CELLCOM	738303	ADMINISTRATOR - 846-3454 05/21-06/20	7	10-01-51410-225-000	42.76
05/25	05/29/25	64507	19882	CELLCOM	738303	BUILDING INSPECTOR #1 - 846-3459 05/21-06/20	8	10-02-52400-225-000	58.60
05/25	05/29/25	64507	19882	CELLCOM	738303	BUILDING INSPECTOR #2 - 846-3468 05/21-06/20	9	10-02-52400-225-000	58.60
05/25	05/29/25	64507	19882	CELLCOM	738303	UTIL #1 - 846-4050 05/21-06/20	10	60-03-53740-226-000	16.88
05/25	05/29/25	64507	19882	CELLCOM	738303	UTIL #2 - 846-4051 05/21-06/20	11	60-03-53740-226-000	29.66
05/25	05/29/25	64507	19882	CELLCOM	738303	UTIL #3 - 846-4052 05/21-06/20	12	60-03-53740-226-000	16.88
05/25	05/29/25	64507	19882	CELLCOM	738303	UTIL #4 - 846-4053 05/21-06/20	13	61-03-53610-226-000	29.66
05/25	05/29/25	64507	19882	CELLCOM	738303	UTIL #5 - 846-4054 05/21-06/20	14	61-03-53610-226-000	16.88
05/25	05/29/25	64507	19882	CELLCOM	738303	STR OPS #1 - 846-4055 05/21-06/20	15	10-03-53310-226-000	29.66
05/25	05/29/25	64507	19882	CELLCOM	738303	STR OPS #2 - 846-4056 05/21-06/20	16	10-03-53310-226-000	16.88
05/25	05/29/25	64507	19882	CELLCOM	738303	STR OPS #3 - 846-4057 05/21-06/20	17	10-03-53310-226-000	29.66
Total 64507:									545.74
64508									
05/25	05/29/25	64508	23163	CLARK, AARON	UTILITY REF-2098-	1402 FOOTHILL UTILITY OVERPAYMENT	1	60-00-46451-920-000	63.37
Total 64508:									63.37
64509									
05/25	05/29/25	64509	22495	CLEARVIEW GARDEN CENTER	250522	PARK TREES	1	10-05-55210-365-000	503.50

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Total 64509:									503.50
64510									
05/25	05/29/25	64510	3220	CONTROL CONCEPTS TECHNOLOGY	520499883	AQUATIC CENTER PARTS	1	22-05-55420-247-000	1.32
05/25	05/29/25	64510	3220	CONTROL CONCEPTS TECHNOLOGY	520500436	AQUATIC CENTER PARTS	1	22-05-55420-247-000	1.28
05/25	05/29/25	64510	3220	CONTROL CONCEPTS TECHNOLOGY	520500936	AQUATIC CENTER PARTS	1	22-05-55420-247-000	16.50
Total 64510:									19.10
64511									
05/25	05/29/25	64511	22274	CORALLO, DEB	UTILITY REF-2773-	2404 POINT RD UTILITY OVERPAYMENT	1	60-00-46451-920-000	32.38
Total 64511:									32.38
64512									
05/25	05/29/25	64512	11160	CORE & MAIN LP	INV0017166	REED - SOCKET SET	1	60-03-53740-314-662	361.27
05/25	05/29/25	64512	11160	CORE & MAIN LP	W868782	2" METER - CORDONEL	1	60-00-18413-000-000	2,493.78
05/25	05/29/25	64512	11160	CORE & MAIN LP	X003474	WATERMAIN REPAIR ITEMS - (1) REPAIR CLAMP 8-INCH AND	1	60-03-53761-251-000	265.22
Total 64512:									3,120.27
64513									
05/25	05/29/25	64513	16140	D.A. MACPHERSON INC	20310	PLOW CUTTING EDGES	1	10-03-53312-353-000	21,690.00
Total 64513:									21,690.00
64514									
05/25	05/29/25	64514	23152	DAVIS, JASON	UTILITY REF-1442-	6007 ERIC ST D UTILITY OVERPAYMENT	1	60-00-46451-920-000	20.00
Total 64514:									20.00
64515									
05/25	05/29/25	64515	23148	DECLERC, JACOB	UTILITY REF-1386-	2707 E NEUPERT AVE A UTILITY OVERPAYMENT	1	60-00-46451-920-000	81.77
Total 64515:									81.77
64516									
05/25	05/29/25	64516	20932	DENYON HOMES	OCC REF-3811 GR	OCC SUR REFUND: 3811 GREEN PASTURES LN	1	10-00-21120-000-000	1,000.00

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Total 64516:									1,000.00
64517									
05/25	05/29/25	64517	4040	DLT SOLUTIONS INC	5309450	AUTO CAD LICENSE-2025	1	10-03-53100-286-000	3,064.12
Total 64517:									3,064.12
64518									
05/25	05/29/25	64518	23178	DOLL, SCOTT	UTILITY REF-3000-	8405 LEADS CT UTIITY OVERPAYMENT	1	60-00-46451-920-000	163.01
Total 64518:									163.01
64519									
05/25	05/29/25	64519	22038	DOUBLE L GREENHOUSE	376113	F/M TOKENS DEBIT	1	81-06-56940-349-000	110.00
Total 64519:									110.00
64520									
05/25	05/29/25	64520	22148	EMMERICH PROPERTIES	1507-09	1807 ROSSENBACH UTILITY OVERPAYMENT	1	60-00-46451-920-000	80.96
Total 64520:									80.96
64521									
05/25	05/29/25	64521	23154	ENDURE LLC	UTILITY REF-1616-	2211 BLOEDEL UTILITY OVERPAYMENT	1	60-00-46451-920-000	236.33
Total 64521:									236.33
64522									
05/25	05/29/25	64522	23183	ESKER, CORY	UTILITY REF-2262-	5810 TRICIA AVE UTILITY OVERPAYMENT	1	60-00-46451-920-000	116.77
Total 64522:									116.77
64523									
05/25	05/29/25	64523	23145	ESTATE OF JOHN GRANT	UTILITY REF-1209-	5008 ELM ST UTILITY OVERPAYMENT	1	60-00-46451-920-000	95.68
Total 64523:									95.68
64524									
05/25	05/29/25	64524	23161	ESTATE OF JOSEPH TIKALSKY	UTILITY REF-1969-	1821 MONTEREY AVE UTILITY OVERPAYMENT	1	60-00-46451-920-000	51.16

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Total 64524:									51.16
64525									
05/25	05/29/25	64525	23144	ESTATE OF LESTER SEUBERT	UTILITY REF-1188-	5005 MAPLE ST UTILITY OVERPAYMENT	1	60-00-46451-920-000	69.25
Total 64525:									69.25
64526									
05/25	05/29/25	64526	23171	ESTATE OF RALPH SANDERS	UTILITY REF-2743-	2416 POINTE RD UTILITY OVERPAYMENT	1	60-00-46451-920-000	24.89
Total 64526:									24.89
64527									
05/25	05/29/25	64527	22816	FAITH LEAK DETECTION SERVICES L	1725	LEAK DETECTION - WESTON AVE.	1	60-03-53761-290-000	650.00
Total 64527:									650.00
64528									
05/25	05/29/25	64528	4900	FARRELL EQUIPMENT & SUPPLY CO	225589	ELEPHANT ARMOR MORTAR	1	10-03-53310-236-000	1,094.85
Total 64528:									1,094.85
64529									
05/25	05/29/25	64529	4910	FASTENAL COMPANY	WISCH380217	EYEWASH, RUBBER GLOVES	1	10-03-53310-161-000	43.78
05/25	05/29/25	64529	4910	FASTENAL COMPANY	WISCH380217	HARDWARE RESTOCK	2	10-03-53310-353-000	23.54
Total 64529:									67.32
64530									
05/25	05/29/25	64530	5490	GANNETT WISCONSIN LOCALiQ	11160987	HEARING NOTICE PUBLICATION PC	1	10-06-56910-321-000	52.48
05/25	05/29/25	64530	5490	GANNETT WISCONSIN LOCALiQ	11249476	ORDINANCE NOTICE PUBLICATION PC	1	10-06-56910-321-000	20.20
Total 64530:									72.68
64531									
05/25	05/29/25	64531	23176	GARVEY, NATHAN	UTILITY REF-2972-	2503 COUNTRY CREEK UTILITY OVERPAYMENT	1	60-00-46451-920-000	133.99
Total 64531:									133.99

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64532									
05/25	05/29/25	64532	19581	GAYKEN, KEITH	UTILITY REF-1705-	5904 ALTA VERDE UTILITY OVERPAYMENT	1	60-00-46451-920-000	88.37
Total 64532:									88.37
64533									
05/25	05/29/25	64533	23155	GIEBEL, MIKE	UTILITY REF-	5814 FERGE ST UTILITY OVERPAYMENT	1	60-00-46451-920-000	87.48
Total 64533:									87.48
64534									
05/25	05/29/25	64534	23156	GOETSCH, NICOLE	UTILITY REF-1817-	1401 KECK UTILITY OVERPAYMENT	1	60-00-46451-920-000	80.61
Total 64534:									80.61
64535									
05/25	05/29/25	64535	5930	GRAINGER	9511696958	INSPECTION TAGS, WALL HOOKS	1	10-03-53310-390-000	54.94
Total 64535:									54.94
64536									
05/25	05/29/25	64536	22224	GRANDMA'S OVEN	376114	F/M TOKENS DEBIT	1	81-06-56940-349-000	65.00
05/25	05/29/25	64536	22224	GRANDMA'S OVEN	376114	F/M TOKENS EBT	2	81-06-56940-349-000	29.00
Total 64536:									94.00
64537									
05/25	05/29/25	64537	21632	GREEN VALLEY SEPTIC	I14169	TOILET RENTAL: FARMERS MARKET	1	81-06-56940-299-000	168.00
Total 64537:									168.00
64538									
05/25	05/29/25	64538	23173	HAWLEY, CHRIS	UTILITY REF-2778-	9675 SANDHILL UTILITY OVERPAYMENT	1	60-00-46451-920-000	161.65
Total 64538:									161.65
64539									
05/25	05/29/25	64539	23167	HINKE, JEFFREY	UTILITY REF-2532-	5911 MORING VIEW UTILITY OVERPAYMENT	1	60-00-46451-920-000	99.05
Total 64539:									99.05

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64540									
05/25	05/29/25	64540	23158	HUDDLE UP HOUSING	UTILITY REF-1893-	5703 VOLKMAN UTILITY OVERPAYMENT	1	60-00-46451-920-000	89.24
Total 64540:									89.24
64541									
05/25	05/29/25	64541	23169	JANDRIN, PAULINE	UTILITY REF-2603-	5915 MORNING VIEW UTILITY OVERPAYMENT	1	60-00-46451-920-000	112.93
Total 64541:									112.93
64542									
05/25	05/29/25	64542	23179	JENSEN, ADAM	UTILITY REF-3005-	8406 LEEDS CT UTILITY OVERPAYMENT	1	60-00-46451-920-000	184.76
Total 64542:									184.76
64543									
05/25	05/29/25	64543	4820	JOHN FABICK TRACTOR CO	RIWR00017097	STUMP GRINDER RENTAL	1	10-03-53310-299-000	481.50
Total 64543:									481.50
64544									
05/25	05/29/25	64544	23059	JJ RIAN INVESTMENTS	UTILITY REF-1859-	5612 BUS HWY 51 UTILITY OVERPAYMENT	1	60-00-46451-920-000	106.46
Total 64544:									106.46
64545									
05/25	05/29/25	64545	23168	KASTEN, ROBERT	UTILITY REF-2572-	6102 BABL LN UTILITY OVERPAYMENT	1	60-00-46451-920-000	242.73
Total 64545:									242.73
64546									
05/25	05/29/25	64546	23159	KERSEMEIER, ALEX	UTILITY REF-1929-	1829 DALEY AVE UTILITY OVERPAYMENT	1	60-00-46451-920-000	122.79
Total 64546:									122.79
64547									
05/25	05/29/25	64547	21375	KOBLE INVESTMENTS	UTILITY REF-1154-	3108 ROSS AVE #5 UTILITY OVERPAYMENT	1	60-00-46451-920-000	240.17
05/25	05/29/25	64547	21375	KOBLE INVESTMENTS	UTILITY REF-1166-	3104 ROSS AVE #8 UTILITY OVERPAYMENT	1	60-00-46451-920-000	57.98
Total 64547:									298.15

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64548									
05/25	05/29/25	64548	20733	LAPORTE, ALLAN L	UTILITY REF-1672-	5410 ALDERSON ST UTILITY OVERPAYMENT	1	60-00-46451-920-000	14.50
Total 64548:									14.50
64549									
05/25	05/29/25	64549	19878	LAPORTE, GARY W	UTILITY REF-1624-	2402 BLOEDEL UTILITY OVERPAYMENT	1	60-00-46451-920-000	52.98
Total 64549:									52.98
64550									
05/25	05/29/25	64550	22381	LAWRENCE, SHERI	UTILITY REF-2692-	5003 SUNSET UTILIT OVERPAYMENT	1	60-00-46451-920-000	200.28
Total 64550:									200.28
64551									
05/25	05/29/25	64551	23165	LEBO, STUART	UTILITY REF-	5010 CHADWICK UTILITY OVERPAYMENT	1	60-00-46451-920-000	264.61
Total 64551:									264.61
64552									
05/25	05/29/25	64552	23157	LINDER, THADDEUS	UTILITY REF-1845-	1409 PRIEBE UTILITY OVERPAYMENT	1	60-00-46451-920-000	105.67
Total 64552:									105.67
64553									
05/25	05/29/25	64553	23151	LML INVESTMENTS	1440-02	6007 ERIC ST B UTILITY OVERPAYMENT	1	60-00-46451-920-000	80.78
Total 64553:									80.78
64554									
05/25	05/29/25	64554	23162	LODHOLZ, ALISSA	UTILITY REF-2088-	1613 HEUSS UTILITY OVERPAYMENT	1	60-00-46451-920-000	52.08
Total 64554:									52.08
64555									
05/25	05/29/25	64555	22647	LOR, STEVE	2678-04	6011 EDWARD UTILITY OVERPAYMENT	1	60-00-46451-920-000	319.48
Total 64555:									319.48

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64556									
05/25	05/29/25	64556	23180	LOR, TOU SHOUA	UTILITY REF-3013-	4504 HOLLY UTILITY OVERPAYMENT	1	60-00-46451-920-000	131.83
Total 64556:									131.83
64557									
05/25	05/29/25	64557	23143	LOR, YEE	41297	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 64557:									25.00
64558									
05/25	05/29/25	64558	9380	MACIAZ, PERI	376117	F/M DEBIT TOKENS	1	81-06-56940-349-000	5.00
05/25	05/29/25	64558	9380	MACIAZ, PERI	376117	F/M EBT TOKENS	2	81-06-56940-349-000	8.00
Total 64558:									13.00
64559									
05/25	05/29/25	64559	9810	MARATHON COUNTY HEALTH DEPT	138 HSAT-7QWHVJ	AQUATIC CENTER LICENSE	1	22-05-55420-279-000	932.00
05/25	05/29/25	64559	9810	MARATHON COUNTY HEALTH DEPT	138 HSAT-7QXN6Y	AQUATIC CENTER LICENSE	1	22-05-55420-279-000	700.00
05/25	05/29/25	64559	9810	MARATHON COUNTY HEALTH DEPT	138 SSCZ-D5VKYM	AQUATIC CENTER LICENSE	1	22-05-55420-279-000	411.00
05/25	05/29/25	64559	9810	MARATHON COUNTY HEALTH DEPT	INV07727	5 BAC-T SAMPLES	1	60-03-53730-294-000	75.00
05/25	05/29/25	64559	9810	MARATHON COUNTY HEALTH DEPT	INV07771	5 BAC-T SAMPLES	1	60-03-53730-294-000	75.00
Total 64559:									2,193.00
64560									
05/25	05/29/25	64560	9900	MARATHON CTY REGISTER OF DEED	202500000046	MCROD RECORDING FEES	1	10-06-56910-219-000	30.00
Total 64560:									30.00
64561									
05/25	05/29/25	64561	23149	MARTINO, ANTHONY	UTILITY REF-141-0	5803 THOMAS UTILITY OVERPAYMENT	1	60-00-46451-920-000	170.26
Total 64561:									170.26
64562									
05/25	05/29/25	64562	23170	MAY, CAROLINE	UTILITY REF-2702-	5906 CORONADO UTILITY OVERPAYMENT	1	60-00-46451-920-000	106.15
Total 64562:									106.15

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64563									
05/25	05/29/25	64563	23150	MICHAELIS, JAMES	UTILITY REF-	2802 JASON AVE 3 UTILITY OVERPAYMENT	1	60-00-46451-920-000	111.66
Total 64563:									111.66
64564									
05/25	05/29/25	64564	23017	NATIONAL VISION ADMINISTRATOR L	4457634	JUNE VISION 2025	1	10-00-21532-000-000	376.52
Total 64564:									376.52
64565									
05/25	05/29/25	64565	23174	NEI GLOBAL RELOCATION	UTILITY REF-2786-	9401 MEADOW CREEK UTILITY OVERPAYMENT	1	60-00-46451-920-000	20.27
Total 64565:									20.27
64566									
05/25	05/29/25	64566	23175	NOVAK, ROBERT	UTILITY REF-287-0	5208 STERNBERG UTILITY OVERPAYMENT	1	60-00-46451-920-000	54.96
Total 64566:									54.96
64567									
05/25	05/29/25	64567	19643	O'REILLY AUTO PARTS	3845-290842	UNIT 70 FILTER RESTOCK	1	10-03-53310-353-000	186.54
Total 64567:									186.54
64568									
05/25	05/29/25	64568	23182	PAGEL, PAUL	UTILITY REF-3157-	4109 OAK TER UTILITY OVERPAYMENT	1	60-00-46451-920-000	142.06
Total 64568:									142.06
64569									
05/25	05/29/25	64569	18080	PETTY CASH	2025POOL	POOL PETTY CASH 2025	1	22-00-11800-000-000	820.00
Total 64569:									820.00
64570									
05/25	05/29/25	64570	22756	PORTRAITS BY TIFFANY	612	PROFESSIONAL PICTURES: VILLAGE STAFF/GSSERT	1	10-01-51430-290-000	95.00
Total 64570:									95.00

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64571									
05/25	05/29/25	64571	21058	QUADIENT FINANCE USA INC.	APR2025	POSTAGE: APR 2025	1	10-01-51450-311-000	1,000.00
Total 64571:									1,000.00
64572									
05/25	05/29/25	64572	13390	REINDERS INC	2445551-00	PARK SUPPLIES	1	10-05-55210-245-000	791.55
05/25	05/29/25	64572	13390	REINDERS INC	2445551-00	SELECTIVE HERBICIDE	2	10-05-55210-365-000	712.36
05/25	05/29/25	64572	13390	REINDERS INC	2445551-00	BALL DIAMOND MATERIALS THAT GET BILLED TO DCEYB	3	10-00-13611-000-000	598.45
Total 64572:									2,102.36
64573									
05/25	05/29/25	64573	22535	REMBRANDT CLEANING	37203	MAY JANITOR SERVICES	1	10-01-51600-216-000	1,142.00
Total 64573:									1,142.00
64574									
05/25	05/29/25	64574	19838	RHYME BUSINESS PRODUCTS LLC	AR838836	SHARP MONTHLY B&W USAGE	1	10-01-51450-280-000	8.01
05/25	05/29/25	64574	19838	RHYME BUSINESS PRODUCTS LLC	AR838836	SHARP MONTHLY COLOR USAGE	2	10-01-51450-280-000	185.88
Total 64574:									193.89
64575									
05/25	05/29/25	64575	21965	RICHMOND, MATT	UTILITY REF-2661-	9910 SIBERIAN UTILITY OVERPAYMENT	1	60-00-46451-920-000	185.55
Total 64575:									185.55
64576									
05/25	05/29/25	64576	22889	RICKERT, HAILEY	41298	PARK RENTAL DEP.	1	10-00-23160-000-000	25.00
Total 64576:									25.00
64577									
05/25	05/29/25	64577	23146	SCHMIDT, JASON	UTILITY REF-1247-	4207 ALDERSON ST 1 UTILITY OVERPAYMENT	1	60-00-46451-920-000	81.64
Total 64577:									81.64
64578									
05/25	05/29/25	64578	14430	SCHOFIELD, CITY OF	QTR 2 2025 SANIT	QTR 1 1/16/25 TO 04/15/2025	1	61-03-53610-223-000	30,991.15

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Total 64578:									30,991.15
64579									
05/25	05/29/25	64579	23166	SCHULTZ, COREY	UTILITY REF-2487-	4505 TWIN PINES UTILITY OVERPAYMENT	1	60-00-46451-920-000	118.17
Total 64579:									118.17
64580									
05/25	05/29/25	64580	23177	SEEHAFFER, KIM	UTILITY REF-2996-	4505 HOLLY UTILITY OVERPAYMENT	1	60-00-46451-920-000	38.50
Total 64580:									38.50
64581									
05/25	05/29/25	64581	23153	SPRAGUE, WESLEY	UTILITY REF-1451-	2702 JASON UTILITY OVERPAYMENT	1	60-00-46451-920-000	76.71
Total 64581:									76.71
64582									
05/25	05/29/25	64582	20472	STUHR, BERT	376116	F/M TOKENS - DEBIT	1	81-06-56940-349-000	190.00
Total 64582:									190.00
64583									
05/25	05/29/25	64583	23160	TAYLOR, REGGIE	UTILITY REF-1950-	1714 EL SEGUNDO UTILITY OVERPAYMENT	1	60-00-46451-920-000	189.90
Total 64583:									189.90
64584									
05/25	05/29/25	64584	23142	ULMEN, SCOTT	UTILITY REF-6510-	REFUND FB UTILITY OVERPYMT	1	01-00-11115-000-000	72.38
05/25	05/29/25	64584	23142	ULMEN, SCOTT	UTILITY REF-6510-	REFUND FB UTILITY OVERPYMT	2	60-00-46451-920-000	46.45
Total 64584:									118.83
64585									
05/25	05/29/25	64585	23147	VANG, DAVID	UTILITY REF-1274-	2916 NORMA UTLITY OVERPAYMENT	1	60-00-46451-920-000	177.83
Total 64585:									177.83
64586									
05/25	05/29/25	64586	17530	WAUSAU CHEMICAL CORPORATION	INV-355120	CAUSTIC SODA - ALTA VERDE	1	60-03-53730-366-000	1,514.30

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05/25	05/29/25	64586	17530	WAUSAU CHEMICAL CORPORATION	INV-355310	CAUSTIC SODA - RIPPLING CREEK	1	60-03-53730-366-000	1,439.30
05/25	05/29/25	64586	17530	WAUSAU CHEMICAL CORPORATION	INV-355413	AQUATIC CENTER CHEMICALS	1	22-05-55420-366-000	503.94
Total 64586:									3,457.54
64587									
05/25	05/29/25	64587	23164	WAUSAU REAL ESTATE	UTILITY REF-2139-	1802 HIGHLAND AVE UTILITY OVER PAYMENT	1	60-00-46451-920-000	85.98
Total 64587:									85.98
64588									
05/25	05/29/25	64588	22308	WESTON RIDGE II ASSOCIATION INC	UTILITY REF-6382-	5802 WESTON MEADOW PASS UTILITY OVERPAYMENT	1	60-00-46451-920-000	86.99
Total 64588:									86.99
64589									
05/25	05/29/25	64589	18120	WESTON, VILLAGE OF	UTILITY REF-6693-	UTLTY ACCT CORRECTION-WELL 7&8	1	60-03-53720-221-000	1,160.78
Total 64589:									1,160.78
64590									
05/25	05/29/25	64590	22443	WHITE WING, GLORIA	UTILITY REF-2103-	1514 FOOTHILL UTILITY OVERPAYMENT	1	60-00-46451-920-000	157.57
06/25	06/04/25	64590	22443	WHITE WING, GLORIA	UTILITY REF-2103-	1514 FOOTHILL UTILITY OVERPAYMENT	1	60-00-46451-920-000	-157.57 V
Total 64590:									.00
Void and reissue to check# 64640									
64591									
05/25	05/29/25	64591	23172	WIRKES, MORGAN	UTILITY REF-2773-	2404 POINT RD UTILITY OVERPAYMENT	1	60-00-46451-920-000	247.96
Total 64591:									247.96
64592									
05/25	05/29/25	64592	23140	ZASTROW, ROB	UTILITY REF-1914-	REFUND FB UTILITY OVERPYMT	1	60-00-46451-920-000	21.13
05/25	05/29/25	64592	23140	ZASTROW, ROB	UTILITY REF-1914-	REFUND FB UTILITY OVERPYMT	2	01-00-11115-000-000	74.09
Total 64592:									95.22
64593									
05/25	05/29/25	64593	23184	ZOCH, ASHLEY	2054-07	1703 DALEY AVE UTILITY OVERPAYMENT	1	60-00-46451-920-000	156.33

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Total 64593:									156.33
64594									
06/25	06/05/25	64594	4290	AECOM TECHNICAL SERVICES INC	2001021677	WELL 3 AND TREATMENT PLANT DESIGN SERVICES (3/15/25-	1	60-00-18700-000-000	133,100.29
Total 64594:									133,100.29
64595									
06/25	06/05/25	64595	21135	AMERICAN MESSAGING	U1350110ZF	AMERICAN MESSENGER JUN 2025	1	60-03-53780-290-000	26.47
06/25	06/05/25	64595	21135	AMERICAN MESSAGING	U1350110ZF	AMERICAN MESSENGER JUN 2025	2	61-03-53613-290-000	26.48
Total 64595:									52.95
64596									
06/25	06/05/25	64596	2330	ANSER	87560-050525	ANSWERING SERVICE: 05/05/25-06/01/25	1	61-03-53613-290-000	126.85
06/25	06/05/25	64596	2330	ANSER	87560-050525	ANSWERING SERVICE: 05/05/25-06/01/25	2	60-03-53780-290-000	126.85
06/25	06/05/25	64596	2330	ANSER	87560-060225	ANSWERING SERVICE: 06/02/25-06/29/25	1	61-03-53613-290-000	143.20
06/25	06/05/25	64596	2330	ANSER	87560-060225	ANSWERING SERVICE: 06/02/25-06/29/25	2	60-03-53780-290-000	143.20
Total 64596:									540.10
64597									
06/25	06/05/25	64597	990	ASCENSION WI EMP SOLUTIONS	424411	EAP 2ND QTR 2025 (VOW 37)	1	10-00-21590-000-000	421.00
Total 64597:									421.00
64598									
06/25	06/05/25	64598	22053	AUGUST WINTER & SONS INC.	PAY APP 7 PFAS	WELL 4 AND TREATMENT PLANT PFAS PROJECT - PAY APP 7	1	60-00-18700-000-000	23,382.40
Total 64598:									23,382.40
64599									
06/25	06/05/25	64599	19662	BATTERIES PLUS LLC	P82876171	BATTERIES FOR POOL LIFT	1	22-05-55420-247-000	71.90
Total 64599:									71.90
64600									
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	SHOP RAGS/SERVICE CHARGES/EMBLEM	1	10-03-53310-344-000	47.70
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	P- HUERTH: UNIFORM MAINT/RNTL	2	10-05-55200-162-595	18.19
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	ST - LAKE: UNIFORM MAINT/RNTL	3	10-03-53310-162-574	9.20

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06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	ST - TRYBA T: UNIFORM MAINT/RNTL	4	10-03-53310-162-572	13.60
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	ST - BURAZIN: UNIFORM MAINT/RNTL	5	10-03-53310-162-580	28.25
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	ST - VLIESTRA: UNIFORM MAINT/RNTL	6	10-03-53310-162-582	33.10
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	ST - YONKER: UNIFORM MAINT/RNTL	7	10-03-53310-162-584	10.80
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	P - HOEKSTRA (LYON): UNIFORM MAINT/RNTL	8	61-03-53613-162-593	48.80
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	BI - MEVERDEN: UNIFORM MAINT/RNTL	9	10-02-52400-162-000	26.60
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	ST - HOEPPNER: UNIFORM MAINT/RNTL	10	10-03-53310-162-578	9.95
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	BI- MAGUIRE: UNIFORM MAINT/RNTL	11	10-02-52400-162-000	25.15
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	BI- TATRO: UNIFORM MAINT/RNTL	12	10-02-52400-162-000	7.70
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	P - FALKOWSKI: UNIFORM MAINT/RNTL	13	10-05-55200-162-594	11.90
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	ST - JANIKOWSKI: UNIFORM MAINT/RNTL	14	10-03-53310-162-577	8.65
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	W - DIETSCHE: UNIFORM MAINT/RNTL	15	60-03-53780-162-588	37.85
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	ST - VON SCHRADER: UNIFORM MAINT/RNTL	16	10-03-53310-162-581	21.80
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	W - BORTH: UNIFORM MAINT/RNTL	17	60-03-53780-162-586	8.65
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	ST- SCHMIDT: UNIFORM MAINT/RNTL	18	10-03-53310-162-570	52.70
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	ST - ULLENBRAUCK K: UNIFORM MAINT/RNTL	19	10-03-53310-162-575	45.24
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	P - STEINES: UNIFORM MAINT/RNTL	20	10-05-55200-162-596	37.20
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	SWR - TRYBA D: UNIFORM MAINT/RNTL	21	61-03-53613-162-592	63.45
06/25	06/05/25	64600	5720	CINTAS CORPORATION	12709045 MAY 202	W - KRAUSE: UNIFORM MAINT/RNTL	22	60-03-53780-162-590	30.60
Total 64600:									597.08
64601									
06/25	06/05/25	64601	3220	CONTROL CONCEPTS TECHNOLOGY	520501697	TIMER TO REPAIR BLOWER SYSTEM AT LANDFILL	1	18-03-53631-314-000	126.36
Total 64601:									126.36
64602									
06/25	06/05/25	64602	23192	COOLSYS COMMERCIAL & INDUSTRI	705968	HVAC REPAIRS FROM MUNI CENTER	1	10-01-51600-290-000	1,212.00
Total 64602:									1,212.00
64603									
06/25	06/05/25	64603	11160	CORE & MAIN LP	INV0017555	WATER TESTING SUPPLIES - PHOS. REAGENT/TISAB II	1	60-03-53730-349-000	225.62
06/25	06/05/25	64603	11160	CORE & MAIN LP	X021784	PIPE RE-ROUNDING TOOL SET	1	60-03-53763-349-000	239.37
06/25	06/05/25	64603	11160	CORE & MAIN LP	X043357	VALVE STACKS - PARTS FOR STOCK	1	60-03-53761-251-000	1,258.79
06/25	06/05/25	64603	11160	CORE & MAIN LP	X074423	MXU TRANSMITTERS	1	60-00-18413-000-000	222.00
Total 64603:									1,945.78

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64604									
06/25	06/05/25	64604	19928	COUNTY LAND AND TITLE LLC	UTILITY REF-6473-	RFND UTLTY OVRPYMT-2902 WEILAND	1	01-00-11115-000-000	54.45
Total 64604:									54.45
64605									
06/25	06/05/25	64605	3310	COUNTY MATERIALS CORP	4172935-00	MASONRY BLOCK FOR RYAN LIFT STATION	1	61-03-53601-245-000	451.90
06/25	06/05/25	64605	3310	COUNTY MATERIALS CORP	4174396-00	LANDSCAPING ROCK FOR RYAN LIFT STATION	1	61-03-53601-245-000	55.50
06/25	06/05/25	64605	3310	COUNTY MATERIALS CORP	4174881-00	MASONRY BLOCK FOR RYAN LIFT STATION	1	61-03-53601-245-000	248.52
06/25	06/05/25	64605	3310	COUNTY MATERIALS CORP	4175138-00	MASONRY BLOCK FOR RYAN LIFT STATION - PALLET RETUR	1	61-03-53601-245-000	-50.00
06/25	06/05/25	64605	3310	COUNTY MATERIALS CORP	4175540-00	MASONRY BLOCK FOR RYAN LIFT STATION	1	61-03-53601-245-000	7.58
06/25	06/05/25	64605	3310	COUNTY MATERIALS CORP	4176146-00	BLOCKS FOR COMPOST BINS	1	18-03-53636-290-000	648.00
Total 64605:									1,361.50
64606									
06/25	06/05/25	64606	22112	COUNTY READY MIX	104998-00	ALDERSON MAIN BREAK CURB REPAIRS	1	60-03-53761-251-000	874.50
Total 64606:									874.50
64607									
06/25	06/05/25	64607	4900	FARRELL EQUIPMENT & SUPPLY CO	228165	MEASURING WHEEL AND 200-FT TAPE	1	63-03-53655-371-000	289.98
06/25	06/05/25	64607	4900	FARRELL EQUIPMENT & SUPPLY CO	229690	MANHOLE LADDER	1	61-03-53610-349-000	291.99
Total 64607:									581.97
64608									
06/25	06/05/25	64608	4910	FASTENAL COMPANY	WISCH380399	SAFETY GLASSES, QUICK STICKS, BLACK GLOVES, ANTISE	1	10-03-53310-161-000	125.99
06/25	06/05/25	64608	4910	FASTENAL COMPANY	WISCH380399	PLOW CLEVIS PINS	2	10-03-53312-353-000	139.04
06/25	06/05/25	64608	4910	FASTENAL COMPANY	WISCH80470	AQUATIC CENTER SUPPLIES	1	22-05-55420-390-000	37.67
Total 64608:									302.70
64609									
06/25	06/05/25	64609	21511	FIRST SUPPLY LLC - WAUSAU	180715-00	CAM AND GROOVE ADAPTER	1	60-03-53730-349-000	55.12
06/25	06/05/25	64609	21511	FIRST SUPPLY LLC - WAUSAU	181223-00	WELL 8 - BALL VALVE	1	60-03-53763-349-000	71.04
06/25	06/05/25	64609	21511	FIRST SUPPLY LLC - WAUSAU	181223-00	WET/DRY VAC	2	60-03-53780-314-000	258.00
06/25	06/05/25	64609	21511	FIRST SUPPLY LLC - WAUSAU	181618-00	BALL VALVE/NIPPLE FOR METER REPLACEMENT	1	60-03-53763-349-000	97.65
Total 64609:									481.81

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
64610									
06/25	06/05/25	64610	5490	GANNETT WISCONSIN LOCALiQ	11194500	SCHOFIELD AVE SPECIAL ASSESSMENT HEARING NOTICE	1	46-07-57361-321-000	45.80
06/25	06/05/25	64610	5490	GANNETT WISCONSIN LOCALiQ	11213003	2025 LIQUOR LIC PUBLICATION	1	10-01-51420-321-000	130.78
06/25	06/05/25	64610	5490	GANNETT WISCONSIN LOCALiQ	11225781	KENNEDY PARK BID ADVERTISEMENT	1	41-07-55402-321-000	200.20
06/25	06/05/25	64610	5490	GANNETT WISCONSIN LOCALiQ	11245234	BUSINESS PARK AND HOSPITAL AREA BID ADVERTISEMENT	1	40-07-57399-321-000	149.72
06/25	06/05/25	64610	5490	GANNETT WISCONSIN LOCALiQ	11266899	2025 BOARD OF REVIEW PUBLICATION FEE	1	10-01-51160-321-000	21.80
06/25	06/05/25	64610	5490	GANNETT WISCONSIN LOCALiQ	11313482	2025 BOARD OF REVIEW FULL NOTICE WITH OPEN BOOK	1	10-01-51160-321-000	146.60
06/25	06/05/25	64610	5490	GANNETT WISCONSIN LOCALiQ	11323026	FULLER ST ASSESSMENT NOTICE	1	42-07-53479-215-442	42.60
Total 64610:									737.50
64611									
06/25	06/05/25	64611	23103	MARCUS NELSON	20250602	MARKETING KENNEDY PARK	1	41-07-55402-290-000	1,500.00
Total 64611:									1,500.00
64612									
06/25	06/05/25	64612	20844	GOWEY ABSTRACT & TITLE CO	UTILITY REF-2311-	REFUND UTILITY OVERPYMT-5710 HIDDEN RIVER CIR	1	01-00-11115-000-000	164.48
Total 64612:									164.48
64613									
06/25	06/05/25	64613	5930	GRAINGER	9517512969	UNIT 30 HYDRAULIC CYLINDERS	1	10-03-53310-353-000	684.44
06/25	06/05/25	64613	5930	GRAINGER	9520725681	EQUIPMENT SHOVEL HOLDERS	1	10-03-53310-353-000	100.86
Total 64613:									785.30
64614									
06/25	06/05/25	64614	21632	GREEN VALLEY SEPTIC	I14113	RYAN ST - PORTABLE TOILET RENTAL (JUNE 2025)	1	18-03-53636-290-000	168.00
06/25	06/05/25	64614	21632	GREEN VALLEY SEPTIC	I14191	ROSS AVENUE LAUNCH	1	10-05-55210-290-000	168.00
06/25	06/05/25	64614	21632	GREEN VALLEY SEPTIC	I14192	YELLOW BANKS TOILET RENTAL 5/2-5/29	1	10-05-55210-290-000	568.00
Total 64614:									904.00
64615									
06/25	06/05/25	64615	6240	HAAS SONS INC	PAY APP 2 SCHOFI	SCHOFIELD AVE (NORMANDY-BIRCH) PAY APP 2-STREET	1	46-07-57361-823-000	405,106.48
06/25	06/05/25	64615	6240	HAAS SONS INC	PAY APP 2 SCHOFI	SCHOFIELD AVE (NORMANDY-BIRCH) PAY APP 2 - WATER	2	60-00-18700-827-444	112,450.17
06/25	06/05/25	64615	6240	HAAS SONS INC	PAY APP 2 SCHOFI	SCHOFIELD AVE (NORMANDY-BIRCH) PAY APP 2 - SANITARY	3	61-00-18700-826-444	43,979.51
Total 64615:									561,536.16

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
64616									
06/25	06/05/25	64616	21863	HIGGINBOTHAM, DAN	REFUND: CONDITI	WITHDREW CONDITIONAL USE PERMIT IN TOWN OF WESTO	1	10-00-44495-000-000	250.00
Total 64616:									250.00
64617									
06/25	06/05/25	64617	22953	HORIZON COMMERCIAL POOLS	INV103312	POOL CHEMICALS	1	22-05-55420-366-000	726.00
Total 64617:									726.00
64618									
06/25	06/05/25	64618	23185	JAMAR CO	274959	TREATMENT PLANT ROOF EDGE REPAIR	1	60-03-53731-247-651	1,334.00
Total 64618:									1,334.00
64619									
06/25	06/05/25	64619	9910	MARATHON COUNTY TREASURER	018647	ROSS AND CR-X DESIGN (APR 2025)	1	42-07-53454-215-000	922.98
Total 64619:									922.98
64620									
06/25	06/05/25	64620	20623	MDROFFERS CONSULTING LLC	202505019	MD ROFFERS MASTER PLANNING AGREEMENT - VARIOUS	1	10-06-56930-219-000	1,162.50
06/25	06/05/25	64620	20623	MDROFFERS CONSULTING LLC	202505020	MDROFFERS WO 20 COMP PLAN: C & I, SURVEY	1	10-06-56930-219-000	721.25
Total 64620:									1,883.75
64621									
06/25	06/05/25	64621	10050	MENARDS INC	63362	AQUATIC CENTER SUPPLIES	1	22-05-55420-247-000	250.40
06/25	06/05/25	64621	10050	MENARDS INC	63558	LUMBER FOR STREET SIGNS	1	10-03-53310-239-000	40.28
Total 64621:									290.68
64622									
06/25	06/05/25	64622	22527	MSC INDUSTRIAL SUPPLY	23498000	PLASMA CONSUMABLES, HOSE PROTECTORS, TEST LIGHT	1	10-03-53310-353-000	116.74
06/25	06/05/25	64622	22527	MSC INDUSTRIAL SUPPLY	26456630	AIR COUPLER TEE FITTINGS	1	10-03-53310-353-000	12.78
Total 64622:									129.52
64623									
06/25	06/05/25	64623	23107	NAPA AUTO PARTS	949765	BRINE SPRAYER PLUG	1	10-03-53310-353-000	12.66
06/25	06/05/25	64623	23107	NAPA AUTO PARTS	950344	MOTOR CONTROLLER RELAY	1	10-03-53310-353-000	78.51

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 64623:									91.17
64624									
06/25	06/05/25	64624	23141	PORTABLE WELDING OF	250527	304-WELD BUNG INTO FRESH WATER TANK	1	61-03-53606-241-000	375.00
Total 64624:									375.00
64625									
06/25	06/05/25	64625	22159	PRECISE MRM LLC	IN200-2005456	GPS DEVICES (APR 2025)	1	10-03-53310-226-000	320.00
Total 64625:									320.00
64626									
06/25	06/05/25	64626	22003	PRIMADATA LLC	70641	POSTAGE FOR MAY UTILITY BILLS	1	60-03-53771-311-000	334.41
06/25	06/05/25	64626	22003	PRIMADATA LLC	70641	POSTAGE FOR MAY UTILITY BILLS	2	61-03-53612-311-000	334.41
06/25	06/05/25	64626	22003	PRIMADATA LLC	70641	POSTAGE FOR MAY UTILITY BILLS	3	63-03-53652-311-000	334.42
Total 64626:									1,003.24
64627									
06/25	06/05/25	64627	12970	PUBLIC SERVICE COMMISSION OF WI	2412-I-06420	WELL 4 PFAS REVIEW	1	60-00-18700-000-000	102.37
Total 64627:									102.37
64628									
06/25	06/05/25	64628	19819	RC PAVERS ASPHALT PAVING LLC	250604	HMA PATCHING	1	10-03-53310-236-000	200.00
Total 64628:									200.00
64629									
06/25	06/05/25	64629	13420	RENT-A-FLASH OF WI INC	95498	VILLAGE LOGOS FOR SIGNS	1	10-03-53310-363-000	134.80
Total 64629:									134.80
64630									
06/25	06/05/25	64630	22236	RIVER VIEW CONSTRUCTION INC	47268	PLOW DAMAGE RESTORATION (SEED, FERTILIZER, MULCH)	1	10-03-53310-365-000	1,190.60
Total 64630:									1,190.60

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
64631									
06/25	06/05/25	64631	13990	RUNKEL ABSTRACT & TITLE	144530	TITLE SEARCH - RAZE ORDER - 3020 MOUNT VIEW	1	10-00-13610-000-000	75.00
Total 64631:									75.00
64632									
06/25	06/05/25	64632	14370	SCHMIDT, GREGORY	QTR 2 - 2025	ASSESSOR SERVICES - 2ND QTR 2025	1	10-01-51530-218-000	10,525.00
Total 64632:									10,525.00
64633									
06/25	06/05/25	64633	14830	SHERWIN WILLIAMS CO	8627-1	AQUATIC CENTER PAINT	1	22-05-55420-247-000	178.35
Total 64633:									178.35
64634									
06/25	06/05/25	64634	22606	SHINKAN, BEN	PARK REFUND: SH	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 64634:									25.00
64635									
06/25	06/05/25	64635	15220	SOUTHSIDE TIRE CO INC	0000000001	CREDIT FOR F.E.T. TAX	1	10-03-53310-353-000	-25.23
06/25	06/05/25	64635	15220	SOUTHSIDE TIRE CO INC	10225511	SERVICE CAL-UNIT 24 ON ROAD MOUNT AND DISMOUNT DR	1	10-03-53310-242-000	383.00
Total 64635:									357.77
64636									
06/25	06/05/25	64636	22109	TDS	250522 PD	VILLAGE TELEPHONE	1	10-01-51450-225-000	102.78
06/25	06/05/25	64636	22109	TDS	250522 PD	TOWN OF WESTON TELEPHONE	2	10-01-51450-225-001	84.42
06/25	06/05/25	64636	22109	TDS	250522 PD	AQUATIC CENTER INTERNET	3	22-05-55420-290-000	74.84
06/25	06/05/25	64636	22109	TDS	250522 PD	EMPD PHONES AND INTERNET	4	10-00-14510-000-000	-115.44
06/25	06/05/25	64636	22109	TDS	250522 PD	250522PD DUE TO TDS EXPENSE	5	10-00-24426-000-000	-69.32
Total 64636:									77.28
64637									
06/25	06/05/25	64637	16710	USA BLUE BOOK	INV00728773	LUTZ PARTS - CHEMICAL DRUM PUMP SUPPLIES	1	60-03-53730-349-000	1,517.06
Total 64637:									1,517.06

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
64638									
06/25	06/05/25	64638	17530	WAUSAU CHEMICAL CORPORATION	INV-355527	CAUSTIC SODA, HYPO CHLOR - BLOEDEL	1	60-03-53730-366-000	1,143.69
06/25	06/05/25	64638	17530	WAUSAU CHEMICAL CORPORATION	INV-355528	CAUSTIC SODA, HYPO CHLOR - ALTA VERDE	1	60-03-53730-366-000	1,438.80
06/25	06/05/25	64638	17530	WAUSAU CHEMICAL CORPORATION	INV-355529	HYPO CHLOR - KERRY WELL	1	60-03-53730-366-000	440.22
06/25	06/05/25	64638	17530	WAUSAU CHEMICAL CORPORATION	INV-355530	CAUSTIC SODA, HYP CHLOR - RIPPLING CREEK	1	60-03-53730-366-000	1,879.52
06/25	06/05/25	64638	17530	WAUSAU CHEMICAL CORPORATION	INV-355531	HYPO CHLOR - WELL 7/8	1	60-03-53730-366-000	440.00
06/25	06/05/25	64638	17530	WAUSAU CHEMICAL CORPORATION	INV-355609	CAUSTIC SODA, HFS, HYPO CHLOR - ALTA VERDE	1	60-03-53730-366-000	1,799.24
06/25	06/05/25	64638	17530	WAUSAU CHEMICAL CORPORATION	INV-355617	AQUATIC CENTER CHEMICALS	1	22-05-55420-366-000	605.86
Total 64638:									7,747.33
64639									
06/25	06/05/25	64639	22134	WESTON HIT AND MISS TRAP CLUB	11905	WESTON HIT MISS TRAP CLUB OVERPAYMENT ON LICENSE	1	10-00-44110-000-000	87.50
Total 64639:									87.50
64640									
06/25	06/05/25	64640	22443	WHITE WING, GLORIA	UTILITY REF-2103-	1514 FOOTHILL UTILITY OVERPAYMENT	1	60-00-46451-920-000	157.57
Total 64640:									157.57
64641									
06/25	06/05/25	64641	19070	WI STATE LABORATORY OF HYGIENE	810160	FLOURIDE TESTING- MAY 2025	1	60-03-53730-294-000	31.00
Total 64641:									31.00
90204									
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	POSTAGE FOR WATER SAMPLES	1	60-03-53771-311-000	5.35
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	3-RING BINDER - SUPPLIES	2	10-01-51520-310-000	15.99
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	GENERAL OFFICE ADDRESS LABELS	3	10-01-51450-310-000	19.84
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	GENERAL OFFICE - RECEIPT BOOKS FARMERS MARKET, GE	4	10-01-51450-310-000	30.62
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	WDH FEE ELECTRONIC NEWS	5	10-01-51450-322-000	9.99
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	WIRELESS EAR BUDS FOR UTILITY CLERK - MINUTES	6	10-01-51450-310-000	29.99
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	MONTHLY APPLE CLOUD INVOICE	7	10-01-51450-286-000	3.11
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	MONTHLY JAMF SUBSCRIPTION FOR MOBILE DEVICE MANA	8	10-01-51450-286-000	48.00
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	ROUTER FOR PUBLIC WIFI ACCESS IN BOARD AND TRAININ	9	10-01-51450-809-314	242.64
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	MONTHLY ZOOM LICENSE	10	10-01-51450-286-000	47.97
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	OFFICE 365 LICENSE FOR NEW CODE ENFORCEMENT OFFI	11	10-01-51450-286-000	600.00
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	ADOBE ACROBAT LICENSE FOR NEW CODE ENFORCEMENT	12	10-01-51450-286-000	126.66
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	USB AND NETWORK ADAPTOR FOR LAPTOP USE	13	10-01-51450-310-000	17.99
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	BLUEBEAM SOFTWARE LICENSE FOR NEW CODE ENFORCE	14	10-01-51450-286-000	220.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	EXTERNAL HARD DRIVE FOR SEWER TELEVISION	15	61-03-53605-349-000	94.49
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	KEYBOARD/MOUSE FOR SUMMER HELPPPOSITION	16	10-01-51450-310-000	34.99
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	CLAUDE AI SUBSCRIPTION FOR CODING ASSISTANCE.	17	10-01-51450-286-000	20.00
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	GESSERT PRE EMPLOYMENT BACKGROUND CHECK	18	10-06-56900-164-000	7.00
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	APA PASSPORT & ZONING PRACTICE SUBSCRIPTIONS	19	10-06-56900-322-000	245.00
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	JENNIFER HIGGINS - APA/WAPA DUES	20	10-06-56900-324-000	562.00
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	GIFT CARDS FOR WELLNESS CHALLENGE	21	10-01-51430-310-000	119.80
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	SUBSCRIPTION - NEWSPAPERS PERIODICALS	22	10-02-52400-322-000	9.75
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	INSPECTION NONCOMPLIANCE & FINAL REVIEW	23	10-02-52400-312-000	30.23
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	SHOWER REPAIR KITS FOR THE AQUATIC CENTER	24	22-05-55420-247-000	140.46
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	PARKER 6100 COUPLER RESTOCK	25	10-03-53310-353-000	-6.68
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	PARKER 6100 COUPLER RESTOCK-REFUND SALES TAX	26	10-03-53310-353-000	128.15
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	STIHL BACKPACK LEAF BLOWER CARBURETOR	27	10-03-53310-353-000	128.59
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	PARKS POLARIS 4-WHEELER ENGINE OIL DRAIN PLUGS	28	10-05-55210-242-000	37.06
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	WASHBAY PRESSURE WASHER FITTINGS	29	10-03-53310-247-000	96.64
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	UNIT 81 GREASE	30	63-03-53318-353-000	32.78
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	DEUTSCH CONNECTOR RESTOCK	31	10-03-53310-353-000	262.22
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	GEAR LUBE DISPENSING PUMP	32	10-03-53310-353-000	655.58
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	FORM-A-FUNNELS, SHOP USE	33	10-03-53310-353-000	103.74
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	BOSCH OTC SCAN TOOL UPDATES	34	10-03-53310-353-000	-881.98
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	UNIT 61 FLAIL MOWER TIRE	35	10-05-53656-353-000	250.94
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	BOSCH OTC SCAN TOOL UPDATES	36	10-03-53310-353-000	836.00
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	BOSCH OTC SCAN TOOL UPDATES	37	10-03-53310-353-000	881.98
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	HONDA SMALL ENGINE OIL DRAIN EXTENSION	38	10-03-53310-353-000	51.46
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	DRYER VENT	39	10-03-53310-247-000	66.98
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	FARMER'S MARKET BAGS	40	81-06-56940-390-000	327.87
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	SAMS CLUB: PLATES, FORKS, CREAMER	41	10-01-51450-390-000	131.20
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	QUARTERLY EXPRESS LICENSE FEE FOR VILLAGE	42	10-01-51450-286-000	20.00
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	GARMIN ORDER - HOEPPNER, VILLAGE OWED	43	10-01-51430-310-000	45.00
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	GARMIN ORDER - HOEPPNER	44	10-00-13802-000-000	164.99
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	QUARTERLY EXPRESS FEE FOR THE VILLAGE	45	10-01-51450-286-000	8.50
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	SAMS CLUB: SPOONS, FORKS, PAPER TOWEL	46	10-01-51450-390-000	67.92
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	UPDATED FRONT END CONTRACT DOCUMENTS	47	10-03-53310-215-000	1,100.00
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	APWA SPRING CONFERENCE - WODALSKI	48	10-03-53100-325-000	350.00
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	APWA SPRING CONFERENCE - DOLAN	49	10-03-53160-325-000	200.00
05/25	05/20/25	90204	21761	U.S. BANK CORPORATE PAYMENT SY	4279May2025	SPRAY PAINT WALL-MOUNTED HOLDER	50	60-03-53766-352-000	29.99

Total 90204:

