



VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
OFFICIAL MEETING AGENDA OF THE PUBLIC WORKS & UTILITY COMMITTEE

The following items were listed on the agenda in the Village Clerk's Office, in accordance with Chapter 2 of the Village's Municipal Code and will be ready for your consideration at the next regular meeting of the Public Works Committee which has been scheduled for MONDAY, JULY 14, 2025, @ 4:30 P.M., in the Board Room, at the Weston Municipal Center 4747 Camp Phillips Rd.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) might attend the above-noticed meeting to gather information. Should a quorum of other government bodies be present at this meeting it would constitute a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553, 494 N.W.2d 408 (1993). No official actions other than those of the Public Works Committee shall take place.

Wisconsin State Statutes require all agendas for Committee, Commission, or Board meetings be posted in final form, 24 hours prior to the meeting. Any posted agenda is subject to change up until 24 hours prior to the date and time of the meeting.

Join Zoom Meeting by Computer

<https://zoom.us/j/5445915099>

Join Meeting by Phone:

+1 312 626 6799

Meeting ID: 544 591 5099

AGENDA ITEMS

1. Meeting called to order by Public Works & Utility Committee Chair Zeyghami
2. Welcome, introductions and acknowledgement of guests.
3. Roll Call by Recording Secretary
 - Public Works Committee: Hooshang Zeyghami {C}, Joe Jordan {VC}, Tom Hubbard, Roy Mumper, (Vacant)
4. PUBLIC COMMENTS
5. [Approval of 6/9/25 Public Works & Utility Committee Minutes](#)
6. [Acknowledge June 2025 Water and Sewer Permits](#)
7. [Acknowledge submittal of 2024 Annual Drinking Water Quality Report \(Consumer Confidence Report\)](#)

STAFF REPORTS

8. [CIP Update](#)
9. [Street Operations Update](#)
10. [Utility Operations Update](#)



VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
OFFICIAL MEETING AGENDA OF THE PUBLIC WORKS & UTILITY COMMITTEE

POLICY DISCUSSIONS AND RECOMMENDATIONS

11. E Jelinek Construction Services Contract Amendment
12. Public Works and Utility Committee Ordinance Update
13. Bucket Truck Purchase
14. Revised Job Description for Utility Technician Position to Engineering Technician
15. 2025 – 2029 Capital Improvement Plan Discussion
16. 2026 Public Works Budget Preview

FUTURE ITEMS

17. Next meeting date(s):
 - a) Monday, August 11, 2025 @ 4:30 p.m. Regular Meeting
 - b) Monday, September 8, 2025 @ 4:30 p.m. Regular Meeting
18. Topics for future meetings
 - a) Village wide WPS Street Lighting Update
 - b) Consolidation of Ryan Street Yard Material Site with the Village of Rothschild
19. Remarks from Staff
20. Remarks from Committee members.
21. Announcements.

ADJOURNMENT

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
OFFICIAL MEETING AGENDA OF THE PUBLIC WORKS & UTILITY COMMITTEE
HELD ON MONDAY, JUNE 9, 2025 @ 4:30 PM, IN THE BOARD ROOM AT 4747 CAMP PHILLIPS ROAD

AGENDA ITEMS

1. Meeting called to order by Public Works & Utility Committee Chair Zeyghami at 4:30 p.m.
2. Welcome, introductions and acknowledgement of guests.
3. Roll Call by Recording Secretary

Roll call indicated five PW members present.

<u>Member</u>	<u>Present</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

Village Staff in attendance, in-person: Wodalski, Blarek, Swenson, Dolan, Schmidt, Gebert and Gilmeister.

Audience in attendance, via Zoom: NONE

Audience members present in person: Chad Koehler - Representative of Waste Management, Nick Achtermeier - Representative of Harter's Fox Valley Disposal, David Hagenbucher from Marathon County Solid Waste Management.

4. PUBLIC COMMENTS

None.

5. Approval of 5/12/25 Public Works & Utility Committee Minutes

Motion by Hubbard, second by Mumper move to approve the May 12, 2025, meeting minutes.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES

Public Works & Utility Meeting – Meeting Minutes 6/9/2025
Prepared by: Stacy Gilmeister, Utility Clerk

Mumper, Roy YES

6. Approval of 5/29/2025 Fuller St Special Assessment Meeting Minutes

Motion by Lopes-Serrao, second by Hubbard move to approve the Special Assessment meeting minutes from May 29, 2025.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

7. Acknowledge of May 2025 Water and Sewer Permits – NONE

Chair Zeyghami asked the Committee if they were willing to move Item #15 before Item #8.

Motion by Jordan, second by Mumper to approve the change in the agenda.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

STAFF REPORTS

8. CIP Update

Wodalski explained his report to the Committee.

Wodalski stated the Weston Ave project will have some blasting of rock this week with clearance of work from WPS gas service to continue the installation of sanitary sewer lines. Discussed the future connection of laterals in the area.

Wodalski informed the Committee of an upcoming follow-up meeting with the DOT for partnership with Bus 51/STH 29 storm pond.

Discussed the status of the lighting plan with Van Ert. Wodalski stated he has not heard any update with Van Ert. Van Ert is the subcontractor on the Schofield Ave project. Rothschild requested the lighting proposal. The Committee discussed not pursuing the lighting proposal.

Wodalski informed the Committee of the status of Well 3 and 4 treatment plant. Discussed PFAS treatment. Wodalski stated the carbon needs to be replaced approximately once a year. Wodalski informed the Committee of the PFAS settlement of \$1.8 million from 3M. This money will be placed into a PFAS fund for media change outs to offset the costs. Per AECOM maintenance cost is approximately \$100,000 per year. The total PFAS settlement to the Village is approximately \$2.25 million with 3M, DuPont, BASF and Tyco.

9. Street Operations Update

Blarek explained his report to the Committee.

Blarek stated staff is prepping for the storm sewer extension starting on Sternberg Ave.

Spring clean-up is complete.

Staff is assisting the Park staff with irrigation project on Schofield Ave.

Discussed East Nick Road condition this spring. Blarek stated condition was good, there was less traffic this year.

10. Utility Operations Update

Swenson explained his report to the Committee.

Swenson informed the Committee of the water main leak at Volkman and Priebe and service leak on Summit Ave.

Discussed status of Cedar Creek project. MSA is working on the easement acquisition. Zeyghami requested information at the next meeting.

Discussed the long-term plan once all the wells are up and running. Wodalski explained the DNR compliance and how the system currently has extra capacity which makes up for a storage deficiency.

POLICY DISCUSSIONS AND RECOMMENDATIONS

11. Public Works Committee Ordinance Review

Wodalski explained the ordinance.

Discussed maintenance of the building. Zeyghami requested a report every couple of years to review the facilities functions and maintenance items.

Motion by Mumper, second by Lopes-Serrao move to recommend the addition of the word significant be added to Sec. 2.214.4 sub section C of the Public Works and Utility Committee sub section x.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

12. Acknowledge Spring Surplus Auction Results

Wodalski informed the Committee of the auction results.

The total sales were approximately \$14,000.00, which goes back into the Capital Equipment Fund.

Motion by Mumper, second by Lopes-Serrao move to acknowledge the attached auction results for the surplus property as listed.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

13. Resolution 2025-011 – A Resolution to Approve the Compliance Maintenance Annual Report (CMAR) for Weston Sewer Utility.

Swenson explained the report to the Committee.

Motion by Jordan, second by Hubbard move to Adopt Resolution 2025-011 to Approve the Compliance Maintenance Annual Report (CMAR) for Weston Sewer Utility and Submit to the Wisconsin Department of Natural Resources.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

14. Resolution 2025-012 – Authorizing Resolution for Fuller St Reconstruction

Wodalski explained the Resolution to the Committee.

Motion by Lopes-Serrao, second by Mumper move to Recommend the Village Board approve the Authorizing Resolution 2025-012 for Special Assessment for Drive Approach Construction for the Fuller St (Schofield Ave to Ross Ave) Reconstruction Project as presented in the Engineer’s Report.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

15. Refuse and Recycling Services Contract

Gebert explained the 5-year, 7-year, and 10-year cost proposals from Waste Management and Harter’s Fox Valley Disposal to the Committee.

Zeyghami asked if the attorney would be reviewing the contract. Gebert stated that once a template is provided then it will be submitted to Attorney Yde for review.

Discussed the fee increases and CPI change.

Mumper asked for a fuel surcharge reduction. Gebert stated that can be added to the contract.

Jordan asked if there had been any comments with weekly versus bi-weekly recycling. Gebert stated that a couple residents would like the weekly recycling, however the increase costs to all residents would be a significant expense. Committee members agreed with bi-weekly recycling. Gebert stated both entities have a method if you had additional recycling, with Waste Management site on Fuller St and Harter's site in Ringle. Residents can also purchase an overflow sticker for \$2 per bag at the Village for additional garbage and recycling for Harter's. Overflow stickers are available from Waste Management for overflow garbage only, recycling would be collected at the Fuller St. site.

Mumper inquired about the cost for bulk item drop off. Gebert stated that the cost of \$55/ton in Waste Management's RFP is in addition. The costs that are shown in the 5, 7, and 10 years are the cost of the container service. Harter's includes the cost of the bulk item. Waste Management is \$55 a ton. It's approximately \$5,100 per year savings.

Jordan asked Koehler from Waste Management for an explanation as to why the recycling costs have increased more than the refuse cost. Koehler stated the cost of processing; marketing materials and transportation have increased over the last seven years.

Mumper asked about the percentage of materials which are recycled. Koehler stated that approximately 15% to 20% are contaminated recycling, which then goes to the landfill.

Discussed the costs to residents, which includes the costs of bulk items, fuel surcharge, increase of CPI and the recycling charge also includes the costs for Ryan Street Site maintenance.

Achtermeier of Harter's stated the best option would be the 7-year with Harter's. Harter's will be installing all brand-new matching carts throughout the Village and Town. This is a \$600,000 investment for Harter's for all the carts. The total cost savings to the Village and Town for a 7-year contract with Harter's is approximately \$359,000 which includes the \$35,000 for the spring and fall clean up event over the course of the 7-years.

Discussed a 60-month or 12-month historical CPI analysis.

Motion by Jordan, second by Mumper move to Recommend to the Board of Trustees, at their June 16, 2025, meeting to authorize Village Staff to draft a contract for Village and Town of Weston Residential Curbside Refuse & Recycling Services, beginning January 1, 2026 with Harter's Fox Valley Disposal, for the duration of 7-years, with the

continued bi-weekly recycling, with an annual increase of the lesser of CPI (Garbage and Trash Collection) or 5% and all other services outlined in the RFP.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

16. Purchase of an Air Tow Trailer

Wodalski and Schmidt explained the quote for the Air Tow Trailer.

Discussed the load capacity, need and use of the trailer. This trailer would replace two of the existing trailers. The cost of the trailer will come from the Capital Improvement Plan.

Motion by Jordan, second by Mumper move to approve the purchase of an Air Tow Trailer from 51 Trailer Sales for \$22,799.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

17. Lease buyout of Street Sweeper

Wodalski explained the buyout and lease. It was a six-year lease.

Discussed the usage of Street Sweeper. Wodalski stated the Street Sweeper is used appropriately once a week.

The machine is kept track of by hours not miles. The village staff is responsible for maintenance of the machine per the lease agreement.

Motion by Mumper, second by Hubbard move to Recommend to the Village Board buy-out the existing street sweeper lease and purchase the Street Sweeper for \$136,320.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

18. Sidewalk Extension Projects

Wodalski explained the requests, costs and options of sidewalks around the Village.

Discussed the allocation of funds and the approximate costs of a linear foot for sidewalk.

Motion by Mumper, second by Jordan move to Recommend to the Village Board to allocate \$20,000 annually for sidewalk extensions as determined by staff.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

19. 2025 – 2029 Capital Improvement Plan Discussion

No motion – deferred for future discussion.

20. Next meeting date(s):

- | | |
|--|-----------------|
| a) Monday, July 14, 2025 @ 4:30 p.m. | Regular Meeting |
| b) Monday, August 11, 2025 @ 4:30 p.m. | Regular Meeting |

21. Topics for future meetings

- Village wide WPS Street Lighting Update
- Consolidation of Ryan Street Yard Material Site with the Village of Rothschild
- Refuse and recycling agreement
- 2025 – 2029 CIP discussion

22. Remarks from Staff

None.

23. Remarks from Committee members

Mumper thanked Swenson for the savings of 40% of 1.8 million and his ongoing efforts.

Jordan complimented staff for the Village waste management for the preparation of the proposals which were complicated but made it easy for everyone to understand.

24. Announcements

None.

ADJOURNMENT

Motion by Mumper, second by Jordan to adjourn the PW meeting at 6:07 p.m.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Lopes-Serrao, Luis	YES
Mumper, Roy	YES

<u>DATE</u>	<u>PERMIT #</u>	<u>APPLICANT</u>	<u>CUSTOMER NAME</u>	<u>SERVICE ADDRESS</u>	<u>PLUMBING CONTRACTOR</u>	<u>PERMIT</u>
6/3/2025		TIMBER RIDGE BUILDERS	TIMBER RIDGE BUILDERS	8412 HINNER SPRINGS DR		LATERAL
6/3/2025		TIMBER RIDGE BUILDERS	TIMBER RIDGE BUILDERS	8412 HINNER SPRINGS DR		METER
6/4/2025		TIMBER RIDGE BUILDERS	TIMBER RIDGE BUILDERS	8504 HINNER SPRINGS DR		LATERAL
6/4/2025	202500965	KKM PLUMBING	CRAIG & TARA SCHESSLER	7605 STONEFIELD TRL	KKM PLUMBING	METER
6/4/2025		TIMBER RIDGE BUILDERS	TIMBER RIDGE BUILDERS	8504 HINNER SPRINGS DR		METER
6/12/2025	202501096	JOHN CHRISTENSEN CONSTRUCTION	DANIEL & JODY SEYBOLD	3108 BALLY PARK PL	J&T PLUMBING	LATERAL
6/12/2025		JOHN CHRISTENSEN CONSTRUCTION	DANIEL & JODY SEYBOLD	3108 BALLY PARK PL	J&T PLUMBING	METER
6/19/2025		WANTA CONSTRUCTION LLC	WANTA CONSTRUCTION LLC	5211 ROSS AVE	B&D PLUMBING	LATERAL
6/26/2025		TIMBER RIDGE BUILDERS	TIMBER RIDGE BUILDERS	3502 GREEN PASTURES LN		METER
6/26/2025		TIMBER RIDGE BUILDERS	TIMBER RIDGE BUILDERS	3502 GREEN PASTURES LN		LATERAL
6/26/2025		TIMBER RIDGE BUILDERS	TIMBER RIDGE BUILDERS	3504 GREEN PASTURES LN		METER
6/26/2025		TIMBER RIDGE BUILDERS	TIMBER RIDGE BUILDERS	3504 GREEN PASTURES LN		LATERAL
6/26/2025		TIMBER RIDGE BUILDERS	TIMBER RIDGE BUILDERS	3506 GREEN PASTURES LN		METER
6/26/2025		TIMBER RIDGE BUILDERS	TIMBER RIDGE BUILDERS	3506 GREEN PASTURES LN		LATERAL
6/26/2025		TIMBER RIDGE BUILDERS	TIMBER RIDGE BUILDERS	3508 GREEN PASTURES LN		METER
6/26/2025		TIMBER RIDGE BUILDERS	TIMBER RIDGE BUILDERS	3508 GREEN PASTURES LN		LATERAL

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works Committee – 7/14/2025
Description:	2024 Annual Water Quality Report
From:	Michael Wodalski, Director of Public Works. Josh Swenson, Utility Superintendent
Question:	Acknowledge completion of the 2024 Annual Water Quality Report (a.k.a., Consumer Confidence Report) and Required Public Notifications for Weston Municipal Utilities.

Background

The Annual Water Quality Report is required under the Safe Drinking Water Act and most of the language contained in the report is mandatory. Original protocol was to deliver the report by direct mail to all customers of the utility. In 2013 the regulation was modified to permit notification by postcard with instructions to access the report via a direct link to a website or simply request a printed copy if the customer desired.

The utility submits verification it has complied with the requirements of the regulation to the Wisconsin department of Natural Resources as well. The report prepared in the current year (2025) is for the prior calendar year (2024).

Attached Docs:	- Copy of materials submitted to DNR for 2024 Annual report
-----------------------	--

Committee Action:

Fiscal Impact:

Recommendation: Staff recommends acknowledgement

Recommended Language for Official Action

I Move to acknowledge the completion of the 2024 Annual Water Quality Report and the Required Public Notifications for Weston Municipal Utilities.

Or, Something else

Additional action:

2024 CONSUMER CONFIDENCE REPORT (CCR) CERTIFICATION

Community Water System Name: WESTON MUNICIPAL UTILITIES
Community Water System ID: 73701639

You must complete and send this form, along with an actual copy of the CCR, by July 1, 2025 to your Regional DNR Drinking Water Representative at the following address:
JESSICA MINICH, 910 HIGHWAY 54 EAST, BLACK RIVER FALLS, WI 54615, 715-797-5360

I confirm that this system's Consumer Confidence Report was distributed to customers as indicated below and information contained in the CCR is correct and consistent with compliance data submitted to DNR.

Certified by:

(Name, Title) JOSHUA SWENSON, UTILITY SUPERINTENDENT (Date) 6/17/25
(Phone) 715-241-2637 (E-mail address) jswenson@westonwi.gov

Required Delivery: This system has 10,001-99,999 consumers. In addition to making the CCR available to the public upon request, **at least one** of the following delivery methods is required. Check the option that was completed and include the required information. *Electronic delivery requires completion of additional information on back page.