7,770.80

90205

05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	268-00 / 5303 MESKER ST: 1/15-4/15/2025	1	10-00-14510-000-000	364.40
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GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	268-00 / 5303 MESKER ST: 1/15-4/15/2025	2	10-00-14520-000-000	1,093.21
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	1350-00 / 2820 SCHOFIELD AVE: 1/15-4/15/2025	3	61-03-53610-221-000	64.62
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	1874-00 / 5701 ALTA VERDE ST: 1/15-4/15/2025	4	60-03-53720-221-000	141.24
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	1875-00 / 5201 MESKER ST: 1/15-4/15/2025	5	60-03-53720-221-000	146.49
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	2955-00 / 5815 ALTA VERDE ST POOL: 1/15-4/15/2025	6	22-05-55420-221-000	1,292.58
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	2955-00 / 5815 ALTA VERDE ST POOL: RECONNECT FEE	7	22-05-55420-221-000	120.00
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	3039-00 / 5815 ALTA VERDE ST: 1/15-4/15/2025	8	10-05-55210-221-000	990.29
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	3039-00 / 5815 ALTA VERDE ST: RECONNECT FEE	9	10-05-55210-221-000	60.00
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	3239-00 / 2000 BLOEDEL AVE: 1/15-4/15/2025	10	60-03-53720-221-000	186.74
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	4624-00 / 3903 NORTHWESTERN AVE: 1/15-4/15/2025	11	10-05-55210-221-000	110.25
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	5272-00 / 5703 ALTA VERDE ST: 1/15-4/15/2025	12	10-05-55210-221-000	248.66
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	5492-00 / 2201 SCHOFIELD AVE SPRINKLER: 1/15-4/15/2025	13	10-03-53317-221-000	37.50
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	5540-00 / 6002 ALDERSON ST: 1/15-4/15/2025	14	10-05-55210-221-000	81.48
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	5540-00 / 6002 ALDERSON ST: RECONNECT FEE	15	10-05-55210-221-000	60.00
05/25	05/20/25	90205	18100	WESTON UTILITIES	Cycle 2: Q1 2025	6518-00 / 4747 CAMP PHILLIPS RD: 1/15-4/15/2025	16	10-01-51600-221-000	3,768.59
Total 90205:									8,766.05

90206

05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	HARLYN L/S: 3/27-4/28/2025	1	61-03-53610-222-000	364.97
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	HARLYN L/S: 3/27-4/28/2025	2	61-03-53610-224-000	22.42
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	JELINEK/MESKER L/S: 3/27-4/28/2025	3	61-03-53610-222-000	1,713.76
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	JELINEK/MESKER L/S: 3/27-4/28/2025	4	61-03-53610-224-000	26.46
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	KATHLEEN L/S: 3/27-4/28/2025	5	61-03-53610-222-000	48.46
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	EC RIVER L/S: 3/27-4/28/2025	6	61-03-53610-222-000	325.57
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	EC RIVER L/S: 3/27-4/28/2025	7	61-03-53610-224-000	21.74
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	TANYA L/S: 3/27-4/28/2025	8	61-03-53610-222-000	133.20
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	TANYA L/S: 3/27-4/28/2025	9	61-03-53610-224-000	20.36
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	BUS PK SOUTH L/S: 3/27-4/28/2025	10	61-03-53610-222-000	87.48
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	EVERGREEN POINTE L/S: 3/27-4/28/2025	11	61-03-53610-222-000	80.45
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	PARK TERRACE L/S: 3/27-4/28/2025	12	61-03-53610-222-000	54.67
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	RYAN ST L/S: 3/27-4/28/2025	13	61-03-53610-222-000	688.91
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	RYAN ST L/S: 3/27-4/28/2025	14	61-03-53610-224-000	25.32
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	HERITAGE HILLS L/S: 3/27-4/28/2025	15	61-03-53610-222-000	70.67
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	ROSS AVE L/S: 3/27-4/28/2025	16	61-03-53610-222-000	147.76
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	ROSS AVE L/S: 3/27-4/28/2025	17	61-03-53610-224-000	20.68
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	COLLEEN/MESKER L/S: 3/27-4/28/2025	18	61-03-53610-222-000	290.27
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2457-00012 April 20	COLLEEN/MESKER L/S: 3/27-4/28/2025	19	61-03-53610-224-000	20.68
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00002 April 20	SAFETY BLG ELECTRIC: 3/27-4/28/2025	1	10-00-14510-000-000	680.05
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00002 April 20	SAFETY BLG ELECTRIC: 3/27-4/28/2025	2	10-00-14520-000-000	680.05
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00002 April 20	SAFETY BLG GAS: 3/27-4/28/2025	3	10-00-14510-000-000	435.75

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00002 April 20	SAFETY BLG GAS: 3/27-4/28/2025	4	10-00-14520-000-000	435.75
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00038 April 20	2100 NEUPERT: 3/27-4/28/2025	1	10-05-55340-222-000	38.94
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00038 April 20	2100 NEUPERT: 3/27-4/28/2025	2	10-05-55340-224-000	28.20
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00056 April 20	ALTA VERDE - AQ CTR: 3/14-4/14/2025	1	22-05-55420-222-000	380.87
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00132 April 20	QUENTIN SHELTER: 3/26-4/27/2025	1	10-05-55210-222-000	31.01
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00132 April 20	ROGAN: 3/26-4/27/2025	2	10-05-55210-222-000	30.88
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00132 April 20	KENNEDY: 3/26-4/27/2025	3	10-05-55210-222-000	30.88
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00132 April 20	NORTHWESTERN: 3/26-4/27/2025	4	10-05-55210-222-000	31.15
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00132 April 20	PKWY SHELTER: 3/26-4/27/2025	5	10-05-55210-222-000	31.15
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00132 April 20	NORTHWESTERN PK: 3/26-4/27/2025	6	10-05-55210-222-000	31.81
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00132 April 20	ROBINWOOD: 3/26-4/27/2025	7	10-05-55210-222-000	30.88
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00132 April 20	ALTA VERDE: 3/26-4/27/2025	8	10-05-55210-222-000	64.59
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00132 April 20	ALTA VERDE: 3/26-4/27/2025	9	10-05-55210-224-000	50.50
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00132 April 20	WIFI @ KEN PK: 3/26-4/27/2025	10	10-05-55210-222-000	35.25
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	ALTA VERDE WELL: 3/27-4/28/2025	1	60-03-53720-222-000	977.44
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	ALTA VERDE WELL: 3/27-4/28/2025	2	60-03-53720-224-000	95.35
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	BUS PARK TOWER: 3/27-4/28/2025	3	60-03-53740-222-000	152.37
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	BLOEDEL WELL: 3/27-4/28/2025	4	60-03-53720-222-000	1,505.31
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	BLOEDEL WELL: 3/27-4/28/2025	5	60-03-53720-224-000	40.26
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	BLOEDEL WELL: 2/26-3/27/2025	6	60-03-53720-222-000	456.63
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	BLOEDEL WELL: 2/26-3/27/2025	7	60-03-53720-224-000	61.13
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	SUMMIT TOWER: 3/27-4/28/2025	8	60-03-53740-222-000	51.50
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	RIPPLING CREEK WELL: 3/27-4/28/2025	9	60-03-53720-222-000	2,239.09
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	RIPPLING CREEK WELL: 3/27-4/28/2025	10	60-03-53720-224-000	60.65
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	MESKER WELL: 3/27-4/28/2025	11	60-03-53720-222-000	203.16
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	MESKER WELL: 3/27-4/28/2025	12	60-03-53720-224-000	39.20
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	WTP/STERNBERG WELL: 3/27-4/28/2025	13	60-03-53720-222-000	1,376.57
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	WTP/STERNBERG WELL: 3/27-4/28/2025	14	60-03-53730-222-000	1,376.57
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	WTP/STERNBERG WELL: 3/27-4/28/2025	15	60-03-53720-224-000	193.05
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00134 April 20	WTP/STERNBERG WELL: 3/27-4/28/2025	16	60-03-53730-224-000	193.04
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	ENT. WAY - TRAF LIGHTS: 3/27-4/28/2025	1	10-03-53311-222-000	105.58
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	COMM CTR - ST LIGHTING: 3/27-4/28/2025	2	10-03-53420-222-000	103.81
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	BARBICAN AVE - ST LIGHTING: 3/27-4/28/2025	3	10-03-53420-222-000	214.64
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	ENT WAY FNTN - ST LIGHTING: 3/27-4/28/2025	4	10-03-53420-222-000	30.88
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	VILLAGE - ST LIGHTING: 3/27-4/28/2025	5	10-03-53420-222-000	14,753.25
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	ROSS - TRAF LIGHTS : 3/27-4/28/2025	6	10-03-53311-222-000	93.94
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	LANDFILL: 3/27-4/28/2025	7	18-03-53631-222-000	140.36
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	SCHOF/CHERRY - IRRIG : 3/27-4/28/2025	8	10-03-53317-222-000	31.54
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	MINISTRY - ST LIGHTING: 3/27-4/28/2025	9	10-03-53420-222-000	216.96
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	SHOREY - WARNING SIREN: 3/27-4/28/2025	10	10-02-52910-222-000	33.66
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	EVEREST/CP - TRAF LIGHTS: 3/27-4/28/2025	11	10-03-53311-222-000	127.51

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	EVEREST - WARNING SIREN: 3/27-4/28/2025	12	10-02-52910-222-000	34.05
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	BIRCH/WESTON - ST LIGHTING: 3/27-4/28/2025	13	10-03-53420-222-000	148.56
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	BIRCH/SCHOF - ST LIGHTING : 3/27-4/28/2025	14	10-03-53420-222-000	176.17
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	RECYCLE SHED: 3/27-4/28/2025	15	10-03-53312-222-000	153.29
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	WESTON/CTYX - TRAF LIGHTS : 3/27-4/28/2025	16	10-03-53311-222-000	200.47
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	NORMANDY/SCHOF - ST LIGHTING: 3/27-4/28/2025	17	10-03-53420-222-000	118.66
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	BIRCH/WESTON - TRAF LIGHTS : 3/27-4/28/2025	18	10-03-53311-222-000	71.73
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	CROSS POINTE - ST LIGHTING: 3/27-4/28/2025	19	10-03-53420-222-000	136.28
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	HOWLAND AVE - ST LIGHTING: 3/27-4/28/2025	20	10-03-53420-222-000	71.03
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	SHOREY - ST LIGHTING: 3/27-4/28/2025	21	10-03-53420-222-000	41.07
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	BUS PK - ST LIGHTING: 3/27-4/28/2025	22	10-03-53420-222-000	696.65
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	CTY RD J-SIGN - ST LIGHTING : 3/27-4/28/2025	23	10-03-53420-222-000	37.09
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	ALDERSON/SCHOF - TRAF LIGHTS : 3/27-4/28/2025	24	10-03-53311-222-000	64.46
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	BIRCH/SCHOF - TRAF LIGHTS: 3/27-4/28/2025	25	10-03-53311-222-000	58.51
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	CP/SCHOF - TRAF LIGHTS: 3/27-4/28/2025	26	10-03-53311-222-000	64.46
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	SCHOFIELD - TRAF LIGHTS: 3/27-4/28/2025	27	10-03-53311-222-000	58.25
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	ZINSER - WAY FINDING SIGNS: 3/27-4/28/2025	28	10-03-53420-222-000	37.75
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	RICKYVAL - WAY FINDING SIGNS: 3/27-4/28/2025	29	10-03-53420-222-000	33.92
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	RYAN - WAY FINDING SIGNS: 3/27-4/28/2025	30	10-03-53420-222-000	37.63
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	WESTON/PROG - WAY FINDING SIGNS: 3/27-4/28/2025	31	10-03-53420-222-000	37.63
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	MUSKIE - WARNING SIREN: 3/27-4/28/2025	32	10-02-52910-222-000	33.26
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	WINDSOR DR - AERATOR: 3/27-4/28/2025	33	63-03-53655-222-000	30.88
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00166 April 20	BIRCH - PED BRIDGE LIGHTING: 3/27-4/28/2025	34	10-03-53420-222-000	82.17
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00207 April 20	NEW MUN CTR ELECTRIC: 3/26-4/28/2025	1	10-01-51600-222-000	3,045.82
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00207 April 20	NEW MUN CTR GAS: 3/26-4/28/2025	2	10-01-51600-224-000	1,006.57
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00233 April 20	3512 CAMP PHILLIPS RD WELL: 3/26-4/28/2025	1	60-03-53720-222-000	1,737.76
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00233 April 20	3512 CAMP PHILLIPS RD WELL: 3/26-4/28/2025	2	60-03-53720-224-000	94.35
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00236 April 20	TROTZER LIFT STATION: 3/17-4/16/2025	1	61-03-53610-222-000	197.68
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00236 April 20	TROTZER LIFT STATION: 3/17-4/16/2025	2	61-03-53610-224-000	21.20
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00241 April 20	COLONIAL GARDEN: BIRCH ST: 3/26-4/27/2025	1	60-03-53740-222-000	109.27
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00242 April 20	STILLWATER: SCHOFIELD AVE: 3/26-4/27/2025	1	60-03-53740-222-000	126.33
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00243 April 20	WESTON MANOR: FULLER ST: 3/26-4/27/2025	1	60-03-53740-222-000	92.09
05/25	05/22/25	90206	18990	WISCONSIN PUBLIC SERVICE	2484-00249 April 20	SCHOFIELD AT MESKER AVE: 3/27-4/28/2025	1	10-03-53311-222-000	106.63

Total 90206:

41,046.66

90207

05/25	05/26/25	90207	22494	WEX BANK	April 2025	FUEL PURCHASES -BLD INSP: 4/1-4/30/25	1	10-02-52400-351-000	56.20
05/25	05/26/25	90207	22494	WEX BANK	April 2025	FUEL PURCHASES -PARKS: 4/1-4/30/25	2	10-05-55210-351-000	835.38
05/25	05/26/25	90207	22494	WEX BANK	April 2025	FUEL PURCHASES -STREET: 4/1-4/30/25	3	10-03-53310-351-000	4,465.92
05/25	05/26/25	90207	22494	WEX BANK	April 2025	FUEL PURCHASES -STREET SUPT.: 4/1-4/30/25	4	10-03-53170-351-000	151.32

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
05/25	05/26/25	90207	22494	WEX BANK	April 2025	FUEL PURCHASES -SEWER: 4/1-4/30/25	5	61-03-53610-351-000	475.27
05/25	05/26/25	90207	22494	WEX BANK	April 2025	FUEL PURCHASES -WATER: 4/1-4/30/25	6	60-03-53780-351-000	937.44
Total 90207:									6,921.53
Grand Totals:									1,355,494.26

Dated _____

Finance Committee Chairperson _____

Report Criteria:
 Report type: GL detail

REQUEST FOR CONSIDERATION

PUBLIC MTG/DATE: Board of Trustees, June 16, 2025

DESCRIPTION: Renew Playful Paws Kennel license for the 2025-2026 licensing term

FROM: Sarah Chibeya, Deputy Clerk

QUESTION: Should the Board of Trustees approve the renewal of Playful Paws Kennel license for the 2025-2026 licensing term.

BACKGROUND

Playful Paws currently holds a kennel license that will expire on June 30, 2025. Staff is in receipt of their signed application to renew for the 2025-2026 term. The Application fee of \$100 has been paid.

ATTACHED DOCS: EVOLVE REPORT

COMMITTEE ACTION: N/A

FISCAL IMPACT: None

RECOMMENDATION: STAFF RECOMMENDS APPROVAL

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I move to approve the Renewal of Playful Paws Kennel license for the 2025-2026 licensing term.

ADDITIONAL ACTION: MAIL OUT APPROVED LICENSES.



BOT Date 6/16/2025

License ID	License Type	Name	Business	Premise Desc	Begin Dt	End Dt	MBMPD Approval	CLPS	BOT
30789	9038 - Kennel		Playful Paws		07/01/2025	06/30/2026			

REQUEST FOR CONSIDERATION

PUBLIC MTG/DATE: Board of Trustees, June 16, 2025

DESCRIPTION: Renewal of "B" Fermented Malt Beverage, Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor, Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor Reserve, Class C Wine Licenses for the 2025- 2026 licensing term.

FROM: Sarah Chibeya, Deputy Clerk

QUESTION: Should the Board of Trustees approve the Renewal Class "B" Fermented Malt Beverage, Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor, Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor Reserve, Class C Wine Licenses for the 2025- 2026 licensing term?

BACKGROUND

Village Staff received the attached alcohol applications for renewal. Applications were sent to Mountain Bay Metro Police for background checks on all agents/members. The publication requirement has been met. The renewal applications were mailed out February 2025. Staff is not aware of any issues/concerns relating to these establishments.

ATTACHED DOCS: EVOLVE REPORT

COMMITTEE ACTION: N/A

FISCAL IMPACT: None

RECOMMENDATION: STAFF RECOMMENDS APPROVAL

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I move to approve the Renewal of Class "B" Fermented Malt Beverage, Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor, Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor Reserve, Class C Wine Licenses for the 2025-2026 licensing term.

ADDITIONAL ACTION: MAIL OUT APPROVED LICENSES.



BOT Date 6/16/2025

License ID	License Type	Name	Business	Premise Desc	Begin Dt	End Dt	MBMPD Approval	CLPS	BOT
9022 - Class "B" Fermented Malt Beverage									
30758	9022 - Class "B" Fermented Malt Beverage	Bricko, Roderic A	Weston Hit & Miss Trap Club	Club House, office, storage room, 2 bathrooms, cooler.	07/01/2025	06/30/2026	Yes		
30761	9022 - Class "B" Fermented Malt Beverage	LaCalamita, Jodi L	Sam's Pizza	Restaurant, walk in cooler, up front cooler, office	07/01/2025	06/30/2026	Yes		
30760	9022 - Class "B" Fermented Malt Beverage	Thomas, William A	Antlers Archery	Pro shop, bar area, storage area, indoor range	07/01/2025	06/30/2026	Yes		



BOT Date 6/16/2025

License ID	License Type	Name	Business	Premise Desc	Begin Dt	End Dt	MBMPD Approval	CLPS	BOT
9023 - Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor									
30781	9023 - Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor	Chack, Eric Lee	Chack's Daybreak Bar & Grill	Bar & dining, walk in cooler, dry storage, shelves	07/01/2025	06/30/2026	Yes		
30782	9023 - Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor	Guit Xoquic, Edwin Rolando	EL CHARRO III	Behind bar, storage room next to bar	07/01/2025	06/30/2026	Yes		
30770	9023 - Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor	Tesmer, Hunter J	Arrow Sports Club	Bar area, Dining room, Patio, Parking Lot, Basement storage	07/01/2025	06/30/2026	Yes		



BOT Date 6/16/2025

License ID	License Type	Name	Business	Premise Desc	Begin Dt	End Dt	MBMPD Approval	CLPS	BOT
9024 - Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor Reserve									
30787	9024 - Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor Reserve	Vergin, Nathan	Tine & Cellar	Bar, back bar, liquor closet, walk in cooler, main floor, mezzanine,patio,cellar, office,storage	07/01/2025	06/30/2026	Yes		



BOT Date 6/16/2025

License ID	License Type	Name	Business	Premise Desc	Begin Dt	End Dt	MBMPD Approval	CLPS	BOT
30400	9026 - "Class C" Wine	LaCalamita, Jodi L	Sam's Pizza	Restaurant, walk in cooler, up front cooler, office	07/01/2025	06/30/2026	Yes		

REQUEST FOR CONSIDERATION

PUBLIC MTG/DATE: Board of Trustees, June 16, 2025

DESCRIPTION: Renewal of Salvage License for the 2025- 2026 licensing term.

FROM: Sarah Chibeya, Deputy Clerk

QUESTION: Should the Board of Trustees approve the renewal of the Salvage License for the 2025- 2026 licensing term?

BACKGROUND

Village Staff received the attached Salvage license application for Yaeger Auto Salvage Inc. for renewal. The license will expire on 6/30/2025. Staff is not aware of any concerns related to the issuance of this license.

ATTACHED DOCS: EVOLVE REPORT

COMMITTEE ACTION: N/A

FISCAL IMPACT: None

RECOMMENDATION: STAFF RECOMMENDS APPROVAL

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I move to approve the renewal of the Salvage License for Yaeger Auto Salvage Inc the 2025-2026 Licensing Term.

ADDITIONAL ACTION: MAIL OUT APPROVED LICENSES.



BOT Date 6/16/2025

License ID	License Type	Name	Business	Premise Desc	Begin Dt	End Dt	MBMPD Approval	CLPS	BOT
9041 - Salvage									
30800	9041 - Salvage	Yaeger, Jeff	Yaeger Auto Salvage, Inc		07/01/2025	06/30/2026			

REQUEST FOR CONSIDERATION

PUBLIC MTG/DATE: Board of Trustees, June 16, 2025

DESCRIPTION: Renewal of Weights and Measures Licenses for the 2025- 2026 licensing term.

FROM: Sarah Chibeya, Deputy Clerk

QUESTION: Should the Board of Trustees approve the renewal of the Weights and Measures Licenses for the 2025- 2026 licensing term?

BACKGROUND

The attached Weights and Measures applications and fees were processed by staff. The Village pays the state for the services of the State Inspector. The licensing fees collected by the Village are then used to pay the State for the service provided by their Inspector.

ATTACHED DOCS: EVOLVE REPORT

COMMITTEE ACTION: N/A

FISCAL IMPACT: None

RECOMMENDATION: STAFF RECOMMENDS APPROVAL

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I move to approve the Weight and Measures Licenses for the 2025-2026 licensing term.

ADDITIONAL ACTION: MAIL OUT APPROVED LICENSES.



BOT Date 6/16/2025

License ID	License Type	Name	Business	Premise Desc	Begin Dt	End Dt	MBMPD Approval	CLPS	BOT
9044 - Weights and Measures									
30855	9044 - Weights and Measures	Tree, Dollar	Dollar Tree		07/01/2025	06/30/2026			
30806	9044 - Weights and Measures	Wedlander, Thor	Papa Murphy's		07/01/2025	06/30/2026			
30850	9044 - Weights and Measures	Yaeger, Jeff	Yaeger Auto Salvage, Inc		07/01/2025	06/30/2026			

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Village Board – 6/16/2025
Description:	Disposition of Surplus Property Auction Results
From:	Michael Wodalski, Director of Public Works Brian Schmidt, Fleet Foreman
Question:	Should the Village Board Acknowledge the Auction results for surplus property listed in May 2025?

Background

Per Village ordinance 2.602, any property valued in excess of one hundred dollars (\$100) shall be brought to the Public Works Committee for approval to dispose of the property as well as to establish an appraised value.

The attached items were listed for auction in May and the total amount received was \$14,265.84. This money goes back into the Capital Equipment Fund for future purchases.

Attached Docs:	Surplus items with final bid prices
Committee Action:	The JEMC Committee approved the disposal of the above listed surplus property.
Fiscal Impact:	The \$14,265.84 in proceeds are put into the Capital Improvement Fund to reduce future borrowing needs.
Recommendation:	Staff recommends acknowledgement of auction results

Recommended Language for Official Action

I Move to acknowledge the attached auction results for the surplus property as listed.

Or,

I Move to _____

Additional action:

SPRING 2025 AUCTION

Lot 1-2014 GMC SAVANA VAN **Sold For \$4,750.54**



REASON FOR SELLING: VAN WAS REPLACED.

EST VALUE- \$7,000



LOT 2-CAMERA VAN **Sold For \$4,550.00**



REASON FOR SELLING: UNIT WAS REPLACED BY A NEWER VAN.

EST. VALUE: \$2,500.00

LOT 3-CONCRETE CULVERTS **Sold For \$155.00**



REASON FOR SELLING: OBSOLETE, NO USE FOR THEM.

EST VALUE: UNKNOWN

LOT 4-GALVANISED CULVERTS **Sold For \$1,580.00**



REASON FOR SELLING-WILL NOT GET USED IN THE FORSEABLE FUTURE.

EST. VALUE UNKNOWN.

LOT 5 LARGE CONCRETE CULVERTS



REASON FOR SELLING: THEY MOST LIKELY WILL NOT BE USED.

EST. VALUE UNKNOWN.

LOTS 6,7,8 ASH LOGS **Sold For \$664.00**

3 PILES TOTALING 18 FULL CORDS.



REASON FOR SELLING:
SURPLUS

EST. COST UNKNOWN



LOT 9-TOOLBOX **Sold For \$435.01**



REASON FOR SELLING: ISSUES WITH DRAWERS.
NEEDED MORE SPACE.

EST. VALUE \$300.00

LOT 10-COMMERCIAL FREEZER **Sold For \$406.00**



REASON FOR SELLING: ISSUES WITH IT FREEZING UP.

EST. VALUE UNKNOWN

LOT 11-WATER HEATER **Sold For \$215.00**



REASON FOR SELLING: WAS PURCHASED FOR OLD FACILITY. WE NO LONGER HAVE A NEED FOR IT.

EST. VALUE: \$200.00

LOT 12-STORAGE BINS **Sold For \$47.50**



REASON FOR SELLING-NO NEED FOR THEM

EST. VALUE: \$75.00

LOT 13-TRAFFIC CONES **Sold For \$71.00**



REASON FOR SELLING: THEY DO NOT MEET D.O.T. SAFETY REQUIREMENTS

EST. VALUE: \$200.00

LOT 14-(2) 425/65R22.5 STEER TIRES



REASON FOR SELLING: THEY WERE TAKEN OFF A PLOW TRUCK DUE TO TRACTION ISSUES. BUT STILL HAVE TREAD REMAINING.

EST VALUE: \$150.00

LOT 15-OFFICE PHONES



REASON FOR SELLING: TAKEN OUT OF THE OLD BUILDING WITH THE INTENTION OF SELLING.

EST COST UNKNOWN.

LOT 16 AND 17-OVERHEAD OFFICE CABINETS

Sold For \$40.00



REASON FOR SELLING: EXTRAS TAKEN FROM THE OLD BUILDING BUT DIDN'T GET REUSED.

EST COST: \$50.00



LOT 18-WALKER MOWER GRASS BINS



REASON FOR SELLING: DON'T GET USED.

EST. COST \$50.00

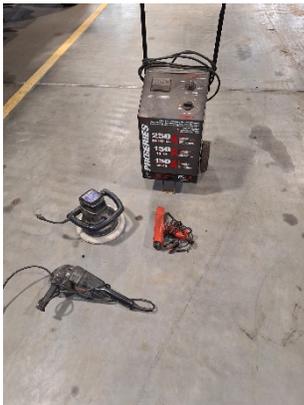
LOT 19-MISC FILTERS



REASON FOR SELLING: OBSOLETE. WE DO NOT HAVE THE EQUIPMENT ANYMORE THAT THEY FIT.

EST. VALUE: \$50.00

LOT 20-MISC TOOLS **Sold For \$42.00**



REASON FOR SELLING: BATTERY CHARGER HAS ISSUES, BUFFERS WERE UPDATED.

EST. VALUE: \$50.00

LOT 21-PUSH PULL CABLES AND LEVERS

Sold For \$140.00



REASON FOR SELLING: WE DO NOT OWN THE EQUIPMENT ANYMORE THAT THESE WOULD FIT.

EST. VALUE \$100.00

LOT 22-MISC LIGHTS **Sold For \$70.00**



REASON FOR SELLING: NO USE FOR THEM. OUTDATED STYLE.

EST. VALUE \$150.00

LOT 23-LANDSCAPE PAVERS **Sold For \$412.79**



REASON FOR SELLING: LEFT OVER FROM STREET PROJECT AND WONT BE USED IN FORSEABLE FUTURE.

EST. VALUE UNKNOWN.

LOT 24-CHAIN LINK FENCE **Sold For \$100.00**



REASON FOR SELLING: WAS TAKEN FROM OLD MUNICIPAL CENTER. WE DON'T HAVE A NEED FOR IT.

EST VALUE \$150.00

LOT 25-STREET SIGNS **Sold For \$275.00**



REASON FOR SELLING: BENT, FADED, OBSOLETE.

EST. VALUE: \$200.00

REQUEST FOR CONSIDERATION

PUBLIC MTG/DATE: Board of Trustees, June 16, 2025

DESCRIPTION: Renewal of Lodging License for the 2025- 2026 licensing term.

FROM: Sarah Chibeya, Deputy Clerk

QUESTION: Should the Board of Trustees Lodging License for the 2025- 2026 licensing term?

BACKGROUND

Per Section 78.107 of the Municipal Code, any person furnishing rooms or lodging shall file and application for a License/Permit to operate a Hotel or Motel in The Village. The attached listing of Lodging Permit Licenses will expire on June 30, 2025. Staff is in receipt of their applications to renew for the 2025-2026 term. Staff is not aware of any issues related to these establishments holding a Lodging Permit License.

ATTACHED DOCS: EVOLVE REPORT

COMMITTEE ACTION: N/A

FISCAL IMPACT: None

RECOMMENDATION: STAFF RECOMMENDS APPROVAL

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I move to approve the renewal of the Lodging License for the 2025/2026 Licensing Term.

ADDITIONAL ACTION: MAIL OUT APPROVED LICENSES.



BOT Date 6/16/2025

License ID	License Type	Name	Business	Premise Desc	Begin Dt	End Dt	MBMPD Approval	CLPS	BOT
9037 - Lodging Permit									
30792	9037 - Lodging Permit	Chesky, Brian	Airbnb, Inc		07/01/2025	06/30/2026			
30794	9037 - Lodging Permit	Schickler, Craig	Agoda International USA LLC		07/01/2025	06/30/2026			

REQUEST FOR CONSIDERATION

PUBLIC MTG/DATE: Board of Trustees, June 16, 2025

DESCRIPTION: Renewal of Mobile Home Park Licenses for the 2025- 2026 licensing term.

FROM: Sarah Chibeya, Deputy Clerk

QUESTION: Should the Board of Trustees approve renewing the attached listing of the Mobile Home Licenses for the 2025-2026 licensing term?

BACKGROUND

See attached report from Building Inspector Meverden.

ATTACHED DOCS: EVOLVE REPORT

COMMITTEE ACTION: N/A

FISCAL IMPACT: None

RECOMMENDATION: STAFF RECOMMENDS APPROVAL

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I move to approve the renewal of the attached listing of Mobile Home Park Licenses for the 2025-2026 licensing term.

ADDITIONAL ACTION: MAIL OUT APPROVED LICENSES.

Mobile Home Park Inspections 2025

Inspections were conducted on 5/30, 6/2, and 6/4 by Travis Meverden and Dustin Gessert. This year the department used new inspection software which has decreased inspection time and was created by Nate Crowe. With this being the first year with the new inspection procedure we are still working on compiling the data and producing inspection reports that will be giving to every park management and homeowners.

Weston Manor

The park is working on installing 2 new home this year. Weston Manor has 65 lots and had 57 safety violations (lighting, egress, and house number) from our inspection. Roads are in good condition and no complaints from members of the MHP.

Colonial Gardens

5 new homes permitted since the last years inspection, which none have been given an Occupancy Certificate. Park has 264 lots and during inspection we found 198 safety violations (lighting, egress, and house number). Colonial Gardens in in the process of hiring a new park manager, once that happens, I will work with them to keep reducing the number of violations in this park. Staff was working on screening for the storage area by office. Lot 287 has issues with water pressure which is on the parks side of the meter. Roads are in good shape at time of inspection.

Stillwater Landing

10 permitted homes were brought in and stored late winter to be installed during the summer and fall. At this time contractor is working on installing frost protected piers, with piers location is very crucial to have load rest on center 1/3 of the footing. With 150 home lots, staff totaled 183 safety violations (lighting, egress, and house number). Park has hired multiple staff members from another park to enforcing violations and continue the cleanup process. When staff was conducting inspection on 6/4 park staff was working on notifying homeowners of the violations for each lot. Last year the front part of the park roads was removed, and new asphalt was installed. The remaining roads are starting to gain multiple potholes, roads were mentioned to be replaced this fall. 44 Electrical permits were approved to replace pedestal to the homes. That process has started and will continue till all have been replaced.

Staff recommended the approval of the 3 Mobile Home Parks license with continue efforts to improve condition and improving the infrastructure.



BOT Date 6/16/2025

License ID	License Type	Name	Business	Premise Desc	Begin Dt	End Dt	MBMPD Approval	CLPS	BOT
9039 - Manufactured Home Park									
30798	9039 - Manufactured Home Park	Communities, Endeavor	Colonial Gardens	Mobile Home Park	07/01/2025	06/30/2026			
30797	9039 - Manufactured Home Park	Scharlau, Dan	Balsam Ridge LLC		07/01/2025	06/30/2026			
30796	9039 - Manufactured Home Park	Schultz, Keaton	Stillwater Landing MHC		07/01/2025	06/30/2026			

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
4747 CAMP PHILLIPS RD, WESTON, WI 54476
REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees – 06/16/2025
Description:	Resolution 2025-011 to Approve Compliance Maintenance Annual Report (CMAR) for Weston Sewer Utility and Submit to the Wisconsin Department of Natural Resources
From:	Michael Wodalski, Director of Public Works Josh Swenson, Utility Superintendent
Question:	Should the Board of Trustees Adopt Resolution 2025-011 to Approve the Compliance Maintenance Annual Report (CMAR) for Weston Sewer Utility and Submit to the Wisconsin Department of Natural Resources?

Background

The Compliance Maintenance Annual Report (CMAR) is an annual self-evaluation-reporting requirement for publicly and privately owned domestic wastewater treatment works. The purpose of the CMAR is to evaluate the wastewater treatment system for problems or deficiencies. Management, operation and maintenance activities are described. The Village is to identify proposed actions to prevent violations of WPDES permits and water quality degradation. The CMAR program also encourages actions that promote the awareness and responsibility for wastewater collection and treatment needs, maximize the useful life of wastewater treatment systems through improved operation & maintenance as well as initiate formal planning, design and construction for system upgrades.

Attached Docs:	Resolution 2025-011 to Approve 2024 CMAR
Committee Action:	Public Works Recommend the Board Adopt the Resolution and File the CMAR.
Fiscal Impact:	None
Recommendation:	Director Recommends Adoption of the Resolution and Filing the CMAR.

Recommended Language for Official Action

I move to Adopt Resolution 2025-011 to Approve the Compliance Maintenance Annual Report (CMAR) for Weston Sewer Utility and Submit to the Wisconsin Department of Natural Resources.

Additional action:



VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

RESOLUTION NO. 2025-011

**A RESOLUTION TO
APPROVE THE COMPLIANCE MAINTENANCE ANNUAL REPORT
(CMAR) FOR WESTON SEWER UTILITY AND SUBMIT TO THE
WISCONSIN DEPARTMENT OF NATURAL RESOURCES**

WHEREAS, it is requirement under a Wisconsin Pollutant Discharge Elimination System (WPDES) permit issued by the Wisconsin Department of Natural Resources to file a Compliance Maintenance Annual Report (CMAR) for its wastewater collection system under Wisconsin Administrative Code NR 208; and

WHEREAS, it is necessary to acknowledge that the governing body has reviewed the Compliance Maintenance Annual Report (CMAR); and

WHEREAS, it is necessary to provide recommendations or an action response plan for all individual Compliance Maintenance Annual Report (CMAR) section grades (of "C" or less) and/or an overall grade point average (<3.00); and

WHEREAS, the no immediate critical problems or deficiencies of the wastewater collection system are identified in the Compliance Maintenance Annual Report (CMAR).

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of the Village of Weston that to maintain a high level of service, the following recommendations or actions will be taken:

1. Annually review utility rates and revenue requirements.
2. Continue the annual collection system maintenance program.
3. Update and implement the capital improvement program.
4. Annually evaluate and adjust goals set forth in Capacity, Management, Operation, and Maintenance (CMOM) Program.

PASSED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF WESTON, at a regular meeting thereof, this 16th day of the month of June, 2025.

VILLAGE OF WESTON, a Municipal Corporation of the State of Wisconsin.

By: _____
MARK MALONEY, President

ATTEST

By: _____
MICHAEL WODALSKI, Director of Public Works

FILED:

By: _____
PAMELA BREHM, Clerk

Compliance Maintenance Annual Report

Weston Sewage Collection System

Last Updated: Reporting For:
6/3/2025 **2024**

Financial Management

<p>1. Provider of Financial Information</p> <p>Name: <input style="width: 150px;" type="text" value="Joshua Swenson"/></p> <p>Telephone: <input style="width: 150px;" type="text" value="7152412637"/> (XXX) XXX-XXXX</p> <p>E-Mail Address (optional): <input style="width: 300px;" type="text" value="jswenson@westonwi.gov"/></p>													
<p>2. Treatment Works Operating Revenues</p> <p>2.1 Are User Charges or other revenues sufficient to cover O&M expenses for your wastewater treatment plant AND/OR collection system ?</p> <p>● Yes (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ No (40 points)</p> <p>If No, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised?</p> <p>Year: <input style="width: 100px;" type="text" value="2024"/></p> <p>● 0-2 years ago (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ 3 or more years ago (20 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ N/A (private facility)</p> <p>2.3 Did you have a special account (e.g., CFWP required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?</p> <p>● Yes (0 points)</p> <p>○ No (40 points)</p>	0												
<p>REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]</p>													
<p>3. Equipment Replacement Funds</p> <p>3.1 When was the Equipment Replacement Fund last reviewed and/or revised?</p> <p>Year: <input style="width: 100px;" type="text" value="2024"/></p> <p>● 1-2 years ago (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ 3 or more years ago (20 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ N/A</p> <p>If N/A, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>													
<p>3.2 Equipment Replacement Fund Activity</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">3.2.1 Ending Balance Reported on Last Year's CMAR</td> <td style="width: 5%; text-align: right;">\$</td> <td style="width: 35%; text-align: right;"><input style="width: 100%;" type="text" value="536,469.94"/></td> </tr> <tr> <td>3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 100%;" type="text" value="0.00"/></td> </tr> <tr> <td>3.2.3 Adjusted January 1st Beginning Balance</td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 100%;" type="text" value="536,469.94"/></td> </tr> <tr> <td>3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 100%;" type="text" value="0.00"/></td> </tr> </table>	3.2.1 Ending Balance Reported on Last Year's CMAR	\$	<input style="width: 100%;" type="text" value="536,469.94"/>	3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)	\$	<input style="width: 100%;" type="text" value="0.00"/>	3.2.3 Adjusted January 1st Beginning Balance	\$	<input style="width: 100%;" type="text" value="536,469.94"/>	3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	\$	<input style="width: 100%;" type="text" value="0.00"/>	
3.2.1 Ending Balance Reported on Last Year's CMAR	\$	<input style="width: 100%;" type="text" value="536,469.94"/>											
3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)	\$	<input style="width: 100%;" type="text" value="0.00"/>											
3.2.3 Adjusted January 1st Beginning Balance	\$	<input style="width: 100%;" type="text" value="536,469.94"/>											
3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	\$	<input style="width: 100%;" type="text" value="0.00"/>											

Compliance Maintenance Annual Report

Weston Sewage Collection System

Last Updated: Reporting For:
6/3/2025 **2024**

3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*) -

\$ 144,240.09

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year

\$ 392,229.85

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

Weston purchased a new Vac truck with the chassis costs appearing in 2024.

3.3 What amount should be in your Replacement Fund? \$ 392,229.85

0

Please note: If you had a CWFPP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

- Yes
- No

If No, please explain.

4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

- Yes - If Yes, please provide major project information, if not already listed below.
- No

Project #	Project Description	Estimated Cost	Approximate Construction Year
1	Began to systematically assess condition of a percentage of mains and manholes each year. Interceptor sewers were completed in 2017. Will resume for other parts of system based on engineering study.	\$200,000	2025
2	Cedar Creek Interceptor access road. Needed to access section of pipe that has not been inspected for a number of years. Currently in process of easement acquisition.	\$325,000	2026
3	Weston Ave. Corridor Reconstruction from CTH X to CTH J. Planned improvements include streets, watermain and sanitary sewer system. First phase is complete, second phase underway with overall project to be completed 2025/2026.	\$2,325,000	2026
4	E. Jelinek Ave reconstruction. This project will upgrade the material type on this stretch of road. Project will be wrapped up in 2025.	\$250,000	2024
5	Schofield Ave. reconstruction with assessment of need for dual mains. Upgrades to sanitary main as well as Manhole upgrades. Project underway and should be completed 2025 or early 2026.	\$300,000	2026
6	SCADA project currently underway and approaching completion. The Village of Weston SCADA system will get a complete upgrade bringing all of our water and sanitary sewer facilities to our SCADA.	\$500,000	2025
7	Weston Ave. Corridor Reconstruction from Alderson St. to Birch St. Planned improvements include streets, watermain and sanitary sewer system. Project neared completion in 2024 but will wrap up 2025.	\$200,000	2024
8	Bloedel Ave. reconstruction. This project will upgrade the material type on this stretch of road.	\$250,000	2027

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Weston Sewage Collection System

Last Updated: Reporting For:
6/3/2025 **2024**

9	Ferge St. reconstruction. This project will upgrade the material type on this stretch of road.	\$750,000	2027
10	Ross Ave. reconstruction. This project will upgrade the material type on this stretch of road.	\$750,000	2028

5. Financial Management General Comments

None

ENERGY EFFICIENCY AND USE

6. Collection System

6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

COLLECTION SYSTEM PUMPAGE: Total Power Consumed

Number of Municipally Owned Pump/Lift Stations:

	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
January	30,090	55
February	29,664	58
March	27,206	67
April	27,370	55
May	21,297	55
June	20,746	62
July	20,782	60
August	18,996	76
September	18,358	52
October	21,118	57
November	23,052	56
December	33,970	66
Total	292,649	719
Average	24,387	60

6.1.2 Comments:

6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

- Comminution or Screening
- Extended Shaft Pumps
- Flow Metering and Recording
- Pneumatic Pumping
- SCADA System
- Self-Priming Pumps
- Submersible Pumps
- Variable Speed Drives
- Other:

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Weston Sewage Collection System

Last Updated: Reporting For:
6/3/2025 **2024**

6.2.2 Comments:

SCADA is currently installed or troubleshooting install(s) at all of our Lift Station locations. All stations should be brought on to our SCADA by the end of 2025 with a complete Village wide SCADA upgrade project.

6.3 Has an Energy Study been performed for your pump/lift stations?

- No
- Yes

Year:

By Whom:

Describe and Comment:

6.4 Future Energy Related Equipment

6.4.1 What energy efficient equipment or practices do you have planned for the future for your pump/lift stations?

SCADA will be in place for all collection system locations by the end of 2025.

Total Points Generated	
Score (100 - Total Points Generated)	
Section Grade	

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Last Updated: Reporting For:
6/3/2025 2024

Sanitary Sewer Collection Systems

1. Capacity, Management, Operation, and Maintenance (CMOM) Program

1.1 Do you have a CMOM program that is being implemented?

- Yes
- No

If No, explain:

1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

- Yes
- No (30 points)
- N/A

If No or N/A, explain:

1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

- Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

1. Get the operations staff State-certified in the Collection Systems operator sub-class.
2. Jet-clean and televise approximately one-sixth of the sewer system each year.
3. Improve communications with customers about the sewer use ordinance and keep the public informed about current topics and issues such as illicit discharges and water use reduction practices.
4. Review our regular maintenance program that includes sewer televising and manhole inspections.
5. Update the Capital Improvement Plan to address deficiencies in the sewer collection system.
6. Develop a sewer collection system Operation and Maintenance manual.
7. Modify our Overflow Emergency Response Plan that lays out steps to take in the event that there is a sewer backup and overflow, or any other sewer system emergency.
8. Develop a standard employee training system so that each employee working on the system has been trained in a similar fashion, allowing employees to work more efficiently with one another.
9. Address the interdependency of the Village of Weston, Village of Rothschild, and City of Schofield sewer systems with formal agreements.

Did you accomplish them?

- Yes
- No

If No, explain:

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6/3/2025 2024

The Village continues to work on completing and implementing goals set forth in CMOM. Below is a summary of our CMOM goals that need to be addressed.

1. Get the operations staff State-certified in the Collection Systems operator sub-class.

- Need to work toward getting state certified. Our new operators have been working toward achieving certifications.

3. Improve communications with customers about the sewer use ordinance and keep the public informed about current topics and issues such as illicit discharges and water use reduction practices.

- The Village has began visiting and contacting businesses that are potential ordinance violators.

- Currently utilizing social media as well as site visits to pass along information regarding illicit discharges. We have multiple pH sensors to monitor locations around the Village to get a better idea of illicit discharges. We have also worked with Badger Labs to get additional information on some recent high BOD results.

6. Develop a sewer collection system Operation and Maintenance manual.

- The O&M manual is in progress and will continue to be worked on.

7. Develop an Overflow Emergency Response Plan that lays out steps to take in the event that there is a sewer backup and overflow, or any other sewer system emergency.

- Overflow Emergency Response Plan is addressed in Chapter 8 of the CMOM. There are a series of rules operations staff follows but needs to be put into a formal document. Will work to complete in 2025/2026.

8. Develop a standard employee training system so that each employee working on the system has been trained in a similar fashion, allowing employees to work more efficiently with one another.

- No formal training system has been put in place. It is an intention to have something created during the fall/winter of 2025 as part of our ongoing Standard Operating Procedures updates.

9. Address the interdependency of the Village of Weston, Village of Rothschild, and City of Schofield sewer systems with formal agreements.

- There is a project in the works that is a joint Weston/Schofield project coming up soon. There is a need to update to formal agreements need to be worked on.

Organization [NR 210.23 (4) (b)]

Does this chapter of your CMOM include:

Organizational structure and positions (eg. organizational chart and position descriptions)

Internal and external lines of communication responsibilities

Person(s) responsible for reporting overflow events to the department and the public

Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

Ordinance

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If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY)

Does your sewer use ordinance or other legally binding document address the following:

- Private property inflow and infiltration
- New sewer and building sewer design, construction, installation, testing and inspection
- Rehabilitated sewer and lift station installation, testing and inspection
- Sewage flows satellite system and large private users are monitored and controlled, as necessary
- Fat, oil and grease control
- Enforcement procedures for sewer use non-compliance
- Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

- Equipment and replacement part inventories
- Up-to-date sewer system map
- A management system (computer database and/or file system) for collection system information for O&M activities, investigation and rehabilitation
- A description of routine operation and maintenance activities (see question 2 below)
- Capacity assessment program
- Basement back assessment and correction
- Regular O&M training
- Design and Performance Provisions [NR 210.23 (4) (e)]

What standards and procedures are established for the design, construction, and inspection of the sewer collection system, including building sewers and interceptor sewers on private property?

- State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirements
- Construction, Inspection, and Testing
- Others:

- Overflow Emergency Response Plan [NR 210.23 (4) (f)]

Does your emergency response capability include:

- Responsible personnel communication procedures
- Response order, timing and clean-up
- Public notification protocols
- Training
- Emergency operation protocols and implementation procedures

- Annual Self-Auditing of your CMOM Program [NR 210.23 (5)]

Special Studies Last Year (check only those that apply):

- Infiltration/Inflow (I/I) Analysis
- Sewer System Evaluation Survey (SSES)
- Sewer Evaluation and Capacity Management Plan (SECAP)
- Lift Station Evaluation Report
- Others:

Currently collecting pH data weekly with the hopes of expanding the number of monitoring locations. Weston has also worked with contractors to monitor and help identify areas of BOD concerns throughout our system.

2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

Cleaning % of system/year

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Root removal	<input type="text" value="0"/>	% of system/year
Flow monitoring	<input type="text" value="0"/>	% of system/year
Smoke testing	<input type="text" value="0"/>	% of system/year
Sewer line televising	<input type="text" value="3"/>	% of system/year
Manhole inspections	<input type="text" value="20"/>	% of system/year
Lift station O&M	<input type="text" value="2"/>	# per L.S./year
Manhole rehabilitation	<input type="text" value="2"/>	% of manholes rehabbed
Mainline rehabilitation	<input type="text" value="0"/>	% of sewer lines rehabbed
Private sewer inspections	<input type="text" value="0"/>	% of system/year
Private sewer I/I removal	<input type="text" value="0"/>	% of private services
River or water crossings	<input type="text" value="0"/>	% of pipe crossings evaluated or maintained
Please include additional comments about your sanitary sewer collection system below:		
<input type="text" value="None"/>		

3. Performance Indicators

3.1 Provide the following collection system and flow information for the past year.

<input type="text" value="38.89"/>	Total actual amount of precipitation last year in inches
<input type="text" value="33"/>	Annual average precipitation (for your location)
<input type="text" value="107"/>	Miles of sanitary sewer
<input type="text" value="14"/>	Number of lift stations
<input type="text" value="8"/>	Number of lift station failures
<input type="text" value="0"/>	Number of sewer pipe failures
<input type="text" value="0"/>	Number of basement backup occurrences
<input type="text" value="7"/>	Number of complaints
<input type="text" value="1.075"/>	Average daily flow in MGD (if available)
<input type="text" value="40.81"/>	Peak monthly flow in MGD (if available)
<input type="text" value=""/>	Peak hourly flow in MGD (if available)

3.2 Performance ratios for the past year:

<input type="text" value="0.57"/>	Lift station failures (failures/year)
<input type="text" value="0.00"/>	Sewer pipe failures (pipe failures/sewer mile/yr)
<input type="text" value="0.00"/>	Sanitary sewer overflows (number/sewer mile/yr)
<input type="text" value="0.00"/>	Basement backups (number/sewer mile)
<input type="text" value="0.07"/>	Complaints (number/sewer mile)
<input type="text" value="38.0"/>	Peaking factor ratio (Peak Monthly:Annual Daily Avg)
<input type="text" value="0.0"/>	Peaking factor ratio (Peak Hourly:Annual Daily Avg)

4. Overflows

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LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED **			
Date	Location	Cause	Estimated Volume
None reported			
<p>** If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.</p>			
<p>5. Infiltration / Inflow (I/I)</p> <p>5.1 Was infiltration/inflow (I/I) significant in your community last year?</p> <p><input type="radio"/> Yes</p> <p><input checked="" type="radio"/> No</p> <p>If Yes, please describe:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?</p> <p><input type="radio"/> Yes</p> <p><input checked="" type="radio"/> No</p> <p>If Yes, please describe:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:</p> <div style="border: 1px solid black; padding: 2px;">None Known</div> <p>5.4 What is being done to address infiltration/inflow in your collection system?</p> <div style="border: 1px solid black; padding: 5px;">We have collect additional televising to review and plan for additional sewer main lining. We are also reviewing manholes that need to be rehabilitated to limit I/I. Plan to get neighborhoods televised and have sewer lining projects ready to go when time and money allows.</div>			

Total Points Generated	
Score (100 - Total Points Generated)	
Section Grade	

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Grading Summary

WPDES No: 0047341

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Financial				
Collection				
TOTALS			0	0
GRADE POINT AVERAGE (GPA) =				

Notes:

- A = Voluntary Range (Response Optional)
- B = Voluntary Range (Response Optional)
- C = Recommendation Range (Response Required)
- D = Action Range (Response Required)
- F = Action Range (Response Required)

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Last Updated: Reporting For:
6/3/2025 2024

Resolution or Owner's Statement

Name of Governing
Body or Owner:

Village of Weston

Date of Resolution or
Action Taken:

2025-06-16

Resolution Number:

2025-011

Date of Submittal:

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F):

Financial Management: Grade =

Collection Systems: Grade =

(Regardless of grade, response required for Collection Systems if SSOs were reported)

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS

(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

G.P.A. =

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Village Board – 6/16/2025
Description:	Resolution 2025-012 - Authorizing Resolution for Special Assessments for Driveway Approach Improvements for the Fuller St (Schofield Ave to Ross Ave) Reconstruction Project
From:	Michael Wodalski, Director of Public Works
Question:	Should the Village Board approve the Authorizing Resolution 2025-012 authorizing staff to move forward with the assessments for the Fuller St (Schofield Ave to Ross Ave) Reconstruction Project?

Background

On May 29, 2025, the Village Public Works and Utility Committee conducted a Public Hearing for Special Assessments related to the street reconstruction on Fuller St from Schofield Ave to Ross Ave.

The only item being assessed on this project is the Driveway Approach construction which is the area between the sidewalk and back of curb that provides access from the street to the property.

From the Engineer's Report the preliminary assessment rates are shown below.

Category	Preliminary Rate
Asphalt Drive (SF)	\$5.17
Concrete Drive (SF)	\$11.80

Per the Village's Special Assessment Ordinance 78.123(a), if the average principal amount of special assessments on a project is \$1,001.00 or more, the Village Board may, but is not required, to extend the number of annual installments to more than five, but not greater than ten annual installments. It was discussed at the hearing that a 10-yr payment plan would be recommended by the committee per past practices.

Attached Docs: - **Authorizing Resolution 2025-012**
- **Preliminary Special Assessment Report**

Committee Action: - **Committee held Assessment Hearing on 5/29/2025**

Fiscal Impact: - **The Engineer's Report has a total estimated Assessment amount to be collected as \$104,739.44.**

REQUEST FOR CONSIDERATION

Recommendation: Staff recommends approving the resolution

Recommended Language for Official Action

I Move to approve the Authorizing Resolution 2025- 012 for Special Assessments for Drive Approach Construction for the Fuller St (Schofield Ave to Ross Ave) Reconstruction Project as presented in the Engineer's Report.

Or,

I Recommend the following modifications be made to the Engineer's Report prior to approving the Authorizing Resolution _____

Additional action:

**VILLAGE OF WESTON, WISCONSIN
RESOLUTION NO. 2025-012**

A RESOLUTION, approving plans and specifications in the exercise of authority pursuant to Wis. Stat. §66.0703 and §78.114 of the Municipal Code of the Village of Weston, Drive Approach Construction. All properties with frontage and/or property access on Fuller St between Ross Ave and Schofield Ave.

WHEREAS, a preliminary resolution, No. 2025-004, declaring the intention of the Village of Weston to exercise its special assessment authority pursuant to Wis. Stat. §66.0703 and §78.114 of the Municipal Code of the Village, for a public construction project, was adopted by the Village, and;

WHEREAS, the Village Engineer's report pursuant to Wis. Stat. §66.0703 was filed in the office of the Village Clerk on May 15, 2025, which included a summary of the construction project including plans and specifications, an estimate of the entire cost of the proposed work or improvement, statement that the property against which the assessments are proposed is benefited, with a schedule of proposed assessments, and;

WHEREAS, the Village held a public hearing at the Weston Municipal Center, 4747 Camp Phillips Rd, Weston, WI 54476 at 6:00 p.m. on the 29th day of May, 2025, for the purpose of hearing all interested persons concerning the preliminary resolution and the preliminary assessment report of the Village Engineer on the proposed improvements, and heard all persons who desired to speak at that hearing.

NOW THEREFORE, BE IT RESOLVED by the Weston Village Board as follows:

1. The preliminary assessment report prepared and presented by the Village Engineer pertaining to the construction of the above-described improvements, including plans and specifications therefore is adopted and approved as written.
2. The improvement project which includes street improvements, drainage improvements, water and sanitary sewer improvements for the properties described in the assessment district is hereby authorized and work on the said project shall henceforth proceed and be carried out in accordance with the portion of the report as approved.
3. The amounts and terms of the special assessments shall await further review prior to adoption by the Village Board.
4. Pursuant to §78.114 of the Municipal Code of the Village of Weston, the levy of special assessments shall await the completion of the work, and the determination of the actual project costs. Such final resolution shall list the costs of the special assessments levied

against each property benefited by the improvement. The Village Clerk shall publish the final resolution as a Class 1 notice under Wis. Stat. §985 and a copy of such resolution shall be mailed to every interested person whose post office address is known or can be ascertained with reasonable diligence. If the actual cost of the project upon completion increases to the point where the proposed special assessments against the properties shall be increased materially than those set forth in the report, an additional public hearing pursuant to notices required by Wis. Stat. §66.0703 shall be held. In the event the cost of the project shall be less than the special assessments levied, the Village Board without notice or hearing shall reduce each special assessment proportionately as authorized by Wis. Stat. §66.0703.

5. The Clerk is duly authorized and directed to publish this authorizing resolution as a Class 1 notice in the official newspaper. Further, the Clerk shall cause a copy of this resolution with a statement of the proposed assessment against the properties to be mailed to the owner of every property whose name appears on the assessment roll and whose post office address is known or can with reasonable diligence be ascertained.

PASSED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF WESTON, at a regular meeting thereof, this 16th day of the month of June, 2025.

VILLAGE OF WESTON, a Municipal Corporation of the State of Wisconsin.

By: _____
MARK MALONEY, President

ATTEST:

By: _____
PAMELA BREHM, Clerk



**REPORT OF THE DIRECTOR OF PUBLIC WORKS
FOR SPECIAL ASSESSMENTS ON PROPERTIES BENEFITTED BY
DRIVE APPROACH IMPROVEMENTS
FULLER STREET RECONSTRUCTION
From Schofield Ave to Ross Ave**

**Village of Weston
Marathon County
Wisconsin**

May 2025

Prepared by:

Michael Wodalski, P.E.,
Director of Public Works



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ESTIMATED ASSESSMENTS AND RECOMMENDATIONS	6

APPENDICES

- A. Preliminary Assessment Resolution**
- B. Assessment Area Map**
- C. Detailed Cost Estimate**
- D. Cost Summary and Estimated Assessment Rate**
- E. Table of Parcel Frontages**
- F. Estimated Assessments**

DECLARATION

The Village of Weston in accordance with Resolution Number 2025-004 requires this report, declaring Intent to Exercise Special Assessment Police Powers. It is submitted to the Village as a Preliminary Assessment Report for the construction of driveway approaches that will benefit properties in the assessment district. The undersigned has inspected the properties and has determined that each of the properties in the assessment district will benefit from the proposed public improvements.

The assessment district is described in the Preliminary Resolution, a copy of which is included in Appendix A. A map showing the properties included in the assessment district is included in Appendix B.

PURPOSE and STATEMENT OF BENEFITS

The project will replace water valves and a section of watermain between the Mountain Bay Trail and Moyer Ave, reconstruction of the road with the addition of sidewalks on both sides of the road from Ross Ave to Rogan Ln and a multi-use path on the east side of the road from Rogan Ln to Schofield Ave, installation of mountable curb and gutter, replacement of driveway approaches, and installation of additional storm water inlets along the corridor as well as a regional stormwater basin located at Kellyland Park. The purpose of replacing the water valves is to ensure the existing valves do not cause leaks within the new asphalt pavement. The roadway improvements will correct the deteriorating roadway and provide a long-term pavement solution. Installation of pedestrian accommodations will improve the safety for non-motorists moving through the corridor as this roadway connects existing networks on either end of the project along with the Mountain Bay Trail and the Eau Claire River Trail networks along with Kellyland Park. Additional storm sewer will be added along with a regional infiltration basin located at Kellyland Park. This feature will allow for better water quality treatment prior to runoff entering the Eau Claire River and will also be able to handle storm water runoff during times of frozen ground conditions which has historically caused localized flooding along the corridor and to properties to the east.

The benefit of replacing the watermain between the Mountain Bay Trail and Moyer Ave is to improve the fire flow rating of that section of roadway to bring the water system into compliance with available capacity. The street will be reconstructed within the existing right of way which includes an urban roadway section which will typically include 28-feet of asphalt, new curb and gutter and sidewalk on both sides of the road between Ross Ave and Rogan Ln. From Rogan Ln to Moyer Ave, the roadway will have sidewalk on the west side and a multiuse path on the east side. Then from Moyer Ave south to Schofield Ave there will be a ditch section on the west side of the road with new concrete shoulder on the west side and then mountable curb and a multi-use path on the east side. Driveway approaches will be replaced along the corridor as a result of slight grade changes to the roadway to ensure positive drainage along the curb line. Special assessments are not proposed for the street reconstruction, but there will be assessments for costs of driveway apron replacements.

Special assessments will be based on the costs for the removal and installation of the existing driveway aprons.

STATEMENT OF ESTIMATED COSTS FOR THE PROJECT

A summary cost estimate for the equipment, labor and material portion of the project is included in Appendix C. The construction costs were based on the bid prices for this project. The summary estimate includes the overall cost estimate and the estimated cost of the assessable items. The total estimated project costs are summarized in Appendix D where the assessment rates are also calculated.

Costs for contingencies are allocated to various construction categories based on their percentage of construction costs, exclusive of engineering. To keep consistency with recent projects, engineering costs are not considered an assessable cost.

The assessable cost is the adjusted cost for each driveway approach utilizing a useful life calculation of 20 years. If a driveway approach has been constructed within the past 20 years it will be prorated based on the years it has been in service.

STATEMENT AS TO SOURCES OF FUNDS FOR THE PROJECT

The total project costs will be generated from the following sources:

1. Special Assessments for drive approach construction. The estimated amount to be recovered through these assessments is shown in Appendix D.
2. Street Costs (pavement, sidewalks, multi-use paths, etc.) will be paid for by general obligation borrowing proceeds completed in 2024.
3. Water, Sanitary Sewer and Storm Water costs will be paid for by general obligation borrowing proceeds completed in 2024

ESTIMATED ASSESSMENT RATES

Driveway approaches will be special assessed based on the surface material type and area. The calculations for the assessment rates are shown in Appendix D.

Asphalt Driveway Aprons. Driveway apron construction costs are calculated using the estimated cost for asphalt driveway aprons divided by the total area in square feet of the apron. Asphalt driveway aprons are measured between the multi-use path and curb where a path exists. In areas where the path is not fronting the property, the apron cost is estimated based on the area between the back of curb/shoulder and the property line. The estimated assessment rate for asphalt driveway aprons is \$5.17 per square foot.

Concrete Driveway Aprons. Driveway apron construction costs are calculated using the estimated cost for concrete driveway aprons divided by the total area in square feet of the apron. Concrete driveway aprons are measured between the sidewalk and curb. The estimated assessment rate for concrete driveway aprons is \$11.80 per square foot.

Driveway aprons are estimated to be installed only at current existing driveways. If a property owner wishes to make a change to existing driveways, they will need to notify the Village prior to construction to make any modifications.

Any part of a driveway behind the property line will be replaced in kind as needed and

not be assessed. Additionally, any driveway approach that has been installed within the past 20 years will be prorated based on the 2025 construction year.

ESTIMATED ASSESSMENTS AND RECOMMENDATIONS

The estimated assessments to each of the benefited properties are contained in the tables in Appendix F. Driveway approach costs will be based on material type and size of replacement area.

The Director of Public Works recommends the consideration of the following conditions for driveway approach adjustments.

1. If a property installed a driveway apron within the past 20 years, the cost of the replacement will be pro-rated using 2025 as the base year (year 0).
2. Thus, if a new driveway approach was installed in 2024 that property would have an assessment that is 1/20th of their assessment. This would continue until 2005 where a driveway approach would then have reached it's 20-year life.
3. Property owners will need to provide evidence of payment for the driveway approach construction, or be able to note where a driveway was recently installed via a new site plan.

APPENDIX A

Preliminary Assessment Resolution

**VILLAGE OF WESTON, WISCONSIN
RESOLUTION NO. 2025-004**

A RESOLUTION, declaring intent to levy special assessments under municipal police power pursuant to Wis. Stat. §66.0703 and §13.05 of the Municipal Code of the Village of Weston.

BE IT RESOLVED by the Board of Trustees for the Village of Weston

1. The governing body hereby declares its intention to exercise its police power under Wis. Stat. §66.0703, to levy special assessments upon property in the assessment district hereafter described for benefits conferred upon such property by reason of the following public work and improvements:

Drive Approach Construction

2. The governing body hereby further declares its intention to follow the alternate to the procedures prescribed by Wis. Stats. 66.0703(8)(c), (8)(d) and (8)(e), as allowed in §78.114 of the Municipal Code of the Village of Weston.
3. The property to be assessed lies within the following described assessment district:

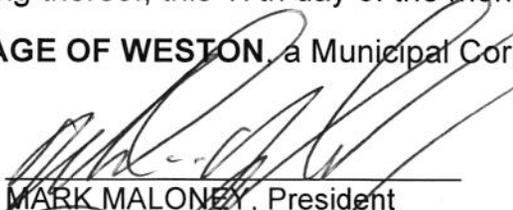
All properties with frontage and/or property access on Fuller St between Ross Ave and Schofield Ave.
4. The total amount assessed against the properties in the described assessment district shall not exceed the total cost of the improvements. The properties against which the assessments are proposed are benefited by the contemplated public work and improvement.
5. The governing body determines the improvements constitute an exercise of the police power for the health, safety and general welfare of the municipality and its inhabitants.
6. The Director of Public Works shall prepare a report which shall consist of:
 - a. Preliminary plans and specifications for the improvements.
 - b. An estimate of the entire cost of the proposed improvements.
 - c. Schedule of proposed assessments.
7. When the report is completed, the Director of Public Works shall file a copy of the report with the Village Clerk for public inspection.
8. Upon receiving the report of the responsible officer or body, the Village Clerk shall cause notice to be given stating the nature of the proposed improvements, the general boundary lines of the proposed Assessment District, (including a small map thereof), the time and place of the public hearing on the matters contained in the preliminary resolution and the report. This notice shall be published as a Class 1 notice under Ch. 985, Stats., and a copy shall be mailed, at least 10 days before the hearing, to every interested party whose address is known or can be ascertained with reasonable diligence.

9. The hearing shall be conducted at a place and time set by the clerk in accordance with Wis. Stat. §66.0703(7)(a).
10. When the governing body finally determines to proceed with the work or improvements, it shall approve the plans and specifications therefore and adopt a resolution directing such work or improvement be carried out in accordance with the report as finally approved.
11. The governing body shall adopt the final resolution to levy the special assessments either (1) before the work is carried out, or (2) after the work has been completed and actual project costs have been determined. The final resolution shall list the cost of the special assessment levied against each property benefited by the improvement. The Village Clerk shall publish the final resolution as a Class 1 notice under Ch. 985, Wis. Stat., in the assessment district and a copy of such resolution shall be mailed to every interested person whose post office address is known or can be ascertained with reasonable diligence.
12. When the final resolution is published, all awards, compensation and assessments arising therefrom are deemed legally authorized and made, subject to the right of appeal under Wis. Stat. §66.0703(12).
13. The assessment against any parcel may be paid in cash or in annual installments, the number of which shall be determined at the public hearing of the proposed assessments.

PASSED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF WESTON, at a regular meeting thereof, this 17th day of the month of March 2025.

VILLAGE OF WESTON, a Municipal Corporation of the State of Wisconsin.

By:


MARK MALONEY, President

ATTEST:

By:


PAMELA BREHM, Clerk



APPENDIX B

Assessment Area Map



Village of Weston

Marathon County, Wisconsin



Special Assessment District Fuller Street



Map Date: 3/14/2025

Adoption Date (Village): N/A

Created By: Village of Weston

0 420 840 1,680 Feet

Legend

Special Assessment District

APPENDIX C

Detailed Cost Estimate

Appendix C:

Village of Weston
Estimated Costs for Street Reconstruction
Fuller St (Schofield Ave to Ross Ave)
28 foot pavement, 3.5-5" thick, Curb and Gutter, Sidewalk / Multi-Use Path
Water, Sanitary and Storm Sewer Upgrades
Preliminary

05/15/25

Item Number	Item Description	Units	Total Project Cost			Minimum Size (assessable)	
			Estimated Quantity	Unit Price	Total Cost	Assessable Quantity	Assessable Cost
100	Sanitary Sewer						
101	Reconstructing Manhole	EA.	1.00	\$3,075.00	\$3,075.00		
112	Adjust Sanitary Manhole Covers	EA.	15.00	\$1,825.00	\$27,375.00		
114	Sanitary Sewer Lateral Adjustment	EA.	2.00	\$1,845.00	\$3,690.00		\$0.00
	Sanitary Sewer Subtotal				\$34,140.00		\$0.00
200	Water						
202	Remove existing Hydrant	EA.	10.00	\$645.00	\$6,450.00		
203	Hydrant Lead, DIP 6-Inch	LF	300.00	\$87.18	\$26,154.00		
204	Remove Existing Watermain	LF	3150.00	\$6.07	\$19,120.50		
206	Hydrant, 8' Bury	EA.	12.00	\$7,300.00	\$87,600.00		
207	Ductile Iron Watermain, 6 inch	L.F.	290.00	\$119.55	\$34,669.50		
208	Ductile Iron Watermain, 8 inch	L.F.	1880.00	\$66.84	\$125,659.20		
209	Ductile Iron Watermain, 10 inch	L.F.	50.00	\$105.63	\$5,281.50		
210	Valve And Box, 12 inch	EA.	1.00	\$7,219.08	\$7,219.08		
211	Valve And Box, 6 inch	EA.	27.00	\$2,165.00	\$58,455.00		
212	Valve And Box, 8 inch	EA.	8.00	\$2,952.00	\$23,616.00		
213	Valve And Box, 10 inch	EA	1.00	\$4,363.00	\$4,363.00		
214	Ductile Iron Tee, 8 inch x 8 inch	EA.	1.00	\$1,245.00	\$1,245.00		
215	Ductile Iron Tee 8 inch x 6 inch	EA.	8.00	\$940.00	\$7,520.00		
216	Ductile Iron Tee 6 Inch x 6 Inch	EA	8.00	\$865.00	\$6,920.00		
217	Ductile Iron Sleeve, 12 inch	EA.	1.00	\$1,335.00	\$1,335.00		
218	Ductile Iron Sleeve, 10 Inch	EA.	1.00	\$1,165.00	\$1,165.00		
219	Ductile Iron Sleeve, 8-Inch	EA.	3.00	\$725.00	\$2,175.00		
220	Ductile Iron Sleeve, 6-Inch	EA.	20.00	\$603.00	\$12,060.00		
221	Ductile Iron 45 Degree Bend, 6-Inch	EACH	2.00	\$705.00	\$1,410.00		
222	Ductile Iron 22.5 Degree Bend, 6-Inch	EACH	4.00	\$695.00	\$2,780.00		
223	Ductile Iron Plug, 6-Inch	EACH	1.00	\$520.00	\$520.00		
224	Ductile Iron Reducer 10-Inch x 8-Inch	EACH	1.00	\$1,045.00	\$1,045.00		
225	Ductile Iron Reducer, 8-Inch x 6-Inch	EA.	1.00	\$935.00	\$935.00		
227	Insulation Board Polystyrene, 4-Inch	SF	710.00	\$3.60	\$2,556.00		
228	Rigid Insulation Board, 4-Inch	SF	3300.00	\$3.59	\$11,847.00		
229	Water Main Offset	EA	1.00	\$6,000.00	\$6,000.00		
231	Water Service Set, 1-Inch (Corp. Stop, Curb Stop, Box)	EA.	19.00	\$1,035.00	\$19,665.00		
232	Water Service Lateral (Trnched), (Copper), 1-Inch	L.F.	680.00	\$48.23	\$32,796.40		
233	Water Lateral Service Adjustment	EA	2.00	\$1,640.00	\$3,280.00		
234	Temporary Water Service	LS	1.00	\$17,625.00	\$17,625.00		
	Water Subtotal				\$531,467.18		\$0.00

Village of Weston
Estimated Costs for Street Reconstruction
Fuller St (Schofield Ave to Ross Ave)
28 foot pavement, 3.5-5" thick, Curb and Gutter, Sidewalk / Multi-Use Path
Water, Sanitary and Storm Sewer Upgrades
Preliminary

05/15/25

Item Number	Item Description	Units	Total Project Cost			Minimum Size (assessable)	
			Estimated Quantity	Unit Price	Total Cost	Assessable Quantity	Assessable Cost
300	Storm Sewer						
301	Removing Storm Manholes	EA	2.00	\$1,285.00	\$2,570.00		
302	Removing Catch Basins	EA	13.00	\$405.00	\$5,265.00		
303	Removing Inlets	EA	3.00	\$360.00	\$1,080.00		
304	Removing Storm Sewer (15 inches) - Rogan	LF	20.00	\$30.75	\$615.00		
305	Remove Existing Storm Pipe (15 inches)	LF	115.00	\$20.50	\$2,357.50		
306	Remove Existing Storm Pipe (12 inches)	LF	1320.00	\$8.20	\$10,824.00		
307	Removing Small Pipe Culverts	EA	21.00	\$410.00	\$8,610.00		
308	Removing Miscellaneous Structures	EA	8.00	\$675.00	\$5,400.00		
309	Connect to Existing Storm Sewer	EA	3.00	\$2,560.00	\$7,680.00		
310	Storm Sewer Pipe CLASS III-A, 12-inch	L.F.	2100.00	\$40.40	\$84,840.00		
311	Storm Sewer Pipe CLASS III-A, 12-inch (Rogan)	LF	184.00	\$66.15	\$12,171.60		
312	Storm Sewer Pipe CLASS III-A, 18-Inch	L.F.	1570.00	\$41.75	\$65,547.50		
313	Storm Sewer Pipe CLASS III-A, 18-Inch (Rogan)	L.F.	200.00	\$37.34	\$7,468.00		
314	Storm Sewer Pipe Class III-A 24-Inch	L.F.	670.00	\$54.60	\$36,582.00		
315	Storm Sewer Pipe Class III-A 24-Inch (Rogan)	L.F.	118.00	\$56.66	\$6,685.88		
316	Storm Sewer Pipe CLASS III-A, 30-Inch	L.F.	1870.00	\$69.45	\$129,871.50		
317	Storm Sewer Pipe CLASS III-A, 36-Inch (Rogan)	L.F.	1414.00	\$64.87	\$91,726.18		
318	Nyloplast Drainage Structure	EA	7.00	\$2,150.00	\$15,050.00		
319	Catch Basins 3-FT Diameter	EA	39.00	\$1,840.00	\$71,760.00		
320	Catch Basins 3-FT Diameter (Rogan)	EA	3.00	\$2,195.55	\$6,586.65		
321	Catch Basins 4-FT Diameter	EA	8.00	\$3,260.00	\$26,080.00		
322	Catch Basins 4-FT Diameter (Rogan)	EA	4.00	\$2,900.00	\$11,600.00		
323	Catch Basins 5-FT Diameter	EA	2.00	\$4,460.00	\$8,920.00		
324	Catch Basins 5-FT Diameter (Rogan)	EA	1.00	\$4,780.00	\$4,780.00		
325	Catch Basins 6-FT Diameter	EA	1.00	\$7,555.00	\$7,555.00		
326	Storm Sewer Manholes, 4-FT Diameter	EA	2.00	\$2,340.00	\$4,680.00		
327	Storm Sewer Manholes, 4-FT Diameter (Rogan)	EA	1.00	\$3,273.00	\$3,273.00		
328	Storm Sewer Manholes, 5-FT Diameter	EA	10.00	\$5,090.00	\$50,900.00		
329	Storm Sewer Manholes, 5-FT Diameter (Rogan)	EA	8.00	\$5,174.00	\$41,392.00		
330	Storm Sewer Manholes, 6-FT Diameter	EA	3.00	\$8,825.00	\$26,475.00		
331	Storm Sewer Manholes, 6-FT Diameter	EA	2.00	\$8,841.00	\$17,682.00		
332	Asphaltic Surface - Pipe Patches	Ton	55.00	\$229.00	\$12,595.00		
333	Asphaltic Surface - Pipe Patches (Driveways)	Ton	47.00	\$229.00	\$10,763.00		
334	Riprap Heavy	CY	110.00	\$76.88	\$8,456.80		
335	Storm Water Treatment Device	EA	1.00	\$115,206.00	\$115,206.00		
336	Apron Endwall, Polyethylene, 12-Inch	EA	1.00	\$471.50	\$471.50		
337	Apron Endwall, Reinforced Concrete, 36-Inch (w/Trash Guard)	EA	1.00	\$5,640.00	\$5,640.00		
338	Inlet Covers (Rogan)	EA	18.00	\$973.00	\$17,514.00		
339	Inlet Covers	EA	18.00	\$955.00	\$17,190.00		
340	Inlet, 2'X3' (24" Sump)	EA	2.00	\$2,005.00	\$4,010.00		
341	Storm Inlet Frame and Cover, Type B	EA	29.00	\$1,210.00	\$35,090.00		
342	Storm Inlet Frame and Cover, Type H	EA	5.00	\$1,095.00	\$5,475.00		
343	Adjust Inlet Covers	EA	1.00	\$1,640.00	\$1,640.00		
	Storm Sewer Total				\$1,010,079.11		\$0.00

Village of Weston
Estimated Costs for Street Reconstruction
Fuller St (Schofield Ave to Ross Ave)
28 foot pavement, 3.5-5" thick, Curb and Gutter, Sidewalk / Multi-Use Path
Water, Sanitary and Storm Sewer Upgrades
Preliminary

05/15/25

Item Number	Item Description	Units	Total Project Cost			Minimum Size (assessable)	
			Estimated Quantity	Unit Price	Total Cost	Assessable Quantity	Assessable Cost
400	Street Reconstruction						
401	Sawing Asphalt	LF	1600.00	\$2.31	\$3,696.00		
402	Sawing Concrete	LF	330.00	\$3.60	\$1,188.00		
403	Removing Small Sign Supports	EA	4.00	\$385.00	\$1,540.00		
404	Moving Signs Type II	EA	16.00	\$230.00	\$3,680.00		
405	Removing Signs Type II	EA	4.00	\$230.00	\$920.00		
406	Posts Wood 4x6-Inch x 14-FT	EA.	4.00	\$270.00	\$1,080.00		
407	Posts Tubular Steel 2x2-Inch x 14-FT	EA.	33.00	\$310.00	\$10,230.00		
408	Post Tubular 2x2-Inch x 8.5-FT	EA.	1.00	\$271.00	\$271.00		
409	Removing Concrete Pavement	SY	1050.00	\$12.30	\$12,915.00		
411	Protective Thermoplastic Coating	SF	350.00	\$38.95	\$13,632.50		
412	Pavement Marking, Paint 6-in	L.F.	10.00	\$10.25	\$102.50		
413	Marking Stop Line Paint 18-Inch	L.F.	60.00	\$19.99	\$1,199.40		
414	Marking Crosswalk Paint Ladder Pattern 24-Inch	L.F.	1250.00	\$23.58	\$29,475.00		
417	Marking Arrow Paint	EA.	2.00	\$292.00	\$584.00		
418	Marking Island Nose Paint	EA	1.00	\$281.88	\$281.88		
419	Drilled Tie Bars	EA.	80.00	\$8.10	\$648.00		
420	Concrete Pavement 7-Inch	SY	1100.00	\$61.61	\$67,771.00		
421	Base Aggregate Dense 3/4-Inch - Rogan	CY	10.00	\$76.88	\$768.80		
422	Base Aggregate Dense 3/4-Inch	CY	50	\$29.70	\$1,485.00		
423	Crushed Aggregate Base Course, (Reclaimed) - Rogan	CY	180	\$20.50	\$3,690.00		
424	Crushed Aggregate Base Course, (Reclaimed)	CY	10,000	\$9.25	\$92,500.00		
425	HMA Pavement 3 MT 58-28 S	Ton	2880	\$72.40	\$208,512.00		
426	HMA Pavement 5 MT 58-28 S	Ton	725	\$79.69	\$57,775.25		
427	HMA Pavement 5 MT 58-34 S	Ton	1055	\$86.25	\$90,993.75		
428	Tack Coat	GAL	1650.00	\$3.65	\$6,022.50		
434	SIGNS TYPE II REFLECTIVE H	SF	25.00	\$26.00	\$650.00		
435	SIGNS TYPE II REFLECTIVE F	SF	135.00	\$35.00	\$4,725.00		
441	CONCRETE BASES TYPE 2	EACH	2.00	\$2,000.00	\$4,000.00		
452	TRANSFORMER BASES BREAKAWAY 11 1/2-INCH BOLT CIRCLE	EACH	2.00	\$945.00	\$1,890.00		
453	POLES TYPE 2	EACH	2.00	\$3,715.00	\$7,430.00		
465	TROMBONE ARMS 25-FT	EACH	2.00	\$3,250.00	\$6,500.00		
484	SOLAR POWERED RRFB SYSTEM	EACH	2.00	\$11,140.00	\$22,280.00		
487	PEDESTRIAN PUSH BUTTONS	EACH	2.00	\$1,290.00	\$2,580.00		
495	Underdrain with stone trench, (Undistributed)	L.F.	20.00	\$25.65	\$513.00		
	Street Reconstruction Subtotal				\$661,529.58		\$0.00
500	Curb and Gutter						
501	Removing Curb and Gutter	LF	680.00	\$2.05	\$1,394.00		
503	Concrete Curb and Gutter, 24-Inch	L.F.	7,880	\$14.20	\$111,896.00		
504	Concrete Curb & Gutter 30-Inch Type D	L.F.	540	\$27.27	\$14,725.80		
505	Concrete Curb and Gutter, 6 Inch Sloped 30-Inch Type G	L.F.	150	\$41.41	\$6,211.50		
507	Concrete Ribbon Curb 24-Inch	LF	2850.00	\$12.65	\$36,052.50		
	Curb and Gutter Subtotal				\$170,279.80		\$0.00

Village of Weston
Estimated Costs for Street Reconstruction
Fuller St (Schofield Ave to Ross Ave)
28 foot pavement, 3.5-5" thick, Curb and Gutter, Sidewalk / Multi-Use Path
Water, Sanitary and Storm Sewer Upgrades
Preliminary

05/15/25

Item Number	Item Description	Units	Total Project Cost			Minimum Size (assessable)	
			Estimated Quantity	Unit Price	Total Cost	Assessable Quantity	Assessable Cost
600	Sidewalk and Driveways						
601	Removing Concrete Sidewalk	SY	40.00	\$5.15	\$206.00		
602	Concrete Sidewalk, 4 inch	S.F.	21500.00	\$5.65	\$121,475.00		
604	Asphaltic Surface (Multi-Use Path)	Ton	510.00	\$96.96	\$49,449.60		
605	Curb Ramp Detectable Warning Field	SF	480.00	\$28.28	\$13,574.40		
606	Curb Ramp Detectable Warning Field - Radial	SF	200.00	\$41.41	\$8,282.00		
607	Asphalt Driveway Approach	Ton	300.00	\$173.00	\$51,900.00	300.00	\$51,900.00
608	Concrete Driveway 6-Inch	SY	850.00	\$56.35	\$47,897.50	850.00	\$47,897.50
	Sidewalk and Driveways Subtotal				\$292,784.50		\$99,797.50
700	Clearing, Mobilization, Removals, Restoration, Traffic Control						
701	Excavation Common	CY	15250.00	\$10.25	\$156,312.50		
702	Excavation Common - Rogan	CY	60900.00	\$6.75	\$411,075.00		
703	Mobilization	EA.	1.00	\$83,865.00	\$83,865.00		
704	Mobilization Erosion Control	EA.	2.00	\$1,025.00	\$2,050.00		
705	Mobilizations Emergency Erosion Control	EA	2.00	\$1,535.00	\$3,070.00		
706	Clearing	SY	470.00	\$11.05	\$5,193.50		
707	Grubbing	SY	470.00	\$11.05	\$5,193.50		
708	Clearing - Pond	SY	5.00	\$102.50	\$512.50		
709	Grubbing - Pond	SY	5.00	\$102.50	\$512.50		
710	Construction Staking (Project)	LS	1.00	\$24,350.00	\$24,350.00		
712	Inlet Protection Type A	EA	52.00	\$195.00	\$10,140.00		
713	Inlet Protection Type B	EA.	60.00	\$45.00	\$2,700.00		
714	Inlet Protection Type B (Rogan)	EA	18.00	\$46.13	\$830.34		
715	Inlet Protection Type C	EA.	10.00	\$40.00	\$400.00		
716	Temporary Ditch Checks	LF	300.00	\$15.40	\$4,620.00		
717	Tracking Pad (Undistributed)	EA.	3.00	\$1,250.00	\$3,750.00		
718	Culvert Pipe Checks (Rogan)	EA	2.00	\$256.25	\$512.50		
719	Traffic Control	EA.	1.00	\$27,000.00	\$27,000.00		
720	Fertilizer Type B	CWT	8.00	\$76.88	\$615.04		
721	Fertilizer Type B (Rogan)	CWT	17.00	\$76.88	\$1,306.96		
722	Seed Water	MGAL	1100.00	\$5.13	\$5,643.00		
723	Seed Water (Rogan)	MGAL	610.00	\$5.13	\$3,129.30		
724	Seeding Mixture	LB	580.00	\$9.25	\$5,365.00		
725	Seeding Mixture (Rogan)	LF	1220.00	\$8.20	\$10,004.00		
726	Erosion Mat Urban Class I Type A	SY	10700.00	\$2.72	\$29,104.00		
727	Mulching	SY	13000.00	\$1.28	\$16,640.00		
728	Mulching (Rogan)	SY	16300.00	\$1.68	\$27,384.00		
729	Topsoil (Rogan)	SY	27000.00	\$0.78	\$21,060.00		
730	Restoration - Topsoil	SY	13000.00	\$7.90	\$102,700.00		
	Landscaping and Mobilization Subtotal				\$965,038.64		\$0.00
Project Total Labor and Materials					\$3,665,318.81		\$99,797.50

APPENDIX D

Cost Summary and Estimated Assessment Rate

Appendix D: Cost Summary and Assessment Rates

1. Cost Summary of Estimated Assessable Costs

Preliminary

Fuller St Reconstruction

05/15/25

	Total Project Costs	Assessable Costs ¹
Subtotal Sewer Improvements	\$ 30,450.00	\$ -
Subtotal Sewer Lateral Improvements	\$ 3,690.00	\$ -
Subtotal Water Improvements	\$ 461,322.78	\$ -
Subtotal Water Lateral Improvements	\$ 70,144.40	\$ -
Subtotal Street Reconstruction Fuller St	\$ 661,529.58	\$ -
Subtotal Curb & Gutter	\$ 170,279.80	\$ -
Subtotal Storm Sewer	\$ 1,010,079.11	\$ -
Subtotal Sidewalks / Multi-Use Path	\$ 192,987.00	\$ -
Subtotal Concrete Driveway Approaches	\$ 47,897.50	\$ 47,897.50
Subtotal Asphalt Driveways	\$ 51,900.00	\$ 51,900.00
Total Labor and Materials	\$ 2,700,280.17	\$ 99,797.50
Contingencies @ 5%	\$ 135,010.00	\$ 4,990.00
Landscaping Restoration & Mobilization (common)	\$ 965,038.64	\$ -
Engineering/Construction Inspection (Construction Services Proposal Cost)	\$ 195,000.00	\$ -
Engineering Design (Actual Contract Amounts)	\$ 193,695.00	\$ -
Administration/Management	\$ 50,000.00	\$ -
Total All Improvements	\$ 4,239,023.81	\$ 104,787.50
Cost Allocations by Category (see notes 2 - 3)		
Total Sewer Improvements	\$ 47,801.81	\$ -
Total Sewer Lateral Improvements	\$ 5,792.73	\$ -
Total Water Improvements	\$ 724,205.68	\$ -
Total Water Lateral Improvements	\$ 110,115.90	\$ -
Total Street Reconstruction Crestwood Acres	\$ 1,038,499.51	\$ -
Total Curb & Gutter	\$ 267,313.05	\$ -
Total Storm Sewer	\$ 1,585,668.57	\$ -
Total Sidewalks	\$ 302,959.85	\$ -
Total Concrete Driveway Approaches	\$ 75,191.69	\$ 50,292.00
Total Asphalt Driveway Approaches	\$ 81,475.00	\$ 54,495.00
Total Project Costs	\$ 4,239,023.79	\$ 104,787.00

- Notes:**
1. Assessable construction costs are as itemized in the detailed cost estimate, Appendix C.
 2. Construction Contingencies are 5% of each cost category
 3. Engineering design, construction management, contingencies, and landscaping are allocated to each category of construction based on the proportion of cost for each major category

Appendix D: Cost Summary and Assessment Rates

2. Estimated Assessment Rates

Preliminary

04/15/25

Fuller St

A. Assessment Calculation

	Total Assessable Costs	Assessable Units	Units	Calculated Assessment Rate
Asphalt Drive Approaches	\$ 54,495.00	10,531	SF	\$ 5.17
Concrete Drive Approaches	\$ 50,292.00	4,262	SF	\$ 11.80
	\$ 104,787.00			

APPENDIX E

Table of Parcel Frontages

Appendix E:

Frontage Table - Fuller St Reconstruction Project Area

5/15/25

Name	Address	Mailing Address	Parcel	Pin	Measured Approach (Asphalt) (SF)	Measured Approach (Concrete) (sq ft)	Adjustment Note
Fuller St							
LAPORTE TESSMER LLC	6202 SCHOFIELD AVE	228872 Lahr Ave, Wausau, WI 54403	62-152808-012-002-00-00	192-2808-153-0972	1,436		
WISCONSIN DEPARTMENT OF NATURAL RESOURCES		101 S Webster St Madison, WI 53707	62-152808-000-000-00-00	192-2808-150-0999			
ADVANCED DISPOSAL SERVICES SOLID WASTE MIDWEST LLC		720 E BUTTERFIELD RD 4TH FLOOR LOMBARD, IL 60148-54	62-152808-011-006-00-00	192-2808-153-0976			
LB RECYCLING INC	5508 FULLER ST	SUPERIOR SERVICES PO BOX 1450 CHICAGO, IL 60690	62-152808-010-006-00-00	192-2808-153-0992	2,061		
RADLOFF PROPERTIES LLC	5406 FULLER ST	RADLOFF PROPERTIES LLC PO BOX 202 WESTON, WI 5447	62-152808-010-012-00-00	192-2808-153-0986			
DRESCHER INVESTMENTS LLC	5320 FULLER ST	DRESCHER INVESTMENTS LLC DBA STYRENE PROD INC 84	62-152808-010-010-00-00	192-2808-153-0988	770		
DRESCHER INVESTMENTS LLC	5310 FULLER ST	DRESCHER INVESTMENTS LLC 5320 FULLER ST, WESTON V	62-152808-010-000-00-00	192-2808-153-0998	495		
HABECK RENTALS WESTON LLC	5306 FULLER ST	HABECK RENTALS WESTON LLC 166355 RIVER RD RINGLE	62-152808-010-003-00-00	192-2808-153-0995	1,193		
ZACHARY LEVIS	5302 FULLER ST	ZACHARY LEVIS 5302 FULLER ST WESTON, WI 54476	62-152808-010-017-00-00	192-2808-153-0960	423		
XOU AND DER LEE YANG	5707 MOYER AVE	XOU AND DER LEE YANG 2421 DONS DR PLOVER, WI 544	62-152808-010-005-00-00	192-2808-153-0993			
AKKHANY KHAMRATTHANOME AND KINNO BONGLAMPHONE	5210 FULLER ST	5210 FULLER ST	62-0403-005-013-00-00	192-2808-161-0053		160	
COLIN HANSON	5206 FULLER ST	5206 FULLER	62-0403-005-011-00-00	192-2808-161-0051		160	
KEVIN AND RACHEL WELLMAN	5202 FULLER ST	632 CLARK ST MEDFORD, WI 54451	62-0403-005-010-00-00	192-2808-161-0050		140	
MATTHEW AND JESSICA HANKS	5106 FULLER ST	5106 FULLER ST	62-0403-005-009-00-00	192-2808-161-0049		133	
DEBRA THOMAS	5102 FULLER ST	5102 FULLER ST	62-0403-005-008-00-00	192-2808-161-0048		151	
CLARENCE AND CYNTHIA DANIELS	5020 FULLER ST	5020 FULLER ST	62-0403-005-007-00-00	192-2808-161-0047		163	
CHARLIE LOR	4906 FULLER ST	4906 FULLER ST	62-0400-004-010-00-00	192-2808-161-0040		159	
DENNIS AND BEVERLY SCHAEPE	4902 FULLER ST	4902 FULLER ST	62-0400-004-009-00-00	192-2808-161-0039		137	
DANIEL AND MICHELLE ZAJICHEK	4812 FULLER ST	4812 FULLER ST	62-0400-004-008-00-00	192-2808-161-0038		192	
ANGELA AND TODD KEELEY	4808 FULLER ST	4808 FULLER ST	62-0400-004-007-00-00	192-2808-161-0037		132	
LOGAN WOLLER	4804 FULLER ST	4804 FULLER ST	62-0400-004-006-00-00	192-2808-161-0036		142	
KARL MANCHESKI	4712 FULLER ST	4712 FULLER ST	62-0397-001-014-00-00	192-2808-161-0019		152	
WALTER AND MARGO ENGBRETSON	4708 FULLER ST	4708 FULLER ST	62-0397-001-013-00-00	192-2808-161-0018		134	
MANDY AND KIM LEMKE	4704 FULLER ST	4704 FULLER ST	62-0397-001-012-00-00	192-2808-161-0017		145	
ESTHER A WENDORF REVOCABLE TRUST	4618 FULLER ST	4618 FULLER ST	62-0397-001-011-00-00	192-2808-161-0016		144	
WALLACE AND NANCY OLSON	4614 FULLER ST	4614 FULLER ST	62-0397-001-010-00-00	192-2808-161-0015		128	
GOETSCH FAMILY IRREVOCABLE TRUST	4606 FULLER ST	4606 FULLER ST	62-0397-001-009-00-00	192-2808-161-0014		134	
TIMOTHY AND MEGAN OELKE	4602 FULLER ST	4602 FULLER ST	62-0397-001-008-00-00	192-2808-161-0013		231	
JOHN AND HOLLY JORGENSEN	5700 HIGH RIDGE CIR	5700 HIGH RIDGE CIR	62-0343-000-031-00-00	192-2808-161-0147			
NICHOLAS ANDERSON	5701 HIGH RIDGE CIR	5701 HIGH RIDGE CIR	62-0343-000-032-00-00	192-2808-161-0148			
CASSIE JO SECORD	4615 FULLER ST	4615 FULLER ST	62-162808-001-011-00-00	192-2808-161-0957		172	
BENJAMIN S FRITZ LIVING TRUST	4703 FULLER ST	1308 LILI LANE SCHOFIELD, WI 54476	62-162808-001-010-00-00	192-2808-161-0958		143	
DAVID AND CAROL SCHAETZL	4707 FULLER ST	4707 FULLER ST	62-162808-001-009-00-00	192-2808-161-0959		150	
JACOB MEURETTE	4805 FULLER ST	4805 FULLER ST	62-162808-001-006-00-00	192-2808-161-0960		166	
MICHAEL SCHMIDT AND GLENN OLSTAD	4807 FULLER ST	4807 FULLER ST	62-162808-001-007-00-00	192-2808-161-0962		141	
JULIANNA ZUNKER	4811 FULLER ST	4811 FULLER ST	62-162808-001-008-00-00	192-2808-161-0961			
FONG AND MANEELA VANG	4903 FULLER ST	4903 FULLER ST	62-0415-007-001-00-00	192-2808-152-0017			
XUE AND MAI LEE	4907 FULLER ST	4907 FULLER ST	62-0415-007-002-00-00	192-2808-152-0018		143	
CHONG THAO AND PANG HER	4911 FULLER ST	4911 FULLER ST	62-0415-007-003-00-00	192-2808-152-0019		143	
MICHAEL AND CAITLIN FRANKE	5003 FULLER ST	5003 FULLER ST	62-0412-006-001-00-00	192-2808-152-0001		156	
CLYDE MUELLER	5007 FULLER ST	5007 FULLER ST	62-0412-006-002-00-00	192-2808-152-0002		175	
YER VANG AND NAOLAO VUE	5103 FULLER ST	5103 FULLER ST	62-0412-006-003-00-00	192-2808-152-0003		137	
JEFFREY THEILIG	5703 ROGAN LN	5703 ROGAN LN	62-152808-007-007-00-00	192-2808-152-0990	138		
CHRISTOPHER AND TRACY JILIK	5207 FULLER ST	5207 FULLER ST	62-152808-007-008-00-00	192-2808-152-0989	156		
LAPORTE RENTALS LLC	5303 FULLER ST	228872 Lahr Ave, Wausau, WI 54403	62-152808-007-002-00-00	192-2808-152-0995	262		
BRIAN PENDELTON	5305 FULLER ST	5305 FULLER ST	62-152808-010-022-00-00	192-2808-153-0941	163		
LIKEKAPHER PROPERTIES LLC	5307 FULLER ST	8509 VOLKMAN ST ROTHSCHILD, WI 54474	62-152808-010-023-00-00	192-2808-153-0940	213		
NB LLC	5311 FULLER ST	5311 FULLER ST	62-152808-010-009-00-00	192-2808-153-0989	170		
LLOYD BROTHERS TRUCKING CO INC	5509 FULLER ST	SUPERIOR SERVICES PO BOX 1450 CHICAGO, IL 60690	62-152808-010-007-00-00	192-2808-153-0991	1,393		
BALSAM RIDGE LLC	5707 FULLER ST	N7240 810TH ST ELK MOUND, WI 54739	62-152808-012-001-00-00	192-2808-153-0973	1,555		
LORI LAPORTE	5815 FULLER ST	228774 LAHR AVE WAUSAU, WI 54403	62-152808-012-003-00-00	192-2808-153-0971	104		
Net Assessable Approach Area - Fuller St					10,531	4,262	
Total Adjusted Assessable Area							

APPENDIX F

Estimated Assessments

Appendix F: Fuller St Reconstruction

05/15/25

Preliminary Estimated Assessments

Assessment Rates		
Asphalt Driveway Approach =	\$	5.17 Per SF
Concrete Driveway Approach =	\$	11.80 Per SF

Name	Address	Parcel	Pin	Asphalt Drive Approach		Concrete Drive Approach		Total Assessment
				Connect	Assessment	Sq ft.	Assessment	
Fuller St								
LAPORTE TESSMER LLC	6202 SCHOFIELD AVE	62-152808-012-002-00-00	192-2808-153-0972	1,436	\$ 7,421.85	0	\$ -	\$ 7,421.85
WISCONSIN DEPARTMENT OF NATURAL RESOURCES	0	62-152808-000-000-00-00	192-2808-150-0999	-	\$ -	0	\$ -	\$ -
ADVANCED DISPOSAL SERVICES SOLID WASTE MIDWEST LLC	0	62-152808-011-006-00-00	192-2808-153-0976	-	\$ -	0	\$ -	\$ -
LB RECYCLING INC	5508 FULLER ST	62-152808-010-006-00-00	192-2808-153-0992	2,061	\$ 10,657.54	0	\$ -	\$ 10,657.54
RADLOFF PROPERTIES LLC	5406 FULLER ST	62-152808-010-012-00-00	192-2808-153-0986	-	\$ -	0	\$ -	\$ -
DRESCHER INVESTMENTS LLC	5320 FULLER ST	62-152808-010-010-00-00	192-2808-153-0988	770	\$ 3,978.37	0	\$ -	\$ 3,978.37
DRESCHER INVESTMENTS LLC	5310 FULLER ST	62-152808-010-000-00-00	192-2808-153-0998	495	\$ 2,556.82	0	\$ -	\$ 2,556.82
HABECK RENTALS WESTON LLC	5306 FULLER ST	62-152808-010-003-00-00	192-2808-153-0995	1,193	\$ 6,168.33	0	\$ -	\$ 6,168.33
ZACHARY LEVIS	5302 FULLER ST	62-152808-010-017-00-00	192-2808-153-0960	423	\$ 2,187.22	0	\$ -	\$ 2,187.22
XOU AND DER LEE YANG	5707 MOYER AVE	62-152808-010-005-00-00	192-2808-153-0993	-	\$ -	0	\$ -	\$ -
AKKHANY KHAMRATTHANOME AND KINNO BONGLAMPHONE	5210 FULLER ST	62-0403-005-013-00-00	192-2808-161-0053	-	\$ -	160	\$ 1,888.00	\$ 1,888.00
COLIN HANSON	5206 FULLER ST	62-0403-005-011-00-00	192-2808-161-0051	-	\$ -	160	\$ 1,884.58	\$ 1,884.58
KEVIN AND RACHEL WELLMAN	5202 FULLER ST	62-0403-005-010-00-00	192-2808-161-0050	-	\$ -	140	\$ 1,652.35	\$ 1,652.35
MATTHEW AND JESSICA HANKS	5106 FULLER ST	62-0403-005-009-00-00	192-2808-161-0049	-	\$ -	133	\$ 1,565.27	\$ 1,565.27
DEBRA THOMAS	5102 FULLER ST	62-0403-005-008-00-00	192-2808-161-0048	-	\$ -	151	\$ 1,778.73	\$ 1,778.73
CLARENCE AND CYNTHIA DANIELS	5020 FULLER ST	62-0403-005-007-00-00	192-2808-161-0047	-	\$ -	163	\$ 1,923.40	\$ 1,923.40
CHARLIE LOR	4906 FULLER ST	62-0400-004-010-00-00	192-2808-161-0040	-	\$ -	159	\$ 1,876.20	\$ 1,876.20
DENNIS AND BEVERLY SCHAEPE	4902 FULLER ST	62-0400-004-009-00-00	192-2808-161-0039	-	\$ -	137	\$ 1,616.60	\$ 1,616.60
DANIEL AND MICHELLE ZAJICHEK	4812 FULLER ST	62-0400-004-008-00-00	192-2808-161-0038	-	\$ -	192	\$ 2,265.60	\$ 2,265.60
ANGELA AND TODD KEELEY	4808 FULLER ST	62-0400-004-007-00-00	192-2808-161-0037	-	\$ -	132	\$ 1,557.60	\$ 1,557.60
LOGAN WOLLER	4804 FULLER ST	62-0400-004-006-00-00	192-2808-161-0036	-	\$ -	142	\$ 1,675.60	\$ 1,675.60
KARL MANCHESKI	4712 FULLER ST	62-0397-001-014-00-00	192-2808-161-0019	-	\$ -	152	\$ 1,793.60	\$ 1,793.60
WALTER AND MARGO ENGBRETSON	4708 FULLER ST	62-0397-001-013-00-00	192-2808-161-0018	-	\$ -	134	\$ 1,581.20	\$ 1,581.20
MANDY AND KIM LEMKE	4704 FULLER ST	62-0397-001-012-00-00	192-2808-161-0017	-	\$ -	145	\$ 1,711.00	\$ 1,711.00
ESTHER A WENDORF REVOCABLE TRUST	4618 FULLER ST	62-0397-001-011-00-00	192-2808-161-0016	-	\$ -	144	\$ 1,699.20	\$ 1,699.20
WALLACE AND NANCY OLSON	4614 FULLER ST	62-0397-001-010-00-00	192-2808-161-0015	-	\$ -	128	\$ 1,510.40	\$ 1,510.40
GOETSCH FAMILY IRREVOCABLE TRUST	4606 FULLER ST	62-0397-001-009-00-00	192-2808-161-0014	-	\$ -	134	\$ 1,581.20	\$ 1,581.20
TIMOTHY AND MEGAN OELKE	4602 FULLER ST	62-0397-001-008-00-00	192-2808-161-0013	-	\$ -	231	\$ 2,725.80	\$ 2,725.80

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, June 16, 2025
Description:	Discussion and/or action on addition to the Elected and Appointed Village Officials Handbook, Section 1.10 <i>Use of Electronic Devices during Village Meetings</i>
From:	Jami Gebert, Village Administrator
Question:	Would the Board like to approve an addition to the Elected and Appointed Village Officials' Handbook regarding use of electronic devices during Village Meetings?

Background

At the May 19, 2025, Board of Trustees meeting, the below motion and action transpired.

Discussion and/or action of Cellular Phone Use by Trustees During Municipal Meetings

Maloney stated that this item came to the Board due to some Board members being viewed on their cellular devices during meetings. It was stated that especially during closed sessions this is not acceptable. Weiland stated that cell phone use during meetings is a matter of personal discretion. Cronin stated that he understood having your phone available for family emergencies but absolutely not during closed session and used minimally during the open meeting.

Motion by Weiland to postpone agenda item indefinitely. No second.

Motion by Cronin, second by Zeyghami to direct staff to draft cellular phone use policy to be presented at the June Board of Trustees' meeting.

Yes Vote: 5 No Votes:1 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Maloney, Mark	YES
Weiland, Jamie	NO
Zeyghami, Hooshang	YES
Vacant	----

Attached is a draft policy for consideration. If approved, the policy would be added as Section 1.10 *Use of Electronic Devices during Village Meetings* to the Elected and Appointed Village Officials' Handbook and the necessary subsequent renumbering would occur.

Attached Docs:	Section 1.10 <i>Use of Electronic Devices during Village Meetings</i> policy draft
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REQUEST FOR CONSIDERATION

Committee Action: Prior action noted in RFC.