Option 1 - CCR was distributed by mail or direct delivery to all customers served by the water system. List method and date of delivery: _____

Option 2 - CCR was distributed electronically to all customers served by the water system. Identify the method of electronic delivery used from the back page and submit the required information.

Good Faith Effort: If you have any non-bill paying consumers (e.g., business customers, renters, workers) you must make good faith effort to also reach these water users. **At least one** of the following methods is required, in addition to the method(s) selected above for your population. The same method may not be used for both this section and the section above. **Check all that were completed and attach the required information.**

Published CCR in local newspaper. Copy attached.

Posted CCR in public places. List of locations attached. ****SEE BELOW**

Advertised availability of CCR upon request. Announcement attached.

Posted CCR on the Internet at: **ENGLISH - <http://www.westonwi.gov/CCR2024>**
HMONG - <http://www.westonwi.gov/CCR2024-H>

Mailed CCR to postal patrons in service area. Zip codes used are attached.

Delivered multiple CCR copies to single bill addresses serving apartments, businesses, and large employers, etc. List of addresses attached.

Delivered CCR to community organizations. Attach list.

Other. Description attached.

Electronic Delivery: If electronic delivery was used in lieu of mailing the CCR, you must provide the additional information outlined on the back page.

****The CCR has been posted in the following public places:**

1. Mountain Bay Metro Police Department, 211 Grand Ave., Rothschild
2. Weston Municipal Center, 4747 Camp Phillips Rd., Weston

Electronic Delivery Information - check which method of electronic delivery was used:

Option 1 - A bill or other mailing to customers contained a link (URL) that takes the reader directly to the CCR. The URL was prominently displayed in the mailing. It included an option for the customer to request a paper CCR and included a statement about water quality to promote readership. In addition, a separate notification was given to customers who use electronic payment, since not all customers who electronically pay their bills may receive a paper bill or open a paper bill if they do receive it.

A copy of the bill or mailing is attached.

A copy of the notification given to customers who use electronic payment is attached.

Option 2 - An e-mail was sent to consumers containing a link (URL) that takes the reader directly to the CCR. The e-mail included a statement encouraging readership. It also instructed how to request a paper CCR. E-mails that bounced back as undeliverable were addressed by sending the customer a CCR by another direct delivery method.

A copy of the e-mail message is attached.

Undeliverable e-mail messages were addressed by doing the following: _____.

Option 3 - An e-mail was sent to consumers containing an electronic copy of the CCR as an attachment in a format that can be viewed without paying for additional software (e.g., PDF format). The e-mail included a statement encouraging readership. It also instructed how to request a paper CCR. E-mails that bounced back as undeliverable were addressed by another direct delivery method.

A copy of the e-mail message is attached.

Undeliverable e-mail messages were addressed by doing the following: _____.

Option 4 - An e-mail was sent to consumers containing the CCR as text and tables within the message. The e-mail included a statement encouraging readership. It also instructed how to request a paper CCR. E-mails that bounced back as undeliverable were addressed by sending the customer a CCR by another direct delivery method.

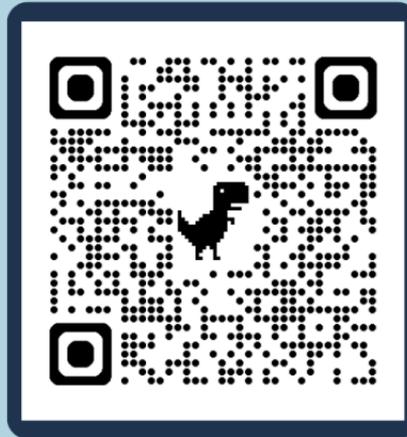
A copy of the e-mail message is attached.

Undeliverable e-mail messages were addressed by doing the following: _____.

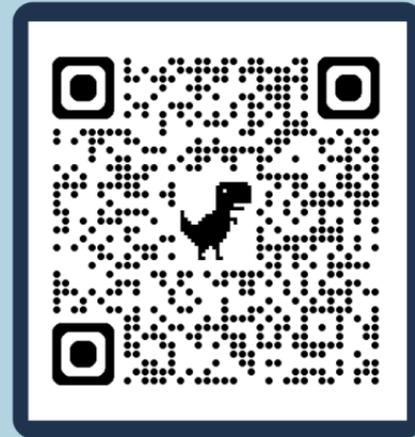
WESTON MUNICIPAL UTILITIES



**Village of Weston
2024 Consumer
Confidence Report**



**Village of Weston
Utility Rates**



If you need assistance, please contact the Weston Utility Department at 715-359-2876 or email utilities@westonwi.gov

TO VIEW A COPY OF OUR 2024 WATER
QUALITY REPORT, PLEASE VISIT
WWW.WESTONWI.GOV/CCR2024.

IF YOU PREFER A PRINTED COPY OF THE 2024
CCR REPORT OR HAVE ANY QUESTIONS,
PLEASE CALL 715-359-2876.

FOR UTILITY RATE INFORMATION, PLEASE VISIT
WWW.WESTONWI.GOV/UTILITYRATES.

YOG KOJ XAV SAIB PEB DAIM REPORT LOSSIS
DAIM NTAWV TSHAJ QHIA DEJ ZOO RAU XYOO
2024, THOV MUS SAIB PEB QHOV WEBSITE
WWW.WESTONWI.GOV/CCR2024-H.

YOG TIAS KOJ XAV KOM PEB LUAM TAWM DAIM
DAIM NTXAWV QHA RAU KOJ LOSSIS YOG KOJ
MUAJ LUS NUG, THOV HU RAU 715-359-2876.

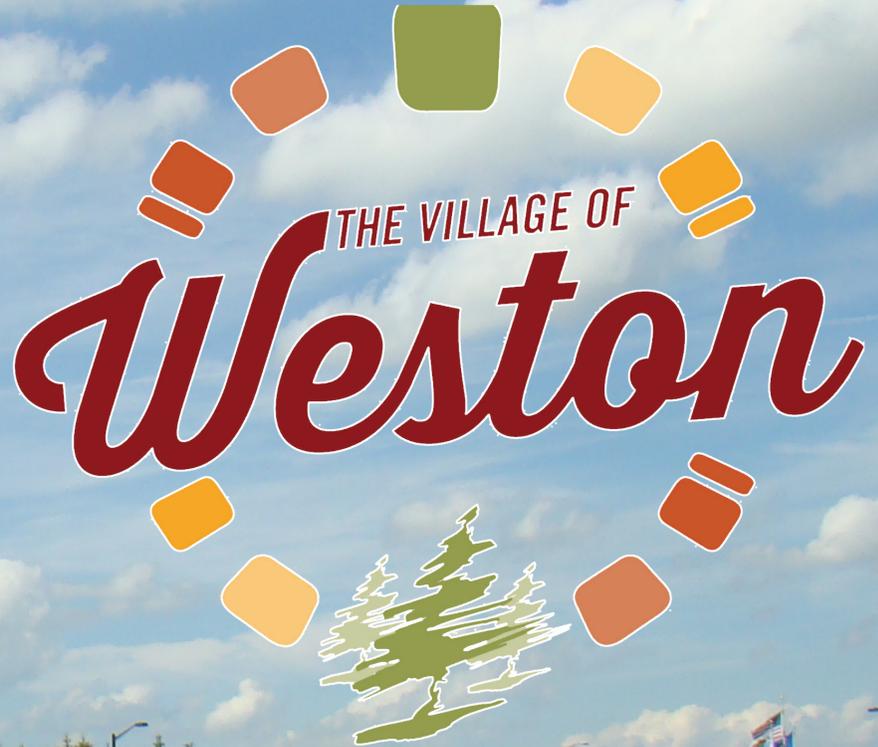
YOG KOJ XAV PAUB TXOG COV NQI FAIS FAB
THOV MUS XYUAS PEB QHOV WEBSITE LI TOM
QAB NO, WWW.WESTONWI.GOV/UTILITYRATES.



Weston Municipal Utilities
4747 Camp Phillips Rd.
Weston, WI 54476

WESTON MUNICIPAL UTILITIES

4747 CAMP PHILLIPS RD. WESTON, WI 54476
715-359-2876 WWW.WESTONWI.GOV



2024 ANNUAL DRINKING WATER QUALITY REPORT

The Village of Weston Municipal Utilities is pleased to present to you our 2024 Annual Drinking Water Quality Report. This report is designed to keep you informed about the utility's water quality and the services we deliver to you every day. Our goal is to provide you with a safe and dependable supply of drinking water. We want you to know that we are constantly making efforts to improve the process of delivering potable water to your home or business and to protect our water resources. We are committed to ensuring the quality of your water and to providing top-notch customer service.

Your water is supplied from 8 groundwater wells ranging in depth from 70 to 111 feet and terminating in unconfined sand and gravel aquifers. These wells supplied an average of just under 2,100,000 gallons of potable water each day to over 5,300 households and businesses in the Weston, Rothschild, Schofield, and Rib Mountain areas. To obtain a summary of any source water assessments, please contact Joshua Swenson, Utility Superintendent or Michael Wodalski, P.E., Director of Public Works and Utilities at 715-359-2876.

The sources of drinking water—both tap water and bottled water—include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

The water from all of the Village's wells is treated to assure that it is of good quality for our customers' use. Chlorine is added to provide a safeguard against disease-causing organisms. Fluoride is added for dental health benefits. Additionally, a blended phosphate is added to lessen the aesthetic effects of iron and manganese.

Contaminants that may be present in source water include:

- **Microbial Contaminants**—These are bacteria or viruses that may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.
- **Inorganic Contaminants**—These are salts and metals that can be either naturally occurring or from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.
- **Pesticides and Herbicides**—These may come from a variety of sources, such as agriculture, urban storm water runoff, and residential uses.
- **Organic Chemicals (including Synthetic Organic Chemicals)**—These are by-products of industrial processes and petroleum refining, and can also come from gas stations, urban storm water runoff, and septic systems.
- **Radioactive Contaminants**—These can be naturally occurring or the result of oil and gas production and mining activities.

To ensure that tap water is safe to drink, the U.S. Environmental Protection Agency (EPA) prescribes regulations limiting the amount of certain contaminants in water provided by public water systems. The U.S. Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water, which shall provide the same protection for public health.

Detected Contaminants. In 2024 the Village of Weston Municipal Utilities tested your water for many contaminants according to Federal and State laws. (We are allowed to monitor for some contaminants less frequently than once a year.) The table lists only those contaminants that were detected in your water. If a contaminant was detected in 2024, it will appear in the table without a sample date. If the contaminant was not monitored in 2024, but was detected within the last 5 years, it will appear in the table with a footnote as to the sample date. Definitions have been provided at the bottom of the table to help you better understand the terms and abbreviations used.

Unregulated Contaminants. The utility also is required to test for some unregulated contaminants. Unregulated contaminants are those for which EPA has not established drinking water standards. The purpose of unregulated contaminant monitoring is to assist EPA in determining the occurrence of unregulated contaminants in drinking water and whether future regulation is warranted. EPA requires us to participate in this monitoring.

Per and Polyfluoroalkyl Substances (PFAS) are unregulated contaminants that presented themselves in our neighboring communities water supplies in late 2021 and through voluntary sampling were found in the Village of Weston water supply in early 2022.

Water supplied to Weston Water Utility customers continues to meet existing drinking water standards and is below the Department of Health Services (DHS) PFAS health advisory level. Weston Utility customers can confidently and safely continue to use and consume water from the Weston water supply as normal.

Additional PFAS information can be found at www.westonwi.gov/pfas

Lead and Copper Monitoring. The utility conducted compliance sampling for lead and copper in 2023. This regulation currently requires monitoring on a 3-year interval. The next sampling event will take place the summer of 2026. The utility arranges for samples at 30 sites throughout the distribution system. The utility had no samples exceeding action levels in 2023, as shown in the accompanying table.

Health Information. We are pleased to report that our drinking water meets all Federal and State health standards. All drinking water, including bottled drinking water, may reasonably be expected to contain at least a small amount of some contaminants. The presence of contaminants does not necessarily indicate the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the EPA's Safe Drinking Water Hotline: 800-426-4791.

Some people may be more vulnerable to contaminants in drinking water than the general population is. Immuno-compromised persons—such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants—can be particularly at risk from infections. These people should seek advice about drinking water from their healthcare providers. EPA/CDC (Centers for Disease Control and Prevention) guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from the EPA's Safe Drinking Water Hotline: 800-426-4791.

Nitrate & Lead Information. Nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than 6 months of age. High nitrate levels in drinking water can cause blue baby syndrome. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant, you should ask advice from your healthcare provider.

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Weston Municipal Utilities is responsible for providing high-quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting in your pipes for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the EPA's Safe Drinking Water Hotline (800-426-4791) or online at www.epa.gov/safewater/lead.

Cryptosporidium and Radon Monitoring. Our water system did not monitor our water for cryptosporidium or radon in 2024. We are not required by State or Federal drinking water regulations to do so.

Other Compliance. The Village of Weston is required to monitor your drinking water for specific contaminants on a regular basis. Results of regular monitoring are an indicator of whether or not your drinking water meets health standards. The Village of Weston developed a searchable Service Line Material Inventory map for our customers and is stated as a violation, however, there is no violation. The inventory map can be found at <https://westonwi.gov/470/Water-Service-Laterals>.

Other Information. You may find additional information regarding the Village of Weston Municipal Utilities on the Wisconsin Department of Natural Resources' (DNR's) website: <http://dnr.wi.gov>.

- At the top of the DNR homepage click on "ENVIRONMENT".
- Scroll down and click the image that says, "DRINKING WATER".
- Scroll down and click the image that says, "DRINKING WATER QUALITY DATA".
- Click on the link titled "PUBLIC DRINKING WATER SYSTEM DATA".
- On the Public Drinking Water System Data page click the blue tab titled "FIND PUBLIC WATER SYSTEMS".
- In the PWS Name or ID # enter "Weston Municipal Utilities".
- Click on Weston Municipal Utilities under Results to show Municipal information.

Along the left side of screen, you will find various information regarding contacts, inspections and sampling. Toward the top of the page titled Public Drinking Water System Data you will find the Consumer Confidence Report (CCR) www.westonwi.gov/CCR2024. Please be aware the CCR accessible within the DNR website is not the final version of the CCR as distributed by Weston Municipal Utilities. Weston chooses to publish its own CCR rather than utilize the DNR template.

Contact Information. The Village of Weston Municipal Utilities operation is managed by Michael Wodalski, P.E., Director of Public Works and Josh Swenson, Utility Superintendent. The utility's Lead Operator in Responsible Charge is John Borth. If you have any questions about this report or other concerns about your water utility, please contact us at 715-359-2876.

Meetings. Residents can attend meetings of the Public Works and Utility Committee on the second Monday of each month, beginning at 4:30 P.M. Residents can also attend meetings of the Village Board of Trustees on the third Monday of each month, beginning at 6:00 P.M. Meetings are held at the Weston Municipal Center, 4747 Camp Phillips Rd. Members of the public may also participate via Zoom.

2024 Annual Drinking Water Quality Report for Weston Water Utility

Disinfection By-products								
Contaminant	Unit	MCL	MCLG	Level Found ²	Range	Sample Date (prior to 2024)	Violation	Typical Source of Contaminant
HAA5	ppb	60	60	6	5.0 - 6.0		NO	By-product of drinking water chlorination.
TTHM	ppb	80	0	26	22.1 - 26.0		NO	By-product of drinking water chlorination.

Inorganic Contaminants								
Contaminant	Unit	MCL	MCLG	Level Found ²	Range	Sample Date (prior to 2024)	Violation	Typical Source of Contaminant
ARSENIC	ppb	10	n/a	0	0.0 - 0.0	2/18/2020	NO	Erosion of natural deposits; Runoff from orchards; Runoff from glass and electronics production wastes
BARIUM	ppm	2	2	0.14	0.049 - 0.140	7/19/2023	NO	Discharge of drilling wastes; Discharge from metal refineries; Erosion of natural deposits.
FLUORIDE	ppm	4	4	0.8	0.1 - 0.8	7/19/2023	NO	Erosion of natural deposits; Water additive to promote strong teeth; Discharge from fertilizer and aluminum factories.
NICKEL	ppb	100		1.60	0.00 - 1.60	7/19/2023	NO	Nickel occurs naturally in soils, ground water, and surface waters and is often used in electroplating, stainless steel, and alloy production.
NITRATE (NO ₃ -N)	ppm	10	10	3.70	1.10 - 3.70		NO	Runoff from fertilizer use; Leaching from septic tanks, sewage; Erosion of natural deposits.
SODIUM	ppm	n/a	n/a	160.00	43.00 - 160.00	7/19/2023	NO	Road salts.

Contaminant	Unit	Action Level	MCLG	90th Percentile Level Found	# of Results	Sample Date (prior to 2024)	Violation	Typical Source of Contaminant
COPPER	ppm	AL = 1.3	1.3	0.24	0 of 30 results were above the action level	8/29/2023	NO	Corrosion of household plumbing systems; Erosion of natural deposits; Leaching from wood preservatives.
LEAD	ppb	AL = 15	0	0.75	0 of 30 results were above the action level	8/29/2023	NO	Corrosion of household plumbing systems; Erosion of natural deposits.

Radioactive Contaminants								
Contaminant	Unit	MCL	MCLG	Level Found ²	Range	Sample Date (prior to 2024)	Violation	Typical Source of Contaminant
GROSS ALPHA, EXCL. R & U	pCi/l	15	0	0.8	0.0 - 2.1		NO	Erosion of natural deposits.
RADIUM (226 + 228)	pCi/l	5	0	1.3	0.3 - 1.8		NO	Erosion of natural deposits.
GROSS ALPHA, INCL. R & U	n/a	n/a	n/a	1.1	-0.7 - 2.6		NO	Erosion of natural deposits.
COMBINED URANIUM	ug/l	30	0	0.8	0.2 - 0.9		NO	Erosion of natural deposits.