Fiscal Impact: None.

Recommendation: None.

Recommended Language for Official Action

I motion to [approve/reject] the addition of Section 1.10 *Use of Electronic Devices during Village Meetings* to the Elected and Appointed Village Officials' Handbook.

I motion to approve the addition of Section 1.10 *Use of Electronic Devices during Village Meetings* to the Elected and Appointed Village Officials' Handbook with the following changes _____.

Or something else.

Village of Weston		
ELECTED AND APPOINTED VILLAGE OFFICIALS' HANDBOOK		
ISSUE DATE TDB 6/16/25	POLICY TITLE:	POLICY NO. 1.10
REVISION DATE	<i>Use of Electronic Devices during Village Meetings</i>	

PURPOSE

To clarify the acceptable use of electronic devices during Village public meetings.

PROCEDURE

The Village Board adopted a “HANDBOOK for ELECTED AND APPOINTED VILLAGE OFFICIALS” on January 17, 2022, amended on February 20, 2023, September 16, 2024, February 17, 2025, and March 17, 2025. The below would be an addition to Chapter 1, Section 10.

Addition is as follows:

Sec. 1.10 Use of Electronic Devices during Village Meetings.

Elected and appointed officials shall avoid accessing any electronic message during Village meetings. Accessing such communication could be construed as receiving public comment without the benefit of having the citizen in person to address their concerns to the entire Board, Committee, and/or Commission at once. In addition, officials shall not send or receive electronic communications concerning any matter pending before the body during a meeting. Use of cellular phones is strictly prohibited during the Closed Session portions of meetings.

To ensure focus on the discussions during meetings, officials should only use the internet during meetings to access agendas, packets, and resource documents relevant to the discussion. Officials should not be utilizing the internet or electronic communication devices to review or access information regarding matters not in consideration before the body during a meeting.

In respect to the meeting at hand and the importance of its matters, officials should make every effort to refrain from sending or receiving electronic communication of a personal nature during meetings, though it may sometimes be necessary to send or receive very urgent/emergency family or business communications during meetings.

Subsequent renumbering of Handbook Sections:

Section 1.~~11~~0. Trustee Salary and Stipend Compensation.

Section 1.~~12~~4. Attorney Referrals Procedure.

REQUEST FOR CONSIDERATION

Public Mtg/Date: Board of Trustees, June 19, 2025

Description: Discussion and/or action on the Public Works & Utility Committee recommendation to authorize Staff to draft a seven-year contract with Harter's Fox Valley Disposal to include Weekly Refuse and every other week Recycling Services to the Village & Town of Weston for all single-family homes up to 4-unit apartments

From: Jami Gebert, Village Administrator
Valerie Parker, Planning Technician

Question: Should the Board of Trustees authorize Staff to draft a seven-year contract with Harter's Fox Valley Disposal to include Weekly Refuse and every other week Recycling Services to the Village & Town of Weston for all single-family homes up to 4-unit apartments beginning January 1, 2026?

BACKGROUND

The current seven-year contract with Waste Management, which began January 1, 2019, will expire on December 31, 2025. The Board of Trustees discussed and acknowledged the Request for Proposals (RFP) at their April 21, 2025, meeting. The Board of Trustees asked for the RFPs to include five, seven-, and ten-year options for service agreements. Plus, the cost options for both weekly and bi-weekly recycling, in addition to all the current services provided in the existing Village agreement.

The RFP was released on April 28, 2025, to several haulers throughout the State of Wisconsin. Two haulers provided responses to the proposal, Waste Management and Harter's Fox Valley Disposal. GFL, All American, and Pellitteri did also inform the Village they were not interested in proposing at this time. There were several other haulers that staff contacted, but who also shared they appreciated the information, but would not be interested in submitting a proposal.

A public opening and review of the submitted proposals was held on May 20, 2025. Representatives of both companies were present to hear the results of the initial review. Following opening the attached analysis of the two submitted proposals was conducted.

If the Village were to base this strictly by costs, then Harter's proposal for both the 7 and 10-year, bi-weekly recycling, options would be the best. Please refer to the *Cost Breakdown and Comparison Worksheet*. Harter's is offering to hold spring and fall bulk-item drop-off events at no extra cost to the Village. The bulk-item drop off events would occur at Harter's Ringle facility, which is 3.9 miles from the Weston border, a map of the location is attached. The other bulk-item drop-off events that have occurred cost an average of \$5,100.00/annually, the total expenditure for the span of the current agreement has been \$35,064. The Village has had some requests to increase recycling service from bi-weekly to weekly. While we appreciate the haulers providing this information, the expense related to weekly recycling service would be cost prohibitive at this time.

The Village did anticipate a contract increase, and depending on what is decided the base cost increase will be an additional \$34.56 to \$88.80 annually per residence for services starting in 2026. As is current practice, a special charge will be placed on residents' property tax bill for the cost.

The refuse/recycling contract is a service agreement, thus the Village is not bound to accept low proposal for these services, as compared to bids for a public works project. Staff have also assembled the attached *Comparison of Services Offered* chart that shows the difference in provided service options between the two

REQUEST FOR CONSIDERATION

companies, based on what was requested in the RFP. The other two cost analysis items to mention are the fuel surcharge fee and annual price increase. These are outlined on both the attached worksheets.

Once a determination is made by the Board of Trustees, staff will coordinate with the selected hauler to establish a contract for the chosen duration. Staff look forward to working with either hauler but would like to return a contract for approval at either the August or at the latest September meeting, in order to communicate sufficiently with residents.

Below is a draft excerpt from the June 9, 2025, Public Works & Utility meeting minutes detailing the discussion and outlining the committee's recommendation.

Refuse and Recycling Services Contract

Gebert explained the 5-year, 7-year, and 10-year cost proposals from Waste Management and Harter's Fox Valley Disposal to the Committee.

Zeyghami asked if the attorney would be reviewing the contract. Gebert stated that once a template is provided then it will be submitted to Attorney Yde for review.

Discussed the fee increases and CPI change.

Mumper asked for a fuel surcharge reduction. Gebert stated that can be added to the contract.

Jordan asked if there had been any comments with weekly versus bi-weekly recycling. Gebert stated that a couple residents would like the weekly recycling, however the increase costs to all residents would be a significant expense. Committee members agreed with bi-weekly recycling. Gebert stated both entities have a method if you had additional recycling, with Waste Management site on Fuller St and Harter's site in Ringle. Residents can also purchase an overflow sticker for \$2 per bag at the Village for additional garbage and recycling for Harter's. Overflow stickers are available from Waste Management for overflow garbage only, recycling would be collected at the Fuller St. site.

Mumper inquired about the cost for bulk item drop off. Gebert stated that the cost of \$55/ton in Waste Management's RFP is in addition. The costs that are shown in the 5, 7, and 10 years are the cost of the container service. Harter's includes the cost of the bulk item. Waste Management is \$55 a ton. It's approximately \$5,100 per year savings.

Jordan asked Koehler from Wast Management for an explanation as to why the recycling costs have increased more than the refuse cost. Koehler stated the cost of processing; marketing materials and transportation have increased over the last seven years.

Mumper asked about the percentage of materials which are recycled. Koehler stated that approximately 15% to 20% are contaminated recycling, which then goes to the landfill.

Discussed the costs to residents, which includes the costs of bulk item, fuel surcharge, increase of CPI and the recycling charge also includes the costs for Ryan Street Site maintenance.

Achtermeier of Harter's stated the best option would be the 7-year with Harter's. Harter's will be installing all brand-new matching carts throughout the Village and Town. This is a \$600,000 investment for Harter's for all the carts. The total cost savings to the Village and Town for a 7-year contract with Harter's is approximately \$359,000 which includes the \$35,000 for the spring and fall clean up event over the course of the 7-years.

REQUEST FOR CONSIDERATION

Discussed a 60-month or 12-month historical CPI analysis.

Motion by Jordan, second by Mumper move to Recommend to the Board of Trustees, at their June 16, 2025, meeting to authorize Village Staff to draft a contract for Village and Town of Weston Residential Curbside Refuse & Recycling Services, beginning January 1, 2026 with Harter's Fox Valley Disposal, for the duration of 7-years, with the continued bi-weekly recycling, with an annual increase of the lesser of CPI (Garbage and Trash Collection) or 5% and all other services outlined in the RFP.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Attached Docs:	<ul style="list-style-type: none">- Cost Breakdown and Comparison Spreadsheet- Comparison of Services Offered Document- Map of Harter's Fox Valley Disposal location in Ringle- 05/20/2025 Submitted Waste Management Proposal- 05/20/2025 Submitted Harter's Fox Valley Disposal Proposal- 04/28/2025 Village Request for Proposal Document sent to haulers
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Committee Action:	Motion by Jordan, second by Mumper move to Recommend to the Board of Trustees, at their June 16, 2025, meeting to authorize Village Staff to draft a contract for Village and Town of Weston Residential Curbside Refuse & Recycling Services, beginning January 1, 2026 with Harter's Fox Valley Disposal, for the duration of 7-years, with the continued bi-weekly recycling, with an annual increase of the lesser of CPI (Garbage and Trash Collection) or 5% and all other services outlined in the RFP.
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Fiscal Impact:	TBD.
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Recommendation:	None.
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RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I motion to authorize Village Staff to draft a contract for Village and Town of Weston Residential Curbside Refuse & Recycling Services, beginning January 1, 2026, with Harter's Fox Valley Disposal, for the duration of 7-years, with the continued weekly refuse and bi-weekly recycling, with an annual increase of the lesser of CPI (Garbage and Trash Collection) or 5% and all other services outlined in the RFP.

I motion to authorize Village Staff to draft a contract for Village and Town of Weston Residential Curbside Refuse & Recycling Services, beginning January 1, 2026, with _____, for the duration of __-years, with the continued weekly refuse and bi-weekly recycling, with an annual increase of the lesser of CPI (_____) or ___% and all other services outlined in the RFP.

I motion to authorize Village Staff to draft a contract for Village and Town of Weston Residential Curbside Refuse & Recycling Services, beginning January 1, 2026, with Harter's Fox Valley Disposal, for the duration of 7-years, with the continued weekly refuse and bi-weekly recycling, with an annual increase of the lesser of CPI (Garbage and Trash Collection) or 5% and _____, plus all other services outlined in the RFP.

Something else . . .

Cost Breakdown and Comparison Worksheet - Based on Total Residential Units = 5,021											
Length (Years)	Type	Provider	Refuse	Recycling	Total Monthly Hauler Fee per Household	Monthly Hauler Fee Increase per Household	Total Annual Hauler Fee per Household	Annual Hauler Fee Increase per Household	Household Units Charged to Village	Monthly Cost to Village	Total Annual Cost to Village
7	Current Contract - Weekly Refuse/Bi-Weekly Recycling - 96 Gal	Waste Management	\$8.76	\$2.74	\$11.50	-	\$138.00	-	4,371	\$50,266.50	
7	Current Contract - Weekly Refuse/Bi-Weekly Recycling - 64 Gal	Waste Management	\$8.34	\$2.74	\$11.08	-	\$132.96	-	650	\$7,202.00	\$136,690.50
5	Weekly Refuse/Bi-Weekly Recycling - 96 Gallon Carts	Waste Management	\$10.40	\$4.75	\$15.15	\$3.65	\$181.80	\$43.80	5,021	\$76,068.15	\$912,817.80
5	Weekly Refuse/Bi-Weekly Recycling - 96 Gallon Carts	Harter's Fox Valley	\$10.00	\$5.18	\$15.18	\$3.68	\$182.16	\$44.16	5,021	\$76,218.78	\$914,625.36
5	Weekly Refuse/Weekly Recycling - 96 Gallon Carts	Waste Management	\$10.40	\$8.50	\$18.90	\$7.40	\$226.80	\$88.80	5,021	\$94,896.90	\$1,138,762.80
5	Weekly Refuse/Weekly Recycling - 96 Gallon Carts	Harter's Fox Valley	\$10.00	\$9.32	\$19.32	\$7.82	\$231.84	\$93.84	5,021	\$97,005.72	\$1,164,068.64
7	Weekly Refuse/Bi-Weekly Recycling - 96 Gallon Carts	Waste Management	\$10.40	\$4.75	\$15.15	\$3.65	\$181.80	\$43.80	5,021	\$76,068.15	\$912,817.80
7	Weekly Refuse/Bi-Weekly Recycling - 96 Gallon Carts	Harter's Fox Valley	\$9.50	\$4.88	\$14.38	\$2.88	\$172.56	\$34.56	5,021	\$72,201.98	\$866,423.76
7	Weekly Refuse/Weekly Recycling - 96 Gallon Carts	Waste Management	\$10.40	\$8.50	\$18.90	\$7.40	\$226.80	\$88.80	5,021	\$94,896.90	\$1,138,762.80
7	Weekly Refuse/Weekly Recycling - 96 Gallon Carts	Harter's Fox Valley	\$9.50	\$9.02	\$18.52	\$7.02	\$222.24	\$84.24	5,021	\$92,988.92	\$1,115,867.04
10	Weekly Refuse/Bi-Weekly Recycling - 96 Gallon Carts	Waste Management	\$9.80	\$4.75	\$14.55	\$3.05	\$174.60	\$36.60	5,021	\$73,055.55	\$876,666.60
10	Weekly Refuse/Bi-Weekly Recycling - 96 Gallon Carts	Harter's Fox Valley	\$9.50	\$4.88	\$14.38	\$2.88	\$172.56	\$34.56	5,021	\$72,201.98	\$866,423.76
10	Weekly Refuse/Weekly Recycling - 96 Gallon Carts	Waste Management	\$9.80	\$8.50	\$18.30	\$6.80	\$219.60	\$81.60	5,021	\$91,884.30	\$1,102,611.60
10	Weekly Refuse/Weekly Recycling - 96 Gallon Carts	Harter's Fox Valley	\$9.50	\$9.02	\$18.52	\$7.02	\$222.24	\$84.24	5,021	\$92,988.92	\$1,115,867.04

Currently, Village and Town of Weston Residents, covered under the Village's Contract receive a special itemized charge on their property tax bill, in the amount of \$167.00 per unit.

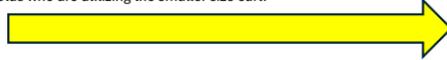
Along with the charge covering the costs for curbside refuse & recycling services, a portion of that cost covers other offered services such as: Spring & Fall Yard Waste Collection, the Yard Materials Drop-Off Site, and Spring/Fall Bulk-Item Drop-Off.

Option to use 64-Gallon Carts

*Waste Management provided a separate reduced cost to the Village for people who would like to use their 64-gallon refuse carts, versus 96-gallon refuse carts. Currently, we have 650 households who are utilizing the smaller size cart.

*Harter's will offer a smaller size refuse cart for residents, but for the same price as the larger cart. Neither hauler offers a smaller recycling cart.

Neither hauler offers a smaller size recycling cart. Example shows the savings we would receive, based on the current estimated 650 households utilizing smaller carts.



Annual Price Increases

* WM will increase costs annually, tied to the Consumer Price Index for all Urban Consumers (<https://www.economy.com/united-states/cpi-urban-consumer-water-and-sewer-and-trash-collection-services>)

* Harter's will increase costs annually, tied to the Consumer Price Index for All Urban Consumers (<https://www.economy.com/united-states/cpi-urban-consumer-garbage-and-trash-collection>)

Harter's is also offering in their proposal the option to simply set the CPI increase of 5% per year.

In January, 2025, the CPI change was + 0.32%

Fuel Surcharge Fees

*WM will include a fuel surcharge to the base rate, based on a \$4.00 fuel table, using the Department of Energy's (DOE) "Weekly Retail On-Highway Diesel Prices" for Midwest Region (https://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_r20_w.htm)

Adjustments will be monthly. \$4.00 - \$4.24 = 2% increase, 4.25 - \$4.49 = 4% increase, \$4.50 - \$4.75 = 5% increase, and every \$0.25 per gallon increase above \$4.75 = 1%

*Harter's will include a fuel surcharge begins at \$4.01/gallon and adds 1% to the monthly statement for every \$0.10 fuel increase. (ex. \$4.10 = 1%, \$4.20 = 2%, \$4.30 = 3%)

Overflow Services/Stickers

Garbage

*WM will offer overflow garbage stickers for the Village to sell at \$2.00 per sticker

*Harter's will offer overflow garbage stickers for the Village to sell at \$2.00 per sticker

Recycling

*WM will offer a free recycling drop-off location at their facility on Fuller Street (no streetside collection option)

*Harter's will offer overflow recycling stickers for the Village to sell at \$2.00 per sticker, or resident can drop off for free at their facility in Ringle

Bulk-Item Drop-Off Events

*WM will offer spring and fall events, which will take place at their Weston facility. The cost per ton will be \$55.00/ton.

*Harter's will offer spring and fall events, which will take place at their facility in Ringle (3.9 miles from Weston border). This service will be offered at no additional cost to Village.



64-Gallon Cart Option:	96-Gallon	Monthly Cost	64-Gallon	Monthly Cost	Difference in Costs	# of Residential Units Charged	Monthly Savings	Annual Savings Based on # Years
5-Year Option	\$10.40	\$6,760.00	\$9.80	\$6,370.00	\$0.60	650	\$390.00	\$4,680.00
5-Year Option	\$10.40	\$6,760.00	\$9.80	\$6,370.00	\$0.60	650	\$390.00	\$4,680.00
7-Year Option	\$10.40	\$6,760.00	\$9.80	\$6,370.00	\$0.60	650	\$390.00	\$4,680.00
7-Year Option	\$10.40	\$6,760.00	\$9.80	\$6,370.00	\$0.60	650	\$390.00	\$4,680.00
10-Year Option	\$9.80	\$6,370.00	\$9.20	\$5,980.00	\$0.60	650	\$390.00	\$4,680.00
10-Year Option	\$9.80	\$6,370.00	\$9.20	\$5,980.00	\$0.60	650	\$390.00	\$4,680.00

Past Spring/Fall Bulk-Item Drop-Off Events:							
Year	Spring Tonnage	Per Ton Rate	Total Cost	Fall Tonnage	Per Ton Rate	Total Cost	Annual Cost
2019	81.44	\$44.00	\$3,583.36	39.42	\$45.00	\$1,773.90	\$5,357.26
2020	71.67	\$46.34	\$3,321.19	21.32	\$46.34	\$987.97	\$4,309.16
2021	68.43	\$51.92	\$3,552.89	30.32	\$51.92	\$1,574.21	\$5,127.10
2022	69.85	\$53.48	\$3,735.58	0.00	\$53.48	\$0.00	\$3,735.58 (No Fall Data)
2023	78.29	\$55.08	\$4,312.21	34.92	\$55.08	\$1,923.39	\$6,235.61
2024	62.19	\$56.73	\$3,528.04	39.33	\$56.73	\$2,231.19	\$5,759.23
2025	77.70	\$58.43	\$4,540.01	0.00	\$0.00	\$0.00	\$4,540.01
							\$35,063.94
Spring/Fall Bulk-Item Drop-Off Charges Through Current 7-Year Contract							

COMPARISON OF SERVICES OFFERED IN REFUSE/RECYCLING PROPOSALS

Type of Service	Waste Management	Harter's Fox Valley Disposal
Hauler's Local Contact Information	Chad Koehler, Acct. Executive 5509 Fuller Street, Weston (262) 307-9368 ckoehler@wm.com	Nick Achtermeier, Jr. 169901 Ringle Ave, Ringle (715) 446-5400 nachtermeier@harters.net
Local Customer Service Information for Residents	Go to WM.com. Per website, "As part of ongoing enhancements to our customer experience we are transitioning from a phone-based model to an online, self-service model." However, it does state they offer people to call during office hours, or the ability to contact through: *Interactive Voice Response *Callback System *Live Online Chat *Contact Back Current public phone number to their call center is 888-960-0008. However, their proposal does not indicate what number would be available to the public.	6 staff members available at Ringle office to receive calls by residents at 715-446-5400 / 888-804-8556, but also a shared employee email address to receive requests: E-Mail: arfoxvalley@harters.net
Local Customer Service Information for Village Staff	715-241-4073	715-446-5400
Hours of Operation	8:00am – 5:00pm (web service every day)	7:00am – 4:30pm
Description of Vehicles Used	Automated side load trucks. One for refuse and one for recycling.	Freightliner chassis w/Labrie body fully automated garbage/recycling trucks
References	City of Marshfield Village of Rothschild City of Medford City of Berlin	City of Wausau Village of Howard Village of Kronenwetter City of Mosinee Village of Suamico
Provided Containers	Already have carts in place serving our residents.	Harter's would provide all new carts with their brand name to Weston residents.
Container Size Options	Offers both 96- and 64-Gallon Carts for residents, 64-Gallon carts are at a slightly reduced rate to the Village.	Offers both 96- and 64-Gallon Carts for residents, no discounted rate to the Village for 64-Gallon carts. All residents must take a 96-Gallon cart for two-months before can switch to 64-Gallon.
Brochure	Waste Management can help to produce customizable recycling education materials, and offers a Residential Recycling Education & Outreach Toolkit on their website: wm.com/recycleright .	Harter's offers an informational brochure which includes information on cart usage, recycling schedule, and guidelines. Also includes their phone and email.
Curbside Residential Collection	Carts already provided to residents.	Carts will be contracted out for delivery 2-4 weeks prior to start.

Reporting of Refuse/Recycling Tonnages	Will report quarterly refuse/recycling tonnages.	Will report quarterly refuse/recycling tonnages.
Pick-Up Schedule	Continue Village/Town Schedule	Continue Village/Town Schedule
Handling of Cart Replacements	Will replace carts as requested.	Will replace carts as requested.
Handling Newly Issued Carts	Will deliver as requested.	Will deliver as requested.
Refuse Overflow Stickers	Stickers available \$2.00/bag.	Stickers available \$2.00/bag.
Recycling Overflow Services	Established Recycling Center available during office hours, at no charge.	Residents can drop off at their Ringle facility, or purchase overflow recycling stickers \$2.00 per sticker.
Holiday Schedule	Major holidays, 1 day delayed collection, following holiday	Major holidays, 1 day delayed collection, following holiday
Clean Recycling Campaign	Will Participate	Will Participate
Christmas Tree Collection	During month of January.	Done over 2-week period designated by Village.
Tonnage Rates - Spring/Fall Bulk-Item Drop-Off	\$55.00/Ton at Waste Management's site.	Included in rate (no extra charge for this service), done at Harter's facility in Ringle (3.9 miles from Village border).
MOU with MCSWD	Will utilize MCSWD	Will utilize MCSWD
Weston Municipal Properties	Will service at no charge.	Will service at no charge.
Fuel Surcharge	Adjustments will be monthly. \$4.00 - \$4.24 = 2% increase, 4.25 - \$4.49 = 4% increase, \$4.50 - \$4.75 = 5% increase, and every \$0.25 per gallon increase above \$4.75 = 1%	Begins at \$4.01/gallon and adds 1% to the monthly statement for every \$0.10 fuel increase. (Ex. \$4.10 = 1%, \$4.20 = 2%, \$4.30 = 3%)
Annual Price Increase	Increase costs annually, tied to the Consumer Price Index for All Urban Consumers – <i>Water and sewer and trash collection services</i> (https://www.economy.com/united-states/cpi-urban-consumer-water-and-sewer-and-trash-collection-services) CPI Apr '24-Apr '25 4.9% released May 13, 2025	Increase costs annually, tied to the Consumer Price Index for All Urban Consumers – <i>Garbage and trash collection</i> (https://www.economy.com/united-states/cpi-urban-consumer-garbage-and-trash-collection) <u>Or</u> offering in their proposal the option to simply set the CPI increase of 5% per year. CPI Apr '24-Apr '25 5.2% released May 13, 2025



Map of Harter's Fox Valley Disposal, 169901 Ringle Avenue, location in Ringle





VILLAGE AND TOWN OF WESTON

REQUEST FOR PROPOSAL FOR

Residential Refuse and Recycling Services

Due Date: Tuesday May 20th, 2025, 2:00 p.m.

SUBMITTED BY:

Waste Management of Wisconsin, Inc.

CONTACT:

Chad Koehler | Senior Account Executive – Public Sector
(262) 307-9368 | ckoehler@wm.com





Waste Management of Wisconsin, Inc.
5509 Fuller St.
Weston, WI 54476

May 19th, 2025

Village and Town of Weston
4747 Camp Phillips Rd.
Weston, WI 54476
Attn: Clerk's Department – Proposal for Refuse and Recycling Services
Attn: Jami Gebert – Village Administrator

Dear Ms. Gebert:

Waste Management of Wisconsin, Inc. (WM) is pleased to provide the enclosed proposal response package, outlining not only our ability and commitment, but also our fully equipped resources that stand ready to continue to provide service excellence to the Village and Town of Weston, as described in your RFP for Residential Refuse and Recycling Services.

As Weston's current environmental service provider, no one is in a better position to provide the Village dependable service utilizing trucks with cutting-edge video technology for service verification, a state-of-the-art Recycling Facility, 24/7 customer service options for the Village's residents, and drivers that are intimately familiar with your streets, and your residents.

Cutting-Edge Technology: WM Smart Truck® technology combines video with GPS functionality to provide WM and the Village the capability of producing a photographic record of service. We are also piloting this technology to identify recycling contamination and directly communicate with residents using photos and education sent via email.

World Class Customer Service: WM has reinvented its approach to customer service through comprehensive digital offerings. These enhancements allow residents to conduct nearly 100% of their communications with WM online 24/7 through our web site, mobile app, and live chat features. Additionally, WM still offers residents, who prefer to speak with a live rep, the option to give us a call.

Zero-Risk Transition: Village officials and residents can rest assured that on day one of the new contract the same team of dedicated professionals will arrive in Weston equipped with the necessary knowledge to complete the service like clockwork. There will be no need to worry about missed streets or understaffed operational assumptions – just the same dependable solid waste and recycling service the Village has come to expect.

Always Working For A Sustainable Tomorrow®: As a leader in sustainability, we share Weston's commitment of increasing recycling participation and tons diverted, as well as reducing climate impact; increasing circularity; and prioritizing safety all of which are addressed in our proposal.

On behalf of our entire team at WM, we thank you for your business and extend our sincere appreciation for the opportunity to provide this enclosed proposal. We are excited about sharing our recently developed advancements and entering the next chapter of our relationship with Weston. We look forward to your feedback, and if you have any questions or require clarification regarding our proposal, please do not hesitate to contact me.

Sincerely,

Chad Koehler, Senior Account Executive – Public Sector | (262) 307-9368 | ckoehler@wm.com

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Data contained in this proposal represents the most recently published information for WM's wholly owned operations, unless otherwise indicated.





1 | Contractors Qualifications

WM history stretches back over 100 years. Since 1893 when Waste Management founder Harm Huizenga began removing trash in Chicago, WM has been working **For Tomorrow®**. But what started as 'Waste Management', has evolved to become WM - the world's leading provider of comprehensive environmental services, and the work that started over a hundred years ago continues every day, as we play an integral role in keeping communities like Weston clean, safe and functioning.

We're WM. Always Working For A Sustainable Tomorrow®.

WM serves millions of residential, commercial, industrial, and municipal customers throughout the U.S. and Canada by collecting, transporting, and finding new uses for the waste they generate. We also collaborate with our customers to help them achieve their sustainability goals through managing and reducing waste and operating more sustainably.

To serve our diverse customer base, we have developed the industry's largest network of collection operations, transfer stations, and recycling and disposal facilities, led by a team of 48,000 employees motivated to go above and beyond. Unmatched in geographical reach and ability, our resources enable us to manage every aspect of our customers' waste streams.

WM At-A-Glance (data represents the most recently published information)

People	Operations				
48,000 team members	263 solid waste landfills	5 hazardous waste landfills	497 hauling facilities	332 transfer facilities	\$32.8B asset base

Material is Repurposed

102 recycling facilities

41 organics recycling facilities, including WM CORE® sites and composting

14.8 million tons of material recovered

Energy is Renewable

11,307 alternative-fuel vehicles

181 natural gas fueling stations

95 landfill gas-to-electricity facilities

23 direct landfill gas-to-industrial customers

17 renewable natural gas facilities

Communities are Thriving

74 certified wildlife habitat programs

72 pollinator gardens and wildflower meadow projects

291 habitat, species, and education projects "on-the-ground"

13,413 acres actively managed for wildlife preservation

WM is Evolving from Service Provider to Sustainability Ally

WM is more than just a waste management company. We are advancing from a service provider to a true sustainability ally by making it easier for customers to reduce waste, decrease emissions, and use more recycled materials in a manner that is good for people, communities, and the environment.

As we continue to evolve, a critical component of this sustainability strategy is expanding services that support a transition to a lower-carbon economy. With this new strategy, we aim to help customers increase circularity and accelerate their decarbonization goals.

Sustainability is in the spotlight as never before, and WM is responding by incorporating sustainability into everything we do.

Always Working For A Sustainable Tomorrow®.

And we are investing – significantly – in this sustainability strategy. Following are WM’s five strategic sustainability growth areas that will continue to shape WM’s path to a true sustainability ally.

Sustainability program ally Our customers have expectations to reduce waste, enhance their sustainability reporting, and contribute to a circular economy. WM, in turn, is continuing to adapt to meet these needs and become a true sustainability ally to help our customers increase circularity and accelerate decarbonization goals.

Modern landfills and renewable energy As part of our overarching company goals to reduce our operations' climate impact, WM plans to invest over \$1 billion in growth capital to build around 20 new WM-owned renewable natural gas facilities by 2026 to help meet our target to capture 8X more landfill gas than in 2021. As we build more renewable natural gas facilities, we aim to allocate renewable natural gas to 100% of our compressed natural gas fleet by 2026.

Recycling infrastructure We plan to invest \$1 billion in new and upgraded recycling infrastructure through 2026 – investments that will make our material recovery facilities more efficient so we can reduce contamination and recycle more. With these investments, we aim to add more than 2.5 million tons of material recovery capacity annually to our existing recycling network by 2026 from a 2021 baseline.

Integrated organics Creating new value from discarded materials goes beyond traditional recycling. A growing number of states and municipalities are enacting or considering regulations that would promote diversion of organics, particularly food waste. We are investing in a range of technologies and programs to proactively grow our infrastructure for handling food waste and other organic materials.

Circular logistics By recycling materials, we help to avoid GHG emissions by preventing the mining and manufacture of products from virgin materials. The more we can recycle, the more materials we can keep in the circular economy and the more emissions we can avoid. From educating consumers on how to Recycle Right®, to investing in technologies that allow us to divert from landfills, to helping create new markets for recyclables – WM participates in creating a circular economy.

While we are a large company, we are indeed your local provider located in Marathon County with employees who live, work, and raise their families throughout the County, including many who live in the Village of Weston. We are strongly committed to a foundation of sustainability, innovation, financial strength, and professionalism.

Accordingly, WM provides solid differentiators including:

- Zero-risk transition, backed by years of knowledge and experience in servicing Weston
- State-of-the-art onboard, GPS and video technology that increases efficiencies and maximizes quality of service
- Regional network of trucks and drivers to support our local operation
- The financial stability to ensure our fulfillment of our long-term obligations to your community
- Dedicated account manager, Chad Koehler
- Best-in-Class insurance
- Focus on Safety as a core value
- Employer of choice – committed to Diversity and Inclusion and to hiring Veterans

We provide superior waste and recycling services from our WM Wausau Hauling site to the surrounding area serving residential, municipal, commercial, and industrial customers.

Our local Wausau Hauling office will continue to provide the Village of Weston with operational, management, financial, and reserve resources as part of this Agreement. Our outstanding history of past performance, regulatory compliance, and superior safety record, along with the financial and resource backing of North America's largest environmental services company, give us the foundation needed to not only meet but exceed Weston's future expectations for waste and recycling services.

We are well positioned to continue to provide the services and operations you require on an uninterrupted basis and our WM Wausau Hauling team looks forward to the opportunity to remain Weston's proud environmental services provider.

Waste Management of Wisconsin, Inc.

Waste Management of Wisconsin, Inc., an indirect subsidiary of Waste Management, Inc., was organized and incorporated in Wisconsin in 1959. Our team of professionals will continue to service Weston from our Wausau Hauling District, which is located at 5509 Fuller St. Weston, WI 54476. We invite Weston representatives to visit our facilities and learn firsthand about our superior operational approach to providing waste and recycling services for your Village.

The WM Difference: What Sets Us Apart

Our commitments to being a "People First" organization and achieving "Success with Integrity" mean striving for results in all that we do. We hold ourselves and others to higher standards of accountability, honesty, ethics, and compliance. Our people are committed to doing the right thing, the right way, every day. They place our core values of safety, customers, environment, and inclusion and diversity first in all they do.

We believe our employees are our greatest asset, and if we take care of them, they will take care of our customers, communities, shareholders, environment, and each other. These commitments and values are the foundation for the many differentiators that set us apart from our competitors:

An Unmatched Service Network: We serve nearly 20 million municipal, federal, commercial, industrial, and residential customers across North America through a network of 497 collection operations and 263 waste landfill disposal sites.

Extensive Local Resources: In addition to tapping into an industry-leading network of resources across North America, WM offers management, operational, and reserve resources at the local level. A local office with local support/operations, including a single point of contact for your account, and a local fleet of trucks and equipment all add up to world-class service delivery for Weston from an unrivaled resource network.

Assets of \$32.8 billion: As the largest asset-based company in the industry with more trucks, landfills, and recycling facilities than any of our competitors, we are positioned to provide unsurpassed service at the most competitive rate to Weston. Our assets and strong financial metrics offer peace of mind and security for Weston.

Ethical Responsibility: At the core of everything we do is our firm commitment to adhere to ethical business standards and practices. We have been recognized annually as an Ethical Leader by many organizations, including Ethisphere Institute as a World's Most Ethical Company™ in 2024 for the 15th year, as well as by the Better Business Bureau, Wildlife Habitat Council, and the Dow Jones Sustainability Indexes. These honors reflect our commitment to our employees who strive to take care of our customers, communities, shareholders, environment, and each other.

Environmental Stewardship: Environmental stewardship is the core of our business - our promise to customers, our competitive advantage, and our obligation to the locations in which we operate. In a business as highly regulated as ours, protecting the environment, maintaining compliance, and innovating to improve operations requires an unwavering focus, expertise, comprehensive systems, and internal checks and balances. We have a long track record of supporting high regulatory standards and striving to go beyond them.

Unparalleled Recycling Program: As North America's leading post-consumer recycler and largest marketer of residential recyclables, WM has been leading change in the ever-growing and dynamic recycling industry for more than three decades. From the \$1 billion we have invested in recycling processing infrastructure to the 14.8 million tons in recyclables we managed in 2022 to the industry's first recycling education program, Recycle Right® - WM is committed to making our world more sustainable.

World-Class Customer Service: At WM, our core principles guide everything we do. Providing world-class customer service is at the top of our list. For our customers, a positive customer service experience rarely goes unnoticed, and we believe those everyday interactions are our best opportunity to provide an exceptional experience for Weston. We have been nationally recognized for our commitment to unsurpassed customer service and combined with our tested processes and innovative new technologies, we bring Weston a level of service reliability and customer satisfaction that is truly unmatched.

State-of-the-Art Technology: We utilize state-of-the-art technology to maximize safety and customer experience and minimize environmental impacts. From mapping and re-routing vehicles in real time via our onboard computers, to using our DriveCam® cameras to capture community safety

concerns, to the industry's largest fleet of trucks that runs on cleaner and quieter Compressed Natural Gas - our technology works for our customers.

Commitment to Near-Zero Emissions: Since the early 1990s, WM has prioritized equipment efficiency and innovation to reduce our vehicles' greenhouse gas (GHG) emissions, in part by converting our diesel trucks to run on cleaner natural gas. For every diesel truck we replace with natural gas we reduce our use of diesel fuel by an average of 8,000 gallons per year along with a reduction of 14 metric tons of GHG emissions per year - the equivalent of a 15% emissions reduction per truck. WM's fleet now includes 11,307 natural gas trucks, the largest heavy-duty natural gas truck fleet of its kind in North America.

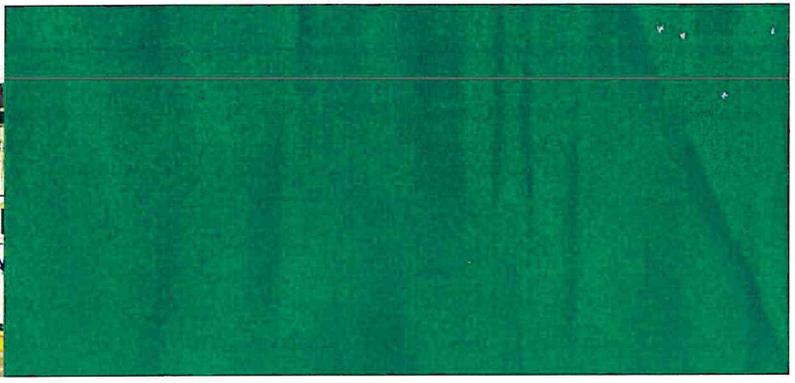
Leading Training and Safety Programs: Once hired, our drivers undergo intensive immersion training at our state-of-the-art training centers. Over two weeks, drivers gain experience through classroom training and simulated driving courses that reflect real-life obstacles. At the end of training, each driver receives a comprehensive evaluation that confirms their understanding of and commitment to WM's culture of safety.

Proven Employee Hiring Practices: To provide the safest and most secure service for your Village, our employees undergo comprehensive background checks and drug testing. Prior to employment, all driver candidates must possess a valid Commercial Driver's License (CDL) for Class-C trucks and must pass a Department of Transportation (DOT) medical exam. Once employed, all drivers are subject to ongoing drug and alcohol screenings.

Commitment to Diversity and Inclusion: At WM, we are committed to promoting and fostering a workplace where everyone is valued and respected. Only by fully embracing diversity and the well-being of our employees can we drive superior innovation and service for the customers we serve. Through recruitment and community outreach efforts, we support minority and women's organizations that strive to improve opportunities for professional development and advancement. We have been recognized for best-in-class business practices by the Human Rights Campaign Foundation, the Hispanic/Latino Professionals Association, DIVERSEability Magazine, and Women's Choice Award, among others.

Commitment to Hiring Veterans: WM has nearly 2,500 veterans working in a variety of roles - representing 6% of our workforce. We have been recognized as a "Best for Vets Employer" by the Military Times for 20 years, a top "Military Friendly Employer" by G.I. Jobs/Military Friendly Companies from 2010 to 2021, and in 2022, "Best Employers for Veterans" by Forbes. We take great pride in hiring, training, promoting, and retaining veterans within our company.





2 | Experience in Weston

WM wants to first thank you for your business and our partnership. WM acquired Advanced Disposal Service, Inc. which had previously been purchased by Veolia. In total, WM or its acquisitions have served your Village for **over 20 years**, and we have a long history of providing exemplary, timely service. WM commits to continuing to provide exceptional, dedicated service to your residents. Our extensive experience in the Village of Weston means that we know your unique requirements. Exceptional customer service, higher safety standards, and a real commitment to supporting Weston are first and foremost on our minds as we respond to your requirements.

Having the privilege of serving as your service provider, we already have all the capacity and resources in place to guarantee a smooth transition to a new Agreement. Our drivers are familiar with the eccentricities of Weston roads and traffic patterns.

Although no changes are planned in staffing, route, or physical office facilities, WM plans to substantially increase its investment in Weston through our upgraded Germantown Recycling Facility as well as new Smart Truck® technology and advanced safety features on our collection vehicles.

Communities are thriving

We're empowering people to live sustainably

We are committed to strengthening our current relationship by not only providing high-quality, reliable service for the entire term of the agreement, but also by our continued sponsorship of and involvement in Village events. We strive to make the communities where we work safe, resilient, and sustainable - better places to work and live, today and in the future.

At WM, for more than two decades we've played an integral role in the Weston community. Now WM is embarking on an ambitious next chapter, focused on reinventing what's possible for communities and society to be more sustainable. We've now set three bold ambitions for the future:

- Materials are repurposed
- Energy is renewable
- Communities are thriving

This industry-leading sustainability vision is focused specifically on driving the next generation of progress and growth: one where technological innovation opens up a new horizon—where more materials can be reused, our advanced energy systems power both our trucks and cities, and our communities are empowered to thrive through education and conservation.

What does WM's "Communities are thriving" ambition mean for Weston?

- It means we're focused on making a difference. We strive to be good corporate citizens by making communities, including Weston, safer, stronger and more sustainable.

- Why are we focused on this? Not only is putting people first one of our fundamental commitments, but we also know we cannot thrive as a business if our communities are not supported, clean, safe, and sharing in diverse, inclusive opportunities.
- Our social impact commitment (donate the equivalent of 2% of our net income to targeted social impact programs by 2030) is a significant, leading investment that exemplifies our dedication to supporting our communities. We work with involved citizens, organizations and corporate partners on local initiatives to promote civic pride, economic development and revitalization.

To achieve this ambition, we participate in and support Weston events that positively impact your community and residents.





3 | References

WM is a trusted environmental solutions partner for customers throughout the Central Wisconsin area and we provide services to many of Weston’s neighbors and other similar communities. We have included a sampling of these customers in the following list of references. We encourage you to contact them so that you may learn firsthand about our excellent record of service with other customers. If the Village desires more references, we would be pleased to provide them.

Customer	City of Marshfield
Contact	Tim Rasmussen – Streets Superintendent
Address	407 W. Second St. Marshfield, WI 54449
Phone	(715) 486-2085

Customer	Village of Rothschild
Contact	Tim Vergara - Public Works Administrator
Address	211 Grand Ave. Rothschild, WI 54474
Phone	(715) 359-3660

Customer	City of Medford
Contact	Joe Harris – City Coordinator
Address	639 S. Second St. Medford, WI 54451
Phone	(715) 438-4321

Village and Town of Weston - 2025 Request for Proposal
Residential Refuse and Recycling Services

Customer	City of Berlin
Contact	Scott Zabel – Streets Superintendent
Address	241 Spring St. Berlin, WI 54923
Phone	(920) 361-5425



4 | Pricing

Best value, best service...our best price

We recognize that our pricing may not earn us low-cost bidder status, but we are proud that we service all our contracts with consistent, quality service over the full life of the contract. The following pricing assumes that Waste Management will provide the Village with a single monthly bill for services provided.

*Cost breakdown, per household unit, for services for **weekly refuse and biweekly recycling** pick up for both the Village and Town of Weston (based on 96-gallon refuse and recycle carts to each residential unit).*

	Trash 96/64	Recycle 96	Total per household per month
5-year term (96 refuse/96 recycling)	\$10.40	\$4.75	\$15.15
5-year term (64 refuse/96 recycling)	\$9.80	\$4.75	\$14.55
7-year term (96 refuse/96 recycling)	\$10.40	\$4.75	\$15.15
7-year term (64 refuse/96 recycling)	\$9.80	\$4.75	\$14.55
10-year term (96 refuse/96 recycling)	\$9.80	\$4.75	\$14.55
10-year term (64 refuse/96 recycling)	\$9.20	\$4.75	\$13.95

*Cost breakdown, per household unit, for services for **weekly refuse and weekly recycling** pick up for both the Village and Town of Weston (based on 96-gallon refuse and recycle carts to each residential unit).*

	Trash 96/64	Recycle	Total per household per month
5-year term (96 refuse/96 recycling)	\$10.40	\$8.50	\$18.90
5-year term (64 refuse/96 recycling)	\$9.80	\$8.50	\$18.30
7-year term (96 refuse/96 recycling)	\$10.40	\$8.50	\$18.90
7-year term (64 refuse/96 recycling)	\$9.80	\$8.50	\$18.30
10-year term (96 refuse/96 recycling)	\$9.80	\$8.50	\$18.30
10-year term (64 refuse/96 recycling)	\$9.20	\$8.50	\$17.70

Refuse Overflow Stickers

WM will continue the Refuse Overflow Sticker program for the Village of Weston in the same manner it is currently ran. Stickers can be purchased, and supplied to the Village, for \$2.00 each.

Recycling Overflow Services

Under a WM contract, Weston residents will have an option to take any excess recycling to the recycling drop off at the WM Wausau Hauling location at 5509 Fuller St. Proof of residency will be required. There will be no additional cost for this recycling drop off.

Holiday Schedule

WM collects refuse and recycling the next day following a holiday, including Saturday collections, when needed. A yearly calendar can be provided to the Village. Observed Holidays include New Years Day, Memorial Day, Independence Day, Labor Day, Thanksgiving, and Christmas Day.

Clean Recycling Campaign

WM prides ourselves on our Recycle Right.® campaign and would genuinely welcome the opportunity to partner with a forward-thinking recycler like Weston. We may be able to complement your annual Refuse and Recycling Guidelines, bimonthly The Wire newsletters, and your various digital social media efforts with our suite of deliverables available from WM and Recycle Right. We commit to partnering with Weston and the Marathon County Solid Waste Department for a cooperative effort to continue the Summer Waste Audit initiative, and to provide education to all interested residents while spurring some recycling competition through the America Recycles Week Audit Contest.

Annual Village-Wide Christmas Tree Pickup

Throughout the month of January, WM collects Christmas trees set curbside. Our guidelines also stipulate that the trees need to be cut down to no longer than 4 feet in length. Trees need to be curbside by 6:00am. There will be no additional cost for this service.

Spring / Fall Bulk Item Drop-Off Events

WM will provide a Spring and Fall Bulk Item Drop-Off Event at our site, located at 5509 Fuller St. We will work with Village staff to coordinate dates, list of current residential addresses, and signage during the event(s). WM will host and staff these events. Proof of residency will be required. The Village will be responsible for disposal at a rate of \$55.00 per ton. A list of acceptable items will be sent to the Village on a yearly basis.

Village of Weston Municipal Buildings / Properties

At no cost to the Village, WM will provide refuse and/or recycling services at all municipal buildings and properties specified in the RFP. We will provide the appropriate containers based on the needs and frequency of each location. Any future municipal locations will also be included at no charge.

Carts for Service

Residents will continue using the WM owned carts that are already in place. Residents may choose to upsize their current 64-gallon carts to 96-gallon carts. There will be no fee for exchanging cart sizes.

Handling of Replacement Carts

WM will gladly accept calls from residents for cart repair or replacement. If a cart is lost or stolen, WM will collect an \$85 replacement charge directly from the resident.

Handling of Newly Issued Carts to Newly Constructed Homes

Taxpayers of newly constructed homes will be required to contact the Village of Weston to order the refuse and recycling cart service. We understand that the Village will contact us, so that we can add to the Village's billed cart count. WM will work with the Village each year to ensure identical cart count records.

Reporting of Tonnages

WM will provide quarterly refuse and recycling reports to facilitate documenting and tracking refuse and recycling tonnages.

Memorandum of Understanding with Marathon County Landfill

WM recognizes that Weston has entered into a contract (Memorandum of Understanding) with Marathon County Solid Waste Department for a special tipping rate of \$37.62 per ton for municipal solid waste, effective until December 31st, 2025. WM will haul Weston's municipal solid waste only to the Marathon County Landfill as specified. Any disposal increases assessed by Marathon County Solid Waste Department will be passed on to the Village in the form of a per household increase.

Annual Price Adjustment

Pricing is based on a total of approximately **5,040** households. Number of households to be confirmed annually. Rates for these services will be increased annually, beginning on January 1st of each year. The rates will be guaranteed for the first year of the contract. Annual increases for subsequent years will be tied directly to the Consumer Price Index for all Urban Consumers: Water, Sewer and Trash Collection on the anniversary of the start date of the contract, each year.

Extraordinary Price Adjustment

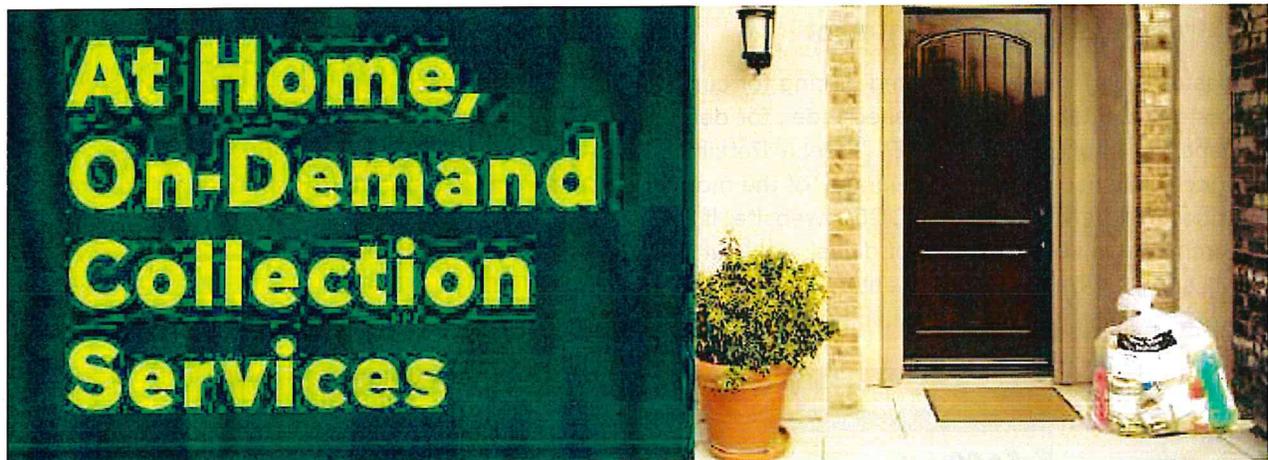
Waste Management’s proposed pricing for curbside collection will include a fuel surcharge, based on a \$4.00 fuel table. The published index for determining monthly diesel fuel prices will be the Department of Energy’s (DOE) “Weekly Retail On-Highway Diesel Prices” for the Midwest region. The price published for the first Monday of the month will be used as that month’s diesel fuel price. The prices can be viewed at the DOE’s website. If diesel fuel is below \$4.00 per gallon, the fuel surcharge will be 0 percent. If diesel fuel is at or above \$4.00 per gallon, the following percentages will apply to Waste Management’s base rate.

Diesel Fuel Price per Gallon	Fuel Surcharge
<\$4.00	0 percent
\$4.00 to \$4.24	2 percent
\$4.25 to \$4.49	4 percent
\$4.50 to \$4.75	5 percent
For every \$0.25 per gallon increase above \$4.75	The Fuel Surcharge will increase by 1 percent

At Your Door Special Collection®

WM provides a customer-centered solution for collection of home-generated special materials, also referred to as household hazardous waste and electronics. With WM’s At Your Door Special Collection® Service, residents do not have to leave their home as they would with a typical collection event – it is on-demand, door-to-door home collection. Residents simply contact the At Your Door team and order a collection kit. Once collection is scheduled, a collection kit will be sent to the participant through U.S. mail, and the resident is responsible for packaging the materials and placing them out on the designated collection date. Specific written instructions are provided in all collection kits and detail what materials are accepted through this service, how to package the items, and guidance on where and when they should place the items out for collection. Information is also provided on our website. Collection kits are not required for residents that have only electronic items. Residents will be instructed that all products must be clearly identifiable and no containers over five gallons will be accepted. If a container leaks, the participant is instructed to transfer contents to a non-leaking container and label it. Leaking containers or containers that are not identified or are improperly identified will not be collected. Additional instructions may apply based on applicable regulations.

This service is available for an additional cost to each household. Our At Your Door Team can customize a program that can be added to the residential refuse and recycling contract.



WM's At Your Door Special Collection® service provides residents a safe, convenient, sustainable solution for disposing of their household hazardous waste, electronics and hard-to-recycle items from the convenience of home.

Year-round, On-Demand Collection

Residents can visit wmatyourdoor.com online to schedule a collection of their unwanted household items. (Weekday pickups only. Restrictions apply. Visit wmatyourdoor.com for details.)

Safe, Compliant Solution for Your Community

Improper disposal of household hazardous waste - pouring them down the drain or storm drains or putting them in the trash - can pollute the environment and your community.

WM's At Your Door Special Collection® service is a good way to safely and properly dispose of unwanted household hazardous waste in your community. Our trained team stays up-to-date with all federal, state and local regulations to help ensure safe, compliant, and efficient pickup, transfer and disposal of your community's household hazardous waste.