Unregulated Contaminants ¹								
Contaminant	Unit	MCL	MCLG	Level Found ²	Range	Sample Date (prior to 2024)	Violation	Typical Source of Contaminant
SULFATE	ppm	n/a	n/a	17	8.60 - 17.00	7/19/2023	NO	By-product of fossil-fuel combustion, detergents, steel mills, pulp mills, textile mills.
MANGANESE (ENTRY POINT)	ug/l	n/a	n/a	104.9	7.5 - 250	7/16/2019	NO	2019 Weston UCMR 4
BROMIDE	ug/l	n/a	n/a	36.2	20 - 48	7/16/2019	NO	2019 Weston UCMR 4
HAA5	ppb	n/a	n/a	4.4	1.40 - 7.39	7/16/2019	NO	2019 Weston UCMR 4
HAA6	ppb	n/a	n/a	3.18	0.41 - 5.95	7/16/2019	NO	2019 Weston UCMR 4
HAA9	ppb	n/a	n/a	6.83	1.81 - 11.85	7/16/2019	NO	2019 Weston UCMR 4
MANGANESE (ENTRY POINT)	ug/l	n/a	n/a	105.4	6.8 - 270	1/14/2020	NO	2020 Weston UCMR 4
BROMIDE	ug/l	n/a	n/a	46.4	20 - 49	1/14/2020	NO	2020 Weston UCMR 4

Contaminants with Health Advisory Level or a Secondary Maximum Contaminant Level								
Contaminant	Unit	SMCL (ppm)	HAL (ppm)	Level Found ²	Range	Sample Date (prior to 2024)	Violation	Typical Source of Contaminant
CHLORIDE	ppm	250		240	61.00 - 240.00	4/18/2017	n/a	Runoff/leaching from natural deposits, road salt, water softeners
IRON	ppm	0.3		0.5	0.00 - 0.50	4/18/2017	n/a	Runoff/leaching from natural deposits, industrial wastes
MANGANESE	ppm	0.005	0.3	0.23	0.01 - 0.23	4/18/2017	n/a	Leaching from natural deposits
SULFATE	ppm	250		17.00	8.60 - 17.00	7/19/2023	n/a	Runoff/leaching from natural deposits, industrial wastes
ZINC	ppm	5		0.10	0.01 - 0.10	4/18/2017	n/a	Runoff/leaching from natural deposits, industrial wastes

PFAS Contaminants with Recommended Health Advisory Level ³						
Contaminant (units)	Site	RPHGS or HAL (PPT)	Level Found	Range	Sample Date (prior to 2024)	Comments
PFBS (ppt)		450000	18	0.00 - 18.00		Range includes voluntary samples collected
PFBA (ppt)		10000	2.7	2.64 - 2.70	6/2/2022	Range includes voluntary samples collected
PFHXS (ppt)		40	5.3	0.00 - 5.30		Range includes voluntary samples collected
PFHXA (ppt)		150000	3.1	0.00 - 3.10		Range includes voluntary samples collected
PFNA (ppt)		30	0.65	0.00 - 0.65		Range includes voluntary samples collected
PFOS (ppt)		20	6.4	0.00 - 6.40		Range includes voluntary samples collected
PFOA (ppt)		20	4.2	0.00 - 4.20		Range includes voluntary samples collected
PFOA AND PFOS TOTAL (ppt)		20	10.5	0.00 - 10.50		Range includes voluntary samples collected

1. **Unregulated Contaminants** are those for which EPA has not established drinking water standards. The purpose of unregulated contaminant monitoring is to assist EPA in determining the occurrence of these contaminants in drinking water and whether future regulation is warranted.
2. **Level Found** is the maximum level found for all compounds except Unregulated Contaminants for which it is the average level of all samples.
3. **PFAS** are Perfluoroalkyl and polyfluoroalkyl substances (PFAS) are a large group of human-made chemicals that have been used in industry and consumer products worldwide since the

Definition of Terms:

Non-Detects (nd) - Laboratory analysis indicates that the constituent is not present.

Action Level (AL) - The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

Health Advisory (HA) - An estimate of acceptable drinking water levels for a chemical substance based on health effects information.

Health Advisory Level (HAL) - The concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice.

Hazard Index (HI) - A Hazard Index is used to assess the potential health impacts associated with mixtures of contaminants. Hazard Index guidance for a class of contaminants or mixture of contaminants may be determined by the US EPA or Wisconsin Department of Health Services. If a Health Index is exceeded a system may be required to post a public notice.

Level 1 Assessment - A Level 1 assessment is a study of the water system to identify potential problems and determine, if possible, why total coliform bacteria have been found in our water system.

Level 2 Assessment - A Level 2 assessment is a very detailed study of the water system to identify potential problems and determine, if possible, why an E. coli MCL violation has occurred or why total coliform bacteria have been found in our water system, or both, on multiple occasions.

Maximum Contaminant Level (MCL) - The highest level of a contaminant allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal (MCLG) - The level of a contaminant in drinking water, below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

MFL - million fibers per liter

Maximum Residual Disinfectant Level (MRDL) - The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Maximum Residual Disinfectant Level (MRDLG) - The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

mrem/year - millirems per year (a measure of radiation absorbed by the body)

NTU - Nephelometric Turbidity Units

pCi/l - picocuries per liter (a measure of radioactivity)

ppm - parts per million, or milligrams per liter (mg/l)

ppb - parts per billion, or micrograms per liter (ug/l)

ppt - parts per trillion, or nanograms per liter

ppq - parts per quadrillion, or picograms per liter

Public Health Groundwater Standards (PHGS) - Standards are found in NR 140 Groundwater Quality. The concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice.

Recommended Public Health Groundwater Standards (RPHGS) - Groundwater standards proposed by the Wisconsin Department of Health Services. The concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice.

SMCL - Secondary drinking water standards or Secondary Maximum Contaminant Levels for contaminants that affect taste, odor, or appearance of the drinking water. The SMCLs do not represent health standards.

TCR - Total Coliform Rule

TT - Treatment Technique: A required process intended to reduce the level of a contaminant in drinking water.

In order to ensure that tap water is safe to drink, EPA prescribes regulations that limit the amount of certain contaminants in water provided by public water systems (MCLs). FDA regulations limits for contaminants in bottled water, which shall provide the same protection for public health. The EPA has determined that your water IS SAFE at these levels. The table shows only those compounds that were detected at any level within the past 5 years.

2024 Consumer Confidence Report Data WESTON MUNICIPAL UTILITIES, PWS ID: 73701639

Este informe contiene información importante acerca de su agua potable. Haga que alguien lo traduzca para usted, o hable con alguien que lo entienda.

Dlaim ntawv tshaabzu nuav muaj lug tseemceeb heev nyob rua huv kws has txug cov dlej mej haus. Kuas ib tug paab txhais rua koj, los nrug ib tug kws paub lug thaam.

Water System Information

If you would like to know more about the information contained in this report, please contact Josh Swenson at (715) 241-2637.

Opportunity for input on decisions affecting your water quality

Residents can attend meetings of the Public Works and Utility Committee on the second Monday of each month, beginning at 4:30 P.M. Residents can also attend meetings of the Village Board of Trustees on the third Monday of each month, beginning at 6:00 P.M. Meetings are held at the Weston Municipal Center, 4747 Camp Phillips Rd. Members of the public may also participate via Zoom.

Health Information

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's safe drinking water hotline (800-426-4791).

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune systems disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbial contaminants are available from the Environmental Protection Agency's safe drinking water hotline (800-426-4791).

Source(s) of Water

Source ID	Source	Depth (in feet)	Status
1	Groundwater	78	Active
2	Groundwater	70	Active
3	Groundwater	92	Temp. out of Service as of
4	Groundwater	83	Temp. out of Service as of
5	Groundwater	85	Active
6	Groundwater	111	Active
7	Groundwater	115	Active
8	Groundwater	115	Active

To obtain a summary of the source water assessment please contact, Josh Swenson at (715) 241-2637.

Educational Information

The sources of drinking water, both tap water and bottled water, include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

- Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife.
- Inorganic contaminants, such as salts and metals, which can be naturally- occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.
- Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban stormwater runoff and residential uses.
- Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban stormwater runoff and septic systems.
- Radioactive contaminants, which can be naturally occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, EPA prescribes regulations that limit the amount of certain contaminants in water provided by public water systems. FDA regulations establish limits for contaminants in bottled water, which shall provide the same protection for public health.

Definitions

Term	Definition
AL	Action Level: The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
HA and HAL	HA: Health Advisory. An estimate of acceptable drinking water levels for a chemical substance based on health effects information. HAL: Health Advisory Level is a concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice. Health Advisories are determined by US EPA.
HI	HI: Hazard Index: A Hazard Index is used to assess the potential health impacts associated with mixtures of contaminants. Hazard Index guidance for a class of contaminants or mixture of contaminants may be determined by the US EPA or Wisconsin Department of Health Services. If a Health Index is exceeded a system may be required to post a public notice.
Level 1 Assessment	A Level 1 assessment is a study of the water system to identify potential problems and determine, if possible, why total coliform bacteria have been found in our water system.
Level 2 Assessment	A Level 2 assessment is a very detailed study of the water system to identify potential problems and determine, if possible, why an E. coli MCL violation has occurred or why total coliform bacteria have been found in our water system, or both, on multiple occasions.
MCL	Maximum Contaminant Level: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.
MCLG	Maximum Contaminant Level Goal: The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
MFL	million fibers per liter
MRDL	Maximum residual disinfectant level: The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
MRDLG	Maximum residual disinfectant level goal: The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
mrem/year	millirems per year (a measure of radiation absorbed by the body)
NTU	Nephelometric Turbidity Units
pCi/l	picocuries per liter (a measure of radioactivity)
ppm	parts per million, or milligrams per liter (mg/l)
ppb	parts per billion, or micrograms per liter (ug/l)
ppt	parts per trillion, or nanograms per liter

Term	Definition
ppq	parts per quadrillion, or picograms per liter
PHGS	PHGS: Public Health Groundwater Standards are found in NR 140 Groundwater Quality. The concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice.
RPHGS	RPHGS: Recommended Public Health Groundwater Standards: Groundwater standards proposed by the Wisconsin Department of Health Services. The concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice.
SMCL	Secondary drinking water standards or Secondary Maximum Contaminant Levels for contaminants that affect taste, odor, or appearance of the drinking water. The SMCLs do not represent health standards.
TCR	Total Coliform Rule
TT	Treatment Technique: A required process intended to reduce the level of a contaminant in drinking water.

Detected Contaminants

Your water was tested for many contaminants last year. We are allowed to monitor for some contaminants less frequently than once a year. The following tables list only those contaminants which were detected in your water. If a contaminant was detected last year, it will appear in the following tables without a sample date. If the contaminant was not monitored last year, but was detected within the last 5 years, it will appear in the tables below along with the sample date.

Disinfection Byproducts

Contaminant (units)	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2024)	Violation	Typical Source of Contaminant
HAA5 (ppb)	HOWL3402	60	60	6	6		No	By-product of drinking water chlorination
TTHM (ppb)	HOWL3402	80	0	22.1	22.1		No	By-product of drinking water chlorination
HAA5 (ppb)	SCHO9107	60	60	5	5		No	By-product of drinking water chlorination
TTHM (ppb)	SCHO9107	80	0	26.0	26.0		No	By-product of drinking water chlorination

Inorganic Contaminants

Contaminant (units)	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2024)	Violation	Typical Source of Contaminant
BARIUM (ppm)		2	2	0.140	0.049 - 0.140	7/19/2023	No	Discharge of drilling wastes; Discharge from metal refineries; Erosion of natural deposits
FLUORIDE (ppm)		4	4	0.8	0.1 - 0.8	7/19/2023	No	Erosion of natural deposits; Water additive which promotes strong teeth; Discharge from fertilizer and aluminum factories
NICKEL (ppb)		100		1.6000	0.0000 - 1.6000	7/19/2023	No	Nickel occurs naturally in soils, ground water and surface waters and is often used in electroplating, stainless steel and alloy products.
NITRATE (N03-N) (ppm)		10	10	3.70	1.10 - 3.70		No	Runoff from fertilizer use; Leaching from septic tanks, sewage; Erosion of natural deposits
SODIUM (ppm)		n/a	n/a	160.00	43.00 - 160.00	7/19/2023	No	n/a

Contaminant (units)	Action Level	MCLG	90th Percentile Level Found	Range	# of Results	Sample Date (if prior to 2024)	Violation	Typical Source of Contaminant
COPPER (ppm)	AL=1.3	1.3	0.2400	0.0170 - 0.3100	0 of 30 results were above the action level.	8/29/2023	No	Corrosion of household plumbing systems; Erosion of natural deposits; Leaching from wood preservatives
LEAD (ppb)	AL=15	0	0.75	0.00 - 2.20	0 of 30 results were above the action level.	8/29/2023	No	Corrosion of household plumbing systems; Erosion of natural deposits

PFAS Contaminants with a Recommended Health Advisory Level

Perfluoroalkyl and polyfluoroalkyl substances (PFAS) are a large group of human-made chemicals that have been used in industry and consumer products worldwide since the 1950. The following table list PFAS contaminants which were detected in your water and that have a Recommended Public Health Groundwater Standard (RPHGS) or Health Advisory Level (HAL). There are no violations for detections of contaminants that exceed the RPHGS or HAL. The RPHGS are levels at which concentrations of the contaminant present a health risk and are based on guidance provided by the Wisconsin Department of Health Services.

Note: The recommended health-based levels in the table below were in effect in 2024. These levels were revised by WDHS in 2025. They can be found here

<https://www.dhs.wisconsin.gov/water/gws.htm>.

Typical Source of Contaminant		Drinking water is one way that people can be exposed to PFAS. In Wisconsin, two-thirds of people use groundwater as their drinking water source. PFAS can get in groundwater from places that make or use PFAS and release from consumer products in landfills.			
Contaminant (units)	Site	RPHGS or HAL (PPT)	Level Found	Range	Sample Date (if prior to 2024)
PFBS (ppt)		450000	18.00	0.00 - 18.00	

Typical Source of Contaminant		Drinking water is one way that people can be exposed to PFAS. In Wisconsin, two-thirds of people use groundwater as their drinking water source. PFAS can get in groundwater from places that make or use PFAS and release from consumer products in landfills.			
Contaminant (units)	Site	RPHGS or HAL (PPT)	Level Found	Range	Sample Date (if prior to 2024)
PFHXS (ppt)		40	5.30	0.00 - 5.30	
PFNA (ppt)		30	0.65	0.00 - 0.65	
PFOS (ppt)		20	6.40	0.00 - 6.40	
PFOA (ppt)		20	4.20	0.00 - 4.20	
PFHXA (ppt)		150000	3.10	0.00 - 3.10	
PFOA AND PFOS TOTAL (ppt)		20	10.50	0.00 - 10.50	

Radioactive Contaminants

Contaminant (units)	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2024)	Violation	Typical Source of Contaminant
GROSS ALPHA, EXCL. R & U (pCi/l)		15	0	0.8	0.0 - 2.1		No	Erosion of natural deposits
RADIUM, (226 + 228) (pCi/l)		5	0	1.3	0.3 - 1.8		No	Erosion of natural deposits
GROSS ALPHA, INCL. R & U (n/a)		n/a	n/a	1.1	-0.7 - 2.6		No	Erosion of natural deposits
COMBINED URANIUM (ug/l)		30	0	0.8	0.2 - 0.9		No	Erosion of natural deposits

Contaminants with a Public Health Groundwater Standard, Health Advisory Level, or a Secondary Maximum Contaminant Level

The following table lists contaminants which were detected in your water and that have either a Public Health Groundwater Standard (PHGS), Health Advisory Level (HAL), or a Secondary Maximum Contaminant Level (SMCL), or both. There are no violations for detections of contaminants that exceed Health Advisory Levels, Public Health Groundwater Standards or Secondary Maximum Contaminant Levels. Secondary Maximum Contaminant Levels are levels

that do not present health concerns but may pose aesthetic problems such as objectionable taste, odor, or color. Public Health Groundwater Standards and Health Advisory Levels are levels at which concentrations of the contaminant present a health risk.

Contaminant (units)	Site	SMCL (ppm)	PHGS or HAL (ppm)	Level Found	Range	Sample Date (if prior to 2024)	Typical Source of Contaminant
SULFATE (ppm)		250		17.00	8.60 - 17.00	7/19/2023	Runoff/leaching from natural deposits, industrial wastes

Unregulated Contaminants

Unregulated contaminants are those for which EPA has not established drinking water standards. The purpose of unregulated contaminant monitoring is to assist EPA in determining the occurrence of unregulated contaminants in drinking water and whether future regulation is warranted. EPA required us to participate in this monitoring.

Within the last 12 months we conducted Unregulated Contaminant Monitoring in accordance with US EPA rules. We are required to inform you of this sampling. We are only required to include results showing detections within this report; however, if you would like a copy of all results, please contact us at (715) 241-2637.

Additional Health Information

Lead can cause serious health effects in people of all ages, especially pregnant people, infants (both formula-fed and breastfed), and young children. Lead in drinking water is primarily from materials and parts used in service lines and in home plumbing. Weston Municipal Utilities is responsible for providing high quality drinking water and removing lead pipes but cannot control the variety of materials used in the plumbing in your home. Because lead levels may vary over time, lead exposure is possible even when your tap sampling results do not detect lead at one point in time. You can help protect yourself and your family by identifying and removing lead materials within your home plumbing and taking steps to reduce your family's risk. Using a filter, certified by an American National Standards Institute accredited certifier to reduce lead, is effective in reducing lead exposures. Follow the instructions provided with the filter to ensure the filter is used properly. Use only cold water for drinking, cooking, and making baby formula. Boiling water does not remove lead from water. Before using tap water for drinking, cooking, or making baby formula, flush your pipes for several minutes. You can do this by running your tap, taking a shower, doing laundry or a load of dishes. If you have a lead service line or galvanized requiring replacement service line, you may need to flush your pipes for a longer period. If you are concerned about lead in your water and wish to have your water tested, contact Weston Municipal Utilities (Josh Swenson at (715) 241-2637). Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available at <https://www.epa.gov/safewater/lead>.

Additional Information on Service Line Materials

The Village of Weston was instructed to develop an initial inventory of service lines connected to our distribution system by October 16, 2024 and to make the inventory publicly accessible. Inventory can be accessed by visiting <https://westonwi.gov/470/Water-Service-Laterals> and clicking on the [Village of Weston - Material Service Line Inventory](#). Residents can also call the Village of Weston at 715-359-2876 to request information regarding their service line.

Other Compliance

Other Drinking Water Regulations Violations

Description of Violation	Date of Violation	Date Violation Resolved
Failed to develop an initial inventory for service line materials that meets federal requirements	10/17/2024	10/17/2024

Actions Taken

There was no violation for initial inventory for service line materials. Our service line material inventory is and has been available online since the due date. Location of material inventory is listed previously in this report.

Exposure to lead in drinking water can cause serious health effects in all age groups. Infants and children can have decreases in IQ and attention span. Lead exposure can lead to new learning and behavior problems or exacerbate existing learning and behavior problems. The children of women who are exposed to lead before or during pregnancy can have increased risk of these adverse health effects. Adults can have increased risks of heart disease, high blood pressure, kidney or nervous system problems.

Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilsons Disease should consult their personal doctor.

We failed to develop an inventory that meets all federal requirements and/or to make the inventory publicly accessible.

WESTON MUNICIPAL UTILITIES

4747 Camp Phillips Rd.
Weston, Wisconsin 54476
715-359-2876



Daim Ntawv Qhia Paub Txog Cov Dej Haus Xyoo 2024 2024 Annual Drinking Water Quality Report

Lub Zos Village of Weston Municipal Utilities zoo siab muab daim Ntawv Qhia Paub Txog Cov Dej Haus Xyoo 2024. Daim ntawv no yog tsim los mus qhia rau koj paub txog cov dej haus thiab cov hauj lwm uas peb ua rau koj txhua hnuv. Peb lub hom phiaj yog ua kom muab tau cov dej haus muaj kev kaj huv rau koj thiab koj tso siab tau. Peb xav kom koj paub tias peb yeej rau siab ntso rau txoj hauj lwm kom muab tau cov dej huv si tuaj rau hauv koj lub tsev los yog qhov chaw ua lag luam thiab tiv thaiv cov chaw uas peb tau dej los. Peb yuav ua txhua yam kom ntseeg tau tias koj cov dej yog cov zoo siv thiab muab tau txoj kev pab uas ua tau hauj lwm zoo rau koj.

Koj cov dej yog muab los ntawm 8 lub qhov dej tob txog 70 mus rau 111 feet thiab ntwis los lim xaus rau hauv cov qhov uas muaj suab zeb thiab cov ntsiav pob zeb. Cov qhov dej no muab tau dej ntau txog thaj tsam li 2,100,000 gallons txhua hnuv mus rau ntau tshaj li ntawm 5,300 lub tsev thiab cov lag luam hauv cheeb tsam Weston, Rothschild, Schofield, thiab Rib Mountain. Yog xav paub txog cov ntau ntawv hais txog ib qhov chaw twg uas muab dej los, thov hu rau Joshua Swenson, Utility Superintendent, Michael Wodalski, P.E., Director of Public Works and Utilities ntawm tus xov toj 715-359-2876.

Cov chaw muab dej haus—tsis hais cov dej haus ntawm tus kais dej los yog cov hauv lub lam fwj—muaj xws li cov dej ntwis, cov pas dej me, cov pas dej loj, cov pas dej teev cia, thiab cov qhov dej. Thaum dej ntwis rau saum npoo av los yog ntwis rau hauv qhov av, cov dej no yuav yaj mus tshwm sim ua cov toj hlau (minerals) thiab, muaj ib co, ces ua cov radioactive material, ces yuav sau tau tej khoom uas tej tsiaj los yog tib neeg tso tawm los.

Cov dej los ntawm lub Zos Village cov qhov dej yeej tau muab tshuaj tua kom ntseeg tau tias nws zoo siv rau peb cov neeg uas siv cov dej. Peb tau muab cov tshuaj

chlorine los ntxiv rau kom thiaj tawm tsam tau cov kab mob uas muaj nyob ntawd. Peb tau muab cov tshuaj fluoride uas muaj txiaj ntsim rau cov hniav kom txhob muaj mob los ntxiv rau. Ntxiv rau qhov no, peb tau muab cov tshuaj phosphate los ntxiv rau kom muaj cov iron thiab manganese tsawg.

Yam khoom paug tsis huv uas nyob hauv tej dej muaj xws li:

Yam Paug Tsis Huv Microbial Contaminants—

Cov no yog kab mob npes taws lias (bacteria) los yog vais lav (viruses) uas muaj los ntawm cov chaw lim dej qias, cov chaw nqus los yog tso dej tawm, cov chaw tu tsiaj txhu, thiab tej tsiaj qus thiab xyooob ntoo hav zoov hav tsuag.

Yam Paug Tsis Huv Inorganic Contaminants—

Cov no yog ntsev thiab hlau kab thiab toj liab uas tshwm muaj raws ntuj tsim teb raug los yog muaj los ntawm tej dej ntwis tawm hauv nroog, dej seem tso tawm pov tseg los ntawm tej tsev tsim khoom lag luam, kev ua roj thiab roj av, kev khawb qhov nyiaj qhov kub, los yog ua liaj ua teb.

Cov Tshuaj Tua Kab thiab Tshuaj Tua Nroj—

Cov no yuav yog los ntawm ntau qhov, xws li kev ua qoob ua loo, tej dej ntwis tawm hauv nroog, thiab tej tshuaj siv hauv vaj tse.

Cov Khes Mis Organic Chemicals (xws li Synthetic Organic Chemicals)—

Cov no yog tej chaw tsim khoom lag luam ua tawm thiab cov kev lim roj, thiab kuj tseem muaj tau los ntawm cov chaw sam roj tsheb, tej dej ntwis tawm hauv nroog, thiab cov chaw nqus los yog tso dej tawm.

Yam Paug Tsis Huv Radioactive Contaminants—

Cov no muaj tshwm sim tau raws ntuj tsim teb raug los yog los ntawm kev ua roj av thiab kev khawb nyiaj khawb kub.

Kom ntseeg tau tias cov dej haus ntawm tus kais dej yog ib cov haus tau kaj huv, teb chaws Meskas Qhov Chaw Ua Hauj Lwm Tiv Thav Ib Puag Ncig (U.S. Environmental Protection Agency, EPA) tau tsim cov cai txwv tsis pub muaj qee yam uas paug tsis huv rau hauv tej dej uas muab tso rau sawv daws siv. Teb chaws Meskas Fab Tswj Hwm Khoom Noj thiab Tshuaj (U.S. Food and Drug Administration, FDA) cov cai tau teeb tsa muaj cov kev txwv kom txhob muaj tej yam paug tsis huv rau cov dej haus hauv lam fwj, uas yuav tsum muab tib yam kev tiv thav rau tsoom neeg sawv daws txoj kev noj qab haus huv.

Yam Paug Tsis Huv Uas Tau Kuaj Pom. Hauv xyoo 2024 lub zos Village of Weston Municipal Utilities tau kuaj seb puas muaj yam uas paug tsis huv nyob hauv koj cov dej raws li Tsoom Fwv Teb Chaws thiab lub Xeev cov cai. (Peb kuj tau tso cai kom kuaj xyuas qee yam paug tsis huv tsawg dua ib xyoos ib zaug.) Daim ntawv (table) tsuas teev yam paug tsis huv uas tau kuaj pom nyob hauv koj cov dej xwb. Yog thaum kuaj pom ib yam paug tsis huv hauv xyoo 2024, yam no yuav muaj nyob hauv daim ntawv (table) yam tsis muaj hnuv kuaj nyob ntawd. Yog tsis tau kuaj yam paug tsis huv ntawd hauv xyoo 2024, tab sis tau kuaj pom 5 xyoo dhau los, nws yuav muaj nyob hauv daim ntawv (table) muaj lo lus cim li yog hnuv kuaj. Peb tau muab cov lus txhais tso rau nram qab ntawm daim ntawv (table) los pab kom koj to taub cov lus thiab cov ntawv saum kom luv (abbreviations) uas muab siv rau qhov no.

Yam Paug Tsis Huv Tsis Muaj Cai Khoo (Unregulated Contaminants). Peb tseem yuav tau kuaj tej yam paug tsis huv uas tsis raug txoj cai khoo thiab. Yam paug tsis huv uas tsis raug txoj cai khoo yog cov uas EPA tsis tau teeb tsa kom muaj cov qauv cai rau. Lub hom phiaj ntawm qhov kom kuaj xyuas cov no yog los pab EPA txiav txim seb puas muaj yam paug tsis huv uas tsis raug txoj cai khoo nyob hauv cov dej haus thiab seb puas yuav tsum tau muaj cai khoo yav tom ntej. EPA tau hais kom peb koom rau qhov kev kuaj xyuas no.

Per thiab Polyfluoroalkyl Substances (PFAS) yog unregulated contaminants uas hais lawv tus kheej nyob rau hauv peb cov zej zog cov zej zog dej khoom siv nyob lig 2021 thiab los ntawm kev yeem sampling nyob hauv lub zos ntawm Weston dej mov hauv 2022 thaum ntxov.

Dej nkag mus rau Weston Water Utility cov neeg muas zaub tseem tau raws li cov qauv uas twb muaj lawm cov qauv dej thiab hauv qab no lub Department of Health Services (DHS) PFAS health advisory theem. Weston Utility cov neeg muas zaub yuav ntseeg thiab

muaj kev ruaj ntseg tseem siv thiab haus dej los ntawm cov dej Weston mov li qub.

Cov lus qhia ntxiv yuav nrhiav tau ntawm www.westonwi.gov/pfas

Kev Ntsuam Xyuas Cov Hmoov Txhuas thiab Tooj Liab (Lead and Copper Monitoring). Peb tau ua ib qho kev kuaj seb puas muaj hmoov txhuas thiab tooj liab hauv xyoo 2023. Txoj cai hais kom tam sim no peb ua qhov kev kuaj nrug 3 lub xyoos. Qhov kev kuaj tom ntej yuav muaj tshwm sim rau thaum lub caij ntuj sov 2026. Peb yuav npaj cov kev kuaj rau ntawm 30 qhov chaw thooob plaws cov chaw xa dej. Cov dej tsis muaj cov qauv kuaj tshaj cov theem hauv xyoo 2023, raws li pom nyob hauv daim ntawv (table) muab tuaj ua ke ntawm no.

Qhia Paub Txog Kev Noj Qab Haus Huv. Peb txuas siab qhia rau koj paub tias peb cov dej haus yeej ua tau raws li tas nrho Tsoom Fwv Teb Chaws thiab lub Xeev cov qauv cai hais txog kev noj qab haus huv. Tas nrho cov dej haus, nrog rau cov hauv lam fwj, tej zaum kuj yuav muaj tsawg kawg tej yam paug tsis huv me me nyob hauv. Qhov muaj li no kuj tsis txhais hais tias cov dej yuav ua rau koj muaj mob. Yog xav paub ntxiv txog tej yam paug tsis huv thiab qhov yuav ua tau teeb meem rau txoj kev noj qab haus huv, koj yuav hu tau rau EPA tus xov tooj hais txog dej haus muaj kev kaj huv (EPA's Safe Drinking Water Hotline): 800-426-4791.

Muaj ib txhia neeg yuav raug tau yam tsis huv uas muaj nyob hauv cov dej haus zoo dua lwm tus. Cov uas tej roj ntsha tiv thav kab mob tsis muaj zog—xws li cov uas tau mus tso tshuaj tua kab mob khees xaws, cov uas mus hloov ib yam khoom hauv nruab nrog cev, cov muaj mob HIV/AIDS los yog lwm yam mob, ib cov neeg laus, thiab cov me nyuam mos—yuav txais tau kab mob zoo dua los ntawm cov dej uas paug tsis huv. Cov neeg no yuav tau nrhiav tswv yim pab hais txog kev haus dej los ntawm lawv cov kws kho mob. EPA/CDC (Centers for Disease Control and Prevention) cov lus qhia txog kev haus dej kom tsis muaj los ntawm cov dej uas paug tsis huv muaj nyob hauv EPA tus xov tooj (EPA's Safe Drinking Water Hotline): 800-426-4791.

Qhia Paub Txog Cov Nitrate & Hmoov Txhuas. Muaj nitrate hauv cov dej haus nyob rau theem siab tshaj 10 ppm yog ib qho teeb meem ua mob tau rau cov me nyuam mos uas muaj hnuv nyoog qis tshaj 6 hli. Muaj nitrate theem siab nyob hauv cov dej haus yuav tau rau muaj tus mob daim tawv nqaij muaj tsos xiav (blue baby syndrome). Theem nitrate yuav nce siab sai heev hauv ib lub sij hawm luv luv xwb vim los nag los yog vim

kev ua qoob ua loos. Yog koj tu ib tus me nyuam mos, koj yuav tau nrhiav tswv yim pab los ntawm koj tus kws kho mob.

Yog thaum muaj nyob ntawd, cov **hmoov txhuas (lead)** uas muaj ntau yuav ua tau rau muaj teeb meem loj rau txoj kev noj qab haus huv, tshwj xeeb yog cov poj niam cev xeeb tub thiab cov me nyuam uas tseem yau. Cov hmoov txhuas ua muaj nyob hauv cov dej haus feem ntau yog los ntawm tej khoom thiab twj siv tso dej los thiab tej raj hlau xa dej siv hauv vaj hauv tsev. Weston Municipal Utilities muaj lub luag hauj lwm muab kom tau cov dej zoo haus rau sawv daws, tab sis nws kuj tsis muaj peev xwm tswj tau ntau yam twj uas muab siv los xa dej siv hauv vaj hauv tsev. Kom txo qhov yuav raug tau cov hmoov txhuas no kom tsawg, thaum koj cov dej ntwis los nres rau hauv cov kav dej ntev txog ntau xuaj moos lawm, koj yuav tau qhib tus kais dej tso cov dej tawm kom ntev li 30 fiab (seconds) mus rau li 2 feeb (minutes) ua ntej yuav siv koj cov dej los haus thiab ua noj. Yog koj txhawj tias tsam muaj hmoov txhuas nyob hauv koj cov dej, tej zaum yuav tau kuaj koj cov dej. Yog xav paub txog qhov muaj hmoov txhuas hauv dej, cov kev kuaj, thiab cov kauj ruam uas yuav tau ua los txo qhov yuav raug cov hmoov txhua kom tsawg, hu rau EPA tus xov tooj (EPA's Safe Drinking Water Hotline (800-426-4791) los yog online ntawm www.epa.gov/safewater/lead.

Key Tsom Kwm Xyuas Cov Cryptosporidium thiab Radon. Peb txoj hauj lwm tso dej tuaj rau sawv daws siv tsis muaj qhov tsom kwm xyuas txog cov cryptosporidium los yog radon hauv cov dej rau xyoo 2024. Lub Xeev los yog Tsoom Fwv txoj cai tsis tau hais kom peb yuav tsum tau ua qhov no.

raws li txoj cai. Lub Zos ntawm Weston yuav tsum tau saib xyuas koj cov dej haus rau cov kab mob tshwj xeeb tsis tu ncu. Cov txiaj ntsig ntawm kev saib xyuas tsis tu ncu yog qhov qhia txog seb koj cov dej haus puas ua tau raws li cov qauv kev noj qab haus huv. Lub Zos ntawm Weston tau tsim ib daim ntawv qhia Kev Pabcuam Cov Khoom Muag Khoom Muag rau peb cov neeg siv khoom thiab tau hais tias yog kev ua txhaum cai, txawm li cas los xij, tsis muaj kev ua txhaum cai. Daim ntawv qhia zaub mov tuaj yeem pom ntawm <https://westonwi.gov/470/Water-Service-Laterals>.

Lwm Yam Ntaub Ntawv Qhia Paub. Lub Zos Village of Weston Municipal Utilities muaj lub luag hauj lwm los muab cov dej kom zoo nyob ntawm txhua tus kais dej rau sawv daws haus txhua lub sij hawm. Peb thov kom cov neeg uas siv peb cov dej pab peb tiv thaiv cov chaw uas muaj dej los rau sawv daws siv, uas yog lub

plawv ntawm peb lub zej zos, peb txoj kev ua neej, thiab peb cov me nyuam lub neej yav pem suab.