Wide Variety of Acceptable Materials

The most common items include:

Automotive products: Antifreeze, motor oil, oil filters, brake fluid, transmission fluid, cleaners, upholstery cleaner, polishes, fuels and waxes

Batteries: Household and vehicle

Household Cleaners: Carpet and upholstery cleaners, tile and shower cleaners, drain cleaners, cleaning compounds and rust removers

Household items: Hobby glue, nail polish removers, and more

Electronics: Televisions, desktop computers, laptops, tablets, monitors, mouse, keyboards, mp3 players, DVD players, gaming consoles, CD/tape players, VCRs, cell phones, desktop printer, scanner, fax machines, microwaves, CD rom and related cords

Mercury containing items: Compact Fluorescent Lamps (CFLs), straight fluorescent tubes, thermometers and thermostats

Paint products: Latex and oil based paint, spray paint, paint thinner, stain, stripper, caulk, sealer, wood stain and wood preservative

Garden chemicals: Fertilizer, herbicide, pesticide

Swimming pool chemicals: Pool acid, stabilizer and chlorine

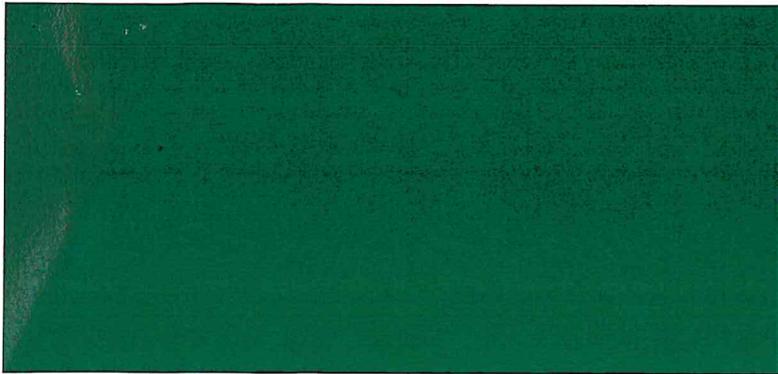
Sharps: Syringes, needles and lancets (Select areas only)

Unable to Collect: Ammunition, EV batteries, explosives, asbestos, tires, or any materials in unlabeled or leaking containers. Additional, unacceptable materials based on local or state laws.



Schedule your home collection today!
wmatyourdoor.com





5 | Key Personnel

Your Weston Service Team

Our dependable operations are overseen by a highly qualified group of WM team members with experience in the daily operations of environmental services. The team we have assembled for Weston represents top leaders at all levels – from executive management - to sales management - to operations management.

We will continue work with your community to implement and execute collection services that align with all of your requirements and expectations. Your local Weston service team brings a diversity of backgrounds, skillsets, and job responsibilities and will include:



Frank Fello, Upper Midwest President



Danielle Thoms, Senior Financial Analyst



Diana Siebels, Area Manager - Public Sector Solutions



Chad Koehler, Senior Account Executive – Public Sector



Scott Stencil, Senior District Manager



Brandon Sternot, District Manager



Jeff Mills, Operations Manager

Waste Management will use Automated Side Load trucks for collection in the Village and Town of Weston. One truck for refuse, and one truck for recycling.





6 | Safety and Technology

Putting People First with Robust Safety Programs

WM knows it is our duty to take every sensible step to prevent injuries in the workplace and return our employees home safely every night.

Likewise, Weston depends on us to safely collect, process, and dispose of their wastes while being mindful of our actions to protect the environment that we share.

This is why safety is a core value for our company and we understand the magnitude of this responsibility. We will strive to confirm that each task, piece of equipment, and company policy and procedure reinforces safe actions and behaviors.

Our commitment to safety is woven into everything we do – from hiring practices to training to advancing safety technologies to preventive maintenance.

For nearly 20 years, we have engaged employees on safety practices through the Mission to Zero (M2Z), where the “Zero” represents zero tolerance for unsafe actions or conditions. Based on the results of a 2021 safety culture assessment survey, WM updated our Safety Vision and Promise to be better aligned with the concept of safety as a core value. Our new Vision statement captures our desire to have all employees and community members “Get Home Safe, Every Day”. Safety comes first on the job, all day, every day, without compromise.

Our Safety Vision and Promise is to:



Always put safety first



Take personal ownership of safety



Champion safe operations with our words and actions



Follow all safety rules



Identify and address safety risks in advance



‘Our People First’ is a core commitment of WM. We commit to taking care of each other, our customers, our communities, and the environment.

The behaviors in our Safety Vision and Promise protect what is most valuable to us and to our customers: health and well-being. As a People First company, keeping our people and our communities safe is our top priority.

Driver Safety

Drivers on their collection routes face many safety risks that are beyond WM's control on a daily basis. We prepare them for the risks they may face with in-depth training.



Regional Training Centers

WM training centers for drivers and technicians are located in Glendale, Arizona and Fort Myers, Florida, and include maintenance shops, driver training courses, classrooms, computer labs, and technician workstations to simulate typical experiences at WM facilities. Newly hired drivers and technicians selected from across the country travel to these centers for two-week, immersive onboarding programs designed to enhance their capabilities. Trainees spend their first week in the classroom learning and by week two transition into simulated driving courses and stations that provide scenarios reflective of day-to-day collection conditions and obstacles – from severe weather, traffic, and responding to other drivers' behavior. At the end of the two-week training course, drivers receive a comprehensive evaluation of performance in key safety areas.

Reinforcing Safety with Ongoing Training

Safety training is never "complete" at WM. All drivers participate in ongoing safety training, including:

- **'Tailgate' Meetings:** Every morning each of our drivers attends "tailgate" meetings where safety is a primary focus. Relevant and time-sensitive safety topics are often discussed, such as upcoming weather forecasts for conditions, scheduled community events that result in more pedestrian traffic, and road/bridge closures that may require alternative routes.
- **WM SAFETY Defensive Driving System:** Provides ongoing safe driving instruction specific to waste collection vehicles. The system is refreshed monthly with videos that address hazards in drivers' daily operating environments. Topics include safe backing, following distances, pedestrians, bicyclists, and rollover prevention.



- **Observation Behavior Assessments:** On a regular basis, WM route managers and driver trainers provide on-the-job observation behavior assessments to evaluate driver knowledge, operating behaviors, and safety/best practice compliance.

Advancing Safety Technology with a Better Collection Truck

WM is investing deeply in technology to keep drivers safe. We continue to transition from manual to automated collection technologies, which reduce the number of times our employees must exit the truck while collecting trash and recyclables. This technology helps reduce fatigue and the potential for incidents. A few features that we are incorporating into our trucks include:

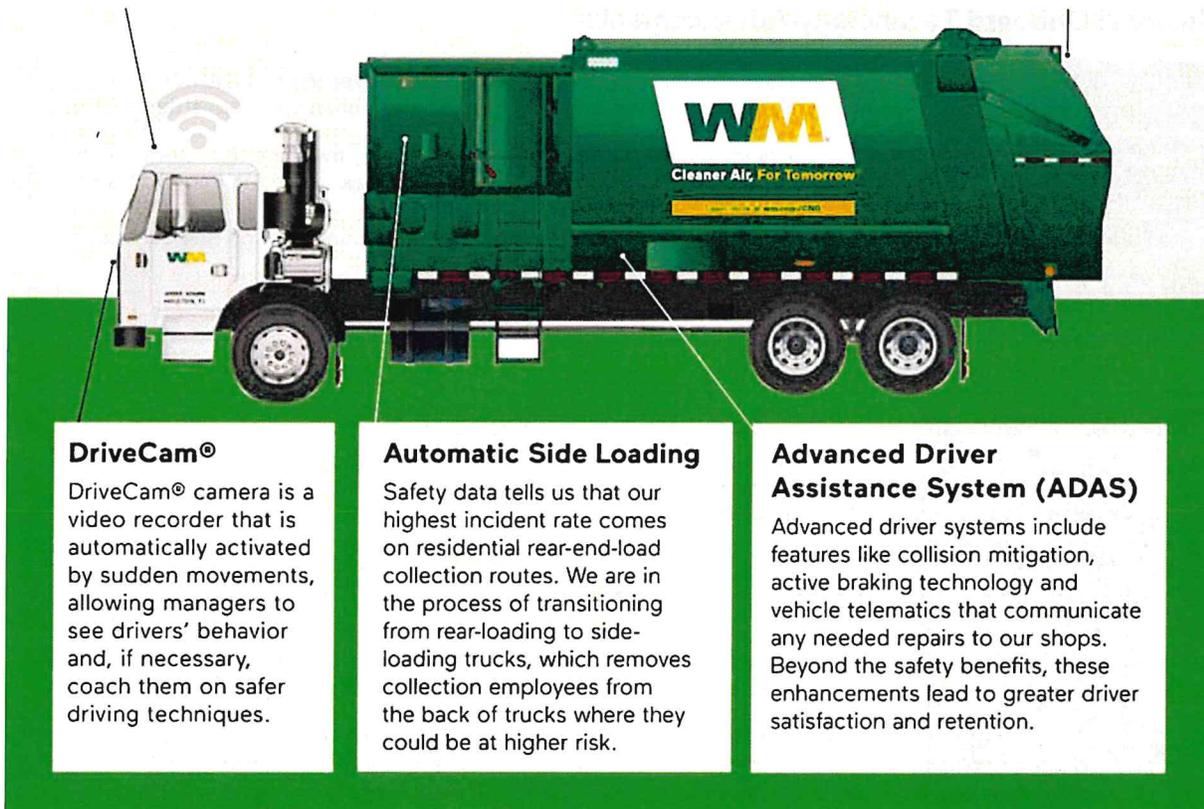
Safety Technology on WM Trucks

WM Smart Truck® Technology

With the help of a proprietary system of cameras and sensors, WM Smart Truck® technology can document every service, every day to provide customers with direct, targeted feedback to drive behavior change and reduce contamination. This technology reduces the number of times drivers must leave the cabs of their trucks.

Better Brake Lights

The more visible our trucks are on the roads, the safer we are. To help reduce rear-end collisions, we are upgrading to the new brake lights that flash repeatedly to catch the attention of other drivers.



DriveCam®

DriveCam® camera is a video recorder that is automatically activated by sudden movements, allowing managers to see drivers' behavior and, if necessary, coach them on safer driving techniques.

Automatic Side Loading

Safety data tells us that our highest incident rate comes on residential rear-end-load collection routes. We are in the process of transitioning from rear-loading to side-loading trucks, which removes collection employees from the back of trucks where they could be at higher risk.

Advanced Driver Assistance System (ADAS)

Advanced driver systems include features like collision mitigation, active braking technology and vehicle telematics that communicate any needed repairs to our shops. Beyond the safety benefits, these enhancements lead to greater driver satisfaction and retention.

DriveCam®: Intelligent Dashcam Technology for Safer Collection

DriveCam®, one of the safety innovations onboard our trucks, goes beyond traditional dashcams by pairing machine vision with artificial intelligence to identify risks as they occur on the road and respond to the driver with real-time coaching.

DriveCam® is mounted on the windshield of the interior cab with cab-facing and road-facing cameras. When an unsafe condition is detected, such as critical following distance, lane departure, or imminent collision, the device visually and audibly alerts our drivers, providing an opportunity for self-correction.

Additionally, if an event is detected, video data is sent to WM route managers for follow-up performance coaching with the driver. Recorded events also help us appreciate the many times that our drivers avoid collisions through using proper defensive driving techniques. We believe our investment in DriveCam® has contributed to reducing our reported vehicle accidents by almost 80% since 2005.

Extra Eyes on Your Roads

WM drivers can manually trigger recording of video on the DriveCam® in the event they witness an emergency situation or suspicious activity.

Additional Onboard Technology Advancements

Back-up cameras	Provide a view of the area behind the truck whenever the truck is in reverse, reducing the potential for backing accidents and enhancing pedestrian safety.
On-board methane detection	On compressed natural gas (CNG)-powered trucks, methane detectors provide immediate visual and audible alarm for potential leaks from fuel tanks or lines.
Maximum idle time limit	After five minutes, engines turn off to reduce fuel consumption and exhaust emissions.
Heated rear view mirrors	Provides fog and frost-free view of both sides of the truck. Mirrors are adjustable electronically.
Bus-boy mirrors	Angled convex mirrors allow the driver an unrestricted view of the area in front of the truck. Especially valuable when pedestrians are present.
Trapezoidal side lights	Floodlights located halfway down the side of the body come on automatically when the truck is in reverse. Bright flood lighting illuminates both sides of the truck and roadway.
Sears air ride driver's seat	Provides added comfort and excellent ergonomics for the driver. Includes eight-way adjustability with lumbar support to help reduce driver fatigue and improve performance.
Heavy duty disc brakes	Provide the best stopping distance for heavy trucks in the industry. Exceeds all applicable Federal Motor Vehicle Safety Administration requirements.
Electromagnetic or hydraulic driveline retarders	Retarders are silent and provide additional braking capacity. Eight-inch-wide rear brake lining also increases braking capacity and improves vehicle safety.

While safety is a core value for WM, sustainability is also at the forefront of everything we do. That is why efficiency is a top priority. Not only does it reduce the cost of service to the Village, but efficient routes also benefit the environment through reduced fuel usage, reduced emissions and quieter collections.

eRouteLogistics®: Routing Software that Reflects Real-Time Developments

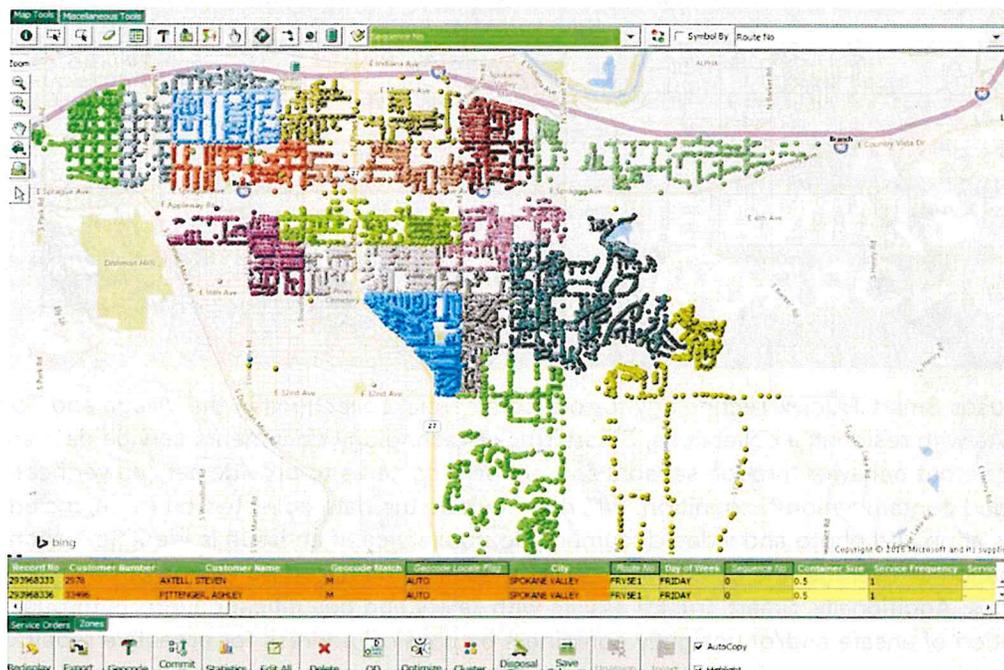
We utilize eRouteLogistics® to develop, manage, and modify routes for maximum efficiency. The software is used daily by our operations team to ensure that each route is well-maintained and adjusted to reflect new developments and changes in service levels, customer counts, and traffic patterns.

The eRouteLogistics program uses specialized software and a process analysis that bases routing and rerouting on:



eRouteLogistics displays customer locations in a user-friendly map through a variety of coloring and labeling options and allows users to visualize existing and future routes. Updated in near real-time, eRouteLogistics enables our route managers, drivers, dispatchers, and customer service representatives to resolve any questions or concerns our customers or municipal partners may have concerning routes.

This web-based application integrates with our billing and customer database, Mid-Atlantic Services (MAS). MAS provides daily updates to eRouteLogistics to capture new customers and service level changes. eRouteLogistics features mapping capabilities supported by Microsoft's Bing Maps technology. Mapping is automatically updated via Bing Maps to reflect road changes and new community developments.



eRouteLogistics features mapping capabilities supported by Microsoft's Bing Maps technology. Mapping is automatically updated via Bing Maps to reflect road changes and new community developments.

WM Smart Truck® Technology

WM Smart Truck® is our state-of-the-art smart technology that helps communities ensure the cleanliness of their streets and stormwater systems, reduce contamination, and identifies recycling opportunities. This smart technology enhances our customer service by:

- Educating customers on how to care for their trash and recycling
- Equipping drivers with the tools to capture real-time service opportunities via recorded images
- Providing CSRs with the technology and tools to resolve issues quickly and accurately through service verification

How WM Smart Truck® Works

WM Smart Truck® technology captures footage of customer containers as they are tipped into the truck during service. Technicians review the footage to ensure materials are placed in the correct container and collected successfully.



Our proprietary Smart Truck® technology captures video and photo of every collection.

WM Smart Truck® Customer Communications

WM has created customizable WM Smart Truck® customer educational communications to strategically collaborate with our customers and help build awareness of the importance of placing the right materials into the right cart.

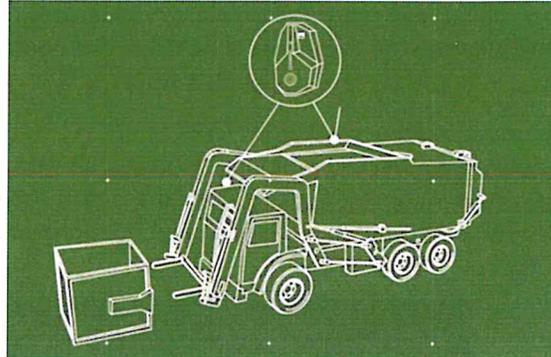


WM also uses Smart Truck® Technology for our commercial collections in the Village and Town of Weston. As with residential collections, Smart Truck® technology documents service data and customer setout behavior through sensors and onboard cameras to provide service verification and overage and contamination recognition. WM then reviews the data collected on route, including vehicle location and photo and video documentation of service. If an issue is identified, such as contamination or overage, the customer receives a notification based on customer communication preferences. Additionally, Smart Truck® assists with safety and beautification efforts through identification of unsafe and/or unsightly containers by physical address for proactive repair or replacement.

WM is at the forefront of developing and implementing sustainable technologies that are revolutionary in the environmental services industry, and Smart Truck® is the latest in those continual efforts.

The Benefits of Smart Truck®

- Smart Truck® **maximizes safety** by automating processes that keep our drivers in the cab so they can focus on the task at hand while constantly monitoring their surroundings.
- Smart Truck® **provides better service with more transparency** by documenting every container serviced every day for improved customer experience through proactive communication.
- Smart Truck® **improves waste-related decision-making**. Awareness is the first step to behavior change. Using pictures or video, Smart Truck® technology notifies the customer of trash overages, contamination, and container issues to help increase efficiencies and reduce costs.
- Smart Truck® **enhances community aesthetics**. Images and videos allow us to proactively identify service opportunities such as containers that need repair, graffiti that needs to be removed, and overflowing dumpsters that need to be addressed.



How Smart Truck® Technology Works

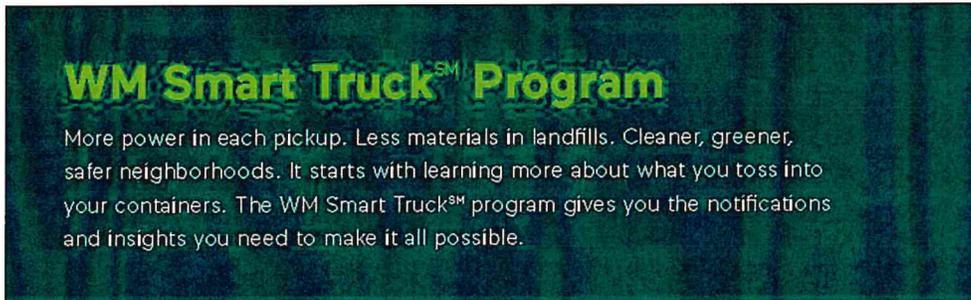


Smart Truck® technology is a well-thought-out enhancement to our existing, industry-leading onboard technology - developed with careful consideration of our customer's needs and tested and proven in the field with real life customer experiences.

How does Smart Truck® technology improve customer service? The technology frees the driver to have a singular responsibility: collection service excellence. Drivers no longer have to leave their trucks to photograph container overages or contamination. Smart Truck® technology also adds another layer of service quality for customers by confirming every service every day, automatically recording issues such as a damaged container, missed service, or blocked containers, allowing for a timely service response.

What happens when Smart Truck® technology detects a service issue? WM reviews the images from each route daily for overfilled containers and any potential contamination. Depending on the issue, a repair ticket is created, or a notification is sent to the customer. If a container is overfilled or contaminated, the customer is notified. If a container needs maintenance, repair, and/or replacement, the team will send a ticket to our operations team for action.

How are customers notified? Customers are notified of overages and contamination through their preferred channel of communication (email, text, or phone), which they can specify online at [wm.com/us/mypreferences](https://www.wm.com/us/mypreferences). Customers may receive additional proactive communications, such as a call or email from WM, with recommendations to right-size equipment that may result in reduced costs.



How It Works

1

Your Materials

With the help of mounted cameras, WM Smart TruckSM technology captures footage of containers as they are collected during service.



2

Your Service

A dedicated team of technicians reviews the footage associated with your address to make sure your materials were thrown into the correct container and were collected successfully.



3

Your Notifications

If a container associated with your address is overloaded or non-acceptable material is found, we'll send you a notification. Log in to **My WM** to set your communication preferences.

You may be charged when you overfill a container or when you contaminate your recycling or organics.



Do More with My WM

Visit <https://www.wm.com/us/en/user/register> or scan the QR code to sign up for an account and get started or call **%number%**.



Customer Service, For Tomorrow®

WM believes in putting our customers first and staying ahead of our customers' ever-changing needs. That's why we are excited to share that we have built upon our traditional call center and continue to invest in advanced customer service technologies, like Interactive Voice Response, a Contact Back System, Digital Support Requests and Live Chat Support.

These technologies are shaping the future of customer service at WM and making our customers' experience even better:

- **Interactive Voice Response (IVR):** Our voice driven conversational IVR platform, seamlessly guides customers to self-service options without menu prompts and connects them with the right resources for a convenient and efficient experience.
- **Callback System:** Our contact back functionality ensures customers never have to wait on hold. With the callback or text option, customers will receive a call from a Customer Service Representative as soon as they are available, or customers receive a text allowing them to continue the conversation at their convenience.
- **Live Chat:** Our self-aware Live Chat Support allows customers to get quick answers to questions and solve issues faster than email exchanges or waiting on hold in the call queue. And with each customer conversation, the chatbot learns and evolves to provide an even faster solution.
- **Contact Back:** Our new digital offering allows customers to briefly describe their issues in writing, anytime, anywhere, through a digital intake form. The support request form is presented to customers with complex issues that require a specialized WM agent to resolve.

Customer Experience Channels

Our IVR, Contact Back System, Intuitive website and Live Chat Support customer experience channels are just a part of our commitment to delivering exceptional customer service. We are continually working to expand self-service tools that put the value of our customers' time front and center.

wm.com	Gives customers a seamless and intuitive way to discover the services and solutions available in the community.
Customer Support Resources	Allows customers to explore a collection of resources by topic to find quick solutions to top asked questions.
Social Media Platforms	Provides extra convenience and a new way to connect with WM.

My WM/My WM App

This platform empowers our customers with the tools and technologies for on-demand digital account management and self-service solutions.

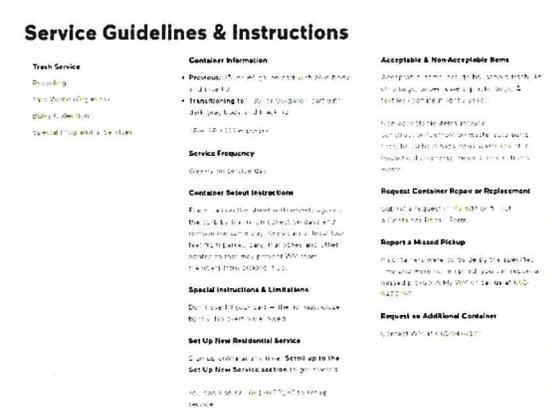
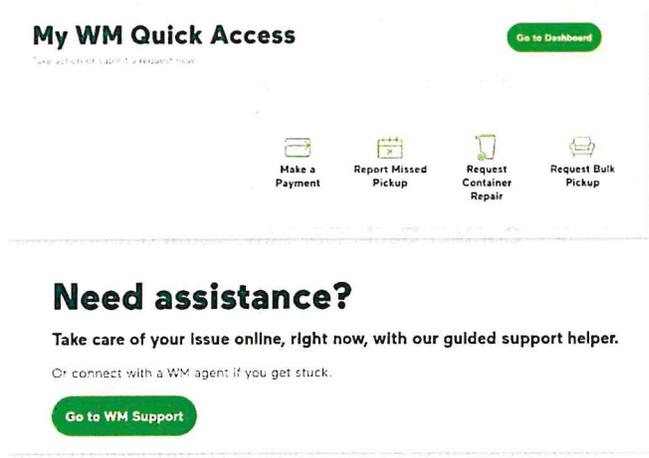
Customer Service Center

Provides a comprehensive and dedicated one-on-one assistance to address and resolve complicated issues.

Localized WM Customer Website Offering

As a value-add offering, WM can offer the Village a dynamic WM customer website, designed to provide Weston residents with a seamless and easy-to-navigate experience, that is tailored specifically to Weston. The website is a single access point for residents to find service information and 24/7 self-serve options.

Your local community's website is the digital gateway for residents to self-serve through WM.com, make service requests, pay their bill, set personalized service notification preferences,



Shown here are a sampling of quick access links to make payments, report missed pickups, get general assistance, and more, as well as general Service Guidelines and Instructions for your residents.

In collaboration, we can develop customized content for a Weston website that provides:

- **Localization:** Your WM customer website is designed and custom-built to showcase your community, services, solutions, and special programs.
- **Promote self-serve service:** Your WM customer website is the first line of support, empowering customers to access information and find answers at their convenience.

- **Provide helpful resources and service information:** Your WM customer website is the information hub for all information regarding services - from collection schedules to special events to bulk item collection information (if applicable) to any service guidelines. Communications, newsletters that we team on can be uploaded to the website.
- **Lead the way to a more sustainable community:** If desired, your WM customer website links directly to WM's Recycle Right® recycling education program, making it even easier to recycle right and reduce contamination.

Customer Service Center Hours & Days of Operation

Customers can contact WM during normal business hours - 8 a.m. to 5 p.m. local time. The Customer Service Center is closed on nationally observed holidays. However, our easy-to-use self-service channels - WM.com, My WM, Virtual Assistant Chatbot and more - are available to support customers' needs 24 hours a day, seven days a week, 365 days a year.

Comprehensive Investments in Customer Service Technology

WM has made operational and capacity-building investments to service technology to better serve our customers by strategically connecting them to the right information at the right time. WM's onboard computer technology provides constant contact with drivers and vehicles allowing us to improve workflow efficiency, reduce emissions in the communities we serve, and making it easier to provide effective solutions for our customers by:

- Obtaining real-time information related to all truck locations, stops serviced, service status.
- One-touch cart service verification.
- Proactively generating service tickets for cart repair or replacements for customers.
- Centralized customer service for immediate and efficient issue resolution, including on-call requests, rerouting, and customer service's needs.

Voice of Our Customers Survey (VOC)

WM invites more than 100,000 unique customers to fill out our Voice of Our Customers survey every month to understand expectations, perceptions, and satisfaction points, and gain insight into areas for improvement.

The survey initially focuses on core questions related to the customer's overall relationship with WM, then expands into targeted questions regarding the customer's service experience with our company. This survey provides WM with unprecedented insights to develop proactive solutions to not only meet but exceed customer expectations every day.



WM's Commitment to Weston

- Quick resolution of issues
- Ease of integration across communication channels
- Nationwide network of trained customer experience ambassadors
- Complete customer satisfaction





7 | Sustainability and Recycling

WM has played a vital role in keeping our communities and environment clean and safe by providing environmental solutions across North America for generations. In 2022, we refreshed our sustainability strategy, announcing planned financial investments and our commitment to sustainability initiatives. We recognize that the issues facing the world today require bolder action and that yesterday's solutions won't meet the demands of our current social and environmental challenges. With this strategy, WM is deepening its commitment to communities by expanding the breadth and depth of our sustainability offerings. Our sustainability strategy is centered on three core ambitions:

WM's Sustainability Ambitions

WM is reinventing what's possible to enable a more sustainable world.

Leveraging our infrastructure, scale, expertise and world-class operations, we're focusing our strategy on three bold ambitions.

Our Ambitions



Material is Repurposed

We're reimagining a circular economy

...by investing in and operating **innovative recycling and waste solutions** that help fuel the continuous reuse of materials.



Energy is Renewable

We're innovating for climate progress

...by **deploying advanced technologies that use waste to produce energy that both** power communities and reduce our carbon footprint.



Communities are Thriving

We're empowering people to live sustainably

...by supporting the **people and communities** where we live and work with **clean, safe environments** and diverse, **inclusive opportunities**.

2030 Goals & Commitments

\$2.215 billion planned investments to grow our recycling and renewable energy solutions.

Increase materials recovery to **25 million tons** per year.

42% reduction in our direct emissions — an industry-leading target.

6X more renewable natural gas generated at our landfills.

Positively impact **10 million** people in our communities, and donate the equivalent of 2% of our net income.

Increase diversity to achieve:

25% female representation overall.

30% minority representation in leadership roles.

3% annual reduction in our Total Recordable Incident Rate to continue to keep our people safe.



sustainability.wm.com



WM is reimagining a circular economy by investing in and operating innovative recycling and waste solutions that fuel the continuous reuse of materials. We're innovating for climate progress by deploying advanced technologies that use waste to produce energy that powers communities and reduces our footprint. We're empowering our team members and community to live sustainably while strengthening the resiliency of the diverse places where we live and work. We believe these ambitions will enable us to meet our sustainability and corporate objectives and open up a new horizon — one where more materials can be reused, our advanced renewable energy systems can be used to power both our trucks and cities and our people and communities are empowered to thrive through education and conservation initiatives.

2022 Progress

14,831,559 tons recovered
5 recycling facility infrastructure projects completed, including **1** new location and **4** automation upgrades

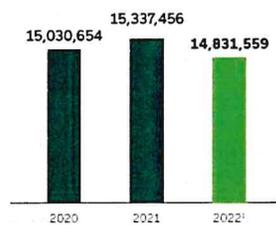
WM's Commitment to Recycling Circularity

Transforming our economy into a more circular one where waste is seen as a resource is a priority of WM's. At WM, we support the circular economy by recovering materials for reuse from our customers and communities through recycling collection and processing and sustainability consulting services.

As the largest recycler of post-consumer materials, we have the infrastructure and networks to drive circular economy solutions. That is why we have made circularity central to our company's growth strategy. In 2022, we completed five recycling facility automation projects and we just completed an upgrade at our WM Germantown Recycling Facility, where Weston's collected recyclables are processed. Please see more about this local investment and how it enhances your recycling collection program on the following pages.

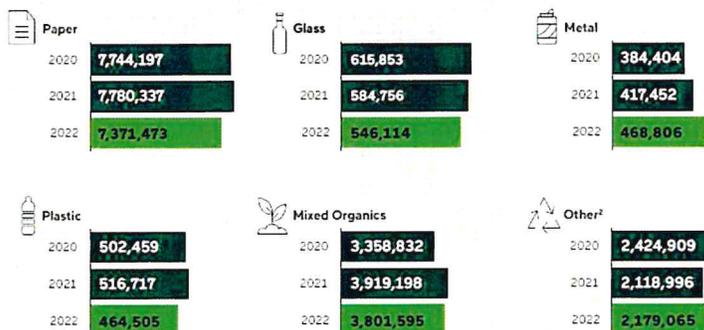
Below is our 2030 goal and the progress we have made thus far. It is important to note that in 2022, we faced a slight decrease in the total materials recovered. This was primarily attributed to the temporary closure of recycling facilities to implement automation capabilities. While this setback posed a challenge, it also presented an opportunity for us to enhance and streamline our processes for long-term efficiency and sustainability. We remain committed to achieving our 2030 goals and will continue to adapt and innovate as we work towards a more sustainable future.

TOTAL MATERIALS RECOVERED (TONS)



2030 Goal

Increase WM's management of materials by 60% to 25M tons, compared to a 2021 baseline, including an interim milestone of a 25% increase by 2025.



WM Germantown Recycling Facility Upgrades

Making Wisconsin More Sustainable, For Tomorrow[®]



Benefits Local Community

The **WM Germantown Recycling Facility** is an epicenter of sustainability cultivation in Wisconsin. WM is introducing innovative recycling technology and building sustainability solutions with a commitment to the environment – ensuring local communities thrive not just today, but in the future.

This investment of \$35M+ represents:

- ✓ The transformation and expansion of the state's largest recycling facility
- ✓ State-of-the-art processing equipment that will improve the recovery of recyclables
- ✓ An additional annual processing capacity of 80,000 tons, expanding to an estimated 240,000 per year
- ✓ Technology that allows for dynamic adjustments to respond to evolving market demands
- ✓ Recovery of cardboard, paper, plastics, and glass that will be utilized by end users to cultivate a circular economy in the state of Wisconsin
- ✓ Career advancement opportunities
- ✓ Part of WM's planned investments of over \$1B in recycling infrastructure

WM Wisconsin

Footprint & Impact

750,000+

Customers in Wisconsin

1,300+

Employees



● WM Wisconsin Recycling Facilities

Current Operations

Your solutions provider with recycling operations in:

- 1 Lacrosse
- 2 Menasha
- 3 Janesville
- 4 Madison
- 5 Milwaukee

Newly Automated

- 6 Germantown

WM has enhanced its recycling capabilities in Wisconsin with a \$38 million investment in the newly renovated WM Germantown Recycling Facility with state-of-the-art technology. The new facility will help increase recycling access in Wisconsin. As the state's largest recycling facility, the WM Germantown facility is expected to process up to 240,000 tons of material annually, including cardboard, mixed paper, metals, tin, and plastic.

WM's planned recycling investments will enable an additional 2.8 million tons of materials to be processed annually by 2026, so that materials can see a second life and communities can have increased access to recycling capabilities. This includes new markets where recycling services are limited today and will allow more consumers to recycle.

With automation being added to WM's recycling facilities, technology makes it easier to capture more products in the same timeframe. For example, a facility without advanced technology could process 20-25 tons in an hour, the automated facilities can process 65-70 tons per hour. These materials were also previously sorted manually, removing the physical intensity and dependency of the work and enabling WM to move employees to more tech-focused roles. Instead of two optical sorters at recycling sites, there are now 17 optical sorters that have an 'eye' that shines a light that looks for certain material types.

These technological advancements are expected to allow the upgraded WM Germantown recycling facility to:

- Capture more types of plastics (including film plastic)
- Utilize intelligent sorting where conveyors and optical sorters communicate with each other and with technicians to improve material quality
- Include a final optical sort line which sends missed recyclable material back for a second chance to be recycled.

This upgrade project in Germantown is part of WM's previously announced enterprise-wide plans to invest over \$1 billion in new and upgraded recycling facilities across North America, which is expected to add 2.8 million incremental tons managed per year by 2026.



President of Waste Management of Wisconsin, Inc., Frank Fello, pictured in the newly upgraded WM Germantown Recycling Facility



Please scan this QR code to enjoy a brief video showcasing the new technology in WM's Germantown Recycling Facility



State-of-the-art Sorting Technology at work in the WM Germantown Recycling Facility



Baled recyclables await shipment to new end uses.

Recycle Right®: Proactive Public Education for Weston

In addition to collecting recycling and providing recycling processing services, we look forward to working collaboratively with the Village to produce customized recycling educational material. WM has a complete suite of education materials for residential recycling education available in our Residential Recycling Education & Outreach Toolkit. This toolkit includes resources to set the Village of Weston up for continued recycling success. We believe it will assist Weston:

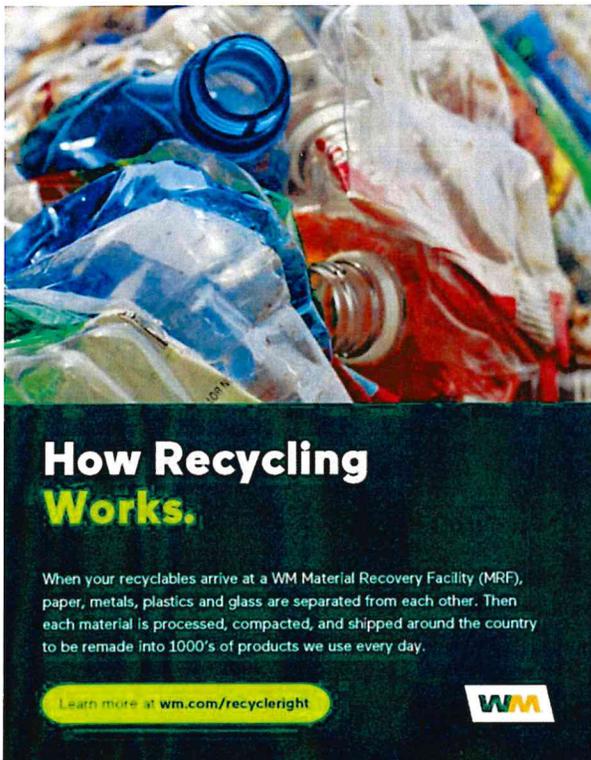
- To help grow recycling volume over the contract lifetime
- To provide a value-added recycling education program to Weston residents
- To make recycling education standard and cost-effective across the Village.

When Weston succeeds, WM succeeds. Increasing recycling rates will help the Village meet its diversion goals and help WM reach its 2030 Sustainability Goals & Commitments.

In the kit you'll find a comprehensive step by step plan to maintaining your successful recycling program, as well as fully customizable education tools, available in English and Spanish (with the ability for WM to translate into other languages as needed) that will show your residents how to Recycle Right®.

Educational efforts and outreach materials can include:

- Community Meet and Greet + Recycling Facility Tour
- Social Media Posts
- Cart Tags
- Postcards



Preserving natural resources and virgin materials through recycling is at the heart of what our customers, communities, and WM want to accomplish. It is a key component of our business, and it is what you, our customers, are requesting. But recycling simply must be both environmentally and economically sustainable. By cleaning up collection, reducing contamination and limiting what we place in our carts to material that has a reliable market and can be reprocessed into new products, we can reduce the risk of recycling programs. A global effort is underway to move the needle in a more sustainable direction, and we know that this process starts with addressing contamination.

WM has made a significant investment in our Recycle Right® education program. The comprehensive, complimentary offerings found on the Recycle Right® website provide tailored tools for everyone from residents to businesses to educators to property managers as well as our government customers. Recycle Right® is successful at getting customers to change their recycling habits because we: 1. Clearly define the problem (recycling confusion and contamination), 2. Give consumers a reason to do something, and 3. Simplify the message:

**RECYCLE
RIGHT** 



To view our Recycle Right® website and all of its recycling education tools, scan the above QR code or visit wm.com/recycleright.



Always Recycle

- Plastic Bottles & Containers
- Food & Beverage Cans
- Glass Bottles & Containers
- Paper
- Flattened Cardboard & Paperboard

**RECYCLE
RIGHT** 

To learn more, visit wm.com/recycleright
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WM

Recycle Right’s customer-specific tools and resources recognize that recycling presents different challenges in different environments. Multifamily property managers need tools that are formatted in a way that makes it easy for them to educate residents - a “what goes where” doorhanger or a new resident welcome letter, while a business may really benefit from posters designed specifically for break rooms or desk side recycling tips. Based on community-based social marketing precepts, the Recycle Right program includes educational videos, printed inserts, posters, bin decals and bookmarks, a robust social media campaign, elementary school resources that include a STEM-approved Curriculum for K-Five, and other interactive tools you can use to make recycling sustainable for future generations. Please see additional examples of customizable Recycle Right® tools available to Weston on the following pages.

RECYCLE RIGHT

To learn more,
visit wm.com/recycleright



Always Recycle



Plastic Bottles & Containers
Botellas y Envases De Plástico



Glass Bottles & Containers
Botellas y Frascos De Vidrio



Food & Beverage Cans
Latas De Alimentos y Bebidas



Paper
Papeles



Flattened Cardboard & Paperboard
Cartón y Cartulina Aplastados



Do Not Include In Your Mixed Recycling Container



No Food or Liquids
No Comida o Líquidos



No Clothing, Furniture or Carpet
No Ropa, Muebles y Alfombras



No Foam Cups & Containers
No Vasos y Recipientes
de Poliestireno



No Yard Waste
No Residuos de Jardín



No Hazardous Waste or Batteries
No Residuos Peligrosos o Baterías

© 2023 WM Intellectual Property Holdings, LLC. The Recycle Right recycling education program was developed based upon national best practices. Please consult your local municipality for their acceptable materials and additional details of local programs, which may differ slightly.

Recycle Right Educational Material Examples:



Keep Batteries Out Of Recycling And Waste Carts

Here's why.

Batteries pose a safety hazard for our workers as they can cause fires in our trucks and recycling facilities. Never dispose of batteries in your waste or recycling carts.

Instead, safely recycle batteries in the following ways.

- Visit WM's Battery Tracker at www.wm.lamptracker.com/v2/product_battery.cfm
- Check local City or County websites or local retailers for battery recycling dropoff locations.

To learn more, visit wm.com/recycleright

Mantiene Los Baterías Fuera De Los Contenedores Reciclaje Y Basura

Este es el por qué.

Las baterías representan un peligro para la seguridad de nuestros trabajadores, ya que pueden provocar incendios en nuestros camiones e instalaciones de reciclaje.

Nunca deseche las baterías en los contenedores de basura o reciclaje. En su lugar, recicle las baterías de manera segura de las siguientes maneras.

- Visite el rastreador de baterías de WM en www.wm.lamptracker.com/v2/product_bateria.cfm
- Consulte los sitios web locales de la ciudad o del condado.

To learn more, visit wm.com/recycleright

We are constantly adding new tools and resources to our Recycle Right® education program and have designed the program to be an ongoing resource for our customers with fresh materials and content appearing regularly.

The Recycle Right® Widget

According to our customer service satisfaction surveys, 45% of our municipal resident customers look to their municipalities for recycling information, primarily on their municipal websites, and one of the biggest frustrations that residents have around recycling is a lack of information available to them. To help solve this problem, WM has designed a new tool - the Recycle Right® widget - to help keep your website up-to-date and provide current recycling information to your residents.

The widget is easy to use, hosted by the municipality, there is no cost involved, and it provides targeted recycling education.

- The widget is a small image that displays a message on your website and links to www.wm.com/recycleright.
- Your webmaster does a one-time update, dropping the embedded code into the recycling page on your website and the widget is installed.
- It provides an easy way for consumers in your community to get the most up-to-date information about recycling.



Watch the videos.
Get the tools.



WM also offers widgets for schools and businesses as well, so that they can share the latest and greatest recycling information with their students, parents, faculty, and customers.

RECYCLE RIGHT To learn more, visit www.wm.com/recycleright

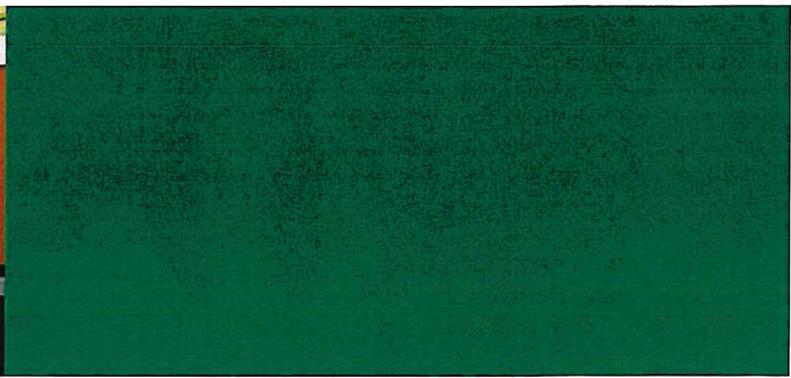
Always Recycle

- Plastic Bottles & Containers
- Food & Beverage Cans
- Paper
- Flattened Cardboard & Paperboard
- Glass Bottles & Containers

Do Not Include In Your Mixed Recycling Container

- NO Foam Cups & Containers
- NO Food or Liquids
- NO Green Waste
- NO Clothing, Furniture & Carpet
- NO Batteries
Check local drop-off programs for proper disposal

© 2022 WM Environmental Services, Inc. The Recycle Right widget is a proprietary program and developed based on WM's proprietary information. Recycle Right is a registered trademark of WM Environmental Services, Inc. All other trademarks are the property of their respective owners.



8 | Surety Letter



May 20, 2025

VILLAGE OF WESTON, WI
4747 Camp Phillips Rd.
Weston, WI 54476

Principal: WM OF WISCONSIN, INC.
Bid Date: May 20, 2025
Description: Residential Refuse and Recycling Services

Dear Sir/Madam:

We, ARCH INSURANCE COMPANY hereby agree that in the event an award is made to WM OF WISCONSIN, INC. on the project as captioned, and a mutually acceptable contract is signed, we will execute the necessary Performance and/or Payment Bonds that may be required.

Sincerely,

ARCH INSURANCE COMPANY

Misty Wright
Attorney-in-Fact



This Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated. Not valid for Note, Loan, Letter of Credit, Currency Rate, Interest Rate or Residential Value Guarantees.

POWER OF ATTORNEY

Know All Persons By These Presents:

That the Arch Insurance Company, a corporation organized and existing under the laws of the State of Missouri, having its principal administrative office in Jersey City, New Jersey (hereinafter referred to as the "Company") does hereby appoint:

Amanda George, Andrea M. Penaloza, Donna L. Williams, Gina A. Rodriguez, Jennifer Moore, Lisa A. Ward, Lupe Tyler, Misty Wright, Terri L. Morrison and Vanessa Dominguez of Houston, TX (EACH)

its true and lawful Attorney(s)-in-Fact, to make, execute, seal, and deliver from the date of issuance of this power for and on its behalf as surety, and as its act and deed. Any and all bonds, undertakings, recognizances and other surety obligations, in the penal sum not exceeding One Hundred Fifty Million Dollars (\$150,000,000.00). This authority does not permit the same obligation to be split into two or more bonds in order to bring each such bond within the dollar limit of authority as set forth herein.

The execution of such bonds, undertakings, recognizances and other surety obligations in pursuance of these presents shall be as binding upon the said Company as fully and amply to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal administrative office in Jersey City, New Jersey.

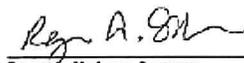
This Power of Attorney is executed by authority of resolutions adopted by unanimous consent of the Board of Directors of the Company on August 31, 2022, true and accurate copies of which are hereinafter set forth and are hereby certified to by the undersigned Secretary as being in full force and effect:

"VOTED, That the Chairman of the Board, the President, or the Executive Vice President, or any Senior Vice President, of the Surety Business Division, or their appointees designated in writing and filed with the Secretary, or the Secretary shall have the power and authority to appoint agents and attorneys-in-fact, and to authorize them, subject to the limitations set forth in their respective powers of attorney, to execute on behalf of the Company, and attach the seal of the Company thereto, bonds, undertakings, recognizances and other surety obligations obligatory in the nature thereof, and any such officers of the Company may appoint agents for acceptance of process."

This Power of Attorney is signed, sealed and certified by facsimile under and by authority of the following resolution adopted by the unanimous consent of the Board of Directors of the Company on August 31, 2022:

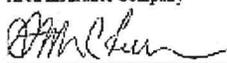
VOTED, That the signature of the Chairman of the Board, the President, or the Executive Vice President, or any Senior Vice President, of the Surety Business Division, or their appointees designated in writing and filed with the Secretary, and the signature of the Secretary, the seal of the Company, and certifications by the Secretary, may be affixed by facsimile on any power of attorney or bond executed pursuant to the resolution adopted by the Board of Directors on August 31, 2022, and any such power so executed, sealed and certified with respect to any bond or undertaking to which it is attached, shall continue to be valid and binding upon the Company. In Testimony Whereof, the Company has caused this instrument to be signed and its corporate seal to be affixed by their authorized officers, this 12th day of November, 2024.

Attested and Certified



Regan A. Shulman, Secretary

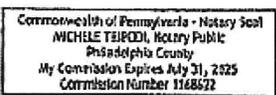


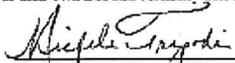
Arch Insurance Company


Stephen C. Ruschak, Executive Vice President

STATE OF PENNSYLVANIA SS
COUNTY OF PHILADELPHIA SS

I, **Michelle Tripodi**, a Notary Public, do hereby certify that **Regan A. Shulman** and **Stephen C. Ruschak** personally known to me to be the same persons whose names are respectively as Secretary and Executive Vice President of the Arch Insurance Company, a Corporation organized and existing under the laws of the State of Missouri, subscribed to the foregoing instrument, appeared before me this day in person and severally acknowledged that they being thereto duly authorized signed, sealed with the corporate seal and delivered the said instrument as the free and voluntary act of said corporation and as their own free and voluntary acts for the uses and purposes therein set forth.



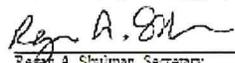


Michelle Tripodi, Notary Public
My commission expires 07/31/2025

CERTIFICATION

I, **Regan A. Shulman**, Secretary of the Arch Insurance Company, do hereby certify that the attached Power of Attorney dated November 12, 2024 on behalf of the person(s) as listed above is a true and correct copy and that the same has been in full force and effect since the date thereof and is in full force and effect on the date of this certificate; and I do further certify that the said **Stephen C. Ruschak**, who executed the Power of Attorney as Executive Vice President, was on the date of execution of the attached Power of Attorney the duly elected Executive Vice President of the Arch Insurance Company.

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed the corporate seal of the Arch Insurance Company on this 20th day of May, 2025.



Regan A. Shulman, Secretary

This Power of Attorney limits the acts of those named therein to the bonds and undertakings specifically named therein and they have no authority to bind the Company except in the manner and to the extent herein stated.

PLEASE SEND ALL CLAIM INQUIRIES RELATING TO THIS BOND TO THE FOLLOWING ADDRESS:

Arch Insurance Company Claims Department
Surety Claims
P.O. Box 542033
Omaha, NE 68154
suretyclaim@archinsurance.com



To verify the authenticity of this Power of Attorney, please contact Arch Insurance Company at SuretyAuthentic@archinsurance.com. Please refer to the above named Attorney-in-Fact and the details of the bond to which the power is attached.



9 | Proof of Insurance

WM secures gold-standard insurance coverage to protect our customers. Weston can rest easy with WM as your service provider knowing that you are always protected by best-in-class insurance. A copy of our certificate of insurance is included below.