Koj yuav nrhiav tau ntaub ntawv ntxiv hais txog lub Zos Village of Weston Municipal Utilities nyob rau ntawm Wisconsin Department of Natural Resources (DNR's) lub website: <http://dnr.wi.gov>. Nyob hauv nruab nrab ntawm phab ntawv homepage hauv "Env. Protection" drop down list, hauv "Environmental Management" xaiv qhov txuas mus rau "**Water Resources**". Qhov no yuav coj koj mus rau phab ntawv hu ua "Water Topics." Xaiv daim duab muaj npe hu ua "**Drinking Water**" mus rau sab xis ntawm phab ntawv. Hauv cov muaj npe hu ua "Drinking Water Quality" nyob ntawm sab xis ntawm phab ntawv ces xaiv "**Data**". Hauv phab ntawv tom ntej hu ua "**Public Drinking Water System Data**" xaiv "**Find Public Water Systems**". Qhov no yuav coj koj mus rau ib phab ntawv nug txog PWS Npe los yog ID #. Ntaus "**Weston Municipal Utilities**" rau. Nias rau ntawm Weston Municipal Utilities hauv qhov Results kom pom Municipal cov ntaub ntawv. Nyob rau sab lauj ntawm phab ntawv koj yuav pom ntau yam ntaub ntawv qhia txog yuav hu rau leej twg, cov kev tshuaj xyuas thiab kev kuaj. Nyob rau sab saum toj ntawm phab ntawv hu tias Public Drinking Water System Data koj yuav pom daim ntawv **Consumer Confidence Report (CCR)** (<http://www.westonwi.gov/CCR2024-H>). Thov kom paub tias qhov mus nrhiav tau daim CCR nyob hauv DNR lub website ntawd nws tsis yog daim ntawv kawg ntawm CCR raws li tau muab nthuav tawm los ntawm Weston Municipal Utilities. Weston xaiv qhov muab nws tus kheej daim CCR los nthuav tawm es tsis siv DNR daim.

Qhia Paub Txog Yuav Hu Rau Leej Twg. Lub Zos Village of Weston Municipal Utilities txoj kev khiav hauj lwm yog tswj hwm los ntawm **Michael Wodalski**, P.E., Director of Public Works thiab **Josh Swenson**, Utility Superintendent. Tus Thawj Coj Muaj Lub Luag Hauj Lwm Khiav Hauj Lwm yog **John Borth**. Yog koj muaj lus nug hais txog daim ntawv no los yog muaj lwm yam kev txhawj hais txog koj cov dej siv, thov hu rau peb ntawm 715-359-2876.

Cov Rooj Sib Tham. Peb tseem caw koj tuaj koom peb cov rooj sib tham ntawm pawg Public Works and Utility Committee uas muaj nyob rau hnuv Monday thib ob ntawm txhua lub hlis, pib thaum 4:30 P.M. Los yog koj tuaj mus koom tau cov rooj sib tham ntawm pawg thawj coj Village Board of Trustees uas muaj nyob rau hnuv Monday thib peb ntawm txhua lub hlis, pib thaum 6:00 P.M. Cov rooj sib tham no yog nyob rau ntawm Weston Municipal Center, 4747 Camp Phillips Rd.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works Committee – 7/14/2025
Description:	Capital Improvement Plan Update
From:	Michael Wodalski, Director of Public Works
Question:	Solely an update on project status

Background

Current Capital Improvement Plan Projects

Below is an update on the status of the various Capital Improvement Plan Projects that are ongoing.

- **Street Projects:**

1. Weston Ave (CR-X to CR-J):

- East Construction Phase: ~100% Complete
- West Construction Phase 1 – Complete with some minor restoration left
- West Construction Phase 2 – Spring 2025
- Consultant: AECOM
- Contractor: Integrity Grading and Excavating

Water and sewer is installed between Von Kanel and Heeren. Work on sanitary sewer will resume the week of 7/14 east of Heeren St.

Roadway building and grading from Von Kanel to Heeren is still underway. The wet weather in June set the contractor back a little due to the roadway conditions.

Overall the project is set to be completed in October.

2. Weston Ave (Alderson to Birch):

- Construction starting June 2024
- Consultant: MSA
- Contractor: Haas

The project is substantially complete. The multi-use path was paved and the only item left is restoration along the path. For updates on this project you can check the website at: www.westonwi.gov/west-ald

3. E Jelinek and Von Kanel:

- Construction: Summer 2024
- Consultant: Clark Dietz
- Contractor: Francis Melvin

REQUEST FOR CONSIDERATION

The project is substantially complete. Restoration of the vegetative areas and asphalt repairs have been made. There is a section of asphalt near Rodney St that will be cut out and repaved later this year as it appears the road is settling near the water laterals that were installed there. The consensus was to let it continue to settle over summer so by fall a permanent patch can be made and hopefully all settling has occurred. This project is updated online at www.westonwi.gov/ejelinek.

4. Schofield Ave (Normandy Ave to Birch St): \$2,652,390 in Grant Funds
 - Construction Year: 2025
 - Consultant: Clark Dietz
 - Contractor: Haas

Paving of the north lanes is completed. Traffic will be shifted to the new lanes on Friday 7/11 with then work starting on the south lanes the following week.

5. Ross Ave (Metro Dr/Pine St to Alderson St): \$2,634,977 in Grant Funds
 - Consultant: Becher Hoppe
 - Anticipate Construction in 2027 per DOT agreement

Design work is ongoing. I'll be working on getting a meeting together with the Alderson intersection property owners to go over the latest roundabout layout.

6. Fuller St Reconstruction:
 - Construction scheduled for 2025
 - Consultant: Becher Hoppe

Work on Fuller St has begun. They are currently working on getting storm sewer installed north of Rogan Ln towards Ross Ave as well as working on any of the hydrant and water valve replacements along that stretch of roadway. They are also currently excavating out the storm water pond at Kellyland Park.

7. Schofield Ave and Mesker St:
 - Construction Year: 2024
 - Consultant: MSA
 - Contractor: Chippewa Concrete / Van Ert

Some sidewalk restoration is the only outstanding item to be completed.

8. Ross Ave and CR-X Intersection: \$2,352,000 in Grant Funds
 - Construction Year: ~2028
 - Consultant: SEH

Preliminary design is ongoing.

REQUEST FOR CONSIDERATION

9. Ross Ave (River Bend to Pauls): \$2,211,598 in Grant Funds

- Construction Year: ~2028
- Consultant: Becher Hoppe

Working with the Town on the agreement and Becher Hoppe is beginning design work.

10. Business 51 (Volkman St to Schofield Ave):

- Construction Year: 2029/30
- Consultant: Becher Hoppe

Becher Hoppe has submitted the 30% plans to the DOT. Now we just wait for the DOT to progress with their design.

11. Business 51/STH 29 Storm Pond:

- Construction Year: 2026/27
- Consultant: Strand

Soil borings were completed in April and Strand can now continue with the design.

Also working with Strand to submit a Clean Water Fund Loan application.

12. Alderson St and Jelinek Ave Intersection:

- Construction Year: 2026
- Consultant: Village / MSA

Design work is proceeding.

13. Bike and Pedestrian Masterplan:

We should be receiving the executed contract from the DOT this month so we can get started on the project.

- **Utility Projects:**

1. Well 3 and 4 PFAS Treatment:

- Construction spring/summer 2025
- Consultant: AECOM
- Contractor: August Winter

Well 4 and Treatment plant bid was awarded to August Winter. They have started work. Anticipated completion of the GAC tank and Well 4 related work is mid-September.

REQUEST FOR CONSIDERATION

The Well 3 Safe Drinking Water Loan was submitted for Emerging Contaminants funding at the end of June.

2. Cedar Creek Interceptor Access Road:

- Construction: Anticipate TBD
- Consultant: Mi-Tech/TBD

Held a Teams Meeting with MSA to review work to date and determine next steps for Right of Way.

Attached Docs:

Committee Action: N/A

Fiscal Impact:

Recommendation:

Recommended Language for Official Action

No Action is needed, solely a discussion item.

Or, Something else

Additional action:

STAFF REPORT

Public Mtg/Date:	Public Works Committee – 7/14/2025
Description:	Street Operations Update
From:	Forrest Blarek, Street Superintendent
Question:	Solely an update on project status

• Background

Current Street Operations Projects

- Below are the highlights of work staff has been working over the month of June:
- DPW has the ongoing ROW mowing and rural ditch mowing operations are still underway.
- The summer help/mechanics helper is helping with these mowing operations.



STAFF REPORT

- Ryan St site. Mitch King and sons finished up crushing operations for the recycled gravel.



- DPW staff is also built bins to separate specialty materials. Helps keep the materials clean and organized. Also makes it easier to see what we have on inventory.



STAFF REPORT



- Norcon company finished repairs on the Eau Claire River bridge. They were able to complete the repairs in a matter of 2 days which they started on Wednesday June 11th and completed the work on Thursday June 12th. Their quick operation of completing the work had minimal impact on traffic travel in this area.

STAFF REPORT

- DPW staff installed a retaining wall on the corner of Trotzer Ln and Apache Ln. This was installed due to the utilities being so close to the road and the steep grade it was hard for the homeowner to maintain this area.



STAFF REPORT

- DPW staff excavated out one of the bad spots on Buska St. The crew performed a 2-foot excavation of material in the roadbed which consisted of topsoil and a clay. Once they got through those layers, they replaced it with a foot of breaker rock and 12 inches of recycled gravel. All levels of added back materials were compacted. This excavation site was approximately 160 feet in length and 24 feet wide. This project was completed in a 2-day time frame.



STAFF REPORT



STAFF REPORT



- DPW staff did the concrete work at 6409 Alderson St. This was the spot where a water main break occurred over the winter months. The crew repoured the sidewalk, driveway apron and curb line at this spot. They also did the restoration work of the topsoil and black topped a section as well. Between these 2 locations on Alderson St, it was 60 feet of curb and 25 feet of sidewalk and roughly 10 feet of driveway apron. The total amount of concrete use was just under 6 yards.

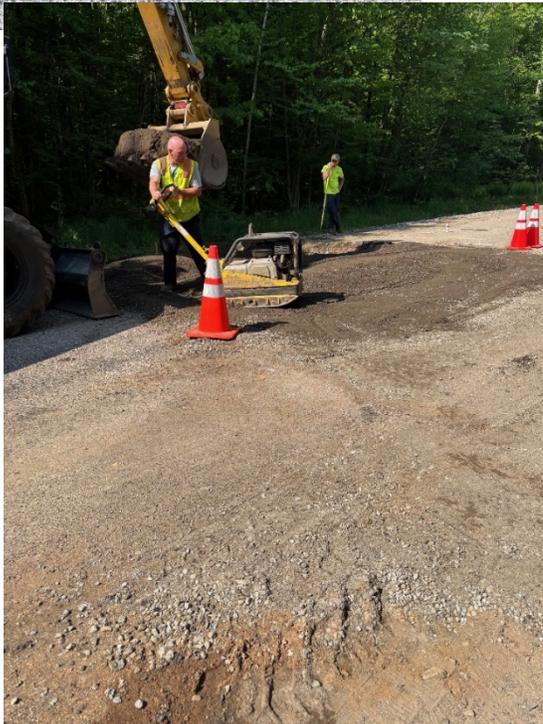
STAFF REPORT

- DPW also repaired another water break location on Volkman St.



STAFF REPORT

- DPW crew installed culverts in Shorey Ave in 2 different locations along the stretch from Heeren St to Anastasia Dr. This section of road is getting redone, so we needed to have proper drainage on this area since it is a wet section of the Village.

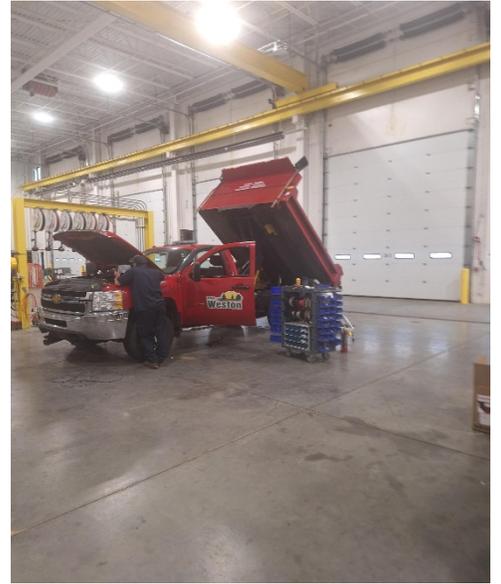
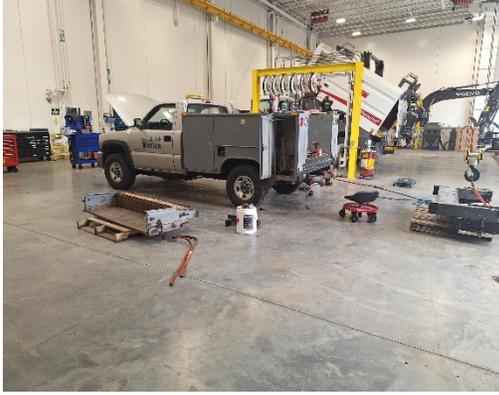


STAFF REPORT

- DPW staff is working with Haas contractors on the Schofield Ave restoration of the top soiling. The crew of 5 is placing, leveling, and hydro seeding the stretch from Normandy St to Birch.
- The sweeping of the curb/roadway was done by the crew as well.



STAFF REPORT



DPW shop:

- Unit 55 (which is the shop truck) needed service and a new lift gate which the fleet foreman found a used one in good condition online.
- Unit 106 (the track excavator) was in for a service and complete checkout.
- Unit 113 (lizard) was in for a transmission rebuild.
- Unit 81 (street sweeper) in for maintenance and worn parts.
- Unit 701 (new trailer) was in to set up for our trucks.
- Unit 8 (2012 one ton) got an aftermarket backup camera installed to provide safety and make it easier to hook up trailers.

All work done of installation and servicing is done by the mechanics on staff.

UTILITY REPORT FOR JUNE 2025

1. Superintendent Comments

a. Water

- Well #1 (Alta Verde) chlorine feed line repair
- Well #1 (Alta Verde) polyphosphate feed line repair
- Well #5 (Bloedel) troubleshooting failure to run
- Well #6 (Rippling Creek) repair fence damage (Photos in report)
- Well 7/8 chlorine feed pump maintenance
- Well 7/8 RPZ repair
- Lateral inspections for water and sewer (Photos in report)
- Valve box work. Cleaning, Raising, Exercising.
- Watermain Flushing underway. Began week of July 7. (Photo in report)
- Assist on ongoing projects (Weston Ave., Fuller St., Schofield Ave., Green Tree, Hinner Springs)



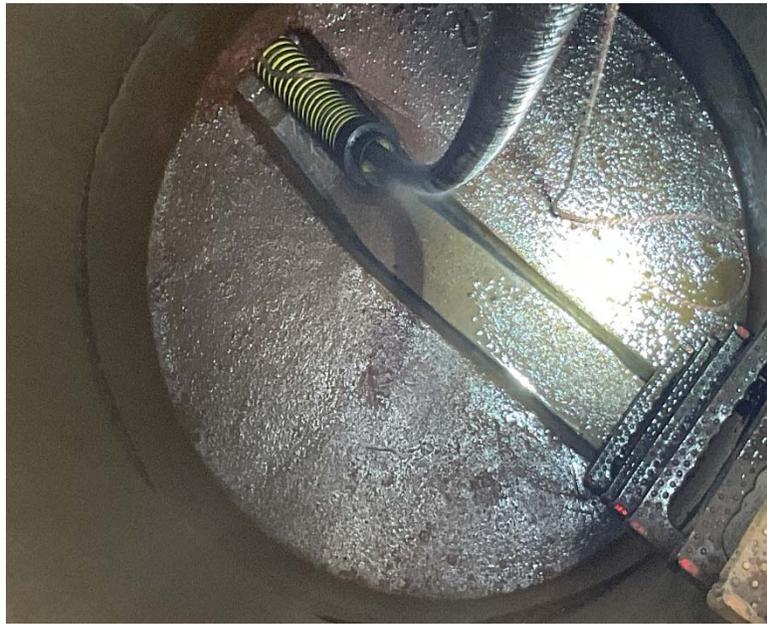
LATERAL INSPECTION



UNI-DIRECTIONAL WATERMAIN FLUSHING



WELL #6 (RIPPLING CREEK) FENCE REPAIRS



SANITARY SEWER JETTING OPERATIONS

b. Sewer

- Mesker/Jelinek Lift Station float repair
- Sewer Jetting underway (Photo in report)
- New Vac Truck setup. Transfer items from old to new
- Hydro excavate for Street Dept.
- Lift Station(s) cleaning completed
- Clean, collect pH Probe data also re-calibrated probes
- Clean bad spots
- Lift Station(s) standby generator general maintenance
- Lift Station(s) pump filters cleaned/replaced

c. SCADA

- SCADA is completed and we are working on final adjustments. PJ Kortens completing final assessments of each location to determine any alarming issues. Need to get one final meeting with Utility staff, Designers and Implementers.

d. Diggers Hotline Locates

- Village Utility Operators marked approximately 263 locates. Many communication installations, project planning as well as upgrades to WPS gas lines.

e. Work Orders

- Village Utility Operators completed 31 Work Orders. The majority of work orders were for various water meter installations, meter communication issues, lateral inspections and water quality responses.

f. Contract Work/Activities Completed/Upcoming

- Permanent PFAS project underway at Treatment Plant and Well #4. Well #3 remains off.
- Entered Monthly well data to DNR.
- Well 7/8 VFD issues seem to be behind us. Both Wells are up and running.
- AECOM SCADA project is nearing completion. Troubleshooting alarms July/August.
- Street and Subdivision Projects assist: Schofield Ave., Weston Ave, Fuller St., Hinner Springs, Green Tree Acres.
- Conducted numerous Water/Sewer Lateral Inspections
- Water main flushing underway as of week of July 7.
- Sanitary Sewer jetting underway.
- Lift Station Cleaning completed.

2. Customers Added

Village added a total of 57 new customers during the month.

Type	No. of Customers
Residential Single Family/Condo's	50
Multi Family	6
Commercial/Industrial	1
Total	57

*A new customer includes new connections and change in residencies

3. Water Pumped in 1,000s of gallons (Last 4 Months)

Well 3 (5/27/22) and Well 4 (4/16/25) are shutdown for PFAS concerns and the start of our permanent PFAS removal project. Well(s) 7 and 8 are both up and running.