ACORD [®]		CERTIFICATE OF LIABILITY INSURANCE		DATE (MM/DD/YYYY)			
		1/1/2025		3/5/2024			
<p>THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.</p> <p>IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).</p>							
PRODUCER LOCKTON COMPANIES 3657 BRIARPARK DRIVE, SUITE 700 HOUSTON TX 77042 866-260-3538			CONTACT NAME: PHONE (A/C, No. Ext): FAX (A/C, No.): E-MAIL ADDRESS:				
INSURED 1300299 WASTE MANAGEMENT HOLDINGS, INC. & ALL AFFILIATE RELATED & SUBSIDIARY COMPANIES INCLUDING: WASTE MANAGEMENT OF WI, INC 5509 FULLER ST. SCHOFIELD WI 54476			INSURER(S) AFFORDING COVERAGE NAIC # INSURER A: Indemnity Insurance Co of North America 43575 INSURER B: ACE American Insurance Company 22667 INSURER C: ACE Fire Underwriters Insurance Company 20702 INSURER D: ACE Property and Casualty Insurance Company 20699 INSURER E: INSURER F:				
COVERAGES		CERTIFICATE NUMBER: 20345333		REVISION NUMBER: XXXXXXXX			
<p>THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.</p>							
PIR LTR	TYPE OF INSURANCE	ADDITIONAL INSURED	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
B	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> XCU INCLUDED <input checked="" type="checkbox"/> ISO FORM CG00010413 GEN. AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input checked="" type="checkbox"/> LOC <input type="checkbox"/> OTHER	Y	Y	HDO G48902339	1/1/2024	1/1/2025	EACH OCCURRENCE \$ 5,000,000 DAMAGE TO RENTED PREMISES (EA occurrence) \$ 5,000,000 MED EXP (Any one person) \$ XXXXXXXX PERSONAL & ADV INJURY \$ 5,000,000 GENERAL AGGREGATE \$ 6,000,000 PRODUCTS - COMPROP ADD \$ 6,000,000 \$
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input checked="" type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY <input checked="" type="checkbox"/> MCS-90	Y	Y	MMT HI0822294	1/1/2024	1/1/2025	COMBINED SINGLE LIMIT (EA accident) \$ 1,000,000 BODILY INJURY (Per person) \$ XXXXXXXX BODILY INJURY (Per accident) \$ XXXXXXXX PROPERTY DAMAGE (Per accident) \$ XXXXXXXX \$
D	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> EXCESS LIAB DED RETENTION \$	Y	Y	XEU G27929242 009	1/1/2024	1/1/2025	EACH OCCURRENCE \$ 15,000,000 AGGREGATE \$ 15,000,000 \$ XXXXXXXX
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in HI) If YES, describe under DESCRIPTION OF OPERATIONS below	Y	N/A	WLR C55517010 (AZS) WLR C55516881 (AZ, CA & MA) SCF C55517083 (WI)	1/1/2024 1/1/2024 1/1/2024	1/1/2025 1/1/2025 1/1/2025	<input checked="" type="checkbox"/> PER STATE <input type="checkbox"/> OTHER EL EACH ACCIDENT \$ 3,000,000 EL DISEASE - EA EMPLOYEE \$ 3,000,000 EL DISEASE - POLICY LIMIT \$ 3,000,000
B	EXCESS AUTO LIABILITY	Y	Y	XSA HI0822233	1/1/2024	1/1/2025	COMBINED SINGLE LIMIT \$8,000,000 (EACH ACCIDENT)
DESCRIPTION OF OPERATIONS (LOCATIONS / VEHICLES (ACORD 101, Additional Remarks, Schedule, may be attached if more space is required)) BLANKET WAIVER OF SUBROGATION IS GRANTED IN FAVOR OF CERTIFICATE HOLDER ON ALL POLICIES WHERE AND TO THE EXTENT REQUIRED BY WRITTEN CONTRACT WHERE PERMISSIBLE BY LAW. CERTIFICATE HOLDER IS NAMED AS AN ADDITIONAL INSURED ON ALL POLICIES (EXCEPT FOR WORKERS' COMP/EMPLOYER'S LIABILITY) WHERE AND TO THE EXTENT REQUIRED BY WRITTEN CONTRACT.							
CERTIFICATE HOLDER			CANCELLATION				
20345333 FOR INFORMATION PURPOSES ONLY			SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE				





10 | Conclusion

WM is the local provider Weston can count on:



We know Weston. We have over 20 years' experience serving as your reliable provider in the Village and Town of Weston. As the Village's current provider, our local team of drivers and support staff know your community, their routes, and their customers. We are a local team already in place, eliminating the need for a risky full-scale transition that could negatively impact your residents.



We make a transition easy. We already have the resources and expertise in place to meet your target commencement date of January 1, 2026. Transitioning service providers would require rebuilding an already successful program from the ground up. With all the necessary assets in place, your WM team can concentrate on delivering dependable collections and enhancing your residents' experience from the moment the contract is awarded.



We offer cleaner and quieter collections. WM is proud to service Weston with a newer fleet of diesel vehicles. Our residential fleet of trucks was updated in June of 2024. Older vehicles were replaced with new, state-of-the-art, EonicSD trucks. These new single commodity trucks allow for less downtime and more predictable collection for the Village of Weston.



We are safe. WM takes every sensible step to return our employees home safely every night while keeping Weston residents safe. Safety is a core value for our company and we maintain ongoing efforts to keep Village safety a top priority as well by keeping an eye out for suspicious activity and reporting that to law enforcement agencies.



We use the latest technology to keep you satisfied, safe and your recycling sustainable. We are the only company that can offer WM Smart Truck®, eRouteLogistics®, and DriveCam®, our proprietary solutions for service verification, tracking recycling contamination, optimizing routing, and enhancing community safety.



We can be counted on. We are a company that is here to stay both locally and nationally. We are invested in your community, in our people, in our technology, in our upgraded Germantown recycling facility, and in our future. Our financial strength provides peace of mind that we can meet our obligations and continue to evolve with the waste industry and grow with the Village and Town of Weston.

	<p>We are reputable. We have the right culture, the right technology, and the right assets in place, to continue to reliably and consistently serve the Village and Town of Weston. WM delivers service with honesty and integrity in everything we do. We lead by doing things the right way, every day. Recognitions we have received for ethical leadership include the Ethisphere Institute's "World's Most Ethical Companies" award, where WM is a 15-time honoree.</p>
	<p>We are a great place to work. WM offers competitive pay, outstanding benefits, including paid education for dependents, and has won multiple awards for fostering a culture of belonging. WM has been recognized for veteran outreach, for being female-friendly, and for being an overall welcoming workplace where mutual trust and respect is the cornerstone of our People First culture.</p>
	<p>We are a part of the fabric of Weston. Community support is a key component to our municipal relationships. We will build on our existing presence in the Village devoting time, talent, and resources to the Village and Town of Weston and its community stakeholders as an active, engaged community partner for the long haul.</p>

WM appreciates the opportunity to continue as your provider. Together we can continue to build a more sustainable tomorrow for Weston. Thank you for your consideration of our proposal.

WM **TESTED.
PROVEN.
TRUSTED.**



**Waste Management of Wisconsin, Inc.'s (Contractor)
 Exceptions to the Village of Westin, WI RFP
 for Residential Refuse and Recycling Service
 May 2025**

PDF Page #	Section	Description of Exception
9		Contractor reserves the right to negotiate a final agreement if awarded the bid.
	Additional Provisions	Attached the Single Stream Specifications regarding recyclable materials and language regarding contamination. "Waste Materials" means all non-hazardous solid waste, organic waste, and if applicable, Recyclable Materials generated by Village or at Village's Service Address(es). Waste Materials includes "Special Waste", such as industrial process wastes, asbestos-containing material, petroleum contaminated soils, treated/de-characterized wastes, and demolition debris, for which Village shall complete a Special Waste Profile sheet to be approved by Contractor in writing. Waste Materials excludes, and Village agrees not to deposit or permit the deposit for collection of (i) any waste tires, (ii) radioactive, volatile, corrosive, flammable, explosive, biomedical, infectious, bio- hazardous, regulated medical or hazardous waste, toxic substance or material, as defined by, characterized or listed under applicable federal, state, or local laws or regulations, (iii) any materials containing information protected by federal, state or local privacy and security laws or regulations (unless tendered to Contractor pursuant to an additional Exhibit L to this Agreement), (iv) any other items or material prohibited by federal, state or local laws or regulations, or that could adversely affect the operation or useful life of the facility(ies) receiving Village's Waste Materials, or (v) Special Waste not approved in writing by Contractor (collectively, "Excluded Materials"). Title to and liability for Excluded Materials shall remain with Village at all times.
		Force Majeure. Contractor's performance of the Service may be suspended and its obligations hereunder excused during the pendency of a cause or causes beyond its reasonable control, such as by way of example and not limitation: acts of war, public enemy, civil disturbance, riot or disorder; epidemic or pandemic; acts of God such as landslide, lightning, earthquake, fire, storm, the impending approach of a storm, or flood; explosion; restraining orders, interference by civil or military authorities, strike, statute, ordinance, government order or ruling; or other similar causes. In the event of an occurrence of a force majeure event, Contractor shall notify the Village immediately, in writing, describing the particulars of the circumstances preventing performance of the Service and its expected duration.

SINGLE STREAM SPECIFICATIONS

RECYCLABLES must be dry, loose (not bagged), unshredded, empty, and include **ONLY** the following:

Aluminum cans	Newspaper
PET bottles with the symbol #1 – with screw tops only	Mail
HDPE plastic bottles with the symbol #2 (milk, water bottles detergent, and shampoo bottles, etc.)	Uncoated paperboard (ex. cereal boxes; food and snack boxes)
PP plastic bottles and tubs with symbol # 5 - empty	Uncoated printing, writing and office paper
Steel and tin cans	Old corrugated containers/cardboard (uncoated)
Glass food and beverage containers* – brown, clear, or green	Magazines, glossy inserts and pamphlets

NON-RECYCLABLES include, but are not limited to the following:

Plastic bags and bagged materials (even if containing Recyclables)	Microwavable trays
Porcelain and ceramics	Mirrors, window or auto glass
Light bulbs	Coated cardboard
Soiled paper, including paper plates, cups and pizza boxes	Plastics not listed above including but not limited to those with symbols #3*, #4*, #6*, #7* and unnumbered plastics, including utensils
Expanded polystyrene	Coat hangers
Glass and metal cookware/bakeware	Household appliances and electronics,
Hoses, cords, wires	Yard waste, construction debris, and wood
Flexible plastic or film packaging and multi-laminated materials	Needles, syringes, IV bags or other medical supplies
Food waste and liquids, containers containing such items	Textiles, cloth, or any fabric (bedding, pillows, sheets, etc.)
Excluded Materials or containers which contained Excluded Materials	Napkins, paper towels, tissue, paper plates, and paper cups
Any paper Recyclable materials or pieces of paper Recyclables less than 4" in size in any dimension	Propane tanks, batteries
Cartons*	Aseptic Containers*

DELIVERY SPECIFICATIONS:

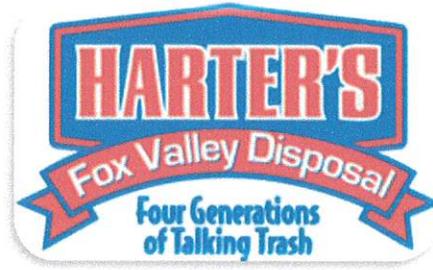
Material delivered by or on behalf of District may not contain Non-Recyclables or Excluded Materials. "Excluded Materials" means radioactive, volatile, corrosive, flammable, explosive, biomedical, infectious, bio-hazardous or toxic substance or material, or regulated medical or hazardous waste as defined by, characterized or listed under applicable federal, state, or local laws or regulations, materials containing information (in hard copy or electronic format, or otherwise) which information is protected or regulated under any local, state or federal privacy or data security laws, including, but not limited to the Health Insurance Portability and Accountability Act of 1996, as amended, or other regulations or ordinances or other materials that are deleterious or capable of causing material damage to any part of Contractor's property, its personnel or the public or materially impair the strength or the durability of Contractor's structures or equipment.

Contractor may reject in whole or in part, or may process, in its sole discretion, Recyclables not meeting the specifications, including wet materials, and District shall pay Contractor for all increased costs, losses and expenses incurred with respect to such non-conforming Recyclables including costs for handling, processing, transporting and/or disposing of such non-conforming Recyclable Materials which charges may include an amount for Contractor's operating or profit margin ("Cost"). Without limiting the foregoing, and District shall pay a contamination charge for additional handling, processing, transporting and/or disposing of Non-Recyclables, Excluded Materials, and/or all or part of non-conforming loads and additional charges may be assessed for bulky items such as appliances, concrete, furniture, mattresses, tires, electronics, pallets, yard waste, propane tanks, etc.

Contractor reserves the right upon notice to discontinue acceptance of any category of materials set forth above as a result of market conditions related to such materials and makes no representations as to the recyclability of the materials. Collected Recyclables for which no commercially reasonable market exists may be landfilled at Village's Cost.

* Glass may not be accepted in all locations. Cartons, aseptic containers and other plastics may be allowed if approved in writing by Contractor.

Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI 54471

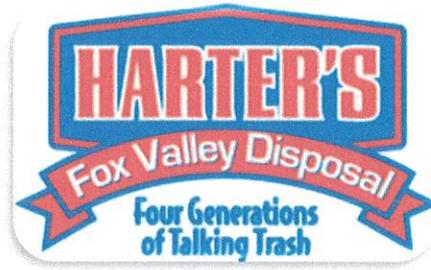


Toll Free: (888) 804-8556
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Website: www.hartersfvd.com

Village of Weston, WI

Prepared by Nick Achtermeier, Jr.
Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI. 54471
715-446-5400

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5/20/2025

Village of Weston

Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI. 54471

Thank you for providing Harter's Fox Valley Disposal with the opportunity to submit a proposal for Weston's trash and recycling hauling. We are a customer service oriented, family-owned company that has been hauling trash for four generations. Harter's is a Wisconsin company that employs Wisconsin people and the maximum amount of the revenue we generate is kept in the state. We service over 160 municipalities in Wisconsin and Minnesota, some as big as 18,000 households and some that are just a few hundred households. We service Wausau, Mosinee, Schofield, Stratford, Rib Mountain and many other communities in Central and North East Wisconsin.

We would like to take this time to say thank you for taking the valuable time out of your day to review our proposal. We hope that our proposal and our reputation will help you to select us to be the future hauler for the Village of Weston. If you should have any questions, you can contact me anytime.

Thank you,

A handwritten signature in black ink, appearing to read "Nick Achtermeier, Jr.", is written over the "Thank you," text.

Nick Achtermeier, Jr.
Municipal Sales Manager
Cell: 715 881-1698
nachtermeier@harters.net

Andy Gayhart
Owner/General Manager
Cell: 608-790-7733
agayhart@harters.net

Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI 54471



Toll Free: (888) 804-8556
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Proposal Requirements:

1. Customer Service: Harter's will have a staffed LOCAL office of six staff members available Mon-Fri, 7am-4:30 pm to answer any phone calls. We also have a dedicated email address used solely by our municipalities for any issues, requests etc. which is monitored by all our customer service representatives. Harter's also will have our Owners and Operation Managers cell phone available to any Weston staff members or board members for after hours or weekend calls.
2. Vehicles utilized: Freightliner chassis with Labrie body fully automated garbage/recycling trucks. Harter's has 60+ similar trucks in its fleet. Truck will be diesel or CNG.
3. References: See page 7
4. Cart distribution and delivery: A team of specialists will come in 2-4 weeks in advance of contract and deliver all carts to each residence along with an information packet. Harter's has utilized this system many times in the past, including the City of Wausau. The village will be kept informed throughout the process. Included is a sample information packet.
5. Municipal and parks dumpsters: To be serviced per the RFP included in rate.
6. Carts utilized are new 95-gallon in size from Sierra Container Corporation. Residents will be able to switch to smaller (65-gallon) size after 2 months of service if needed (trash only).
7. Harter's will provide quarterly refuse and recycling reports or whenever requested.
8. Overflow refuse- Harter's to continue with use of overflow refuse stickers for \$2.00 per sticker.
9. Overflow recycling options- Overflow stickers for recycling for \$2.00 per sticker or the resident can drop at our Ringle facility.
10. Harter's will participate in Waste Audit and Recyclers Week audit at no additional charge.
11. Holiday schedule and pickup schedule will remain unchanged. See sample calendar.
12. Harter's would be willing to work with current village cart hangers for stops deemed needing change.
13. Harter's will utilize Marathon County for all disposal at village contracted rate.
14. Christmas tree pick-up done over 2-week period designated by village. Service included in rate.
15. Recycling emptied and loaded in Ringle, WI. Recycling then delivered to Outagamie County MRF or Republic Services MRF.
16. Proposed Spring and Fall cleanups: to be done same as current except they will be conducted at our drop facility in Ringle approx... 2 miles away. Service and tonnage included in rate.

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Pricing and Cost Breakdowns: Village and Town

5-year contract: Options

1. Trash weekly and recycling every other week total cost \$15.18 per house per month.
 - a. Breakdown trash \$10.00 and recycling \$5.18
2. Trash and recycling both weekly total cost \$19.32 per house per month.
 - a. Breakdown trash \$10.00 and recycling \$9.32

7/10-year contract:

3. Trash weekly and recycling every other week total cost \$14.38 per house per month.
 - a. Breakdown trash \$9.50 and recycling \$4.88
4. Trash and recycling both weekly total cost \$18.52 per house per month.
 - a. Breakdown trash \$9.50 and recycling \$9.02

Harter's pays disposal, delivered to Marathon County using village contracted rate.

Municipal and Parks see page 2.

Spring and Fall clean ups see page 2.

*Fuel surcharge begins at \$4.00 gallon and adds 1% to the monthly statement for every \$0.10 fuel increases.

Annual increase and options: The village can choose their preference.

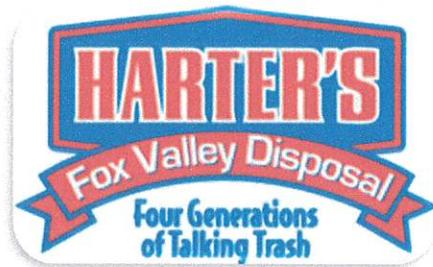
1. Option: Set cpi increase of 5% per year.
2. Option: Cpi yearly increase based on the US Department of Labor, Bureau of Labor Statistics, and Consumer Price Index for All Urban Consumers (CPI-U), expenditure category of "Garbage and Trash Collection."

Contacts:

Andy Gayhart. General Manager. Office: 715 446-5400, Cell: 608-790-7733. agayhart@harters.net

Nick Achtermeier. Sales Manager. Office 715 446-5400, Cell: 715-881-1686. nachtermeier@harters.net

Harter's Fox Valley Disposal
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Company Overview:

Harter's Fox Valley Disposal is a fourth generation, family-owned company. We take great pride in our superior customer service. Whether a small account or our largest, we promise each customer that we will go out of our way to help our customers as much as we possibly can.

Harter's Fox Valley Disposal is a sister company to Harter's Quick Clean Up and Dynamic Recycling. Harter's Quick Clean Up operates 25+ trucks, has over 2,000 commercial accounts, picks up over 20,000 residential accounts, and has hundreds of roll off containers in La Crosse, WI. Dynamic Recycling is one of the larger electronic Recyclers in the Midwest, and is a company that operates on high ethics and environmental guidelines. Because of Dynamic Recycling Harter's is able to offer better options on electronic recycling.

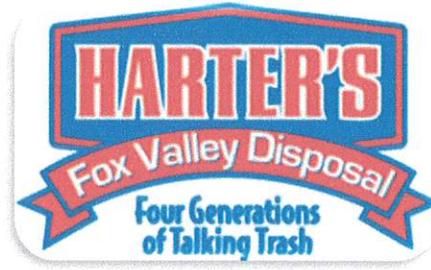
We are a company that believes the future is "Green" and are always looking for new ways to recycle and help the environment wherever and whenever possible. It is our promise to our customers that we will always give them the best service, and handle their refuse in the most environmentally friendly way possible.

Why Harter's is Different:

Harter's is a family-owned trash and recycling business run by people who have dedicated their lives to the trash and recycling industry. In order to better serve our customers, we pride ourselves on knowing more about the waste removal and recycling business than anyone else. We have dedicated ourselves to providing the best service for all of our customers. When our clientele needs something done, they talk directly to a Harter's representative and we take care of the request on the spot. We do not have the "big business" mentality where it always seems to take days to take care of the smallest issues. However, we have the resources to compete with any waste removal and recycling company in the area.

Harter's provides great service, and we also are very competitive in all of our prices. We service over 145 townships in Central Wisconsin and the Fox Valley. Many companies will offer a few references and a couple of townships they serve for future customers to contact. At Harter's we have no problem sending over a spreadsheet of every township we service so our potential customers can pick and choose who they call for references, not just the townships we pick out for you.

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Recycling:

Due to our proactive approach in keeping recyclable materials out of landfills, we are projecting recycling totals to be at an all-time high. Based on our statistics, we are looking to recycle in excess of 7,000 tons of co-mingled recycling materials as well as cardboard and mixed paper in the coming year. We also work hand in hand with Dynamic Recycling to keep all of your electronics and appliances out of the landfills.

Company Profile:

- Family-owned company that has been serving the Central Wisconsin area since 2008.
- Locations in Ringle, Greater Green Bay, Wisconsin Rapids and Sheboygan.
- Primary owner Gary Harter.
- General Manager/Owner Andrew Gayhart.
- Municipal Sales Manager Nick Achtermeier, Jr.
- Service over 160 townships, and pick up 150,000+ stops per week.
- Specialize in residential services, recycling, commercial pick up, construction dumpsters, roll-off containers, and compactor sales + services.
- Counties serviced include; Brown, Marathon, Menominee, Outagamie, Portage, Shawano, Oconto, Waupaca, Fond du lac, Marinette, Lincoln, Winnebago, Sheboygan, Ozaukee, Washington, Manitowoc, Dodge and Kewaunee.
- Sister Company in La Crosse that has been in business since 1993.
- We have a sister company, Dynamic Recycling, that specializes in electronics recycling.
- Over 90 trucks and 100+ employees with 401k and healthcare benefits.

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Website: www.hartersfvd.com

References

Municipality: The City of Wausau
Contact: Mary Ann Groat-Finance Director
Email: mgoat@ci.wausau.wi.us
Date of work: 1/1/2016-12/31/2026
Phone number: 715 216-6640

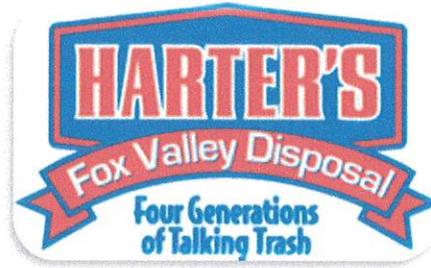
Municipality: Village of Howard
Contact: Geoff Farr, PE - Public Works Director
Email: gfarr@villageofhoward.com
Date of work: 1/1/2014-12/31/2026
Phone number: 920 434-4060

Municipality: Village of Kronenwetter
Contact: Jennifer Poyer - Village Clerk
Email: jpoyer@kronenwetter.org
Date of work: 1/1/2016-12/31/2025
Phone number: 715 692-4200 x1728

Municipality: City of Mosinee
Contact: Bruce Jamroz- City Clerk/Treasurer
Email: bjamroz@mosinee.wi.us
Date of work: 1/1/2021-12/31/2030
Phone number: 715 693-2275

Municipality: Village of Suamico
Contact: Andy Smits – Public Works Director
Email: andys@suamico.co.org
Date of work: 1/1/2014-12/31/2026
Phone number: 920 434-8410

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MUNICIPALITIES SERVICED

Marathon County

Franzen
Norrie
Village of Elderon
Hatley
City of Wausau
Bevent
Town of Wausau
Bergen
Kronenwetter
Village of Marathon
Schofield
Easton
Aniwa
Texas
Ringle
Maine
Edgar
Reid
City of Mosinee
Town of Mosinee
Rib Mountain
Knowlton
Village of Stratford
Town of Emmet
Town of Day
Town of Eau Pleine
Town of Cassel

Outagamie County

Black Creek
Center
Freedom
Greenville
Hortonville
Maple Creek
Bovina
Maine
Village of Bear Creek
City of Seymour
Vanden Broek
Hortonia

Marinette County

City of Peshtigo

Waupaca County

Marion
Town of Fremont
Wyoming
Big Falls
Clintonville
Embarrass
Village of Iola
Town of Farmington

Portage County

Alban
Town of Amherst
Village of Amherst
Amherst Junction
Hull
Nelsonville
Pine Grove
Rosholt
Sharon
Park Ridge
Dewey
Belmont
Lanark
Village/Town of Almond
Buena Vista
New Hope
Town of Stockton

Brown County

Pulaski
Rockland
Howard
Suamico
Bellevue
Glenmore
Ledgeview
Humboldt
Oneida Nation

Lincoln County

Corning

Wood County
Village of Arpin
Cranmoor
Village of Milladore

Shawano County

Almon
Village of Bowler
Belle Plaine
Village of Aniwa
Green Valley
Stockbridge Reservation
Lessor
Morris
Navarino
Red Spring
Richmond
Seneca
Town of Birnamwood
Fairbanks
Town of Wittenberg
Village of Wittenberg
Hermann
Menominee Reservation
Mattoon
Maple Grove
Eland
Village of Birnamwood

Winnebago County

Town of Neenah
Village of Fox Crossings
Vinland
Algoma

Kewaunee

Town of Casco
Village of Casco
Pierce
Village of Luxemburg
West Kewaunee
City of Kewaunee
Town of Luxemburg
Red River
Franklin
Montpelier
Village of Casco

Clark County

Town of Loyal

Sheboygan County

Town of Sheboygan
Holland
Belgium
Village of Cascade
Village of Eden
Mosel
Village of Glenbeulah
Town of Scott

Ozaukee County

Village of Fredonia
City of Port Washington
Town of Grafton
Village of Newburg

Fond du lac County

Calumet
Town of Eden
Eldorado
Rosendale
Metomen
Auburn
Taycheedah
Byron
Lamartine
Empire
Village of North Fond du lac
Town of Ashford
Village of Mount Calvary

Washington County

Addison
Village of Slinger

Oconto County

Underhill
Abrams

Manitowoc County

Eaton

Dodge County

Village of Theresa
Town of Trenton
Herman
Leroy
Town of Lomira
Village of Brownsville

****SAMPLE****

Village of Weston Residents

Welcome to your new trash and recycle carts!

In an effort to keep our communities clean and create more efficient collection routes, your municipality is moving to automated trash and recycle collection using new carts. The lidded cart keeps materials dry and secure on windy days. The carts are also designed to easily roll to the street or road. Further, the automated collection system increases the level of safety for route drivers.

Do I have a new pick-up schedule and when can I start using my carts?

No, your service day will be the same! Please refer to back page for the map with your service day and calendar. Trash service is weekly and recycling service is every other week. You will receive the following carts:

- (1) 95-gallon trash cart (blue cart with BLACK lid)
- (1) 95-gallon recycling cart (blue cart with GREEN lid)

How do Holiday's affect my pick-up?

Holiday collection will be delayed one day, if the Holiday fall on a weekday prior to your pick-up day. Holidays are New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving and Christmas Day.

Can I place my recyclables in plastic bags?

NO, DO NOT place recyclables in plastic bags or put bags-of-bags in your cart. For information on local grocery and retail stores that accept shopping bags and other stretch film plastic for recycling, go to www.RecycleMoreOutagamie.org

Direct: (715) 446-5400
Toll Free: (888) 804-8556



Fax:

(715) 446-5410
Email:

arfoxvalley@harters.net

Web: www.hartersfvd.com

What should I do if my trash and recycle does not fit in my cart?

- Save it for your next collection day.
- Purchase an overflow sticker from the village.
- Ask a neighbor if they have extra room in their cart for your trash or recycle.
- Contact Harter's for an additional cart.

How do I set my cart out on collection day?

Place your cart curbside before 6:00 a.m. the day of collection, with the cart's handle facing your house and the lid opening toward the street. All solid waste MUST be bagged. Make sure there is at least four feet between the recycling and trash carts, and any other objects, such as a parked car or mailbox. Note, if your carts were set out late, you must wait until your next scheduled pick-up.

What if there is a snow bank?

In the case of snow, if your cart will not fit in your driveway opening, you will need to clear an opening in the snow bank where the cart can be properly placed. Carts cannot be placed on top of the snow bank or in the road. Improperly placed carts will not be collected.

Can I take my carts with me if I move?

No. Each cart should stay with the property. These carts are the property of Harter's. For cart repair, please call (715) 446-5400 or **(888) 804-8556**.

2025

Village of Weston

January						
Su	M	Tu	W	Th	F	Sa
			★ 2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February						
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March						
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30	31					

April						
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27	28	29	30			

May						
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25	★ 26	27	28	29	30	31

June						
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29	30					

July						
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August						
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24	25	26	27	28	29	30
31						

September						
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28	29	30				

October						
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November						
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16	17	18	19	20	21	22
23	24	25	26	★ 27	28	29
30						

December						
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14	15	16	17	18	19	20
21	22	23	24	★ 25	26	27
28	29	30	31			

 Trash Only
 Trash & Recycling
 Large Item Pick-Up
 (Please call Harter's office at 888-804-8556 for pricing and to schedule by 2pm on Monday before pickup day.)

 Holiday Observance
 Jan 1st - New Year's Day
 May 26th - Memorial Day
 July 4th - Independence Day
 Sept 1st - Labor Day
 Nov 27th - Thanksgiving Day
 Dec 25th - Christmas Day

Recycling Guidelines

RECYCLING & WASTE

PAPER, CARDBOARD & CARTONS

Break down all large items to maximize space.



Envelopes & Junk Mail

Newspapers
Magazines
Office Paper
Products

Phone Books
Flattened

Cardboard
Cereal & Food/
Beverage Boxes

Hardcover Books
(covers removed)

Wrapping Paper
(no foil or ribbon)

Empty Paper
Towel/Toilet
Paper Rolls

METAL

Rinse clean.



Aluminum & Steel Cans

Aluminum Pie Tins

Empty Aerosol Cans

Clean Aluminum Foil

Small Metal Appliances

Small Plumbing Fixtures &
Pipes, Misc. Scrap
(limit 2ft x 2ft; 35lbs.)

Metal Pots, Pans & Utensils

**NO ELECTRONIC WASTE, TVS OR
COMPUTER ITEMS, BATTERIES**

PLASTIC CONTAINERS

Rinse clean, remove & discard plastic lids & caps.



All plastic bottles & containers marked #1, #2, #5

Coffee & beverage containers

Milk/water/juice bottles

Detergent/shampoo bottles

**NO PLASTIC BAGS/FILM,
POLYSTYRENE OR SYRINGES**

GLASS

Rinse clean, remove & discard lids & caps.



Brown, green, blue &
clear glass bottles & jars

**NO WINDOWS, MIRRORS,
CERAMICS OR LIGHT BULBS**

Place All Recyclables Loose
in Your Recycling Cart

Please Do Not Bag
Recyclables!

CART PLACEMENT GUIDELINES



Visit RecyclingSimplified.com for more information on recyclables.

ATTENTION: Wisconsin Adm. Codes NR 502.06 requires licensed waste haulers to notify clients yearly that state and local laws require everyone in Wisconsin to recycle newspaper, magazines, cardboard, food and beverage containers, tires, yard waste, appliances, motor oil, lead-acid batteries and office paper.

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Price/Gallon	Fuel SurCharge %	\$4.46	4.60	\$4.93	9.30	\$5.40	14.00	\$5.87	18.70
\$4.00	0%	\$4.47	4.70	\$4.94	9.40	\$5.41	14.10	\$5.88	18.80
\$4.01	0.10	\$4.48	4.80	\$4.95	9.50	\$5.42	14.20	\$5.89	18.90
\$4.02	0.20	\$4.49	4.90	\$4.96	9.60	\$5.43	14.30	\$5.90	19.00
\$4.03	0.30	\$4.50	5.00	\$4.97	9.70	\$5.44	14.40	\$5.91	19.10
\$4.04	0.40	\$4.51	5.10	\$4.98	9.80	\$5.45	14.50	\$5.92	19.20
\$4.05	0.50	\$4.52	5.20	\$4.99	9.90	\$5.46	14.60	\$5.93	19.30
\$4.06	0.60	\$4.53	5.30	\$5.00	10.00	\$5.47	14.70	\$5.94	19.40
\$4.07	0.70	\$4.54	5.40	\$5.01	10.10	\$5.48	14.80	\$5.95	19.50
\$4.08	0.80	\$4.55	5.50	\$5.02	10.20	\$5.49	14.90	\$5.96	19.60
\$4.09	0.90	\$4.56	5.60	\$5.03	10.30	\$5.50	15.00	\$5.97	19.70
\$4.10	1.00	\$4.57	5.70	\$5.04	10.40	\$5.51	15.10	\$5.98	19.80
\$4.11	1.10	\$4.58	5.80	\$5.05	10.50	\$5.52	15.20	\$5.99	19.90
\$4.12	1.20	\$4.59	5.90	\$5.06	10.60	\$5.53	15.30	\$6.00	20.00
\$4.13	1.30	\$4.60	6.00	\$5.07	10.70	\$5.54	15.40		
\$4.14	1.40	\$4.61	6.10	\$5.08	10.80	\$5.55	15.50		
\$4.15	1.50	\$4.62	6.20	\$5.09	10.90	\$5.56	15.60		
\$4.16	1.60	\$4.63	6.30	\$5.10	11.00	\$5.57	15.70		
\$4.17	1.70	\$4.64	6.40	\$5.11	11.10	\$5.58	15.80		
\$4.18	1.80	\$4.65	6.50	\$5.12	11.20	\$5.59	15.90		
\$4.19	1.90	\$4.66	6.60	\$5.13	11.30	\$5.60	16.00		
\$4.20	2.00	\$4.67	6.70	\$5.14	11.40	\$5.61	16.10		
\$4.21	2.10	\$4.68	6.80	\$5.15	11.50	\$5.62	16.20		
\$4.22	2.20	\$4.69	6.90	\$5.16	11.60	\$5.63	16.30		
\$4.23	2.30	\$4.70	7.00	\$5.17	11.70	\$5.64	16.40		
\$4.24	2.40	\$4.71	7.10	\$5.18	11.80	\$5.65	16.50		
\$4.25	2.50	\$4.72	7.20	\$5.19	11.90	\$5.66	16.60		
\$4.26	2.60	\$4.73	7.30	\$5.20	12.00	\$5.67	16.70		
\$4.27	2.70	\$4.74	7.40	\$5.21	12.10	\$5.68	16.80		
\$4.28	2.80	\$4.75	7.50	\$5.22	12.20	\$5.69	16.90		
\$4.29	2.90	\$4.76	7.60	\$5.23	12.30	\$5.70	17.00		
\$4.30	3.00	\$4.77	7.70	\$5.24	12.40	\$5.71	17.10		
\$4.31	3.10	\$4.78	7.80	\$5.25	12.50	\$5.72	17.20		
\$4.32	3.20	\$4.79	7.90	\$5.26	12.60	\$5.73	17.30		
\$4.33	3.30	\$4.80	8.00	\$5.27	12.70	\$5.74	17.40		
\$4.34	3.40	\$4.81	8.10	\$5.28	12.80	\$5.75	17.50		
\$4.35	3.50	\$4.82	8.20	\$5.29	12.90	\$5.76	17.60		
\$4.36	3.60	\$4.83	8.30	\$5.30	13.00	\$5.77	17.70		
\$4.37	3.70	\$4.84	8.40	\$5.31	13.10	\$5.78	17.80		
\$4.38	3.80	\$4.85	8.50	\$5.32	13.20	\$5.79	17.90		
\$4.39	3.90	\$4.86	8.60	\$5.33	13.30	\$5.80	18.00		
\$4.40	4.00	\$4.87	8.70	\$5.34	13.40	\$5.81	18.10		
\$4.41	4.10	\$4.88	8.80	\$5.35	13.50	\$5.82	18.20		
\$4.42	4.20	\$4.89	8.90	\$5.36	13.60	\$5.83	18.30		
\$4.43	4.30	\$4.90	9.00	\$5.37	13.70	\$5.84	18.40		
\$4.44	4.40	\$4.91	9.10	\$5.38	13.80	\$5.85	18.50		
\$4.45	4.50	\$4.92	9.20	\$5.39	13.90	\$5.86	18.60		



Request for Proposal for Residential Refuse and Recycling Services

The Village of Weston is issuing a Request for Proposal (RFP) for interested licensed haulers of solid waste and recyclables to submit proposals for a 5, 7, or 10-year residential curbside refuse and recycling services and supplemental services for the Village and Town of Weston.

Proposals: Licensed hauler of solid waste and recyclables will deliver one proposal to the following address:

Village of Weston Municipal Center
Attn: Clerk's Dept – Proposal for Refuse and Recycling Services
4747 Camp Phillips Road
Weston, WI 54476

PROPOSAL DEADLINE: 2:00 p.m. CST, Tuesday, May 20, 2025

Proposals received after the above-cited time will be considered late and will not be accepted.

The envelope must be clearly marked "Proposal for Refuse and Recycling Services" and include the name of the hauler submitting the proposal.

Please direct questions to Jami Gebert, Village Administrator, 715-359-6114, jgebert@westonwi.gov.

Introduction

The Village and Town of Weston are currently serviced jointly with weekly residential curbside refuse and bi-weekly single-stream recycling cart services by Waste Management. The current contract will expire on December 31, 2025.

Proposal Terms

Prospective haulers shall provide all requested information and pricing.

The Village of Weston reserves the right to reject any and all proposals received as a result of this RFP. If a proposal is selected, it will be the most advantageous regarding quality of service, the hauler's qualifications, and capabilities to provide the specified service, and other factors which the Village may consider.

The Village reserves the right to waive or not waive informalities or irregularities in proposals or proposal procedures, and to accept or further negotiate cost, terms, or conditions of any proposal determined by the Village to be in the best interests of the Village, even though not the lowest proposal. Proposals failing to provide prices, or clear explanation as to services requested, may be considered unresponsive, in the Village's sole judgment. The Village reserves the right to request clarifications from proposers for a period of up to five (5) days, prior to publicizing proposal results.

The price quotations in the hauler’s proposal shall remain firm through the execution of a contract.

Proposals must be signed by an official authorized to bind the provider to its provisions for at least a period of **90 days**. Failure of the successful hauler to accept the obligation of the proposal may result in the cancellation of any award.

A service contract will be executed between the Village and the awarded hauler for services to begin January 1, 2026.

Schedule for Proposals and Collection Services

- Issue Request for Proposals: Monday, April 28, 2025
- Deadline to Submit Questions regarding RFP: Wednesday, May 7, 2025, at 2:00 p.m.
- RFP Addendum Issued, if necessary: Monday, May 12, 2025, no later than 4:00 p.m.
- Proposals Due: Tuesday, May 20, 2025, at 2:00 p.m. Proposals will be opened publicly at 2:00 p.m., contract to be awarded through committee approval process noted below.
- Review by the Public Works Committee: Monday, June 9, 2025, at 4:30 p.m.
- Anticipated Board of Trustees Approval: Monday, June 16, 2025, at 6:00 p.m.
- Term of Agreement: 5, 7, or 10-years from January 1, 2026, start date.

Customer Base and Village Statistics

The hauler shall provide curbside refuse and recycling service to all residential units (i.e. single-family homes up to 4-unit apartments). The following is a breakdown of current usage:

	2024	2023	2022	2021
Residential Units	5,025	4,950	4,944	4,914
Collected Refuse (Tons)	4,305	Available at request	Available at request	Available at request
Waste Oil (Gallons)	414	288	300	129
Anti-Freeze (Gallons)	0	0	0	0
Lead Acid Batteries (each)	0	2	6	2
Junk Mail	13.07	13.04	11.84	11.20
Newsprint	483.46	482.47	438.08	414.21
Magazines	169.87	169.52	153.92	145.53
Cardboard	222.13	221.98	201.29	190.32
Glass	196.00	195.60	177.6	167.93
Plastic	104.53	104.32	94.72	89.56
Tin & Bi-Metal	91.47	91.28	82.89	78.36
Aluminum	26.13	26.08	23.68	22.39

Note: The Village of Weston does not guarantee the number of residential units listed or that these quantities of refuse and recycling will be available, generated, or collected by the Proposers. They are provided as general information and done so as a courtesy only.

Quantities do include items dropped off at Waste Management Recycling Center.

Qualifications

The Proposer must hold a valid license with the State of Wisconsin to transport municipal solid waste and recyclables, as per s. NR 502.06(1)(b) Wis. Adm. Code. The successful proposer will need to maintain in full force and effect Employer's Liability, Worker's Compensation, Automobile Liability, and Commercial General Liability Insurance. In addition to furnishing the Village a six (6) months of collection services Performance Bond or Letter of Credit in advance of the contract effective date.

Questions Regarding the RFP

Proposers are encouraged to submit questions in writing regarding the RFP requirements by Wednesday, May 7, 2025, at 2:00 p.m. All questions received will be answered and posted as an Addendum to the RFP no later than 4:00 p.m. on Monday, May 12, 2025.

Scope of Services

The Village of Weston is seeking bids for a contract for curbside refuse and single-stream recycling collection. While refuse collection will remain at weekly, the Village is interested in receiving the proposed cost differences for bi-weekly and weekly single-stream recycling curbside collection. Submitted proposals must include a clear breakdown of weekly vs. bi-weekly single-stream recycling curbside collection for consideration. The Village is also interested in receiving proposed costs differences in a 5-year contract, 7-year contract, and 10-year contract. Submitted proposals must include a clear breakdown of costs for a 5-year, 7-year, and 10-year contract. Proposals must include Marathon County Landfill tipping fees in their fees to the Village.

Number of Residential Units Charged

As of the date of this RFP, the estimated number of residential units charged for cart services is 5,021. This number amounts to about 252 residential units in the Town of Weston, and 4,769 residential units in the Village of Weston. This number may be reduced or increased during the contract period due to new homes constructed or possible loss of homes. This count only includes single-family properties up to four-unit apartments on one tax parcel. Mobile home parks, private residential developments, and apartment properties consisting of five or more residential units are not covered under the Village's contract.

As a way to keep all proposals comparable, proposals submitted should be based on a 96-gallon refuse cart and a 96-gallon single-stream recycling cart per residential unit.

Refuse Services

Currently, Weston taxpayers/residents have the option of switching from a 96-gallon refuse cart to a smaller refuse cart (about 35-gallons). Weston would like the taxpayers/residents to continue having the flexibility to work with the awarded hauler in obtaining a smaller or larger size refuse cart, if needed. The Village charges the same special charge rate to the property owner, regardless of the size cart a resident has.

Refuse carts will be contractor-owned. Depending on contract award, the successful proposer will work to determine the best option with residences already having containers provided by the current contract provider.

Recycling Services

Single-stream recycling pick-up is currently being provided. Residents are provided with a 96-gallon single-stream recycling cart that is easily identifiable by the yellow lid on the cart (or some other obvious feature).

Single-Stream recycling carts will be contractor-owned. Depending on contract award, the successful proposer will work to determine the best option with residences already having containers provided by the current contract provider.

Automated Curbside Residential Collection

Taxpayers/Residents covered under the Village's contract are required to roll their refuse and recycling carts out to the edge of their driveway, or shoulder of the boulevard, either the night before scheduled collection, or by 6:00 a.m. of the day of collection. Residents are then required to roll their emptied carts back up to their homes within 12 hours of their carts being serviced.

There are a few instances, at 3 or 4-unit apartment properties, where our current hauler services the carts inside of the property. Those particular property owners will need to work with the contracted hauler on an agreement for that special cart service. The agreement will only be valid for the duration of this contract. The Village does not permit 3 and 4-unit apartment properties to utilize shared dumpsters.

The Village encourages haulers to allow the landlords of these 3 to 4-unit apartment properties to label the carts with the residential apartment unit each cart is assigned to. In the case of a waste audit, this allows the property owner, Village of Weston, or hauler to identify which tenant to contact if there is an issue with a specific cart.

Currently, refuse and recycling carts are serviced via an automated refuse truck and a separate automated single-stream recycling truck, which allows for quicker service, and where there is less chance of injury to the driver. Weston would like to see this type of service continue, though, recognizing that from time to time, the hauler may utilize a split-bodied truck, which can collect from both refuse and single-stream carts, keeping materials separated in its two internal compartments.

Reporting of Tonnages

The Village must receive quarterly refuse and recycling reports from the contracted hauler, to allow the Village to document and track refuse and recycling tonnages.

Pick-Up Schedule

The Village and Town of Weston are divided into five (5) daily refuse and recycling route sections. A map showing these five (5) daily route sections is attached. Collection start times can begin no earlier than 6:00 a.m.

Refuse services are weekly and the Village and Town would like to see the schedule remain the same.

Currently, single-stream recycling services are offered on a bi-weekly basis. As part of this proposal, the Village is requesting to see estimates based on the following scenarios:

- Bi-Weekly single-stream recycling cart service for both the Village of Weston and the Town of Weston.
- Weekly single-stream recycling cart service for both the Village of Weston and Town of Weston.

Handling of Repair/Replacement Carts

During the contract period, residents will be given an opportunity to make contact directly with the awarded hauler if their refuse or recycling cart is in need of repair/replacement. If a resident's cart is lost or stolen, the resident must work directly with the hauler to obtain a new cart. The resident would be responsible for any replacement costs, if the hauler deems necessary to charge. Hauler shall provide the Village with a local contact number that residents can utilize in requesting repair/replacement carts.

Handling of Newly Issued Carts to Newly Constructed Homes

Residents of newly constructed homes will be required to contact the Village of Weston to order the refuse & recycling cart service. Village staff will then contact the hauler of the new service, so that the hauler can add to the Village's billed cart count.

The Village will work with the hauler at the beginning of each year to ensure the cart counts match both records.

Refuse Overflow Stickers

Weston would like to continue offering an option to taxpayers/residents for the pick-up of overflow refuse. Currently, if a taxpayer/resident has more refuse than what they can fit within their refuse cart, they have the option to purchase refuse overflow stickers. By having one of these stickers on a bag of refuse, the hauler will manually collect the bag of refuse and place it within the truck. The hauler is not to collect any bagged refuse that does not display one of these stickers. For the purposes of this proposal, Weston must see something similar offered.

Recycling Overflow Services

Currently, if a resident has more recyclables than what will fit within their cart, they have an option to take their excess recycling to the Recycling Center offered by Waste Management, at 5509 Fuller Street (per the current contract with the Village of Weston).

This has been a very convenient and highly utilized service for our residents/taxpayers. The Village would like a similar conveniently located site for our residents/taxpayers to utilize.

If a local site is not available, the hauler's proposal can offer an alternative option for what residents can do with their excess recycling.

Clean Recycling Campaign

The Village of Weston promotes residents to recycle right, as a way to keep our recycling clean. This is done through an annual Refuse & Recycling Guidelines, quarterly *The Wire* newsletters, periodically in the weekly Weston E-News, and through other various digital social media outlets.

Currently, the Village of Weston teams up with Marathon County Solid Waste Department to hold an annual America Recycles Day recycling contest during the month of November.

The Village of Weston has also partnered with Marathon County Solid Waste Department and our current hauler (the Team) to go out in various neighborhoods and perform waste audits. It is possible we may choose to do something similar during the next contract. Though the participation in these waste audits is not mandatory, the Village encourages the continued participation. These audits allow the Team to work together in a cooperative effort and to fully recognize where the public needs more education, and also where staff of the Team entities may need more education. Your willingness to participate and cooperate in waste audits is much appreciated! The Village of Weston prides itself on having a great working relationship with its contracted hauler and Marathon County Solid Waste Department.

Hauler proposals should include an anticipated plan and level of participation in Clean Recycling Campaign efforts.

Annual Village-Wide Christmas Tree Pick-Up

Currently, immediately after the Christmas holiday, our hauler collects Christmas trees set out at the curbside (with the resident requirement that the trees be cut down to no longer than 4 feet in length) through the month of January. The selected hauler shall continue offering this annual service; the Village will work with the contract-awarded hauler on the details of length of time to collect.

Holiday Schedule

Currently, when a legal holiday (New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and/or Christmas Day) falls on a weekday, the hauler has delayed collection of refuse and recycling to the next following day. Weston taxpayers/residents have become accustomed to this schedule. This continued schedule would be preferred, however, as long a holiday schedule is provided in the proposal, the current schedule is not required.

Handling of Customer Service Issues

If during the route, the hauler chooses not to empty a resident's refuse and/or recycling cart due to the resident's improper use of the refuse and/or recycling cart, Weston requires the hauler to immediately communicate those issues directly to the resident, so that corrections can be made, and reduce the amount of delay in getting the resident's refuse and/or recycling cart emptied. If communication between the hauler and resident fails to resolve the issue, the hauler will then be required to make contact with Weston for further action.

If a complaint is made by a resident about the hauler, the complaint needs to be directed directly to the hauler. If communication between the complainant and the hauler fails to resolve the issue, the resident will then be required to make contact with Weston for further action.

A local contact number must be provided to residents to contact for customer service. However, if locally staffed customer service representatives (CSR's) would be unavailable at the time of concern, haulers are expected to have a local point of contact in which Weston staff can contact, to quickly resolve problems/requests.

Cart Hangers

The Village of Weston has offered cart hangers (i.e. door hangers) to be used in instances where the driver finds improper materials within carts, which the driver can then hang the notice on the resident's cart to make them aware of what was found. This is not mandatory, but if the hauler is interested, the Village will work to provide these to the contracted hauler.

Memorandum of Understanding with Marathon County Landfill

Weston has entered into a contract (Memorandum of Understanding) with Marathon County Solid Waste Department for a special tipping rate for Municipal Solid Waste, effective January 1, 2019 – December 31, 2025. The Village anticipates renewal of this contract with Marathon County Solid Waste beginning in 2026. Municipal solid waste collected through our contract is to be taken to the Marathon County Landfill only. Please see the attached contract. The 2025 tipping rate for Municipal Solid Waste offered by Marathon County Solid Waste Department to the Village of Weston is \$37.62 per ton.

Spring/Fall Bulk-Item Drop-Off Events

Proposers must offer a Spring and Fall Bulk-Item Drop-Off Event each year for all taxpayers/residents who are covered under the Village's contract. During this drop off, residents are allowed to dispose of non-metal items, furniture, carpeting, scrap lumber, mattresses, and glass windows. This event has been held the 3rd weekend (Thursday 8:00 a.m. – 4:00 p.m., Friday 8:00 a.m. – 4:00 p.m., and Saturday 8:00 a.m. – 2:00 p.m.) in May, and the 1st weekend (Thursday 8:00 a.m. – 4:00 p.m., Friday 8:00 a.m. – 4:00 p.m., and Saturday 8:00 a.m. – 2:00 p.m.) in October. Both have been held at the current hauler's fenced-in property (5509 Fuller Street). This event is staffed by the hauler, though, Village of Weston will provide a list of addresses that are qualified to use the service. The Village of Weston also supplies the hauler with any necessary signage needed to direct the traffic flow.

The Spring/Fall Bulk-Item Drop-Off Events would be billed separate from the contract, and the Village would request the haulers to include in their proposals tonnage rates for these services.

The Village requests that haulers provide a local location, in Weston, where residents would be able to drop items off during this event.

The following are the tonnages reported during past spring and fall events:

	<u>Spring</u>	<u>Fall</u>
2019	81.44 tons	39.42 tons
2020	71.67 tons	21.32 tons
2021	68.43 tons	30.32 tons
2022	69.85 tons	*No Data*
2023	78.29 tons	34.92 tons
2024	62.19 tons	39.33 tons
2025	*No Data*	*No Data*

Village of Weston Municipal Buildings/Properties

Included in the proposal should be complimentary refuse/recycling collection services at all municipal buildings and properties (parks, trails, open spaces).

Currently there is contracted service provided to:

Municipal Building/Property	Address	Service Provided
Weston Municipal Center	4747 Camp Phillips Road	10-yard single-stream recycling dumpster & 10-yard trash dumpster
Public Safety Building	5303 Mesker Street	4-yard single-stream recycling dumpster & 4-yard trash dumpster
Yard Waste Recycling Site	8200 Ryan Street	8-yard trash dumpster
Weston Aquatic Center	5815 Alta Verde Street	4-yard single-stream recycling dumpster & 6-yard trash dumpster (Seasonal – May through October)
Kennedy Park	6002 Alderson Street	9-95-gallon rolling trash carts (Seasonal – May through October)
Kellyland Park	6100 Rogan Lane	95-gallon rolling trash cart (Seasonal – May through October)
Weston Dog Park	6101 Rogan Lane	2-95-gallon rolling trash carts (Seasonal – May through October)
Yellow Banks Park	3903 Northwestern Avenue	3-95-gallon rolling trash carts (Seasonal – May through October)
Yellow Banks Disc Golf Course	3511 Camp Phillips Road	95-gallon rolling trash cart (Seasonal – May through October)
Robinwood Park	6412 Teagan Lane	2-95-gallon rolling trash carts (Seasonal – May through October)
Williams Park	5500 Von Kanel Street	95 gallon rolling trash cart (Seasonal – May through October)
Sandhill Meadows Park	2500 Parkway Lane	2-95-gallon rolling trash carts (Seasonal – May through October)
Machmueller Family Park	7200 Quentin Street	4-95-gallon rolling trash carts (Seasonal – May through October)
Eau Claire River Recreational Trail	North end of Ryan Street	95-gallon rolling trash cart
Weston Farmer's Market	3910 Schofield Avenue	95-gallon rolling single-stream recycling cart & 2-95-gallon rolling trash carts (Seasonal – May through October)
<i>Potential</i> New Mountain Bay Metro Police Department	3600 Community Center Drive	4-yard single-stream recycling dumpster & 4-yard trash dumpster

Submittal Process and Details

Proposals are sought from licensed municipal solid waste and recycling haulers, and should include the following:

- Hauler's name, address, and names of primary contact (including phone number, e-mail address, and website).
- Information on local customer service number and staff members that Weston employees and/or taxpayers/residents may be speaking with to resolve issues.
- Description of vehicles used in refuse and recycling pick-up.
- References from municipalities currently served (preferably those municipalities who are utilizing "single-stream" recycling pick-up).
- Depending on contract award, a plan explaining how the successful proposer will work to determine the best option with residents already having containers provided by the current contract provider.
- Sample resident brochure explaining the single-stream recycling pick up, along with general information on your company.
- Cost breakdown:
 - Per household unit, for services for weekly refuse and bi-weekly recycling pick up for both Town and Village of Weston (based on 96-gallon refuse and recycle carts to each residential unit). Break down should be provided based on 5-year, 7-year, and 10-year contracts; and
 - Per household unit, for services for weekly refuse and weekly recycling pick up for both Village and Town of Weston (based on 96-gallon refuse and recycle carts to each residential unit). Break down should be provided based on 5-year, 7-year, and 10-year contracts.
- Plan for required additional following services:
 - Refuse Overflow Stickers
 - Recycling Overflow services and proposed location
 - Holiday Schedule
 - Clean Recycling Campaign
 - Annual Christmas tree collection
 - Proposed tonnage rates for the Spring Bulk-Item Drop-Off and Fall Bulk-Item Drop-Off and proposed location of collection
- Plan for servicing Village of Weston Municipal Building Center on a weekly basis, Weston Safety Building on a weekly basis, and Weston parks on a seasonal/weekly basis as noted above.

Village staff will review the submitted proposals. The selected hauler will meet with the Village to prepare a contractual agreement between the Village and hauler.

Village of Weston : Refuse and Recyclables Guide

To find a street or public park, first look up its name followed by its coordinates (letter & number) which indicates its location on the map.



ABITZ LN C-6	ALAN LN B-7	ALDERSON ST B-7	ALEX ST B-8&7	ALTA VERDE ST D-4	AMANDA DR B-7	AMIR DR C-7	ANNABELLE CT E-6	ANDREA ST D-9	ANTELOPE DR B-7	NORTH APACHE LN C-7	APACHE LN C-7	ARROW ST C-6	ASPIRET C-6	AUGUSTINE AV C-6	BARLN LN B-C-7	BALLY PARK DR F-5	(STONE GATE)	BARBICAN AV E-6	BAYBERRY ST C-5	BAYINGTON AV C-5	BECKY BLVD D-7	BELLAIO DR F-5	(STONE GATE)	BERNARD AV C-5	EAST BERNARD AV B-5	BEVERLY LN B-5	BIRCH ST F-5	BIRCHWOOD LN D-5	NORTH BIRCH LN C-4	SOUTH BIRCH LN C-4	BLOEDEL AV D-5	BOXER LN D-5	BREHM ST D-9	BRIANNA ST D-9	BROLTA LN F-5	BROOK CT C-7	BRUCE DR B-5	BUS 51 C-4	BURNS ST C-4	BUSKA ST E-5	CALEB DR B-7	CALLON AV C-D-8&9	CAMP PHILLIPS RD AF-5&6	CANOE ST B-7	CARBIDU LN D-9	CASEY ST C-5	CASEYRAE CT C-7	CASTLEBERRY CIR E-5	CATHY DR B-6	CEASARS CT F-5	(STONE GATE)	CECIL ST E-6	CEDAR AV C-6	CHADWICK ST C-6	CHEROKEE ST C-7	CHERRY ST C-4	CHERYL DR B-6	CHRISTIANSEN AV B-7	CHRISTIE LN C-9	CLEARVIEW DR B-8&9	COLLEEN AV C-6	COMMERCOR D-8	COMMUNITY CENTER DR D-8	COMPASS CIR (Private) A-4	CONCORD AV B-5	CONNIE LN C-7	CORNADO ST C-4	CORZALLA DR C-6	CORTEZ LN C-4	COUNTRY CREEK LN F-5	CRANBERRY BLVD E-5	CRESL DR B-7	CREST RIDGE AV D-6	CRESTWOOD DR C-5	CROSS TRAIL LN F-5	CROSS POINT W B F-5	CTH J AE-9	CTH JJ C-D-9	CTH W A-4-9	(SOUTH SIDE)	CTH X AF-5&6	CUTOFF RD C-4&5	DALEY AV D-4	DANIELLE DR D-7	DAWN ST D-8	DECKER ST C-8	DECOY ST B-7	DEER ST B-5	DELIKOWSKI CT C-5	DELONAVY ST C-4	DISCHER ST C-4	D.J. LN B-6	DOMINIKA ST C-7	DOUGLAS LN D-6	DUSK ST D-8	EASTER RD A-4	EAU CLAIRE AV B-5	EDWARD ST C-5	ELM ST C-5	EL SEGUNDO AV D-4	ENTERPRISE WAY D-8	ERIC ST C-5	EVEREST AV D-4	EAST EVEREST AV D-5&6	ESTATE DR C-7	EXCALIBUR DR (STONE GATE) F-5	EXECUTIVE CT C-7	FEITH AV F-D-7&8	FELCOUR C-8	FERGE ST C-4	FIELDCREST LN (Private) B-8	FLAMBEAU ST B-7	FLORLANA LN B-5	FOOTHILL AV D-4	FOUNTAIN CIR (Private) E-8	FOX ST C-5	FOX RUN LN C-5	FOXTAIL CT D-5	FRANCISCAN WAY D-5	FULLER ST C-8&7	FUST LN A-7	GAVITT ST B-9	GLAD ST D-5	GLENWOOD RD A-4	GORDON ST C-5	GOUTH GORDON ST C-5	GUSMAN RD B-6&9	HAMPTON AV B-5	HARNEY AV E-6	HARRAH DR F-5	(STONE GATE)	HARWOOD AV E-5	HAWTHORNE LN A-4&5	HAZELTINE RD F-9	OF KELLNER RD F-9	HEATH ST C-7	HEATHER ST C-7	HEEREN ST E-F-8	HERRIDGE HILLS DR F-5	HEISS AV D-4	HEWITT AV B-6	HICKORY ST C-6	HIDDEN RIVER CIR C-7	HIDDEN RIVER CT C-7	HIGHLAND AV D-4	HIGH RIDGE CIR C-7	HILGEMANN ST C-6	HOLLY AV C-6	HOLMAN RD F-8	HORIZON CT C-5	"NORTH HORSESHOE BR" B-8	"SOUTH HORSESHOE BR" B-8	HOWLAND AV F-4&5	HUBERT AV B-7	HUNT ST D-8	ISAIAH ST I B-8&7	JACOB ST B-6	JACQUELYN RD D-7	JALEN CIR C-7	JAMAR ST B-7	JAMES LEE ST B-7	JANELLE ST D-9	JANICE AV C-6	JASON ST C-5	JEAN ELLEN ST C-6	JELINEK AV C-D-4&5	EAST JELINEK AV C-D-6	JESSICA ST C-5	J.M. PL B-6&6	JOAN DR B-5	JONES ST E-8&9	JOSEPH AV C-5	KATHLEEN ST D-5	KAYAK DR B-7	KECK AV C-4	"KELLNER RD" F-9	KELLY PL C-7	KELLYLAND ST C-6	KENNEY AV C-6	KERSTEN RD A-B-9	KIOWA LN C-7	KIRK ST D-6	KMIECK ST B-8&7	KNAACK AV C-5	KOSTUCK LN C-8	KOZLOWSKI ST B-8	KRAMER LN B-C-7&8	NORTH KRUEGER AV C-5	SOUTH KRUEGER AV C-5	KYLE RD C-7	LABRADOR RD L D-5	LAGUNA AV D-4	LAHR AV A-8	LANG LN C-7	LAUGHLIN ST A-4	"LAUT AV" F-5	LAWDALE ST D-4	LE DUC ST C-6	LEE AV C-6	LEEDS CT E-5	LESTER ST A-8&9	LEWINGTON CT F-5	LEYBURN DR E-6	LINDA ST C-6	LINDEN LN A-7	LORA LEE LN B-7&8	LOUANN DR B-6	LUXOR LN F-5	(STONE GATE)	MACHMUELLER ST D-4	MAKENZIE DR B-7	MALLARD CT B-6	MANDALAY BAY DR F-5	(STONE GATE)	MAPLE ST C-5	MAPLEWOOD DR C-9	MARY LN C-7	MC INTYRE AV D-4	MEADOW CREEK LN F-5	MEADOW ROCK DR F-5	MEMORIAL CT C-7	MERIDIAN AV C-7	MESKER ST C-6	MEURTE LN B-5	MICHAEL DR B-6	MINISTRY PARKWAY AV C-4	MIRAGE LN F-5	(STONE GATE)	MONTE CARLO F-5	(STONE GATE)	MONTEREY AV D-4	EAST MONTEREY AV D-5	SCHOFIELD AV (Private) C-4 to D-9	MORNING VIEW LN C-7	MOUNT VIEW AV C-5	MOVB AV C-6	MUNICIPAL ST C-6	MUSKIE DR B-7	NEUPERT AV N C-4	EAST NEUPERT AV C-5	NEWBERRY DR F-5	NICK AV F-6	"EAST NICK AV" F-8&9	NORMA AV C-5	NORMAN AV A-4	NORMANDY ST C-D-4	NORTLAND ST D-4	NORTHWESTERN AV A-B-4	OAK AV O C-4	OAK TERRACE B-7	OLD COSTA LN C-D-7	ORION LN F-5	PARIS PL P F-5	(STONE GATE)	PARK RIDGE DR D-5	PARKWAY LN F-5	PAT ST B-7	PAULS AV B-8	PAYNE ST A-6	PENINSULA LN D-9	PEASANT RUN CT F-5	PINE PARK ST C-D-4	PINE ST C-4	PINE TERRACE B-7	PINE RIDGE LN B-6	PLEASANT VIEW DR B-5	POINTE RD D-5	POPLAR LN A-8	(EAST SIDE RESIDENCES ONLY)	PORTAGE ST B-7	POST AV C-4	POWERS ST B-7	PRAIRIE ST C-6	PRIEAV CT C-4	PROGRESS WAY D-8&9	PUFFER ST B-5	QUENTIN ST Q B-7	RAEDTKE AV R C-4&5	RAE JAMES ST C-6	RANDOM ST B-5	RANDY JAY ST D-8	RANDYLN ST D-7	VERN LN D-5	EAST RAYBELLE DR B-5	WEST RAYBELLE DR B-5	RED OAK CT B-7	REGENT ST B-7	RICHARDS AV B-7	RICHFLEX ST C-5	RICKYVAL ST D-6	RIDGE POINT CIR D-6	RINGLE DR D-9	RIO DR F-5	(STONE GATE)	RIPLING CREEK DR B-7	RIVER RD C-9	RIVER BEND RD C-7	RIVER MEADOW DR B-6	RIVER PINES CT B-7	RIVER POINTE LN D-9	RIVER TRAIL DR (Private) B-6	RIVERFRONT PL B-5	RIVERVIEW LN C-8&9	ROBIN ST D-6	ROBLE WOOD ST C-4	ROCK RAPIDS DR B-6	RODNEY ST C-6	RODS WAY D-9	ROGAN LN C-7	ROSE ST C-5	ROSS AV C-4&6	ROSSBACH AV D-4	ROXANN DR B-6	RUDOLPHR B-5	RYAN ST C-B-7	RYAN AMY DR D-8	SALZMAN AV S A-6	SANDGATE CT E-6	SANDHILL DR F-5	SANDY LN B-6&7	SARUS LN F-5	SAVON AV C-7	SCENIC DR C-8	SCHMUTZLER ST C-5	SCHOFIELD AV (Private) C-4 to D-9	SCHOONOVER RD B-7	"SCHOFF AV" C-5	SCOTT ST C-6	SORZPCHAK LN B-9	SERVICE LANE D-8	SETTER DR D-5	SHAWN DR B-7	SHAWANA ST D-7	SHEPHERD LN D-5	SHIRLEY AV E-6	SHOREY AV E-6&8	SIBERIAN DR F-6&8	SILVER HAWK WAY B-7	SKI LN C-8	SKYLINE LN A-4	SOLAR AV D-8	SPRING CREST CIRCLE F-5	STANDING OAK DR F-5	STELLA AV C-7	STERNBERG AV C-4&6	STH 29 D-4-9	STONE GATE CIR (STONE GATE) F-5	STONE GATE DR (STONE GATE) D-5	STONE RIDGE DR (STONE GATE) D-5	SUNSET AV A-4	SUNSET AV C-6	SWANEE AV A-4	SYNERGY CT E-6	TAMARACK LN T B-8	TANYA CT C-7	TAPPE DR B-7	TAPPE DR C-D-4	TEAGAN LN C-7	TECHNOLOGY DR D-6	TERRIER LN D-5	*THANKSGIVING RD A-4	THOMAS AV C-6&7	TIMBER LN A-6	SOUTH TIMBER ST C-6	TOWER RIDGE PL D-6	TOWNLINE RD (SOUTH SIDE) A-4-9	TRANSPORT WAY E-6	TRICIA AV C-7	TROPICANA CT F-5	TROTZER LN C-7	TWIN PINES LN C-7	C-4&5	VALDES SPRING B-8	VENETIAN WAY F-5	(STONE GATE) D-8	VENTURE CIR B-5	VERN LN C-D-4	VOLKMAN ST C-E-6	VON KANEL ST C-E-6	WALLEY DR W B-7	WALNUT ST C-6	WARWICK DR E-5	WENDY LN B-5	WENONAH DR B-6	WESNECK ST E-9	WESTFAIR AV D-5&9	WESTON AV D-5&9	WESTON PINES LN C-5	WESTON RBE DR (Private) C-7	WESTON MEADOWS PASS (Private) B-7	WESTVIEW BLVD E-5	WHISPERING PINE AV A-4	"WHITMAN RD" B-5	WILDERNESS LN A-8	WILLARD LN C-8	WILLOW ST C-4	WINDEMERE PL E-5	WINDING CREEK DR B-6	WINDING RIDGE WAY C-5	WINDSOR DR E-6	WOODLAND DR F-8	ROSS AV C-4&6	ROSSBACH AV D-4	ROXANN DR B-6	RUDOLPHR B-5	RYAN ST C-B-7	RYAN AMY DR D-8	ZAIRA ST Z C-6	ZINSER ST D-8
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Legend

- Monday
- Tuesday
- Wednesday
- Thursday
- Friday



Refuse : Every Week
Recyclables : Every other week
(Same day as refuse.)



Map Date : 08/8/07



**Agreement Between
Marathon County Solid Waste Department & Village of Weston,
Marathon County, WI for
Special Tipping Rate for Municipal Solid Waste Disposal**

WHEREAS Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business, and;

WHEREAS Marathon County Government leads by providing high quality infrastructure and integrated services and by developing trusting, collaborative relationships among diverse partners, and;

WHEREAS Marathon County Solid Waste Department has a mission to provide the residents, businesses and organizations of Marathon County with a cost effective, comprehensive integrated waste management system that serves as the foundation for economic development, while protecting and preserving the county's environment, and;

WHEREAS, the Marathon County Solid Waste Department owns and operates a sanitary landfill as a part of its integrated solid waste management system, charges a fee for disposal and seeks to garner adequate waste tonnage to ensure its economic viability, and;

WHEREAS, the Village of Weston faces increasing budgetary burdens as demand for services increase and sources of revenue decrease, and;

WHEREAS, Village of Weston provides coordinated services for its residents for the collection and disposal of municipal solid waste and as a result, seek affordable costs for both services.

NOW THEREFORE, in consideration of the above premises and the mutual understanding of the parties as described in this Agreement, the parties agree as follows:

Definitions:

- 1) Garbage. Discarded materials resulting from the handling, processing, storage and consumption of food.
- 2) Municipal solid waste. All materials produced from household and community life, subject to decomposition, not defined as sewage, including garbage.
- 3) Marathon County Landfill. Bluebird Ridge Recycling and Disposal Facility, Ringle WI.
- 4) Marathon County Municipalities. Any of the 62 municipalities of Marathon County

Rate:

The 2019 tipping rate for municipal solid waste offered by the Marathon County Solid Waste Department to the Village of Weston is \$33.42 per ton. This rate will be adjusted to reflect any new mandatory state or federal taxes or fees and will be implemented on the date indicated in statute. Additionally, the above noted rate will be adjusted annually to reflect any increases in inflation. The inflationary standard shall be the Consumer Product Index (CPI), but shall not exceed two percent (2%) annually. The new price shall take effect on the first day of January of the next year.



**Agreement Between
Marathon County Solid Waste Department & Village of Weston,
Marathon County, WI for
Special Tipping Rate for Municipal Solid Waste Disposal**

Term:

This Agreement shall remain in effect from January 1, 2019 until December 31, 2025.

Roles & Responsibilities

The Marathon County Solid Waste Department

- 1) Shall comply with all federal, state and local laws, rules and ordinances.
- 2) Shall operate its landfill in compliance with all local, state and federal laws and regulations and keep its landfill open for receipt of municipal solid waste from Marathon County municipalities.
- 3) Shall offer the annually adjusted price of this Agreement for a term of 7 years.
- 4) Shall continue to serve the Marathon County municipalities and its citizens with a wide variety integrated solid waste management programming such as (but not limited to):
 - a. Medication drop box programs
 - b. Household hazardous waste program
 - c. Special & universal waste programs
 - d. Event recycling bin loan program
 - e. Composting education and bin sales
 - f. DNR Street Sweeping Low-Hazard Waste Reuse Program
 - g. Waste management consulting services, education & outreach services and waste management assistance

The (municipality)

- 1) Shall comply with all federal, state and local laws, rules and ordinances
- 2) Shall conduct its own, or contract for, residential waste collection services according to its individual needs and to meet any state or federal laws or regulations
- 3) Shall conduct its Effective Recycling Program as part of its Responsible Unit of Recycling
- 4) Shall consign for 7 years its waste tonnage generated as a part of its residential waste collection services, regardless of hauler, to the Marathon County Solid Waste Department landfills

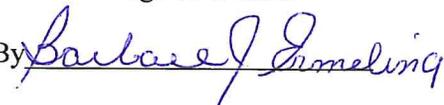
We, the undersigned have read and agree with this Agreement and approve it by the signature below.

For the Marathon County Solid Waste Dept.

By 
Meleesa Johnson, Director

Date 10/17/18

For the Village of Weston

By 

Date 10/17/18

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Village Board – 5/19/2025
Description:	Recommendation to Award 2025 Hospital Area Repaving Project
From:	Michael Wodalski, Director of Public Works Isaac Dolan, Staff Engineer
Question:	Should the Village Board Award the 2025 Hospital Area Repaving Project to RC Pavers for a price of \$1,602,064.80?

Background

The repaving around the hospital area has progressed over the past several years with Stone Ridge Dr and Westview Blvd being completed in recent years. With the reconstruction of Weston Ave on the west side of Birch St and then east of CR-X it leaves this section of Weston Ave as well as the other streets north of Weston Ave at a spot where the repaving need may not be an immediate need, however within the next 5 years we will have sections that will need to have some more major work done.

As part of the Business Park Paving Bid, we did include two alternate bid items that would address Weston Ave as well as the other remaining streets around the hospital. Alternate 1 included Birch St and Cranberry Blvd to conclude the outer ring road of the hospital area. Then Alternate 2 was Weston Ave along with the internal streets of Franciscan Way and Ministry Parkway.

These projects would be funded through TIF 1 and would then reset the street life in this area moving forward as the TIF closes.

The bids for these were received on Tuesday, May 7th with two bidders on the project being American Asphalt and RC Pavers. The low bidder was RC Pavers with low bids of:

- Alternate 1 (Birch and Cranberry) = \$570,909.30
- Alternate 2 (Weston/Franciscan/Ministry) = \$1,031,155.50
 - o Total for both Alternates = \$1,602,064.80

The business park streets of Ryan and Commerce came in \$332,509.85 under budget, so the net impact of adding these streets is \$1,269,554.95. This additional cost will be discussed with the Finance Committee just prior to Board Meeting on 5/19.

As long as funding is allocated, staff recommends moving forward with both alternates.

Attached Docs: - Bid Tab and Map of Streets

Committee Action: - Public Works Recommended Approval contingent on funding being allocated.

REQUEST FOR CONSIDERATION

Fiscal Impact: - If both alternates are approved, the additional impact to the TIF 1 amount for repaving these streets in 2025 is \$1,269,554.95.

Recommendation: Staff recommends awarding the Hospital Area Paving Alternates Project to RC Pavers, pending funding allocation by Finance and Village Board which is on the Board Agenda for 5/19/2025

Recommended Language for Official Action

I move to Award the 2025 Hospital Area Repaving Project to RC Pavers based on their Alternate Bid 1 and Bid 2 for a total of \$1,602,064.80.

Or, Something else

Additional action:

BID TABULATION SUMMARY
2025 VARIOUS STREET REHABILITATIONS
VILLAGE OF WESTON



BASE BID (COMMERCE DR/RYAN ST)	RC PAVERS	AMERICAN ASPHALT OF WISCONSIN
BASE BID TOTAL COST:	\$ 667,490.15	\$ 762,712.00

ALTERNATE 1 BID (BIRCH ST/CRANBERRY BLVD)	RC PAVERS	AMERICAN ASPHALT OF WISCONSIN
ALTERNATE 1 BID TOTAL COST:	\$ 570,909.30	\$ 675,819.50

ALTERNATE 2 BID (WESTON AVE/FRANCISCAN WAY/MINISTRY)	RC PAVERS	AMERICAN ASPHALT OF WISCONSIN
ALTERNATE 2 BID TOTAL COST:	\$ 1,031,155.50	\$ 1,141,407.00

ALL WORK (BASE, ALTERNATE 1, ALTERNATE 2)	RC PAVERS	AMERICAN ASPHALT OF WISCONSIN
GRAND TOTAL COST:	\$ 2,269,554.95	\$ 2,579,938.50

**BID TABULATION
2025 VARIOUS STREET REHABILITATIONS
VILLAGE OF WESTON**



ALTERNATE 1 BID - BIRCH ST / CRANBERRY BLVD				RC PAVERS		AMERICAN ASPHALT OF WISCONSIN	
ITEM	DESCRIPTION	UNIT OF MEASURE	ESTIMATED QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
204.0110.SP	Removing Asphaltic Surface (Full Depth, Village Owns Material)	SY	19,100	\$ 1.55	\$ 29,605.00	\$ 4.35	\$ 83,085.00
204.0110.SP (DEDUCT)	Removing Asphaltic Surface (Full Depth, Contractor Owns Material)	SY	19,100	\$ -	\$ -	\$ (1.57)	\$ (29,987.00)
204.0150.SP	Removing Curb & Gutter	LF	540	\$ 5.00	\$ 2,700.00	\$ 11.25	\$ 6,075.00
204.0155.SP	Removing Concrete Sidewalk	SY	40	\$ 10.00	\$ 400.00	\$ 15.00	\$ 600.00
305.0120	Base Aggregate Dense 1 1/4-inch	TON	1,590	\$ 8.00	\$ 12,720.00	\$ 20.30	\$ 32,277.00
455.0605	Tack Coat	GAL	1,340	\$ 4.75	\$ 6,365.00	\$ 3.75	\$ 5,025.00
460.6222	HMA Pavement 2 MT 58-28 S	TON	3,380	\$ 80.00	\$ 270,400.00	\$ 85.60	\$ 289,328.00
460.6245	HMA Pavement 5 MT 58-34 S	TON	1,410	\$ 93.03	\$ 131,172.30	\$ 101.85	\$ 143,608.50
601.0407.SP	Concrete Curb & Gutter 18-Inch Type D	LF	15	\$ 60.00	\$ 900.00	\$ 45.00	\$ 675.00
601.0411.SP	Concrete Curb & Gutter 30-Inch Type D	LF	15	\$ 65.00	\$ 975.00	\$ 50.00	\$ 750.00
602.0405	Concrete Sidewalk 4-Inch	SF	360	\$ 7.85	\$ 2,826.00	\$ 10.00	\$ 3,600.00
602.0515	Curb Ramp Detectable Warning Field Natural Patina	SF	50	\$ 50.00	\$ 2,500.00	\$ 50.00	\$ 2,500.00
611.0430.SP	Reconstructing Inlets	EA	10	\$ 1,100.00	\$ 11,000.00	\$ 690.00	\$ 6,900.00
611.8110.SP	Adjusting Manhole Cover	EA	8	\$ 700.00	\$ 5,600.00	\$ 1,040.00	\$ 8,320.00
611.8115.SP	Adjusting Inlet Cover	EA	24	\$ 700.00	\$ 16,800.00	\$ 525.00	\$ 12,600.00
619.1000	Mobilization	EA	1	\$ 14,000.00	\$ 14,000.00	\$ 51,090.00	\$ 51,090.00
620.0300	Concrete Median Sloped Nose	SF	50	\$ 42.00	\$ 2,100.00	\$ 17.00	\$ 850.00
646.1005	Marking Line Paint 4-Inch	LF	1,450	\$ 0.75	\$ 1,087.50	\$ 1.00	\$ 1,450.00
646.6105	Marking Stop Line Paint 18-Inch	LF	30	\$ 14.25	\$ 427.50	\$ 18.00	\$ 540.00
646.7505	Marking Crosswalk Paint Block Style 24-Inch	LF	210	\$ 25.10	\$ 5,271.00	\$ 22.00	\$ 4,620.00
SP.0060.01	Curb Ramp Layout	EA	4	\$ 550.00	\$ 2,200.00	\$ 375.00	\$ 1,500.00
SP.0060.02	Manhole Cover (Neeah R-1642)	EA	1	\$ 1,200.00	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
SP.0060.03	Inlet Cover	EA	1	\$ 1,500.00	\$ 1,500.00	\$ 1,200.00	\$ 1,200.00
SP.0060.04	Replace Water Valve Box (Top Section)	EA	2	\$ 700.00	\$ 1,400.00	\$ 475.00	\$ 950.00
SP.0060.05	Replace Water Valve Box (Bottom Section) (Undistributed)	EA	1	\$ 1,800.00	\$ 1,800.00	\$ 995.00	\$ 995.00
SP.0060.06	Traffic Control (Phase 2)	EA	1	\$ 15,000.00	\$ 15,000.00	\$ 6,158.00	\$ 6,158.00
SP.0060.07	Erosion Control (Phase 2)	EA	1	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
SP.0060.08	Restoration and Watering (Phase 2)	EA	1	\$ 1,000.00	\$ 1,000.00	\$ 7,650.00	\$ 7,650.00
SP.0090.01	Concrete Curb & Gutter 24-Inch Type D	LF	510	\$ 42.00	\$ 21,420.00	\$ 40.00	\$ 20,400.00
SP.0090.02	Pavement Marking, Inlet Marker (Paint)	LF	120	\$ 29.50	\$ 3,540.00	\$ 13.00	\$ 1,560.00
ALTERNATE 1 BID TOTAL COST:				\$570,909.30		1 \$675,819.50	

Notes:

1. Summation correction. Deduction for American Asphalt of Wisconsin to take ownership of removed asphalt was not included in as-read total. As-read total was \$705,806.50.

BID TABULATION
2025 VARIOUS STREET REHABILITATIONS
VILLAGE OF WESTON



ALTERNATE 2 BID - WESTON AVE / FRANCISCAN WAY / MINISTRY PKWY				RC PAVERS		AMERICAN ASPHALT OF WISCONSIN	
ITEM	DESCRIPTION	UNIT OF MEASURE	ESTIMATED QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
204.0110.SP	Removing Asphaltic Surface (Full Depth, Village Owns Material)	SY	32,100	\$ 1.55	\$ 49,755.00	\$ 4.05	\$ 130,005.00
204.0110.SP (DEDUCT)	Removing Asphaltic Surface (Full Depth, Contractor Owns Material)	SY	32,100	\$ -	\$ -	\$ (1.27)	\$ (40,767.00)
204.0150.SP	Removing Curb & Gutter	LF	1,020	\$ 5.00	\$ 5,100.00	\$ 11.25	\$ 11,475.00
204.0155.SP	Removing Concrete Sidewalk	SY	80	\$ 10.00	\$ 800.00	\$ 15.00	\$ 1,200.00
305.0120	Base Aggregate Dense 1 1/4-inch	TON	2,670	\$ 8.00	\$ 21,360.00	\$ 20.30	\$ 54,201.00
455.0605	Tack Coat	GAL	2,250	\$ 4.75	\$ 10,687.50	\$ 3.75	\$ 8,437.50
460.6222	HMA Pavement 2 MT 58-28 S	TON	5,670	\$ 80.00	\$ 453,600.00	\$ 81.75	\$ 463,522.50
460.6245	HMA Pavement 5 MT 58-34 S	TON	2,370	\$ 90.17	\$ 213,702.90	\$ 100.10	\$ 237,237.00
601.0407.SP	Concrete Curb & Gutter 18-Inch Type D	LF	170	\$ 60.00	\$ 10,200.00	\$ 45.00	\$ 7,650.00
601.0411.SP	Concrete Curb & Gutter 30-Inch Type D	LF	170	\$ 65.00	\$ 11,050.00	\$ 50.00	\$ 8,500.00
602.0405	Concrete Sidewalk 4-Inch	SF	720	\$ 7.85	\$ 5,652.00	\$ 10.00	\$ 7,200.00
602.0515	Curb Ramp Detectable Warning Field Natural Patina	SF	100	\$ 50.00	\$ 5,000.00	\$ 50.00	\$ 5,000.00
611.0420.SP	Reconstructing Manholes	EA	1	\$ 1,100.00	\$ 1,100.00	\$ 1,295.00	\$ 1,295.00
611.0430.SP	Reconstructing Inlets	EA	38	\$ 1,100.00	\$ 41,800.00	\$ 690.00	\$ 26,220.00
611.8110.SP	Adjusting Manhole Cover	EA	26	\$ 700.00	\$ 18,200.00	\$ 1,040.00	\$ 27,040.00
611.8115.SP	Adjusting Inlet Cover	EA	40	\$ 700.00	\$ 28,000.00	\$ 525.00	\$ 21,000.00
619.1000	Mobilization	EA	1	\$ 25,000.00	\$ 25,000.00	\$ 48,500.00	\$ 48,500.00
620.0300	Concrete Median Sloped Nose	SF	30	\$ 42.00	\$ 1,260.00	\$ 17.00	\$ 510.00
646.1005	Marking Line Paint 4-Inch	LF	2,500	\$ 0.75	\$ 1,875.00	\$ 1.00	\$ 2,500.00
646.2005	Marking Line Paint 6-Inch	LF	890	\$ 0.84	\$ 747.60	\$ 11.50	\$ 10,235.00
646.5005	Marking Arrow Paint (Right/Left/Thru-Left, Replace in Kind)	EA	10	\$ 290.00	\$ 2,900.00	\$ 275.00	\$ 2,750.00
646.5105	Marking Word Paint (Only, Replace In Kind)	EA	9	\$ 315.00	\$ 2,835.00	\$ 285.00	\$ 2,565.00
646.6105	Marking Stop Line Paint 18-Inch	LF	160	\$ 14.25	\$ 2,280.00	\$ 18.00	\$ 2,880.00
646.7505	Marking Crosswalk Paint Block Style 24-Inch	LF	930	\$ 25.10	\$ 23,343.00	\$ 22.00	\$ 20,460.00
SP.0060.01	Curb Ramp Layout	EA	8	\$ 550.00	\$ 4,400.00	\$ 250.00	\$ 2,000.00
SP.0060.02	Manhole Cover (Neenah R-1642) (Undistributed)	EA	2	\$ 1,200.00	\$ 2,400.00	\$ 1,500.00	\$ 3,000.00
SP.0060.03	Inlet Cover (Undistributed)	EA	2	\$ 1,500.00	\$ 3,000.00	\$ 1,200.00	\$ 2,400.00
SP.0060.04	Replace Water Valve Box (Top Section)	EA	10	\$ 700.00	\$ 7,000.00	\$ 475.00	\$ 4,750.00
SP.0060.05	Replace Water Valve Box (Bottom Section) (Undistributed)	EA	5	\$ 1,800.00	\$ 9,000.00	\$ 995.00	\$ 4,975.00
SP.0060.06	Traffic Control (Phase 3)	EA	1	\$ 25,000.00	\$ 25,000.00	\$ 9,516.00	\$ 9,516.00
SP.0060.07	Erosion Control (Phase 3)	EA	1	\$ 8,000.00	\$ 8,000.00	\$ 15,400.00	\$ 15,400.00
SP.0060.08	Restoration and Watering (Phase 3)	EA	1	\$ 1,500.00	\$ 1,500.00	\$ 10,500.00	\$ 10,500.00
SP.0090.01	Concrete Curb & Gutter 24-Inch Type D	LF	680	\$ 42.00	\$ 28,560.00	\$ 40.00	\$ 27,200.00
SP.0090.02	Pavement Marking, Inlet Marker (Paint)	LF	205	\$ 29.50	\$ 6,047.50	\$ 10.00	\$ 2,050.00
ALTERNATE 2 BID TOTAL COST:				1	\$1,031,155.50	2	\$1,141,407.00

Notes:

1. Summation correction. As-read total was \$1,021,155.50.

2. Summation correction. Deduction for American Asphalt of Wisconsin to take ownership of removed asphalt was not included in as-read total. As-read total was \$1,182,174.00.

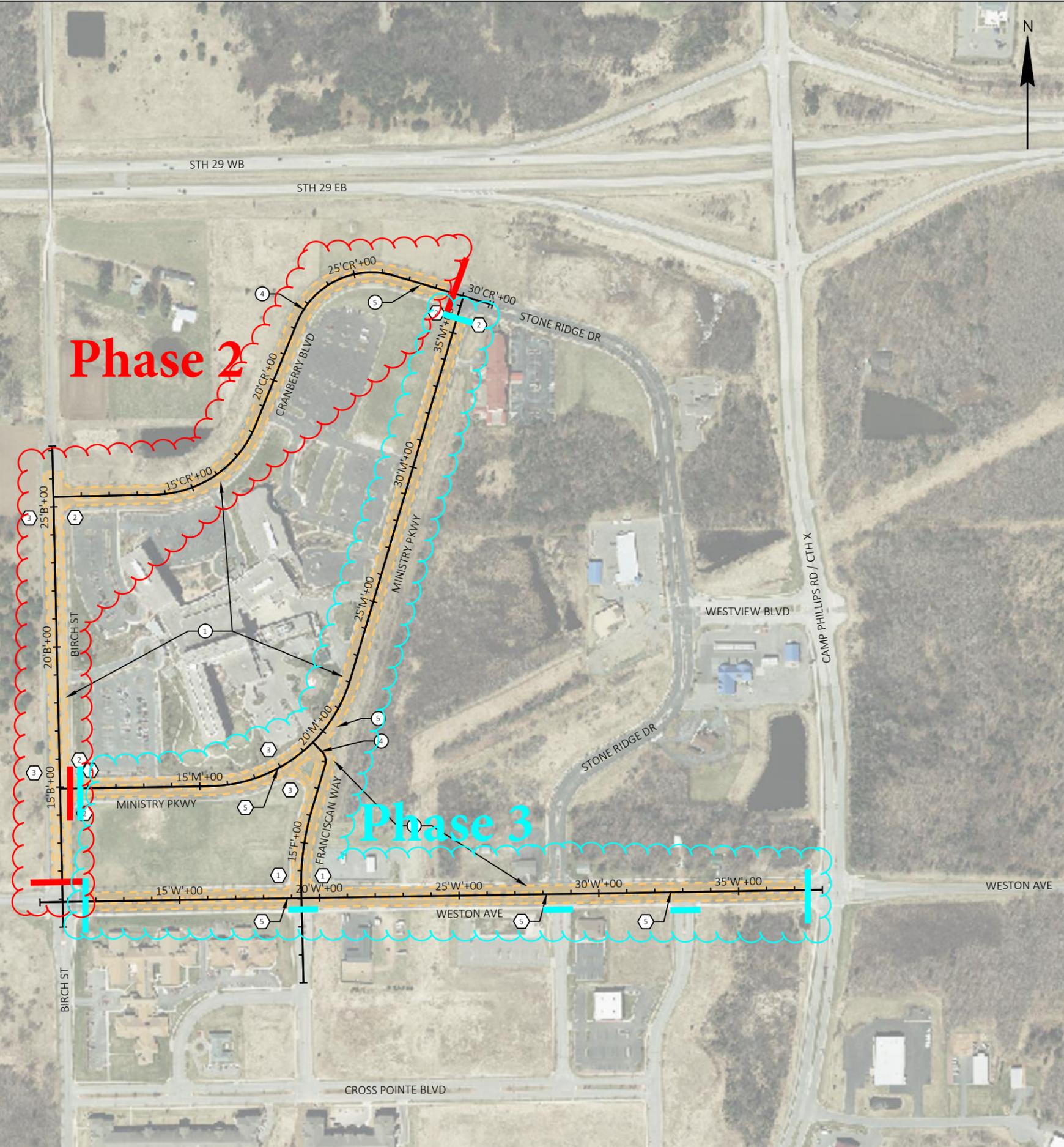
FILE NAME : P:\WORKS\PROJECTS\10_STREET CORRIDORS\COMMERCE DR\57-2025-05_2025 VARIOUS STREET REHAB\40_DESIGN\42_INTERNAL\CADD\57-2025-05\SHEETS\EXHIBIT\EXH-REHABREPAVE.DWG
 PLOT BY : ISAAC DOLAN
 PLOT DATE : 4/27/2025 8:28 PM

GENERAL NOTES - PHASE 2

1. Remove Asphalt Pavement (Limits as Shown, Extend to Existing Joint). Add base aggregate dense to adjust for new pavement section. Pave street with following pavement section:
 - HMA Pavement 5 MT 58-34 S, 1.25" (Upper Layer)
 - Tack Coat
 - HMA Pavement 2 MT 58-28 S, 3.00" (Lower Layer)
2. Curb Ramp Layout (Curb Ramp Type - (#))
3. Refer to Utility Structure Condition Field Report for Utility-Related Work. Adjustment of castings located in concrete curb and gutter will require 3' of curb and gutter removal on each side to perform the work. Replace top section of water valve boxes as documented. Notify Engineer if additional valve box sections are found to be damaged in place. If Contractor breaks valve box sections due to operations, replacement is the Contractors responsibility at no additional cost to the Owner.
4. Remove and replace concrete median slope nose.
5. Remove and replace curb and gutter. Other removals for will be identified during construction for deteriorated joint replacements. Drilled tie bars shall be provided at each sawed match location.
6. Mark 4" dashed white centerline (Birch Street / Cranberry Boulevard).
7. Mark 18" white stop bar (Birch Street / Cranberry Boulevard).
8. Mark 24" white block style crosswalk (Birch Street).
9. Mark 6" white inlet markings (Birch Street / Cranberry Boulevard).

GENERAL NOTES - PHASE 3

1. Remove Asphalt Pavement (Limits as Shown, Extend to Existing Joint). Add base aggregate dense to adjust for new pavement section. Pave street with following pavement section:
 - HMA Pavement 5 MT 58-34 S, 1.25" (Upper Layer)
 - Tack Coat
 - HMA Pavement 2 MT 58-28 S, 3.00" (Lower Layer)
2. Curb Ramp Layout (Curb Ramp Type - (#))
3. Refer to Utility Structure Condition Field Report for Utility-Related Work. Adjustment of castings located in concrete curb and gutter will require 3' of curb and gutter removal on each side to perform the work. Replace top section of water valve boxes as documented. Notify Engineer if additional valve box sections are found to be damaged in place. If Contractor breaks valve box sections due to operations, replacement is the Contractors responsibility at no additional cost to the Owner.
4. Remove and replace concrete median slope nose.
5. Remove and replace curb and gutter, as noted. Other removals for will be identified during construction for deteriorated joint replacements. Drilled tie bars shall be provided at each sawed match location.
6. Mark 4" single dash white centerline (Weston Avenue / Franciscan Way / Ministry Parkway).
7. Mark 18" white stop bar (Weston Avenue / Franciscan Way / Ministry Parkway).
8. Mark 24" white block style crosswalk (Weston Avenue / Franciscan Way / Ministry Parkway).
9. Mark 6" white inlet markings (Weston Avenue / Franciscan Way / Ministry Parkway).



DATE	REVISION	SURVEYOR:	DESIGNER:	DRAFTER:	REVIEWER:	APPROVER:
---	---	N/A	IWD	IWD	MJW	MJW
---	---					
---	---					
---	---					

MARSHFIELD MEDICAL CENTER-WESTON MAP
 2025 VARIOUS STREET REHABILITATIONS
 BASE | PH. 1-RYAN ST/COMMERCE DR
 ALT. 1 | PH. 2-BIRCH ST/CRANBERRY BLVD
 ALT. 2 | PH. 3-WESTON AVE/FRANCISCAN WAY/
 MINISTRY PKWY

VILLAGE OF WESTON
 4747 CAMP PHILLIPS ROAD
 WESTON, WISCONSIN 54476
 PHONE: 715-359-6114
 FAX: 715-359-6117
 WWW.WESTONWI.GOV



PROJECT NO.
 57-2025-05

SECTION
 02430

REQUEST FOR CONSIDERATION

Public Mtg/Date: Finance & Human Resource Committee and
Board of Trustees June 16, 2025

Description: TIF 1 Budget amendments

From: Finance Department

Question: Should the Finance Committee recommend to the Village Board to amend the TIF 1 special revenue and capital project funds

Background

The Village originally budgeted \$1,000,000 for miscellaneous paving in TIF 1. As the year progressed we were able to get more solid numbers for the current projects and saw there were additional funds available to include more roads for repaving. The two proposed projects for paving roads in the TIF are "Hospital Area" and Business Park". The total cost of these projects would be \$2.27M, \$1.27M more than originally budgeted. Staff is looking to amend the TIF budget and add an additional \$1.27M to include both projects.

Attached Docs: Original Budget, Proposed budget amendment, affect of the budget amendment on the TIF closure plan (there is none). Debt payment schedule of 1.65M. Additional information on the condition of the roads by the hospital.

Committee Action: Public Works Committee approved the project.

FISCAL IMPACT: 1.27M expenditures in TIF

Recommendation: n/a.

Recommended Language for Official Action

**I recommend the Village Board approved the proposed TIF amendments as presented
OR**

**I recommend the Village Board NOT approved the proposed TIF amendments as presented
OR**

I recommend the Village Board approve the TIF amendments with these changes....

Additional action: None.

**VILLAGE OF WESTON
CAPITAL IMPROVEMENTS TIF #1
2025 OPERATING BUDGET**

	2023 ACTUAL	2024 Y-T-D 9/30/2024	2024 ESTIMATE	2024 BUDGET	2025 ADOPTED BUDGET	2025 BUDGET CHANGE
Fund Balance, January 1	0	0	0	0	0	0
REVENUES						
	0	0	366,732	0	0	
	8,146,175	1,953,597	6,001,453	12,857,664	6,543,632	
Total Revenues	<u>8,146,175</u>	<u>1,953,597</u>	<u>6,368,185</u>	<u>12,857,664</u>	<u>6,543,632</u>	
EXPENDITURES						
Administration	47,124	440	1,000	5,000	5,000	
Business Park - General	17,475	9,824	13,500	12,000	14,500	
Business Park South	5,938	0	0	0	0	
Weston Ave	7,132,581	920,352	2,981,032	10,605,164	5,524,132	
East Jelinek/VonKanel	0	0	945,000	945,000	0	
Weston Ave Birch-Alderson	39,825	982,340	1,427,653	1,290,500	0	
StoneRidge	903,232	0	0	0	0	
Business Park Streets	0	916,867	1,000,000	0	1,000,000	
Total Expenditures	<u>8,146,175</u>	<u>2,829,823</u>	<u>6,368,185</u>	<u>12,857,664</u>	<u>6,543,632</u>	
	0	(876,226)	0	0	-	
Fund Balance, December 31	0	876,226	0	0	0	

**VILLAGE OF WESTON
TAX INCREMENT DISTRICT (TIF #1)
2025 OPERATING BUDGET**

	2023 ACTUAL	2024 Y-T-D 9/30/2024	2024 ESTIMATE	2024 BUDGET	2025 ADOPTED BUDGET	CHANGE
Fund Balance (Deficit), January 1	\$11,867,343	\$9,032,455	\$9,032,455	\$9,032,455	\$978,742	
<u>Revenues</u>						
Property Tax Increments	6,534,356	6,536,901	6,536,901	6,450,000	6,200,000	
Intergov't Revenue	144,250	144,250	144,250	144,250	336,792	
Misc Revenue/Interest Income	430,959	267,389	236,816	20,000	20,000	
Total Revenues	7,109,565	6,948,540	6,917,967	6,614,250	6,556,792	(57,458)
<u>Expenses</u>						
Economic Development /Admin	187,538	137,377	208,174	212,637	218,159	
Grant	69,665	66,421	66,421	72,000	72,000	
Lease Expenses to CDA	1,540,463	1,542,663	1,542,662	1,542,662	1,548,163	
Other Financing Uses/Transfers	8,146,787	1,953,597	6,000,000	12,840,664	7,541,132	
Total Expenditures	9,944,453	3,700,058	7,817,257	14,667,963	9,379,454	(5,288,509)
Excess Revenues Over (Under) Expenditures	(2,834,888)	3,248,482	(899,290)	(8,053,713)	(2,822,662)	
Fund Balance, December 31	\$9,032,455	\$12,280,937	\$8,133,165	\$978,742	(\$1,843,920)	

**VILLAGE OF WESTON
TAX INCREMENT FINANCING DISTRICT (TIF #1)
2025 OPERATING BUDGET**

ACCOUNT DESCRIPTION	2023 ACTUAL	2024 Y-T-D 9/30/2024	2024 ESTIMATE	2024 BUDGET	2025 ADOPTED BUDGET	CHANGE
REVENUES						
<u>TAXES (41120)</u>						
Property Taxes	6,534,356	6,536,901	6,536,901	6,450,000	6,200,000	
TAXES	6,534,356	6,536,901	6,536,901	6,450,000	6,200,000	(250,000)
<u>INTERGOV'T REVENUE (43000)</u>						
Exempt Computer Aid	30,190	30,190	30,190	30,190	30,190	
Personal Property Tax Aid	114,060	114,060	114,060	114,060	306,602	
INTERGOV'T REVENUE	144,250	144,250	144,250	144,250	336,792	192,542
<u>INTEREST INCOME/MISC (48110-48700)</u>						
Interest	430,959	267,389	236,816	20,000	20,000	
INTEREST INCOME	430,959	267,389	236,816	20,000	20,000	0
TOTAL REVENUES	7,109,565	6,948,540	6,917,967	6,614,250	6,556,792	(57,458)
				Percent Budget Change		-0.87%

ECONOMIC DEV/TIF ADMIN (56721)

Regular Earnings	125,887	99,207	140,632	134,902	135,282	
Bonus/Incentive Pay	3,000	0	0	0	0	
Social Security	9,487	7,231	10,759	10,320	10,350	
Wisconsin Retirement	8,510	6,608	9,704	9,308	9,402	
Health/Dental Insurance	15,626	13,336	18,526	21,496	23,048	
Health incentive	0	0	1,070	0	1,336	
Life Insurance	393	187	352	518	249	
Worker's Comp. Ins.	843	770	986	959	673	
Post Employee Health	0	0	0	784	769	
Personnel Services	163,746	127,339	182,029	178,287	181,109	2,822
Legal Services	2,294	780	2,000	7,000	5,000	
Accounting & Auditing	5,032	6,913	6,800	6,500	7,000	
Assessors Contract	8,021	0	15,000	12,000	15,000	
State Inspection Fees	1,513	150	150	150	150	
Outside Contracted Services	5,264	525	525	2,000	2,000	
Contractual Services	22,124	8,368	24,475	27,650	29,150	1,500

**VILLAGE OF WESTON
TAX INCREMENT FINANCING DISTRICT (TIF #1)
2025 OPERATING BUDGET**

ACCOUNT DESCRIPTION	2023 ACTUAL	2024 Y-T-D 9/30/2024	2024 ESTIMATE	2024 BUDGET	2025 ADOPTED BUDGET	CHANGE
Office Supplies	0	0	0	100	100	
Outside Printing/Stationary	1,668	1,670	1,670	600	1,800	
Registration Fees/Tuition	0	0	0	500	500	
Marketing	0	0	0	2,000	2,000	
Commercial Travel Expenses	0	0	0	800	800	
Meeting Expenses	0	0	0	100	100	
Lodging	0	0	0	2,300	2,300	
Clothing Allowance	0	0	0	100	100	
Other Supplies-All Other	0	0	0	200	200	
Supplies & Materials	1,668	1,670	1,670	6,700	7,900	1,200
Rents/Leases - Land	1,540,463	1,542,663	1,542,662	1,542,662	1,548,163	
Fixed Charges	1,540,463	1,542,663	1,542,662	1,542,662	1,548,163	5,501
ECONOMIC DEVELOPMENT/ADMIN	1,728,001	1,680,040	1,750,836	1,755,299	1,766,322	11,023
<hr/>						
<u>GRANTS</u>						
Grant	69,665	66,421	66,421	72,000	72,000	
GRANTS	69,665	66,421	66,421	72,000	72,000	0
<hr/>						
<u>TRANSFERS TO OTHER FUNDS</u>						
Transfer to CDA-TIF #1	612	0	0	0	0	
Transfer to Cap Proj	8,146,175	1,953,597	6,000,000	12,840,664	7,541,132	
TRANSFERS	8,146,787	1,953,597	6,000,000	12,840,664	7,541,132	(5,299,532)
TIF DISTRICT #1	9,944,453	3,700,058	7,817,257	14,667,963	9,379,454	(5,288,509)
						-36.05%

Capital Projects 2024 Proposed Budget Amendments

Account Number	Account Title	4/30/2025 YTD	12/31/2025 Budget	Proposed Amendment	Proposed Amended Budget	Reason for the overage	
40-07-57399-823-000	Business Park	CAPITAL IMPROVS-STREETS/CURB &	-	1,000,000.00	(332,510)	667,490	CIP plan
40-07-57351-823-000	Hospital Area	CAPITAL IMPROVS-STREETS/CURB &	-	-	1,602,065	1,602,065	CIP plan
40-00-49221-000-000	Transfer From TIF 1 SR	TRANSFER FROM SPEC REV-TIF#1	-	(6,543,632.00)	(1,269,555)	(7,813,187)	CIP plan
21-00-41120-000-000	Tax increment	TAX INCREMENTS	(6,709,929.03)	(6,200,000.00)	(509,923)	(6,709,923)	Adj to actual
21-09-59240-900-000	Transfer To TIF 1 CP	TRANSFER OUT TO: CAP PROJ TIF1	-	7,541,132.00	272,055	7,813,187	CIP plan

TIF 1

1/1/2025 - Balance	9,873,567.00	
increment - 2025	6,709,929.00	
increment - 2026	6,000,000.00	
interest	225,000.00	est
state aid - 2025	336,792.00	PPTX Aid, Exempt Computer Aid
state aid - 2026	336,792.00	PPTX Aid, Exempt Computer Aid
Weston Ave - birch-ald Grant	366,731.52	DOT Grant Fund Reimbursement
pptx write off	(1,461.84)	through 5/6
esitimated admin exp	(218,159.00)	through 2025
esitimated admin exp	(218,159.00)	Estimate
Grant awards	(49,213.00)	through 5/6
Grant awards	(415,788.00)	Estimate
Weston Ave x to j	(291,814.00)	through 5/6
Weston Ave X to J Remaining	(5,461,123.00)	Estimate
Weston ave - birch-ald	(3,106.00)	through 5/6
Weston Ave - Birch-Ald Est Remain	(110,000.00)	Estimate
Business park maint	(667,490.15)	Budget amount was \$1,000,000
Additional Hospital Maint	(1,592,064.80)	This would be an additional ask for 2025 work
Debt		
prinicipal pd in 2026	(11,080,000.00)	
2025 interest	(296,162.50)	
2026 interest	(266,180.00)	
Estimated 12/31/26 - Balance	3,178,090.23	

Year	G.O. NOTE		20 year Note				1,650,000 Interest : 4-5%														
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	
Principal	1,650,000	120,000	50,000	55,000	55,000	60,000	60,000	65,000	70,000	75,000	75,000	80,000	85,000	85,000	90,000	95,000	100,000	100,000	105,000	110,000	115,000
Interest		22,504.00	33,825.00	32,575.00	31,200.00	29,825.00	28,325.00	26,825.00	25,200.00	23,450.00	21,575.00	19,700.00	17,700.00	16,000.00	14,300.00	12,500.00	10,600.00	8,600.00	6,600.00	4,500.00	2,300.00
	<u>753,704.00</u>	33,825.00	32,575.00	31,200.00	29,825.00	28,325.00	26,825.00	25,200.00	23,450.00	21,575.00	19,700.00	17,700.00	16,000.00	14,300.00	12,500.00	10,600.00	8,600.00	6,600.00	4,500.00	2,300.00	
\$ 2,403,704.00 Total Principal and Interest																					

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Finance / Village Board – 6/16/2025
Description:	Supplemental information for the Finance and Village Board Meetings regarding the Streets around the Hospital Area
From:	Michael Wodalski, Director of Public Works Isaac Dolan, Staff Engineer
Question:	Supplemental information for the Hospital Area Repaving Project

Background

There were several questions at the last Finance Meeting and subsequent Village Board Meeting regarding the repaving of the streets around the hospital. The below information is supplemental to the previous briefers expanding on the need and current condition of those streets.