	Alta Verde (#1)	Kerry (#2)	Mesker (#3)	Sternberg (#4)	Bloedel (#5)
March					
Total	1,515	19,557	-	12,094	797
Peak	142	832	-	694	269
April					
Total	5,443	21,153	-	9,107	6,558
Peak	419	834	-	715	596
May					
Total	11,582	23,307	-	-	4,330
Peak	615	1,091	-	-	608
June					
Total	5,521	22,707	-	-	3,985
Peak	508	867	-	-	383
	24,061	86,724	-	21,201	15,670

	Rippling Creek (#6)	Well #7	Well #8	TOTALS
March				
Total	8,645	8,084	5,555	56,247
Peak	472	597	533	442
April				
Total	12,198	-	3,236	57,695
Peak	657	-	786	501
May				
Total	11,189	-	19,422	69,830
Peak	599	-	913	478
June				
Total	9,495	9,807	15,579	67,094
Peak	425	619	701	438
	41,527	17,891	43,792	
		Total gal X 1000		250,866
		Total gal X 1000 (Less Foremost)		164,142

4. Wastewater Flows (Last 4 Months)

Rib Mountain Metropolitan Sewerage District Flow Charge Totals.

	Bus. 51 Flow (X1000)	Cedar Creek Flow (X1000)	Total Flow Charge (X1000)
March			
Total	19,651	15,861	35,512
April			
Total	23,615	17,978	41,593
May			
Total	20,089	17,228	37,317
June			
Total	18,744	15,814	34,558
	82,099	66,881	148,980

5. Lift Station Hours

Lift Station Hours											
2025	Harlyn		Fox St.		Mesker/Jelinek			Kathleen		E.C. River	
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 3	Pump 1	Pump 2	Pump 1	Pump 2
May	87.9	89.3	67.8	64.8	55.8	58.2	58.9	7.6	6	40.3	58.6
Jun	79.9	73.6	73.7	69.4	56.9	107.4	58	9.7	0	50	45.8

2025	Tanya/Tricia		Progress Way		Pointe		Park Terrace		Ryan St.		
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 3
May	39	33.1	0	24.7	35.1	43.5	7.9	22	26.2	35.1	36.8
Jun	37.8	34.4	0	33.3	27.4	35.8	10.1	18.7	25.7	34.7	36.4

2025	Heritage Hills		Ross Ave.		Mesker/Colleen		Trotzer	
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2
May	25.1	25	20.8	20.9	107.5	104	0.6	0.6
Jun	20.7	21.9	23	23.3	111.8	117.2	0.7	0.6

Summary of Lift Station Hours for last two months.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works – 7/14/2025
Description:	E Jelinek and Von Kanel Engineering Services Contract Amendment #2 – Construction Services Additional Costs
From:	Michael Wodalski, Director of Public Works
Question:	Should the Public Works Committee Recommend the Village Board Approve the Engineering Services Contract Amendment #2 with Clark Dietz in an amount of \$47,250?

Background

The Village Board awarded the design and engineering inspection of the E Jelinek Ave and Von Kanel Project to Clark Dietz in summer of 2023. In 2024 the Village Approved Amendment #1 to the contract for watermain design and inspection within the Stillwater Landing Mobile Home Park.

The original proposal was for design of the project and construction oversight based on an estimated 22 weeks of construction. The base price for the initial contract was \$310,000. Amendment #1 to add in the Stillwater Landing watermain replacement was \$15,000 taking the contract then to \$325,000.

Amendment #2 now is coming at the conclusion of the project where hours have surpassed the original estimated amount. The request for proposals the Village sent out used an estimated construction time of 22 weeks. Now that the project is complete with just final punch list and close out left, construction time has actually taken 32 weeks. Clark Dietz has incurred an additional \$47,250 due to the additional time for the project. This takes the total contract amount up to \$372,250.

In looking back at the other proposals the Village received, costs for another consultant based on the original proposal was at \$387,285. Thus, based on the actual costs incurred this amount is reasonable. Also, looking at hourly rates, the cost of the additional weeks of inspection appear to be at a rate that is roughly \$16/hr less than the original proposal rates as well.

Based on the project taking longer than planned originally and the elongated restoration period this spring and the fact that billing rates calculate out to be less than the original proposal rates staff is in agreement with approving the contract amendment for the additional construction services.

Attached Docs: - Amendment 2 for additional construction services

Committee Action: - Public Works Previously approved the contract and Amendment #1

Fiscal Impact: - The additional costs will be covered by the Capital Funds borrowed for the project and split amongst the 3 utilities and general fund costs.

REQUEST FOR CONSIDERATION

Recommendation: Staff recommends approving the engineering contract amendment

Recommended Language for Official Action

I Move to recommend the Village Board approve the contract amendment #2 for the E Jelinek and Von Kanel St Reconstruction Engineering Services Contract with Clark Dietz for an amount of \$47,250 for additional time spent on the project above and beyond the original estimated hours set in the RFP.

Or, Something else

Additional action:

PROFESSIONAL SERVICES AGREEMENT

AMENDMENT NUMBER 2

East Jelinek and Von Kanel Street Reconstruction (“Project”)

This Amendment to the Professional Services Agreement dated August 15, 2023 is by and between:

Village of Weston (“Client”)
4747 Camp Phillips Road
Weston, WI 54476

and

Clark Dietz, Inc. (“Clark Dietz”)
500 N. 3rd Street, Suite 703
Wausau, WI 54401

Who agree as follows:

Now Therefore; this Amendment engages Clark Dietz to perform Services described in PART I – SERVICES BY CLARK DIETZ and Clark Dietz agrees to perform these Services for the compensation set forth in PART III - COMPENSATION. Clark Dietz shall be authorized to commence Services upon execution of this Amendment by both parties and receipt of written or verbal authorization to proceed from the Client. Client and Clark Dietz agree that this signature page, together with Parts I - III of this Amendment and the original Agreement, incorporated and made a part herewith, constitute the entire agreement between them relating to this project.

Agreed to by Client

Agreed to by Clark Dietz

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

**PART I
SERVICES BY CLARK DIETZ**

A. Amendment Description & Scope

1. Additional construction services as outlined in the original contract associated with design modifications to fit field conditions and the increased project duration, summarized as follows:
 - a. Design modifications to “shift” the E. Jelinek centerline to the north.
 - b. Construction schedule extension (10 weeks). Original schedule/fee was established at the proposal phase.
 - c. The project area included a significant number of unforeseen utility (gas, electric, telecommunications) conflicts.

B. Schedule

1. Additional construction Services as outlined in the original contract related to an increase in project duration.
 - a. Construction duration was established at the time of the proposal (22 weeks).
 - 1) Actual schedule:
 - 2) Notice of Award: May 3, 2024
 - 3) Construction Start: June 2024
 - 4) Substantial Completion (modified definition): November 2024
 - 5) Construction End: July 2025 (expected)

C. Assumptions/Conditions (If applicable) — No Change

**PART II
CLIENT'S RESPONSIBILITIES**

Client shall, at its expense, do the following in a timely manner so as not to delay the Amended services:

- A. Information/Reports – No Change**
- B. Representative – No Change**
- C. Decisions – No Change**

**PART III
COMPENSATION**

A. Compensation

1. Total compensation to Clark Dietz for services rendered on the Project in accordance with PART I, SERVICES of this Amendment will be a lump sum amount of **\$47,250.00**. This lump sum compensation includes salaries, payroll taxes and insurance, employee fringe benefits, general overhead costs, profit, and project related expenses. This Amendment increases the total compensation authorized to **\$372,250.00**.

B. Billing and Payment – No Change

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works & Utility Committee, July 14, 2025
Description:	Discussion and/or action on Public Works and Utility Committee Ordinance Update
From:	Michael Wodalski, Director of Public Works Jami Gebert, Administrator
Question:	Review a draft amendment to Chapter 2 Administration, specifically Section 214.

Background

Below is an excerpt from the June 9, 2025, Public Works & Utility Committee draft meeting minutes.

Public Works Committee Ordinance Review

Wodalski explained the ordinance.

Discussed maintenance of the building. Zeyghami requested a report every couple of years to review the facilities functions and maintenance items.

Motion by Mumper, second by Lopes-Serrao move to recommend the addition of the word significant be added to Sec. 2.214.4 sub section C of the Public Works and Utility Committee sub section x.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Attached please find the draft amendment as suggested for discussion and/or action.

Attached Docs:	Ordinance amendment to Section 214 of Chapter 2 Administration with track changes.
Committee Action:	Noted in RFC.
FISCAL IMPACT:	None.
Recommendation:	Approval.

Recommended Language for Official Action

I move to recommend approval of the ordinance amendment to Section 214 of Chapter 2 Administration to the Board of Trustees.

Or something else . . .

**VILLAGE OF WESTON
ORDINANCE NO. 25 –**

AN ORDINANCE AMENDING CHAPTER 2 ADMINISTRATION, SECTION 2.214 STANDING COMMITTEES OF THE MUNICIPAL CODE FOR THE VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

NOW THEREFORE, be it ordained by the Board of Trustees of the Village of Weston, in the State of Wisconsin, as follows:

SECTION 1: AMENDMENT “Section 2.214 Standing Committees” of the Village of Weston Municipal Code is hereby amended as follows:

AMENDMENT

Sec 2.214 Standing Committees

1. **Appointments.** The President appoints standing committees of the Village, subject to confirmation by the Board. The appointments to each Committee will be made at the first Village Board meeting in May. Standing committees shall review such matters as may be referred to them by the Board and shall submit recommendations for Board action. The Administrator and President, except where the President is designated a member of a Committee, shall serve on each committee as ex officio members.
2. **Conflicting provisions.** While this section represents guidelines detailing committee roles and responsibilities, the provisions regarding the Administrator shall prevail in any area in which a conflict arises. In any instance where statutes may conflict with these provisions, the statutes shall apply.
3. **Membership.** Unless otherwise noted, each committee shall consist of five members, two of which shall be Village Trustees. The President shall not serve as the chairperson of any committee, unless expressly designated by law.
4. **Established.** The following standing committees are established:

... (a. b.)

c. Public Works and Utility Committee.

- i. Review and recommend a property and infrastructure budget to the Administrator and Finance Committee.
- ii. In cooperation with the Administrator, recommend Board consideration of appropriate policies and procedures regarding public works, utility operations, property and buildings operations and the delivery of services to the public.
- iii. Coordinate the Village's refuse collection activities.
- iv. Recommend actions regarding use and maintenance of Village streets.
- v. Review and finalize the annual capital improvements program.
- vi. Review bidding documents and requests for proposals for capital projects for public works projects. Review contractor proposals and bids for all authorized public works construction, and recommend contract awards to the Board for appropriate action.
- vii. Be responsible for the construction and maintenance of all Village streets and sidewalks, the operation and maintenance of all sewer and water systems, and make appropriate recommendations to the board regarding the operation, maintenance and improvements to such systems.

- viii. Develop and recommend policies and guidelines for public works projects and activities such as special assessments.
- ix. Review and approve any unusual requests for use of village buildings.
- x. Review and recommend any significant proposed changes, improvements, remodeling, additions, etc., to the municipal building, other village buildings or other property.
- xi. Recommend policy guidelines regarding public improvements.
- xii. Mediate disputes between property owners and the Village regarding public improvements.
- xiii. Review bidding documents and requests for proposals (RFPs) for municipal building projects. Review contractor proposals and bids for all authorized municipal building construction and recommend contracts to the board for appropriate action.
- xiv. Review traffic and pedestrian safety matters and recommend needed action for Board approval.
- xv. Develop emergency operation plans.
- xvi. Consider any other matter the Board may refer.

SECTION 2: REPEALER CLAUSE. All ordinance or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

SECTION 3: SEVERABILITY CLAUSE. Should any part or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinances a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

SECTION 4: EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after its date of passage and publication as required by law.

Dated the ___ day of _____ 2025.

VILLAGE OF WESTON

By: _____
Mark F. Maloney, President

ATTEST:
By: _____
Pamela S. Brehm, Clerk

Adopted: _____
Published: _____

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works – 7/14/2025
Description:	Bucket Truck Purchase
From:	Michael Wodalski, Director of Public Works Brian Schmidt, Fleet Foreman
Question:	Should the Public Works Committee Recommend the Village Board Approve the allocation of up to \$230,000 to replace the existing bucket truck?

Background

In the Village's Capital Improvement Plan that was approved for 2025, there was \$400,000 allocated for Public Works Equipment for 2025.

To date there have been three purchases which were a used grader which had a net cost of \$237,000, a hydraulic hammer with a cost of \$31,950 and a trailer with a cost of \$22,799, leaving \$108,251 for capital equipment.

Additionally, \$150,000 was allocated for a replacement tandem axle plow truck chassis. In discussing the plow truck chassis with staff and current truck dealers, we are looking at best 9-months before we'd be getting a truck if we were to order today and since we haven't put together specifications or requested quotes on that chassis yet, that chassis would end up being a 2026 expense. As such, staff would recommend allocating funds from the plow truck chassis to cover the bucket truck costs.

Staff is requesting the Committee/Board approve spending up to \$230,000 to upgrade the existing 2001 bucket truck.

Staff is looking to purchase a new or demo unit that is already in the dealership's inventory. The money requested will cover the cost of the truck and lift, jib crane, upfitting it with toolboxes, basic hand tools, beacon and warning lights and an arrow board for traffic. The purpose for seeking a funding amount is to allow staff the ability to purchase a ready to use unit. Staff has contacted various dealers regarding this type of truck and in general built out trucks are in the \$220,000 to \$230,000 range. Once a new truck is received, we would be selling the existing truck, but likely would only be recouping about \$10,000 on that sale.

This truck is versatile and is utilized by all facets of the operations staff throughout the year in Parks, Streets and Utilities.

Highlights of a new truck:

- The Chassis will be a Ford F550, or Dodge 5500 Ram.
- 4x4 with automatic transmission, diesel engine.
- Lift capable of reaching 45ft vertical, 30ft horizontal sideways.
- Insulated bucket
- 500 Lbs. lift capacity
- 1,000 Lbs. Jib (winch)

REQUEST FOR CONSIDERATION

- Service body Equipped.

Duties performed by our current truck are:

- Well and lift station pump pulling
- Parking lot light, streetlight and traffic signal maintenance
- Street sign maintenance
- Servicing banners and signs
- Tree trimming
- Storm clean-up
- Flagpole repairs

Additional benefits and duties that a new truck will be able to perform:

- Act as an on-sight service truck with basic tools, rear mounted vise, power inverter, chainsaw and pole saw holders.
- Upgraded Flood lighting.
- Upgraded warning lighting
- 34,300 Lbs. towing capacity.
- Will be used regularly as an extra set of wheels. We are often short tow-vehicles in the summer months.

Our current truck unit 111 has started to be money and labor intensive to keep running. Due to its age and Hours, Foreman Schmidt feels that it is not a unit that we can depend on when it is needed.

Current truck details:

- 2001 International 4900 Series
- Truck requires a class B CDL with air brake endorsement
- Purchased used in 2013
- 119,000 miles
- 14,930 hours (If these hours were driven at 50 miles per hour, it would equal 746,500 miles).

Some of the repairs in the last twelve months are as follows:

- Hydraulic hose replacement. We have replaced many hoses, but there are many more that date back to 2001.
- Resealed control valve
- Suction hose repair
- Replaced main Engine computer
- Replaced engine wire harness
- Repaired power distribution wire harness.

REQUEST FOR CONSIDERATION

Images of our current truck



REQUEST FOR CONSIDERATION

Examples of new truck



Attached Docs: - CIP for Equipment Purchases

Committee Action: CIP was previously discussed

Fiscal Impact: - The equipment purchase will utilize existing CIP funds with utilizing some of the Plow Truck #10 Chassis funding as that truck will not be purchased in 2025.

Recommendation: Staff recommends allocating up to \$230,000 for a replacement bucket truck

Recommended Language for Official Action

I move to recommend the Village Board approve staff spending up to \$230,000 for a replacement bucket truck.