- **PASER Ratings:** Every two years the Village rates it's streets on a 1-10 scale with 1 being a very poor road and 10 being a brand-new road. The streets around the hospital fall within the 5-7 category with the majority of the stretches of roadway being a 6 with a few areas that are a 5 or 7.
 - o Birch St
 - o Cranberry Blvd
 - o Franciscan Way
 - o Ministry Pkwy
 - o Weston Ave



Picture 1: Intersection of Ministry Pkwy and Franciscan Way. Extensive cracking and patch material within the intersection.

REQUEST FOR CONSIDERATION



Picture 2: Pavement on Franciscan typical of this area. Cracking within wheel ruts, old microsurface coming off and upper layer of asphalt has failed surrounded by patch material.



Picture 3: Pavement on Ministry, cracking and rutting within the wheel paths, worn microsurface layer and patch/pothole areas within the wheel paths as indicated by arrow.

REQUEST FOR CONSIDERATION



Picture 4: Pavement on Cranberry Blvd. Cracksealing within the wheel paths with new cracks yet to be filled. Areas of many cracks has turned into failed pavement with now patch material in them.



Picture 5: Pavement on Cranberry Blvd, cracking within wheel paths and potholes and patch material within the cracked pavement.

REQUEST FOR CONSIDERATION

In general, the pavement on these streets has extensive cracking within the wheel paths with sections of potholes and patch material within the wheel paths. A seal coat or other treatment would be a short term option to make the top look good again, but much of the cracks and failed areas would come back. The other option would be to mill out much of the existing wheel paths and fill them with new asphalt and then apply a new sealcoat layer. There is a cost to that which I would estimate to be in the \$400,000 range for all of these streets remaining. That would be about a 5-10 year fix, and would need to be done with maintenance dollars, which our annual budget is \$550,000 for 2025.

- **Curb Condition:** There are sections of curb, on Cranberry Blvd in particular, that are completely missing. Additionally, there are sections where the edge of curb is failing and wide gaps at joints are forming. These become plowing hazards for our equipment as the plows catch the edge of the curb. Additionally, as these curb edges erode away, water no longer is able to drain along the curblines and instead starts flowing at the edge of pavement which further deteriorates the roadway and curb.



Picture 6: Curb on Cranberry, gutter is completely missing and curb head is cracked and pushed up.



Picture 7: Curb on Ministry Pkwy, edge is deteriorating and wide gaps at the joints are forming.

REQUEST FOR CONSIDERATION



Picture 9: Deteriorated Curb at Inlet area as well as sinking of inlet.



Picture 8: Common curb joint failure along the corridor.

To properly repair the failed curb areas, generally at least 2-ft of asphalt needs to be removed so the asphalt patch that is put back in can be adequately compacted and doesn't further settle.

- **Inlet Condition:** As noted with the curb, many of the storm water inlets in this area are in some stage of deterioration. Some inlets have been fixed in recent years, and others are on the list currently to be repaired. As you drive past these areas, particularly on Weston Ave, there is a noticeable "dip" next to the inlets. This is caused by the concrete rings on the inlets failing which then allows the pavement structure to wash away and eventually a sinkhole will form next to the inlet. The picture above shows the cracking extending from



Picture 10: Typical inlet with stress cracks out into the pavement due to underlying base structure becoming compromised.

REQUEST FOR CONSIDERATION

the inlet casting which is due to the base structure underneath it washing away and losing its strength.

Overall, this project is more than just replacing asphalt, it's repairing failed curb areas and fixing underlying storm water and drainage issues as well. To pair with this there are sidewalk areas to be repaired along with the ADA curb ramps. I have the cost breakdown below by major category which has the roadway at about 80% and then the rest of the work items are 20%.

Cost Breakdown of the Project includes:

Category	Cost	Percent of Project
Asphalt Removal and Paving	\$1,297,738.09	81.0%
Curb and Gutter	\$ 89,539.48	5.6%
Sidewalk	\$ 55,654.02	3.5%
Storm Inlets	\$108,471.53	6.8%
Manhole and Watervalves	\$ 50,661.68	3.2%

Many of those underlying items outside of the pavement will need to be repaired in the near term which will also create a need for asphalt patching and repaving. Thus, if we were to go with fixing the items that are failing we're at about \$300,000 with then additional cost for the asphalt patching that would need to be done to accommodate those repairs.

Attached Docs: -

Committee Action: - Public Works Recommended Approval contingent on funding being allocated.

Fiscal Impact: - If both alternates are approved, the additional impact to the TIF 1 amount for repaving these streets in 2025 is \$1,269,554.95 due to the Business Park Paving coming in under budget.

Recommendation: This is additional information for the Finance Committee and Board to have while considering the Hospital Area Repaving

Recommended Language for Official Action

I move to _____

Or, Something else

Additional action:

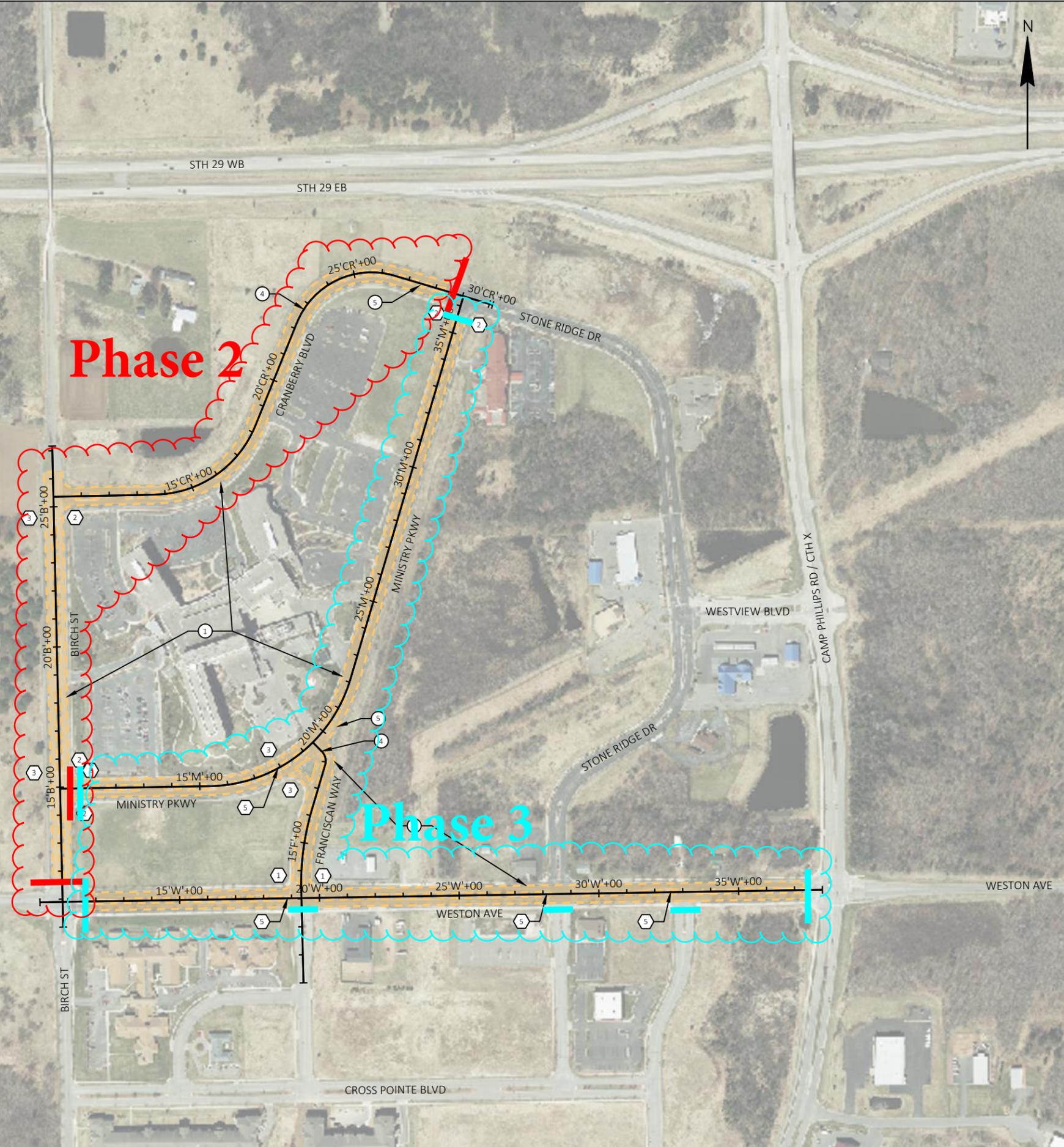
FILE NAME : P:\WORKS\PROJECTS\10_STREET CORRIDORS\COMMERCE DR\57-2025-05_2025 VARIOUS STREET REHAB\40_DESIGN\42_INTERNAL\CADD\57-2025-05\SHEETS\EXHIBIT\EXH-REHABREPAVE.DWG
 PLOT BY : ISAAC DOLAN
 PLOT DATE : 4/27/2025 8:28 PM

GENERAL NOTES - PHASE 2

1. Remove Asphalt Pavement (Limits as Shown, Extend to Existing Joint). Add base aggregate dense to adjust for new pavement section. Pave street with following pavement section:
 - HMA Pavement 5 MT 58-34 S, 1.25" (Upper Layer)
 - Tack Coat
 - HMA Pavement 2 MT 58-28 S, 3.00" (Lower Layer)
2. Curb Ramp Layout (Curb Ramp Type - (#))
3. Refer to Utility Structure Condition Field Report for Utility-Related Work. Adjustment of castings located in concrete curb and gutter will require 3' of curb and gutter removal on each side to perform the work. Replace top section of water valve boxes as documented. Notify Engineer if additional valve box sections are found to be damaged in place. If Contractor breaks valve box sections due to operations, replacement is the Contractors responsibility at no additional cost to the Owner.
4. Remove and replace concrete median slope nose.
5. Remove and replace curb and gutter. Other removals for will be identified during construction for deteriorated joint replacements. Drilled tie bars shall be provided at each sawed match location.
6. Mark 4" dashed white centerline (Birch Street / Cranberry Boulevard).
7. Mark 18" white stop bar (Birch Street / Cranberry Boulevard).
8. Mark 24" white block style crosswalk (Birch Street).
9. Mark 6" white inlet markings (Birch Street / Cranberry Boulevard).

GENERAL NOTES - PHASE 3

1. Remove Asphalt Pavement (Limits as Shown, Extend to Existing Joint). Add base aggregate dense to adjust for new pavement section. Pave street with following pavement section:
 - HMA Pavement 5 MT 58-34 S, 1.25" (Upper Layer)
 - Tack Coat
 - HMA Pavement 2 MT 58-28 S, 3.00" (Lower Layer)
2. Curb Ramp Layout (Curb Ramp Type - (#))
3. Refer to Utility Structure Condition Field Report for Utility-Related Work. Adjustment of castings located in concrete curb and gutter will require 3' of curb and gutter removal on each side to perform the work. Replace top section of water valve boxes as documented. Notify Engineer if additional valve box sections are found to be damaged in place. If Contractor breaks valve box sections due to operations, replacement is the Contractors responsibility at no additional cost to the Owner.
4. Remove and replace concrete median slope nose.
5. Remove and replace curb and gutter, as noted. Other removals for will be identified during construction for deteriorated joint replacements. Drilled tie bars shall be provided at each sawed match location.
6. Mark 4" single dash white centerline (Weston Avenue / Franciscan Way / Ministry Parkway).
7. Mark 18" white stop bar (Weston Avenue / Franciscan Way / Ministry Parkway).
8. Mark 24" white block style crosswalk (Weston Avenue / Franciscan Way / Ministry Parkway).
9. Mark 6" white inlet markings (Weston Avenue / Franciscan Way / Ministry Parkway).



DATE	REVISION	SURVEYOR:	DESIGNER:	DRAFTER:	REVIEWER:	APPROVER:
---	---	N/A	IWD	IWD	MJW	MJW
---	---					
---	---					
---	---					

MARSHFIELD MEDICAL CENTER-WESTON MAP
 2025 VARIOUS STREET REHABILITATIONS
 BASE | PH. 1-RYAN ST/COMMERCE DR
 ALT. 1 | PH. 2-BIRCH ST/CRANBERRY BLVD
 ALT. 2 | PH. 3-WESTON AVE/FRANCISCAN WAY/
 MINISTRY PKWY

VILLAGE OF WESTON
 4747 CAMP PHILLIPS ROAD
 WESTON, WISCONSIN 54476
 PHONE: 715-359-6114
 FAX: 715-359-6117
 WWW.WESTONWI.GOV



PROJECT NO.
 57-2025-05
SECTION
 02430

Village of Weston, Marathon County, Wisconsin

Committee/Commission/Board Appointments, Assignments, and Nominations May 2025

Three (3) year terms, staggered, except elected officials are terms of office one (1) year, CDA is four (4) year term and Tourism Commission is a one (1) year term

<u>Community Development Authority</u>	<u>Phone</u>	<u>Term</u>	<u>Mountain Bay Metro Police Commission</u>	<u>Phone</u>	<u>Term</u>
Barb Ermeling (Chair)	715-359-4365	2025-2026	Ryan Simmons	715-351-1544	2024-2027
Steve Cronin (Vice-Chair)	715-551-7810	2025-2026	Jeff Micholic	715-573-9071	2024-2027
Dave Diesen (citizen)	715-519-0657	2022-2026	Dan Vergin	715-581-9294	2025-2026
Michelle Knopf (citizen)	715-355-1242	2025-2029	Jeff Wickersham	715-298-7741	2024-2026
Todd Hagedorn (citizen)	715-359-1689	2023-2027			
Stephen Winkels (citizen)	715-241-7864	2023-2027	<u>Mountain Bay Oversight Board</u>	<u>Phone</u>	<u>Term</u>
Vacant (citizen)			Mark Maloney	715-410-2756	2025-2026
			Hooshang Zeyghami (Trustee)	715-574-9400	2025-2026
			Steve Cronin (Trustee)	715-551-7810	2025-2026
<u>Commissioner of Weeds</u>	<u>Phone</u>	<u>Term</u>	<u>Parks & Recreation</u>	<u>Phone</u>	<u>Term</u>
Mark Maloney (President)	715-410-2756	2025-2026	Jamie Weiland (Chair)	715-432-1718	2025-2026
			Barb Ermeling (Vice-Chair)	715-359-4365	2025-2026
<u>CWED RLF</u>	<u>Phone</u>	<u>Term</u>	Katrina Clark (citizen)	715-218-3744	2024-2027
Jami Gebert	715-846-3454	2025-2026	Roger Esker (citizen)	715-359-3369	2023-2026
Jessica Trautman (Alt)	715-241-2605	2025-2026	Scott Tatro (citizen)		2025-2028
<u>CVB</u>	<u>Phone</u>		<u>Plan Commission</u>	<u>Phone</u>	<u>Term</u>
Hooshang Zeyghami	715-574-9400		Steve Cronin (Chair)	715-551-7810	2025-2026
			Hooshang Zeyghami (Vice-Chair)	715-574-9400	2025-2026
<u>Community Life & Public Safety (CLPS)</u>	<u>Phone</u>	<u>Term</u>	Joe Jordan (Trustee)	715-218-8140	2025-2026
_____ (Chair)		2025-2027	Roy Mumper (citizen)	715-297-5045	2024-2027
Barb Ermeling (Vice-Chair)	715-359-4365	2025-2027	Gary Guerdnt (citizen)	715-302-0334	2025-2028
Katrina Clark (citizen)	715-218-3744	-----	Dave Diesen (citizen)	715-519-0657	2023-2026
Kirk Kamke (citizen)	715-574-9064	-----	Travis Hoffman (citizen)	715-551-6643	2023-2026
Luis Lopes-Serrao (citizen)	715-432-8223	-----			
Brent Olson (citizen)	715-218-3389	-----	<u>Public Works & Utility Committee</u>	<u>Phone</u>	<u>Term</u>
John Czerwonka (citizen)	715-551-2778	-----	Hooshang Zeyghami (Chair)	715-547-9400	2025-2026
Mark Maloney	715-410-2756	2025-2027	Joe Jordan (Vice-Chair)	715-218-8140	2025-2026
Jami Gebert	715-846-3454	-----	Tom Hubbard (citizen)	715-491-3161	2024-2027
Chief Jeremy Hunt	715-359-3879	-----	Roy Mumper (citizen)	715-297-5045	2023-2026
Chief Josh Finke	715-581-7855	-----	Luis Lopes-Serrao (citizen)	715-432-8223	2024-2027
Roman Maguire	715-241-2619	-----			
<u>Everest Metro Joint Finance</u>	<u>Phone</u>	<u>Term</u>	<u>S.A.F.E.R. Board of Directors</u>	<u>Phone</u>	<u>Term</u>
Mark Maloney (President)	715-410-2756	2025-2026	SAFER Charter – Article II		
Steve Cronin (Trustee)	715-551-7810	2025-2026	Steve Cronin (Trustee)	715-551-7810	2025-2026
Jamie Weiland (Trustee)	715-432-1718	2025-2026	Mark Maloney (President)	715-410-2756	2025-2026
<u>Everest Metro Police Commission</u>	<u>Phone</u>	<u>Term</u>	<u>S.A.F.E.R. Fire Commission</u>	<u>Phone</u>	<u>Term</u>
Ryan Simmons (citizen)	715-351-1544	2025-2028	SAFER Charter – Article III (7/1 - 6/30)		
Dave Eisenreich (citizen)	715-571-0151	2025-2028	Jean Jackan (citizen) (Appt. 4/19/21)		2024-2027
Vacant (citizen)			Scott Tatro	715-370-1930	2023-2026
<u>Extra-Territorial Zoning Committee</u>	<u>Phone</u>	<u>Terms</u>	<u>Tourism Commission</u>	<u>Phone</u>	<u>Term</u>
Steven Cronin (Village)	715-551-7810	2025-2026	1-year terms per 78.103(c)(1)		
Randy Christiansen (Town)	715-573-5766	2024-2027	Barb Ermeling	715-359-4365	2025-2026
Dave Phelps (Town)	715-574-9622	2024-2027	Hooshang Zeyghami	715-574-9400	2025-2026
Mark Hull (Town)		2023-2026	Kim Frederick (Hotel-rep)	715-359-1280 x456	2025-2026
Roy Mumper (Village)	715-297-5045	2025-2028	Fred Schuster		2025-2026
Gary Guerdnt (Village)	715-302-0334	2024-2027	Renee Hodell	715-241-2608	2025-2026
			(chair, vice-chair and secretary must be elected from commission)		
<u>Fence Viewers</u>	<u>Phone</u>		<u>Zoning Board of Appeals</u>	<u>Phone</u>	<u>Term</u>
Mark Maloney (President)	715-410-2756	2025-2026	Paul David (Alt.)	715-297-4029	2024-2027
Steve Cronin (Vice President)	715-551-7810	2025-2026	Dennis Lawrence (Vice-Chair)	715-359-7181	2024-2027
<u>Finance and Human Resource Committee</u>	<u>Phone</u>	<u>Term</u>	Mike Stenstrom	715-218-8216	2024-2027
Barb Ermeling (Chair)	715-359-4365	2025-2026	Robert Gascoigne	715-432-8871	2023-2026
Mark Maloney (Vice-Chair)	715-410-2756	2025-2026	Richard Crump	715-359-8154	2025-2028
Linda Hackbarth (citizen)	715-574-6246	2024-2027	Brent Montague (Chair)	715-574-9296	2025-2028
Dennis Farar (citizen)	602-620-3831	2025-2028	James Langkamp	715-359-7219	2025-2028
Steve Meinel (citizen)	715-383-9570	2024-2027			
Brent Olson (citizen)	715-218-3389	2025-2028	<u>Board Vice President</u>	<u>Phone</u>	<u>Term</u>
Vacant (citizen)		2024-2027	Steve Cronin	715-551-7810	2025-2026
<u>Joint Review Board</u>	<u>Phone</u>	<u>No Term</u>			
_____ (Weston citizen)					
Mark Maloney (President)	715-410-2756				
Chet Strebe (NTC)	strebe@ntc.edu				
Samantha Fenske (MC)	samantha.fenske@marathoncounty.gov				
Chris Nichols (DCE)	cnichols@dce.k12.wi.us				
<u>Metropolitan Planning Organization</u>	<u>Phone</u>	<u>Term</u>			
Mark Maloney	715-410-2756	2025-2026			
Michael Wodalski (Alt 1)	715-241-2636	2025-2026			
Jami Gebert (Alt 2)	715-846-3454	2025-2026			
<u>Bike Ped</u>					
Hooshang Zeyghami	715-574-9400	2025-2026			
Jami Gebert (alt)	715-846-3454	2025-2026			
<u>MCDEVCO, Inc.</u>	<u>Phone</u>	<u>Term</u>			
Jami Gebert	715-846-3454	2025-2026			
Mark Maloney	715-410-2756	2025-2026			

REQUEST FOR CONSIDERATION

Public Mtg/Date: Board of Trustees, June 16, 2025

Description: Pet Licensing Revenue Reports

From: Finance Department

Question: N/A

Background

The agenda item was requested by Trustee Weiland to explain the allocation of pet licensing revenues. The attached document reflects breakdown of 2024 and year-to-date for 2025.

Attached Docs: Pet Licensing Report

Committee Action: None.

FISCAL IMPACT: None.

Recommendation: None.

Recommended Language for Official Action

For review, no action needed.

License Year: 2024
 (Using contracted PetData system)
 Period: 12/01/2023 - 11/30/24

	Quantity	Amount
Dog Licenses	1,022	\$ 11,460.00
Cat Licenses	328	\$ 3,460.00
GRAND TOTAL PET LICENSES	1,350	\$ 14,920.00
Plus: Exceptions/Late Fees/Replacement Fees		\$ 2,710.00
Total Collections from PetData		\$ 17,630.00
TOTAL PET DATA FEES		\$ (5,535.00)
SUBTOTAL REVENUE TO VILLAGE OF WESTON		\$ 12,095.00
Less: Fees to Marathon County-Spayed/Neutered (\$4.50 per license sold-adult)	909	\$ (4,090.50)
(\$2.00 per license sold-puppy)	6	\$ (12.00)
Less: Fees to Marathon County-Not Spayed/Neutered (\$9.50 per license sold-adult)	83	\$ (788.50)
(\$4.50 per license sold-puppy)	24	\$ (108.00)
Total of amount due to Marathon Co.		\$ (4,999.00)
NET REVENUE RETAINED BY VILLAGE		\$ 7,096.00
Non-Dog Stray Contract		\$ (18,500.00)
Refund on Contract		\$ 4,625.00
TOTAL CONTRACT COST		\$ (13,875.00)
With Humane Society of Marathon Co.		
TVNR REIMBURSEMENT		\$ (6,267.74)
PET TAGS (DOG & CATS)		\$ (585.53)

Pet license fee with PetData
 Altered (not chipped) : \$15.00
 Altered juv (not chipped): \$10.00
 Altered (chipped): \$10.00
 Unaltered : \$25.00
 Unaltered juv: \$10.00
 Unaltered (chipped): 20.00

License Year: 2025
 (In house)
 Period: 12/01/2024 - 5/31/25

	Quantity	Amount
Dog Licenses	861	\$ 9,250.00
Cat Licenses	285	\$ 1,430.00
GRAND TOTAL PET LICENSES	1,146	\$ 10,680.00
Plus: Exceptions/Late Fees/Replacement Fees		\$ 750.00
Total Collections		\$ 11,430.00
SUBTOTAL REVENUE TO VILLAGE OF WESTON		\$ 11,430.00
Less: Fees to Marathon County-Spayed/Neutered (\$4.50 per license sold-adult)	797	\$ (3,586.50)
(\$2.00 per license sold-puppy)	-	\$ -
Less: Fees to Marathon County-Not Spayed/Neutered (\$9.50 per license sold-adult)	64	\$ (608.00)
(\$4.50 per license sold-puppy)	-	\$ -
Total of amount due to Marathon Co.		\$ (4,194.50)
NET REVENUE RETAINED BY VILLAGE		\$ 7,235.50
Non-Dog Stray Contract With MBMPD		(13,227.50)
PET TAGS (CATS)		\$ (153.88)
DOG TAGS: NO CHARGE FROM MARATHON CO.		

Pet license fee
 Cat Spayed/Neutered: \$5.00
 Cat Unaltered \$10.00
 DogSpayed/Neutered: \$10.00
 Dog Unaltered \$20.00

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, June 16, 2025
Description:	Discussion and/or action on providing up to three (3) minutes in Public Comment regarding a non-agenda item
From:	Jami Gebert, Village Administrator
Question:	Would the Board like to establish a specific number of minutes per speaker for Public Comment(s)?

Background

In review of Municipal Code and the Elected and Appointed Officials Handbook, there is not a reference to the allotted time for Public Comment at meetings. This agenda item is for discussion and/or action to determine if the Board would like to allocate a specific number of minutes to each Public Comment for non-agenda items.

In some research of neighboring municipalities:

- Kronenwetter – a three (3) minute time period, per person with time extension per the Chief Presiding Officer’s discretion
- Mosinee – up to three (3) minutes regarding a non-agenda item
- Rib Mountain – not to exceed three (3) minutes per speaker (*time limit not listed on agenda*)
- Rothschild – limited to 3 minutes per person
- Schofield – not to exceed three (3) minutes per speaker
- Stevens Point – up to three (3) minutes regarding a non-agenda item
- Wausau – up to three (3) minutes regarding a non-agenda item

Attached Docs: **None.**

Committee Action: **None.**

Fiscal Impact: **None.**

Recommendation: **None.**

Recommended Language for Official Action

I motion to provide an up to three (3) minutes per speaker Public Comment time limit on a non-agenda item.

I motion to provide an up to _____ (___) minutes per speaker Public Comment time limit on a non-agenda item.

Or something else.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, June 16, 2025
Description:	Discussion and/or action on coordinating with the American Legion on 2026 Veterans Avenue of Honor Banners along Schofield Avenue
From:	Jami Gebert, Village Administrator
Question:	Would the Board like participate in the Veterans Avenue of Honor Banners in 2026 along Schofield Avenue?

Background

Trustee Weiland asked staff about the possibility of Veterans Banners in the community. These banners are coordinated through the Wausau American Legion, Post 10, and are sponsored by businesses or individuals to recognize, honor, and say thank you to Veterans for their service. The banners are currently along Grand Avenue and called the Veterans Avenue of Honor Banners. It is my understanding the item was discussed in the past and the Board of Trustees had determined at that time not to participate. The banners would need to be installed by Village staff and would remain in place from Memorial Day to Veterans Day. It is likely the Village would need to adjust the banner supports to fit the sizing of the banners.

I have reached out to the American Legion and the coordinator of the program would welcome working with the Village. They are advertising now for the 2026 banners. After Schofield Avenue is reconstructed, there should be 24 banner poles between Normandy and Birch Street. It is felt Schofield Avenue is the best fit for the project, as the current Veterans Avenue of Honor Banners are along Grand Avenue.

Staff is happy to work with the American Legion and coordinate in more detail what participation would entail but wanted to discuss with the Board first prior to moving forward. There would be some staff time and equipment expense with participating. If the Board decided to explore further, we could estimate and bring back that expense or the Board could approve participation with a not to exceed expense and/or time allocated. We look forward to discussing further at the meeting.

Attached Docs:	None.
Committee Action:	None but discussed previously at the Board of Trustees.
Fiscal Impact:	Staff time.
Recommendation:	None.

Recommended Language for Official Action

I motion to approve exploring the Veterans Avenue of Honor Banners with information returning to the Board of Trustees.

I motion to approve participation in the Veterans Avenue of Honor Banners [in 2026].

I motion to approve participation in the Veterans Avenue of Honor Banners with expense and/or time not exceeding _____.

Or something else.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Village Board – 6/16/2025
Description:	Yellow Banks Park – Kayak Launch Bid Results and Recommendation
From:	Shawn Osterbrink, Director of Parks Michael Wodalski, P.E., Director of Public Works
Question:	Should the Village Board award the Yellow Banks Park – Kayak Launch Project to PGA Inc. for a Project Base Bid Amount of \$110,353.57?

Background

The Yellow Banks Park Kayak Launch Project was bid on Tuesday, June 10th. There were 4 total prime contractors bidding on the project and the lowest bidder was PGA, Inc. with a base bid of \$110,353.57. The bid tab is attached as well as shown below.

	PGA Inc	Wickman Construction	8Pine Inc	Janke General Contractors
As-Read Base Bids	\$110,353.57	\$154,377.50	\$162,712.45	\$199,850.40
Bid Tab Base Bids	\$110,353.57	\$154,375.41	\$213,121.73	\$199,850.40

There was a math error on two of bids which resulted in the as-read number being different than the actual bid tab total. Neither of those impacted the final bid result though as they were not with the low bidder.

PGA did qualify their bid that if rock is encountered when installing the pier anchors, an alternate system would need to be used which would increase the cost by \$5,200.00.

The project was estimated to cost a total of \$40,000 in CIP funds with the remainder being paid for via grant funding. To date, the Village has received the following grants for this project:

- WDNR Stewardship Grant - \$48,000
- Wausau Marathon County Impact Grant - \$15,000
- Community Enhancement Grant from Wausau/Marathon County Parks and Rec Foundation - \$5,000
- Wausau Noon Kiwanis Club Grant - \$2,500
 - o Grant totals = \$70,500

Total grant funds then of \$70,500 plus the \$40,000 in CIP funds totals \$110,500 which covers the total cost of the project.

Attached Docs: - Letter from MTS with Bid Tab

REQUEST FOR CONSIDERATION

Committee Action: - Project has been included in the CIP, grants have been discussed and site plan approved by Plan Commission

Fiscal Impact: - Costs will be paid for via grants and CIP Funds

Recommendation: Staff recommends awarding the project to PGA, Inc. for a total Project Bid Amount of \$110,353.57.

Recommended Language for Official Action

I Move to Award the Yellow Banks Park – Kayak Launch Reconstruction contract to PGA, Inc. for a Project Base Bid Amount of \$110,353.57.

Or, Something else

Additional action:

Marathon Technical Services, LLC

1699 Schofield Ave, Suite 115 • Schofield, WI 54476 • Phone: 715-843-7292

Memo

To: Michael Wodalksi
Cc: Jessica Falkowski, Shawn Osterbrink
From: Nick Bancuk
Date: 06-10-2025
Re: Yellow Banks Park – Kayak Launch

The Village received four (4) bids on June 10, 2025 for the Yellow Banks Park Kayak Launch project on Northwestern Avenue and the Eau Claire River. All bidders included a Bid Bond and a Completed Bid Form. 8Pine Inc did not include an Affidavit of Organization and Authority.

The base bid included the construction of a parking lot and kayak launch dock with Village supplied base course.

A table of the as-read bids is below. Using unit pricing, there were a couple math errors that did affect the order of the bids, but not the low bidder. A Bid Tabulation is attached with the extension errors highlighted.

	PGA Inc	Wickman Construction	8Pine Inc	Janke General Contractors
As-Read Base Bids	\$110,353.57	\$154,377.50	\$162,712.45	\$199,850.40
Bid Tab Base Bids	\$110,353.57	\$154,375.41	\$213,121.73	\$199,850.40

We would recommend the project be awarded to the lower bidder, PGA Inc.

PGA Inc did qualify their bid with the following statement: "If hard soils is encountered for the anchoring system, an alternate system would have to be installed, adding \$5,200.00 to the project cost." Clarification from PGA on the definition of "hard soils" is if the dock poles can't be driven in 4'-5' by standard methods, then alternative anchors will need to be used.

Bid Tab
Yellow Banks Park - Kayak Launch

Bid Items				PGA		Wickman Construction		Janke		8 Pine	
ITEM	DESCRIPTION	UNITS	QTY.	UNIT	TOTAL PRICE	UNIT	TOTAL PRICE	UNIT	TOTAL PRICE	UNIT	TOTAL PRICE
				PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
1	Mobilization	Lump Sum	1	2000.00	2,000.00	31342.00	31,342.00	18000.00	18,000.00	10922.15	10,922.15
2	Furnish & Install 12" HDPE Culvert	Lin. Feet	45	15.00	675.00	47.77	2,149.65	55.00	2,475.00	40.00	1,800.00
3	Furnish & Install 12" HDPE Endwalls	Ea.	2	250.00	500.00	337.50	675.00	345.00	690.00	500.00	1,000.00
4	Furnish & install Tracking Pad	Ea.	1	0.01	0.01	1675.00	1,675.00	500.00	500.00	2500.00	2,500.00
5	Strip Topsoil and Export	Sq. Yds.	3,507	2.08	7,294.56	2.48	8,697.36	2.70	9,468.90	1.50	5,260.50
6	Grade Site to Subgrade	Lump Sum	1	2500.00	2,500.00	6900.00	6,900.00	37500.00	37,500.00	14922.15	14,922.15
7	Install Village Supplied & Hauled Base Aggregate Dense	Cu. Yds.	440	3.00	1,320.00	26.59	11,699.60	14.00	6,160.00	125.00	55,000.00
8	Furnish & Install 12" Concrete Ribbon Curb	Lin. Feet	645	23.50	15,157.50	32.00	20,640.00	40.00	25,800.00	27.01	17,421.45
9	Furnish & Install 5/16" Chip Stone Paths - 4" Thick	Cu. Yds.	13.3	25.00	332.50	375.00	4,987.50	125.00	1,662.50	187.00	2,487.10
10	Furnish & Install Medium Rip Rap over Type HR Fabric	Sq. Yds.	48	30.00	1,440.00	40.00	1,920.00	56.00	2,688.00	73.90	3,547.20
11	Furnish & Install Heavy Rip Rap over Type HR Fabric	Sq. Yds.	77	30.00	2,310.00	40.00	3,080.00	56.00	4,312.00	51.94	3,999.38
12	Furnish & Install 1.5" Asphaltic Concrete Binder Surface	Tons	165	103.30	17,044.50	103.30	17,044.50	103.30	17,044.50	103.29	17,042.85
13	Pavement Sweeping and Tack Coat	Lump Sum	1	370.00	370.00	370.00	370.00	370.00	370.00	5292.15	5,292.15
14	Furnish & Install 1.5" Asphaltic Concrete Wear Surface	Tons	165	103.30	17,044.50	103.30	17,044.50	103.30	17,044.50	103.29	17,042.85
15	Install Village Supplied & Hauled Shoulder Material	Cu. Yds.	165	5.00	825.00	41.82	6,900.30	19.00	3,135.00	21.21	3,499.65
16	Furnish & Install Dock and Kayak Launch	Lump Sum	1	40540.00	40,540.00	18250.00	18,250.00	52000.00	52,000.00	45462.15	45,462.15
17	Pavement Striping	Lump Sum	1	1000.00	1,000.00	1000.00	1,000.00	1000.00	1,000.00	5922.15	5,922.15
Total					110,353.57		154,375.41		199,850.40		213,121.73

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Village Board – 6/16/2025
Description:	Air Tow Trailer Purchase
From:	Michael Wodalski, Director of Public Works Brian Schmidt, Fleet Foreman
Question:	Should the Village Board Approve the purchase of an Air-Tow Trailer from 51 Trailer Sales for a total amount of \$22,799.00?

Background

In the Village's Capital Improvement Plan that was approved for 2025, there was \$400,000 allocated for Public Works Equipment for 2025.

To date there have been two purchases, which were a used grader with a net cost of \$237,000 and a hydraulic hammer with a cost of \$31,950 leaving \$131,050 for capital equipment.

Staff is requesting the purchase of an Air-Tow Trailer from 51 Trailer Sales for the total amount of \$22,799.

This is a hybrid trailer that functions as a utility trailer and an equipment trailer. The trailer deck drops flush to the ground using hydraulic cylinders. Eliminating the need for tipping the deck or setting up ramps. Also, a big advantage of this is that when the deck is in the lowered position, equipment such as a skid steer can be driven into the back to unload material. This would eliminate the need to dump it on a surface and then scoop it up. This would be especially handy for the Parks Department.

This trailer will replace two existing trailers. First, Unit 74. A 2004 tandem axle trailer that has a maximum load capacity of 10,000lbs and is not rated high enough for much of the new equipment. It would also replace a home-made single axle trailer that is also no longer useful for most of the equipment due to it being undersized.

All tip deck trailers that Foreman Schmidt looked at have an incline angle too steep for the Village's steel wheeled roller to climb up on. Many times, when the roller is used, it is loaded and unloaded many times a day. Using a winch and cable to load would take too long and be troublesome.

Equipment that would be hauled on this trailer are:

- Skid Steers
- Scissors Lift
- Asphalt Roller
- Tool Cat
- Mini Excavator
- Lawn Mowers
- Trackless Machine
- Forklift

REQUEST FOR CONSIDERATION

Examples of material that would be hauled include:

- Black dirt
- Patch material
- Road base
- Wood mulch
- Ball diamond sand/clay
- Wood/branches

The trailer staff recommends purchasing is a New 2023 unit that 51 Trailer Sales of Edgerton WI have in their inventory. This trailer met our spec and is priced \$5,121.00 cheaper than a 2025 model trailer of exact specifications.

The details of the trailer are as follows:

- 14,000 Lb. capacity
- 16Ft Deck Length
- 8 Heavy-Duty D-Ring
- 10" Storage Compartment
- 17" 16 PLY Rated Wheels
- Adjustable Chain
- Adjustable Coupler
- Anti-Theft Switch
- Bright LED Lights
- Durable Powder Coat Paint
- Extra-Wide Deck

UPGRADES INCLUDED ON THIS TRAILER:

- 6 Amp Battery Charger- mounted in power compartment- plugs into 110v outlet
- Spare Tire Bracket Kit
- Matching Spare Tire
- Powder Coat- Black

Foreman Schmidt investigated different manufactures of this style trailer. None of them were as wide between the fenders as the Air Tow. Thus, we wouldn't be able to haul our skid steer on it.

Staff received three quotes for AirtowUT16-14 Trailers. All quotes below are for the exact same trailer options. The difference is the model years. They are as follows:

\$22,799.00-51 Trailer sales. 2023 model. Quoted using NASPO gov. pricing

\$28,140-Dodge County trailer Sales. 2025 model. 6-week lead time. Quoted using NASPO.

\$27,920.00-Ace Trailer Sales-2025 model. 6-week lead time. Quoted using Minnesota D.O.T. Gov Contract Pricing.

REQUEST FOR CONSIDERATION

The two pictures below are the exact trailer being recommended.



REQUEST FOR CONSIDERATION

Below are pictures of a Air-Tow UT16-14 in use.



REQUEST FOR CONSIDERATION

The trailers pictured below are to be replaced.



REQUEST FOR CONSIDERATION

Attached Docs: - CIP for Equipment Purchases

Committee Action: CIP was previously discussed

Fiscal Impact: - The equipment purchase was part of the CIP and within the value reserved. After this purchase, there would be \$108,251 left for other 2025 equipment purchases.

Recommendation: Staff recommends purchasing the Air Tow Trailer from 51 Trailer Sales for \$22,799.

Recommended Language for Official Action

I Move to approve the purchase of an Air Tow Trailer from 51 Trailer Sales for \$22,799

Or, Something else

Additional action:

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Village Board – 6/16/2025
Description:	Recommendation to buy out the lease for the existing street sweeper
From:	Michael Wodalski, Director of Public Works Brian Schmidt, Fleet Foreman
Question:	Should the Village Board approve the buy-out option for the existing street sweeper lease for an amount of \$136,320?

Background

In May 2020, the Village leased a new street sweeper based on a 6-year term, we are currently in year 5 of the lease agreement. This past winter the purchase of the street sweeper was included in the CIP to outright purchase the sweeper and forego the last lease payment.

The purchase option price is \$136,320 and if we just make the lease payment this year and then purchase the machine next year, we'll spend an extra \$2,770.42 in cost, thus being able to purchase it is cheaper.

Historically the street sweeper has been a piece of equipment that has been rotated out every 5-7 years due to high maintenance and wear items on the machine. In 2024 the Village did obtain some ballpark quotes for a new sweeper similar to the existing machine. Those quotes came back a little over \$400,000.

Staff's recommendation is to purchase the existing machine outright and we can then look at other options moving forward. Knowing we would own the machine and have the ability to sell it to reduce the cost of a new unit is advantageous to the Village and provides flexibility moving forward.

Attached Docs:	CIP showing street sweeper purchase
Committee Action:	Public Works Committee Recommended proceeding with the purchase option of the existing street sweeper
Fiscal Impact:	Current annual lease payment is \$34,089.98.
Recommendation:	Staff recommendation is to approve the lease purchase option for the existing Elgin Whirlwind Street Sweeper.

Recommended Language for Official Action

I Move to buy-out the existing street sweeper lease and purchase the current Street Sweeper for \$136,320.

REQUEST FOR CONSIDERATION

Or, Something else

Additional action:

Village of Weston: CIP (2024-2025)

2024 and 2025 Projects	Revised Scenario "C" CIP Est						Total
	Water	Sanitary	Storm	TIF	General	Grants/Other Rev	
Street Projects							
E Jelinek and Von Kanel	\$ 580,000	\$ 365,000	\$ 625,000	\$ 945,000	\$ 325,000		\$ 2,840,000
Asphalt Overlays (Crane Meadows Subdivision)						GTAs	\$ -
Schofield Ave and Mesker Signalized Intersection					\$ 510,000		\$ 510,000
Jelinek Ave (Machmueller to Alta Verde)	\$ 140,000		\$ 250,000		\$ 575,000		\$ 965,000
Weston Ave (Alderson to Birch) Including Summit/Alderson Utilities	\$ 175,000	\$ 130,000		\$ 1,060,921	LRIP Grant	\$ 366,732	\$ 1,732,653
Weston Ave Reconstruction (X to Ryan) 24-25				\$ 8,500,000			\$ 8,500,000
Fuller St	\$ 250,000	\$ 115,000	\$ 1,200,000		\$ 2,075,000		\$ 3,640,000
Ross Ave Design (Metro to Alderson)					\$ 125,000		\$ 259,050
Ross Ave Design (River Bend to Pauls)	\$ 50,000	\$ 50,000			\$ 100,000		\$ 345,750
Ross Ave Design (CR-X)					\$ 75,000		\$ 75,000
Asphalt Overlays (2025)						\$ 150,000	\$ 150,000
Shorey Ave Repaving (X to Heeren)					\$ 300,000	\$ 25,000	\$ 325,000
Alderson and Jelinek Intersection (Design only in 2025)					\$ 50,000		\$ 50,000
Future PW Project Design (Concord, Radtke, Howland, Everest Area)	\$ 75,000	\$ 50,000	\$ 50,000		\$ 75,000		\$ 250,000
Bike and Ped Masterplan						\$ 60,000	\$ 60,000
Bloedel Ave and Well 1/5 Treatment (Design)	\$ 25,000	\$ 25,000	\$ 25,000		\$ 50,000		\$ 125,000
Business Park Repaving (East of Zinser)				\$ 1,000,000			\$ 1,000,000
Business Park Repaving (W of Zinser)				\$ 1,000,000			\$ 1,000,000
Schofield Ave Repaving	\$ 225,000	\$ 595,000		\$ 3,500,000	LRIP Grant	\$ 2,652,390	\$ 6,972,390
Utility Projects							
Well 4 and Treatment Plant PFAS Treatment (Const)						\$ 2,821,651	\$ 2,821,651
Well 3 Fe/Mn and PFAS Treatment (Design)	\$ 100,000						\$ 100,000
Sanitary Sewer Lining & MH Rehabilitation - 2024		\$ 275,000					\$ 275,000
Sanitary Sewer Lining and MH Rehabilitations - 2025		\$ 225,000					\$ 225,000
STH 29/BUS 51 Storm Pond Design						\$ 100,000	\$ 100,000
Utility Van #3						\$ 65,000	\$ 65,000
Sewer Televising Equipment		\$ 120,000					\$ 120,000
Vac Truck Chassis						\$ 181,000	\$ 181,000
Vac Truck Combination Unit						\$ 470,000	\$ 470,000
Facility Projects							
Aquatic Center (Major Maintenance Items)					\$ 450,000		\$ 450,000
Parks Projects							
Yellowbanks Kayak Launch						\$ 40,000	\$ 40,000
Machmueller Park Pickleball Courts					\$ 100,000		\$ 100,000
Kennedy Park Design						\$ 85,000	\$ 85,000
Kennedy Park Phase 1 (E Restrooms and NW Building Area)	\$ 50,000				\$ 381,550	\$ 665,000	\$ 1,096,550
Replacement Hockey Boards						\$ 75,000	\$ 75,000
Equipment							
Replacement Truck #99 - Chassis only in 2024					\$ 170,000		\$ 170,000
Replacement Mower/Snowblower #115 - Toolcat					\$ -		\$ -
1-Ton Truck - Body Upfit					\$ -		\$ -
Plow Truck #10 - Chassis					\$ 150,000		\$ 150,000
Tri-Axle Truck #99 (Plow Outfitting)					\$ 175,000		\$ 175,000
Public Works Equipment - 2025					\$ 400,000		\$ 400,000
Street Sweeper Lease (PMT 5 of 6)					\$ -	\$ -	\$ -
Street Sweeper Purchase			\$ 136,320		\$ -		\$ 136,320
Fire/EMS and Police Equipment - 2025					\$ 100,000		\$ 100,000
IT Upgrades					\$ 40,000	\$ 40,000	\$ 80,000
EMPD Equipment - 2024					\$ -		\$ -
2024 Project Totals	\$ 1,670,000	\$ 1,950,000	\$ 2,286,320	\$ 16,005,921	\$ 6,226,550	\$ 7,796,773	\$ 36,215,364
	Water	Sanitary	Storm	TIF	General	Grants/Other Rev	Total

REQUEST FOR CONSIDERATION

Public Mtg/Date: Finance & Human Resource Committee, June 16, 2025
Board of Trustees, June 16, 2025

Description: Fund 20 Budget amendments

From: Finance Department

Question: Should the Finance Committee recommend to the Village Board to approve the proposed budget amendment in Fund 20.

Background

The Village originally budgeted money for Kennedy Park renovations in Fund 20 (Grant Fund) assuming we would have a contract signed by the end of 2024 and able to use our ARPA funds. Without a signed contract, the ARPA funds that were in Fund 20 had to be used for street projects. With no Funds left in 2025 I recommend the budget in fund 20 be zeroed out.

Attached Docs: Original Budget and proposed budget amendment.

Committee Action: None.

FISCAL IMPACT: None.

Recommendation: N/A

Recommended Language for Official Action

Additional action: None.

**VILLAGE OF WESTON
GRANTS
2025 OPERATING BUDGET**

	2023 ACTUAL	2024 Y-T-D 9/30/2024	2024 ESTIMATE	2024 BUDGET	2025 ADOPTED BUDGET	CHANGE
Fund Balance, January 1	\$13,199	\$44,021	\$44,021	\$44,021	\$69,021	
<u>Revenues</u>						
Intergovernmental Revenue	322,001	571,628	714,000	0	849,288	
Miscellaneous Revenue	30,822	31,149	25,000	10,000	1,000	
Total Revenues	<u>352,823</u>	<u>602,777</u>	<u>739,000</u>	<u>10,000</u>	<u>850,288</u>	840,288
<u>Expenses</u>						
General Government	101,529	0	0	0	0	
Public Safety	139,288	0	0	0	0	
Parks	81,184	695,659	714,000	0	919,309	
Total Expenditures	<u>322,001</u>	<u>695,659</u>	<u>714,000</u>	<u>0</u>	<u>919,309</u>	919,309
Excess Revenues Over (Under)	30,822	(92,882)	25,000	10,000	(69,021)	
Fund Balance, December 31	<u>\$44,021</u>	<u>(\$48,861)</u>	<u>\$69,021</u>	<u>\$54,021</u>	<u>\$0</u>	

**VILLAGE OF WESTON
GRANTS
2025 OPERATING BUDGET**

<u>ACCOUNT DESCRIPTION</u>	<u>2023 ACTUAL</u>	<u>2024 Y-T-D 9/30/2024</u>	<u>2024 ESTIMATE</u>	<u>2024 BUDGET</u>	<u>2025 ADOPTED BUDGET</u>	<u>CHANGE</u>
REVENUES						
<u>INTERGOVERNMENTAL REVENUES (43XXX)</u>						
20-00-43210-000-000 Federal Grant - ARPA	322,001	571,628	714,000	0	849,288	
INTERGOVERNMENTAL REVENUES	322,001	571,628	714,000	0	849,288	0
<u>MISCELLANEOUS REVENUE (48XXX)</u>						
20-00-48110-001-000 Interest	30,822	31,149	25,000	10,000	1,000	
MISCELLANEOUS REVENUES	30,822	31,149	25,000	10,000	1,000	(9,000)
TOTAL REVENUES	352,823	602,777	739,000	10,000	850,288	(9,000) -90.00%
EXPENDITURES						
<u>GENERAL GOVERNMENT (52100/52905)</u>						
VILLAGE ADMINISTRATOR						
20-01-51410-290-000 Contractual Services	41,799	0	0	0	0	
Contractual Services	41,799	0	0	0	0	0
MUNICIPAL BUILDING						
20-01-51600-813-000 Capital Equipment	59,730	0	0	0	0	
Capital Equipment	59,730	0	0	0	0	0
GENERAL GOVERNMENT	101,529	0	0	0	0	0
<u>PUBLIC SAFETY (52100/52905)</u>						
20-02-52905-581-000 SAFER Contractual Services	139,288	0	0	0	0	
Contractual Services	139,288	0	0	0	0	0
PUBLIC SAFETY	139,288	0	0	0	0	0
<u>PARK</u>						
20-05-55210-290-000 Other Contracted Services	81,184	26,010	14,000	0	919,309	
20-05-55210-807-000 Playground Equipment	0	669,649	700,000	0	0	
PARK	81,184	695,659	714,000	0	919,309	0
GRANTS	322,001	695,659	714,000	0	919,309	0 0.00%

Capital Projects 2025 Proposed Budget Amendments

Account Number	Account Title	4/30/2025 YTD	12/31/2025 Budget	Proposed Amendment	Proposed Amended Budget	Reason for the overage
20-00-43210-000-000	FEDERAL GRANT - ARPA	-	(849,288)	849,288	-	ARPA funds used up
20-00-48110-001-000	INTEREST-INVESTMENTS	-	(1,000)	1,000	-	ARPA funds used up
20-05-55210-290-000	Park OTHER OUTSIDE CONTRACTED SERVI	-	919,309	(919,309)	-	ARPA funds used up