Or, Something else

Additional action:

Village of Weston: CIP (2024-2025)

2024 and 2025 Projects		Revised Scenario "C" CIP Est					
Project Name	Water	Sanitary	Storm	TIF	General	Grants/Other Rev	Total
Street Projects							
E Jelinek and Von Kanel	\$ 580,000	\$ 365,000	\$ 625,000	\$ 945,000	\$ 325,000		\$ 2,840,000
Asphalt Overlays (Crane Meadows Subdivision)						GTAs	\$ -
Schofield Ave and Mesker Signalized Intersection					\$ 510,000		\$ 510,000
Jelinek Ave (Machmueller to Alta Verde)	\$ 140,000		\$ 250,000		\$ 575,000		\$ 965,000
Weston Ave (Alderson to Birch) Including Summit/Alderson Utilities	\$ 175,000	\$ 130,000		\$ 1,060,921	LRIP Grant	\$ 366,732	\$ 1,732,653
Weston Ave Reconstruction (X to Ryan) 24-25				\$ 8,500,000			\$ 8,500,000
Fuller St	\$ 250,000	\$ 115,000	\$ 1,200,000		\$ 2,075,000		\$ 3,640,000
Ross Ave Design (Metro to Alderson)					\$ 125,000		\$ 259,050
Ross Ave Design (River Bend to Pauls)	\$ 50,000	\$ 50,000			\$ 100,000		\$ 345,750
Ross Ave Design (CR-X)					\$ 75,000		\$ 75,000
Asphalt Overlays (2025)						\$ 150,000	\$ 150,000
Shorey Ave Repaving (X to Heeren)					\$ 300,000	\$ 25,000	\$ 325,000
Alderson and Jelinek Intersection (Design only in 2025)					\$ 50,000		\$ 50,000
Future PW Project Design (Concord, Radtke, Howland, Everest Area)	\$ 75,000	\$ 50,000	\$ 50,000		\$ 75,000		\$ 250,000
Bike and Ped Masterplan						\$ 60,000	\$ 60,000
Bloedel Ave and Well 1/5 Treatment (Design)	\$ 25,000	\$ 25,000	\$ 25,000		\$ 50,000		\$ 125,000
Business Park Repaving (East of Zinser)				\$ 1,000,000			\$ 1,000,000
Business Park Repaving (W of Zinser)				\$ 1,000,000			\$ 1,000,000
Schofield Ave Repaving	\$ 225,000	\$ 595,000		\$ 3,500,000	LRIP Grant	\$ 2,652,390	\$ 6,972,390
Utility Projects							
Well 4 and Treatment Plant PFAS Treatment (Const)						\$ 2,821,651	\$ 2,821,651
Well 3 Fe/Mn and PFAS Treatment (Design)	\$ 100,000						\$ 100,000
Sanitary Sewer Lining & MH Rehabilitation - 2024		\$ 275,000					\$ 275,000
Sanitary Sewer Lining and MH Rehabilitations - 2025		\$ 225,000					\$ 225,000
STH 29/BUS 51 Storm Pond Design						\$ 100,000	\$ 100,000
Utility Van #3						\$ 65,000	\$ 65,000
Sewer Televising Equipment							\$ 120,000
Vac Truck Chassis						\$ 181,000	\$ 181,000
Vac Truck Combination Unit						\$ 470,000	\$ 470,000
Aquatic Center (Major Maintenance Items)					450,000		\$ 450,000
Parks Projects							
Yellowbanks Kayak Launch						\$ 40,000	\$ 40,000
Machmueller Park Pickleball Courts					\$ 100,000		\$ 100,000
Kennedy Park Design						\$ 85,000	\$ 85,000
Kennedy Park Phase 1 (E Restrooms and NW Building Area)	\$ 50,000				\$ 381,550	\$ 665,000	\$ 1,096,550
Replacement Hockey Boards						\$ 75,000	\$ 75,000
Equipment							
Replacement Truck #99 - Chassis only in 2024					\$ 170,000		\$ 170,000
Replacement Mower/Snowblower #115 - Toolcat					\$ -		\$ -
1-Ton Truck - Body Upfit					\$ -		\$ -
Plow Truck #10 - Chassis					\$ 150,000		\$ 150,000
Tri-Axle Truck #99 (Plow Outfitting)					\$ 175,000		\$ 175,000
Public Works Equipment - 2025					\$ 400,000		\$ 400,000
Street Sweeper Lease (PMT 5 of 6)					\$ -	\$ -	\$ -
Street Sweeper Purchase			\$ 136,320		\$ -		\$ 136,320
Fire/EMS and Police Equipment - 2025					\$ 100,000		\$ 100,000
IT Upgrades					\$ 40,000	\$ 40,000	\$ 80,000
EMPD Equipment - 2024					\$ -		\$ -
2024 Project Totals	\$ 1,670,000	\$ 1,950,000	\$ 2,286,320	\$ 16,005,921	\$ 6,226,550	\$ 7,796,773	\$ 36,215,364
	Water	Sanitary	Storm	TIF	General	Grants/Other Rev	Total

Bucket truck to be funded by:
Public Works Equipment - 2025 and
Plow Truck #10 Chassis line items

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works Committee – 7/14/2025
Description:	Modification of Utility Technician Position to Engineering Technician Position
From:	Michael Wodalski, Director of Public Works
Question:	Does the Public Works Committee Recommend the Village Board create the position of Engineering Technician to replace the Utility Technician Position?

Background

The Village hired Will Harrison in 2017 to fulfill the role of Utility Technician. In that position Will's primary purpose was to update and maintain the Geographic Information System (GIS) database and provide mapping for the operations staff. Additionally, the position oversaw several permitting programs related to the water and sewer utility.

Mr. Harrison left the Village this past May which has left the position vacant for about 2 months. During this time staff has been discussing how to best fill the position and what skillsets we'd want in the next person and how that would fit into the role.

With the Staff Engineer position now being filled at the Village, we foresee this position working more closely with that position and helping with our capital projects for design and construction oversight. The position would still be responsible for some of the GIS duties such as updating the GIS database after projects are completed to ensure accurate records and mapping are kept.

With that being the case, we have modified the position description to make it more focused on design and construction assistance which then also makes the position report to the Staff Engineer instead of the IT/GIS Director.

In reviewing other job descriptions from other communities, this seems to align with similar positions around the state. Also, the compensation range that existed for the Utility Technician seems to align with the Engineering Technician ranges as well so compensation for the position would be similar to what was already allocated in the budget. The goal is this position would then handle construction oversight on some of the Village's projects which would then reduce the reliance on outside consultants and save money on capital projects as well.

**Attached Docs: - Job Description
- Proposed Organization Chart**

Committee Action: N/A

REQUEST FOR CONSIDERATION

Fiscal Impact: - Position would be paid for out of Capital Projects Fund as well as utility funds as allocated based on projects being worked on.

Recommendation: Staff recommends modifying the Utility Technician Position to create the Engineering Technician position.

Recommended Language for Official Action

I move to recommend the Village Board approve the job description and creation of the Engineering Technician Position.

Or, Something else

Additional action:

VILLAGE OF WESTON JOB DESCRIPTION ENGINEERING TECHNICIAN

Division:	Services	Reports To:	Staff Engineer
FLSA Status:	Exempt	Pay Grade: J	
Department:	Public Works & Utilities, Technology Services	Last Updated: April 24, 2017	Created/Proposed July 2025

This description is not an announcement of a position opening. To view current openings please visit www.westonwi.gov/jobs. The following statements are intended to describe, in broad terms, the general functions and responsibility levels characteristic of positions assigned to this classification. They should not be viewed as an exhaustive list of the specific duties and prerequisites applicable to individual positions that have been so classified.

Purpose of the Position

The purpose of this position is to support the Public Works and IT Departments by planning, coordinating, inspecting and supporting operational activities.

Under the direction of the Staff Engineer, performs a variety of technical and administrative functions for the Department of Public Works related to the management of Village infrastructure assets. Assists the Director and other Public Works staff members in the administration of programs and systems for regulatory compliance.

The work generally involves day-to-day organization, record keeping, database updates, inspections, and report generation for the Department of Public Works and Utilities. There is frequent interaction and collaboration with the Technology Services Director, Staff Engineer, Utility Superintendent and Street Superintendent. Incumbent will also interact with Public Works and Utility employees, and other Village departments as well as the public. The incumbent may be required to respond to emergencies, provide project oversight, or attend meetings and training outside of regular business hours.

Essential Duties and Responsibilities

The following duties are normal for this position. These are not to be construed as exclusive or all inclusive, other duties may be required and assigned:

1. Assist with construction project administration
 - Performs inspection/observation and keep records of construction on street construction and maintenance projects including but not limited to asphalt paving, common excavation, storm sewer, sanitary sewer, watermain, etc.
 - Inspects public works projects for conformance with specifications including recording amount of work and changes, and computing quantities to produce project progress reports.
2. Assists Staff Engineer with and/or performs project design:
 - Performs drafting of street plans, record drawings, revisions and updates of maps, survey calculations along with general office work to include calculations and estimates pertaining to public works projects.
3. Maintains and updates the Village's Geographic Information System (GIS) database
 - Assists Technology Services Director with Village infrastructure maps and databases.

4. Review construction plans and specifications for conformance with Village codes and requirements.
5. Review site plans for conformance with Village codes.
6. Prepare and catalog construction record drawings.
7. Research construction project records, land records, subdivision records and special assessment records.
8. Receives, investigates and resolves customer complaints and inquiries
9. Assists the Director of Public Works & Utilities in developing reports and plans such as long range improvement plans, special assessment reports, etc.
10. Assists with administration of asset maintenance management system, scheduling work, data entry for work history, data base maintenance, etc.
11. Collaborates with maintenance staff to accomplish maintenance work or capital improvements.
12. Performs related work as required.
13. Performs storm water and utility inspections
14. Assists with the administration of excavation permits, over size and overweight load permits.
15. Assists with the Village's Private Well Permitting Program.

Additional Duties and Responsibilities

- Perform related work as required or assigned by management staff.
- Perform any other task which the employee is asked to perform.
- Performs various duties and special projects as assigned.
- Availability to work overtime while overseeing Public Works Projects.

Education and Experience

- Associate degree or Bachelor's degree in surveying, drafting, mapping, or closely related field plus one year of work experience in public works OR equivalent combination of closely related education and professional experience.
 - Experience in Civil Engineering or GIS systems is preferred
- Work experience in public works construction, sewer and water utility operation and maintenance, or equivalent combination of closely related education and professional experience.
- Valid Driver's License

Performance Specifications

- Ability to perform intermediate functions of all MS Office suite products – MS Word, Excel and PowerPoint.
- Experience with Autodesk Civil 3D software, ESRI ArcGIS software, Trimble Survey Controller field collection software, GPS and conventional surveying equipment and methods, including total stations and automatic and digital levels.
- Ability to analyze data and information using established criteria, in order to determine consequences and to identify and select alternatives. Ability to compare, count, differentiates, measure and/or sort, as well as assemble, copy, record and transcribe data and information. Ability to classify, compute, tabulate, and categorize data.

- Ability to persuade, convince, and/or train others, including the ability to act in a lead worker capacity. Ability to advise and interpret how to apply policies, procedures and standards to specific situations.
- Ability to utilize a variety of advisory data and information such as utility asset records, permits, plans and blueprints, inspection reports, regulatory codes, ordinances, maps, directories, , procedures, guidelines, maintenance records, technical operating manuals, and non-routine correspondence.
- Ability to communicate effectively with all Village personnel, engineers, attorneys, suppliers, and the general public.
- Ability to add and subtract, multiply and divide, calculate percentages, fractions, decimals, volumes, ratios, and spatial relationships.
- Ability to interpret basic descriptive statistical reports.
- Ability to use functional reasoning in performing influence functions such as supervising, managing, leading, teaching, directing and controlling.
- Ability to exercise the judgment, decisiveness and creativity required in situations involving the evaluation of information against sensory and/or judgmental criteria.
- Ability to operate, maneuver and/or steer equipment and machinery with some requiring complex and rapid adjustments, such as computer, calculator, cell phone, radio, cable and pipe locating devices, motor vehicles, measuring devices, and specialized equipment such as pipe inspection camera or sewer cleaning truck.
- Ability to coordinate eyes, hands, feet and limbs in performing slightly-skilled movements.
- Ability to exert moderate physical effort in sedentary to moderately heavy work, typically involving some combination of climbing and balancing, stooping, kneeling, crouching, crawling, lifting, carrying, pushing, and pulling.
- Ability to recognize and identify degrees of similarities or differences between characteristics of colors, forms, sounds, odors and textures associated with job-related objects, materials and tasks.

Knowledge, Skills and Abilities

- Knowledge of principles and practices of Civil Engineering pertaining to public works and utility projects.
- Knowledge and skills in surveying, drafting and plan reading.
- Knowledge of, and ability to operate, a personal computer. Knowledge of, and ability to use, software for word processing and spreadsheets required (MS Word, Excel, PowerPoint)
- Knowledge of Graphical Information Systems (GIS) including experience, or desire and aptitude to use GIS software such as ArcMap.
- Knowledge and/or experience with utilizing and piloting drones and capturing aerial imagery for use within GIS.
- Experience, or desire and aptitude to use Village permit issuance and tracking software (“Evolve”)
- Experience, or desire and aptitude to use Asset Management software
- Knowledge of safe work practices for a public works and utility organization.
- Knowledge of the basic methods and techniques of construction.
- Knowledge of Village ordinances relating to public works and utilities.
- Knowledge of Village policies relating to public works and utilities.

- Ability to acquire knowledge of specialized procedures and subject matter encountered in specific assignments.
- Ability to establish and maintain effective working relationships with employees, administrators and the public.
- Ability to communicate effectively both orally and in writing.
- Ability to operate a variety of equipment such as a level, data collector, and Global Positioning System
- Willingness to attend training for new methods and technology to help department and self-work more effectively.

Work Environment

Employee performs standard activities which will occasionally require physical effort. The duties of the job include physical activities such as stooping, kneeling, standing, walking, lifting (lift and carry objects weighing 25 pounds or less, and push or pull objects weighing up to 100 pounds), fingering, grasping, talking, hearing/listening (perceiving sounds in order to understand signals such as spoken directions, warning alarms, or requests for information), seeing/observing, bending/twisting (of the neck, back, or torso in order to reach, lift, tend machines, move materials, etc.), reaching (extending the hands or arms in any direction in order to push, pull, or grasp an object or control), feeling (using the sense of touch in fingers, hands, or other body parts to sense the position or quality of objects) and climbing (ascending or descending steps, stairs, ladders, scaffolding, or machines). Specific vision abilities required include close, distance, and peripheral vision; depth perception; the ability to adjust focus; and distinguish objects clearly at 20 inches or less with glasses, if needed.

The employee may be exposed to disagreeable elements of high and low outdoor temperatures. The employee may be exposed to repetitive activities; intense or continuous noise; dirty environment; improper illumination; chemical hazards, and air contamination. The use of personal protection equipment (PPE) is required, as there is significant exposure to hazards and conditions where there is a possible danger to life, health, or bodily injury, which may include mechanical, electrical, air contaminations, and heights. May be required to work in a physically confined worksite with cramped, small or restricted workplace making it difficult to stand, sit, or walk.

Acknowledgement

All requirements of the described position are subject to change over time. The employee may be required to perform other duties as requested by the Village.

Signature of Department Director: _____ Date: _____

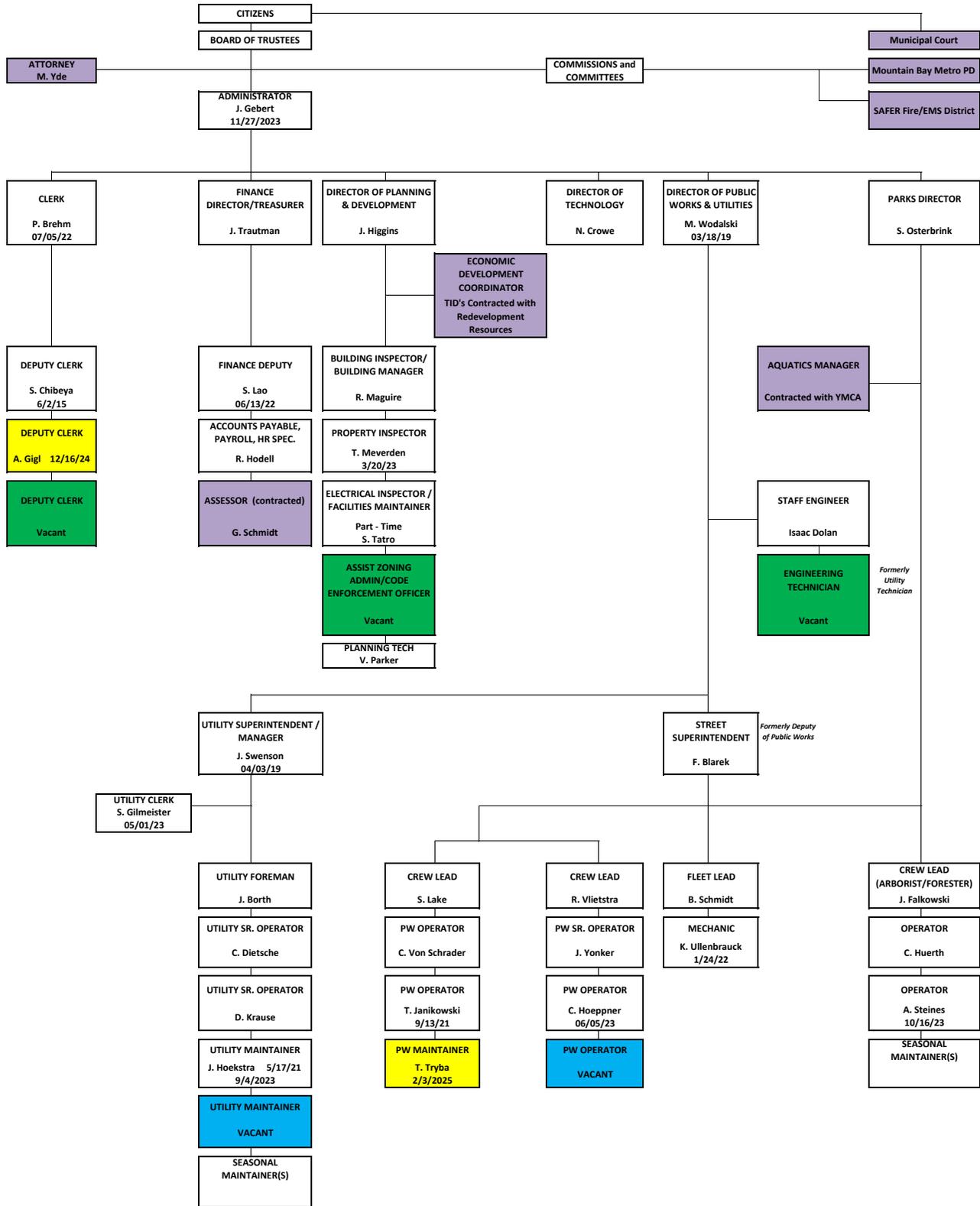
I acknowledge that this job description is neither an employment contract nor a legal document. I have received, read, and understand the expectations for the successful performance of this job.

Printed Name: _____ Signature: _____ Date: _____

The Village of Weston is an Equal Opportunity Employer. In compliance with the American with Disabilities Act, the Village will provide reasonable accommodations to qualified individuals and encourages both prospective and current employees to discuss potential accommodations with the employer.

This position description has been prepared to assist in defining job responsibilities, physical demands, working conditions and skills needed. It is not intended as a complete list of jobs, duties, responsibilities, and/or essential functions. This description is not intended to limit or modify the right of any supervisor to assign, direct and control the work of employees under supervision. The Village retains and reserves any and all rights to change, modify, amend, add or delete, from any section of this document as it deems, in its judgment to be proper.

DRAFT



- New Hire (less than 12 months in current position)
- Current Recruitment
- Proposed New Position
- Contracted Position/Service
- Vacancy
- Planned Retirement

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works Committee – 7/14/2025
Description:	Future Capital Improvement Projects Discussion
From:	Michael Wodalski, Director of Public Works
Question:	Overview of the 2025-2029 Draft Capital Improvement Plan.

Background

Attached is a map showing where the street and utility projects are for 2025 and then for future planning for 2026-2030. Since last month I also updated this map with some utility only projects. These projects are ones that are independent of any other infrastructure work.

These utility projects are below and shown on the attached maps. I have a brief synopsis of each projects as well.

Utility Projects:

- 2026 Projected Projects:
 - o Well 3 PFAS, Iron and Manganese Removal along with Treatment Plant Upgrades. This project is currently in the design phase and going through the Safe Drinking Water Loan Program and is seeking Principal Forgiveness for the portion of the project related to PFAS removal.
 - o Business 51 Storm Pond is a joint effort project with Rothschild and Schofield for Total Phosphorus removal from the storm water system prior to entering the Wisconsin River. This project is currently in the design phase and working its way through the Clean Water Fund Program for additional funding.
- 2027 Projected Projects:
 - o Kathleen Lift Station Upgrades is anticipated to replace the electrical components of the lift station.
- 2028 Projected Projects:
 - o Wells 1 and 5 PFAS, Iron and Manganese Removal is a project where a new treatment facility would be built on the Well 5 site and be able to treat water from both Wells 1 and 5. Once the Well 3 work is completed, these two wells are the last ones in the system with any real levels of iron and manganese in the water. They also are right on the threshold of the recommended EPA PFAS levels of 4 parts per trillion for PFOA and PFOS, thus depending on if there are any changes to those regulations, these wells will either be required to have treatment or will need to be turned off.
 - o Fox St Lift Station is the oldest lift station in the sanitary sewer system. This is the main lift station for the older part of the Village along the Schofield Ave corridor east to Von Kanel.

- 2029 Projected Projects:

- o Business 51 Utility Replacement is a project that will be done as part of the State of Wisconsin's reconstruction of Business 51. These are some of the oldest watermains and sanitary sewers in our system and are overdue for replacement. Being able to coordinate those replacements with the state saves the utility a lot of money in traffic control coordination as well as roadway restoration.

These projects are the main utility projects we foresee on the horizon. I also included an annual amount for sewer lining for \$250,000 which will primarily be used in the older parts of the system within the Village of Rothschild so streets will not have to be excavated.

From the water side, the main objective moving forward will be to keep up with watermain replacements. We still have about 9 miles of asbestos cement pipe in service as well as about 7 miles of older cast iron watermain in the system. These pipes were primarily installed in the 1960s and early 1970s and are getting into the 60+ year old range. Overall our water utility has just shy of 110 miles of main. If we wanted to set a goal of replacing watermain every 60 years, that would require us to replace 1.8 miles of main a year. If we use 70 years, that's about 1.6 miles of main a year. I would recommend we start looking at a minimum of 1-1.5 miles per year to keep us at least on track to replace main in the 70-year range.

The areas we would then look to concentrate watermain replacement efforts would be primarily west of Alderson St.

I have a copy of the 2020 water utility master plan Capital Improvement Plan attached. All projects highlighted in green have been completed to date. The projects highlighted in yellow are currently in the design or construction phase. Then projects highlighted in orange are some of the projects listed as future items. Overall, even with the emergence of PFAS in the utility system, we've stayed pretty close to the projected 5-year plan that was established in 2020 and also started on some of the longer term projects that were identified.

We should look at updating our Sanitary Sewer and Water Utility Masterplans as we're getting close to about the 8-9 year mark from when those were last updated. We've made a lot of progress over the past few years and it would be good to re-evaluate the priority list shown on those.

We should also start looking at water tower maintenance items and potentially needing to repaint the towers which may be considered maintenance projects, but are large dollar projects.

Major Corridor Projects:

The Surface Transportation Projects – Urban (STP-U) grants are due this fall. In order to have a project considered we will need to have it included in our Capital Improvement Plan. Currently the Village has 3 projects being funded by this program which are all located along Ross Avenue and are joint projects. These projects in total are receiving funding in the \$7.5 Million range.

Projects for this program also have to be identified as either a collector or arterial within the urban area classified map (map attached). As I look at the classified system map we've done a good job in recent years of really ensuring these corridors are improved as recent projects on

REQUEST FOR CONSIDERATION

Ross Ave, Weston Ave, Jelinek Ave and this year on Fuller St and Schofield Ave fit within the classified network. Looking to the future, I would recommend we include Schofield Ave between Birch St and County Road X as that pavement is starting to fail more frequently. Additionally, Birch St south of Schofield Ave as well as Jelinek Ave east of Alderson St would be qualified projects as well. We have Birch already identified as a future project so adding in Jelinek east of Alderson would be good candidates.

Pedestrian and Bike Projects:

As discussed previously, we'll also look at including additional sidewalk extension and connecting projects into the Capital Plan. The Village will also be starting a Ped and Bike Masterplan study here in 2025 which will also identify other potential projects.

Additionally, there are several subdivision projects being proposed and/or currently being built where we have discussed with the developer's reserving pedestrian corridors and then utilizing the parkland dedication fees to then build those paths.

Overall Plan:

The goal is to keep building on these projects over the next several months so by the end of summer we have a comprehensive list of projects for the next 5 years.

Attached Docs:

- Map of projects currently planned
- Water Utility Master Plan Capital Projects
- Urban area classified street system

Committee Action: - Projects have been previously discussed

Fiscal Impact: - Project estimates are being fine tuned at this time.

Recommendation: Staff is looking to provide an update to the Committee on where we are with the projects and likely years projects will be constructed.

Recommended Language for Official Action

I Move to _____

Or, Something else

Additional action:

Projects to Consider Moving Forward On

<u>Project</u>	<u>Water</u>	<u>Sanitary</u>	<u>Storm/Drainage</u>	<u>Street</u>	<u>Other</u>
Concord and Bayberry	Existing watermain is Ductile Iron	No changes to existing planned	Currently a rural/ditch system with some storm sewer. Look to increasing inlets to provide better drainage	Street is in poor condition. Narrow street with heavy semi-truck traffic. Shoulders rut consistently due to large trucks parking and driving off the paved surface. Need to upgrade pavement section and widen for better flow	Discussion to have is if we'd want to incorporate pedestrian accommodations through the commercial corridor. There is a school on the east end of Concord at Camp Phillips. There is also a utility easement at Aspen St extended that could improve walkability in the area.
Blodel Ave	Existing watermain is Asbestos Cement and should be replaced. Also this project would provide a raw water line from the Alta Verde well to the Bloedel well location for future treatment.	Replace existing sanitary sewer main.	Existing drainage utilizes ditches or water just running off into the grass. Would look at adding positive drainage networks through the corridor.	Street is in fair condition, it is narrow and existing ROW is narrow at 50-ft.	There is not any pedestrian accommodations along the corridor. Would look at adding sidewalk on at least one side of the roadway to improve non-motorized access. The Schofield Ave corridor is just to the north and Kennedy Park is located to the south. There is an existing sidewalk between Bloedel and Neupert Ave to connect to Kennedy Park.
Ferge & Delonay	Existing watermain is Asbestos Cement and would be replaced with Ductile Iron	Ferge has a main interceptor sewer that should be replaced	Currently a rural/ditch system with some storm sewer. Possible pond location off of Delonay	Streets are in poor to fair condition. There's noticeable rutting, cracking and potholing.	There is some existing sidewalk, but it is not continuous/consistent along the entire corridor.
Everest Ave (Volkman to Alta Verde)	Existing watermain is Asbestos Cement Pipe and would be replaced and slightly upsized with ductile iron	Likely to be replaced, possibly lined.	There is a large 54-inch storm line that is over 50 years old and should either be replaced or have major maintenance performed.	Street is in fair condition, is showing signs of rutting, potholing and extensive cracking in areas.	There is some existing sidewalk, but it is not continuous. This project could include some additional work on Volkman to connect the path Rothschild and Schofield will be installing to the DCE Jr and Sr. High Schools.

REQUEST FOR CONSIDERATION

Birch St (Community Center to Jelinek)	No changes to existing planned	No changes to existing planned	Existing rural section, perhaps some minor ditching/grade adjustments	Road is in fair condition with some poor segments	A path or sidewalk was thought to be included to link the pedestrian bridge to the Schofield Ave Corridor
Howland Ave (Alderson to CR-X)	No changes to existing planned	No changes to existing planned	Existing rural section, maybe minor modifications	Street is in poor to fair condition, extensive rutting exists	A path or widened paved shoulder would likely be included
Howland Ave (CR-X to Woodland)	No changes to existing planned	No changes to existing planned	Existing rural section, perhaps some minor ditching/grade adjustments	Road is in fair condition with some poor segments	A path or widened paved shoulder should be looked at to link the neighborhoods to the east to the YMCA and CR-X paths
Radtke Ave (west of Alderson)	Existing Watermain is Asbestos Cement, replace with Ductile Iron	Replace existing Sewer	Existing is rural ditches, need to improve drainage as water sits on street	Poor Street Condition	Could look at some pedestrian accommodation or just a wider pavement section as this is a dead end street.
Everest Area between DCE Jr. High and Sr. High	Watermain is mostly Asbestos Cement, should be replaced with Ductile Iron	Sewer is original from 1960s and should be replaced	Storm sewer is intermittent and also was installed in the 1970s and should either be rehabilitated or replaced	We have overlaid some of the main streets in recent years due to the poor roadway conditions, side streets are in fair to poor condition	Sidewalk in this area is intermittent based on era of when a house was built. We'd look at making sidewalk more consistent and better connect the schools and neighborhood.

Project Name	Water	Sanitary	Storm	TIF	General	Grants/Other Rev	Total	Grant/Other Notes
2026 Street Projects								
Bloedel Ave	\$ 560,000	\$ 348,000	\$ 363,000		\$ 426,000		\$ 1,697,000	
Concord Ave and Bayberry St	\$ 200,000	\$ 100,000	\$ 566,000		\$ 935,000		\$ 1,801,000	
Jelinek and Alderson Intersection	\$ 200,000	\$ 150,000	\$ 200,000		\$ 450,000		\$ 1,000,000	
Street Repaving and Overlays					\$ 300,000		\$ 300,000	
2026 Utility Projects								
Well 3 PFAS/Fe/Mn Removal and Treatment Plant	\$ 2,640,000					\$ 2,000,000	\$ 4,640,000	SDWL - PF for PFAS (Emerging Contaminants)
BUS 51 Storm Pond			\$ 1,878,825			\$ 978,675	\$ 2,857,500	Current Grants and Partner Community Costs
MH and Sewer Lining		\$ 250,000					\$ 250,000	
2026 Project Totals	\$ 3,600,000	\$ 848,000	\$ 3,007,825	\$ -	\$ 2,111,000	\$ 2,978,675	\$ 12,545,500	
	Water	Sanitary	Storm	TIF	General	Grants/Other Rev	Total	
2027 Street Projects								
Ross Ave (Metro to Alderson)	\$ 100,000	\$ 156,000	\$ 363,000		\$ 408,497	\$ 3,244,349	\$ 4,271,846	STP Grant of \$2,634,977 and split with Schofield Street Costs
Post Ave and Ferge St	\$ 422,000	\$ 646,000	\$ 457,000		\$ 575,000		\$ 2,100,000	
Howland Ave	\$ 100,000	\$ 150,000	\$ 874,000		\$ 1,035,000		\$ 2,159,000	
Street Repaving and Overlays					\$ 300,000		\$ 300,000	
2027 Utility Projects								
Kathleen LS Upgrade		\$ 75,000					\$ 75,000	
MH and Sewer Lining		\$ 250,000					\$ 250,000	
2027 Project Totals	\$ 622,000	\$ 1,277,000	\$ 1,694,000	\$ -	\$ 2,318,497	\$ 3,244,349	\$ 8,530,846	
	Water	Sanitary	Storm	TIF	General	Grants/Other Rev	Total	
2028 Street Projects								
Ross Ave and CR-X Intersection	\$ 100,000	\$ 50,000	\$ 50,000		\$ 400,000	\$ 2,352,000	\$ 2,952,000	STP Grant of \$2,352,000 and split with County
Ross Ave (River Bend Rd to Pauls Ave)	\$ 1,100,000	\$ 1,000,000	\$ 100,000		\$ 575,000	\$ 2,211,598	\$ 4,986,598	STP Grant of \$2,211,598 and split with Town of Weston
Everest Ave	\$ 486,000	\$ 429,000	\$ 440,000		\$ 520,000		\$ 1,875,000	
Street Repaving and Overlays					\$ 300,000		\$ 300,000	
2028 Utility Projects								
Well 1 and 5 PFAS/Fe/Mn Removal	\$ 5,000,000						\$ 5,000,000	
Fox St LS Upgrade		\$ 750,000					\$ 750,000	
MH and Sewer Lining		\$ 250,000					\$ 250,000	
2028 Project Totals	\$ 1,686,000	\$ 1,479,000	\$ 590,000	\$ -	\$ 1,795,000	\$ 4,563,598	\$ 9,813,598	
	Water	Sanitary	Storm	TIF	General	Grants/Other Rev	Total	

— 2025

— 2026

— 2027

— 2028

— 2029

— Future and Options

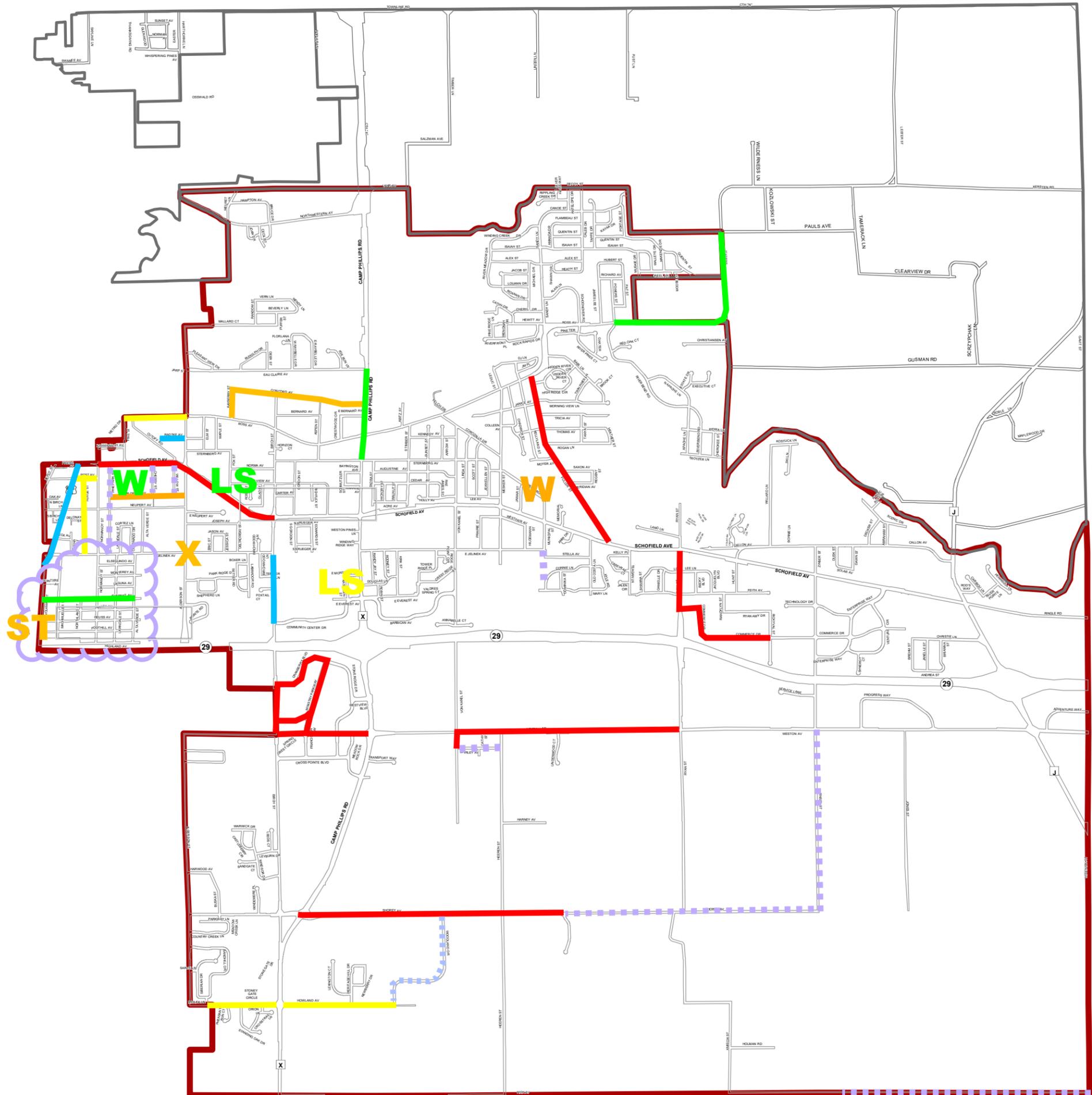


TABLE 10-1: CAPITAL IMPROVEMENTS PLAN

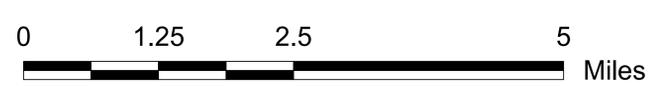
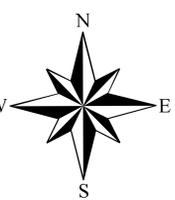
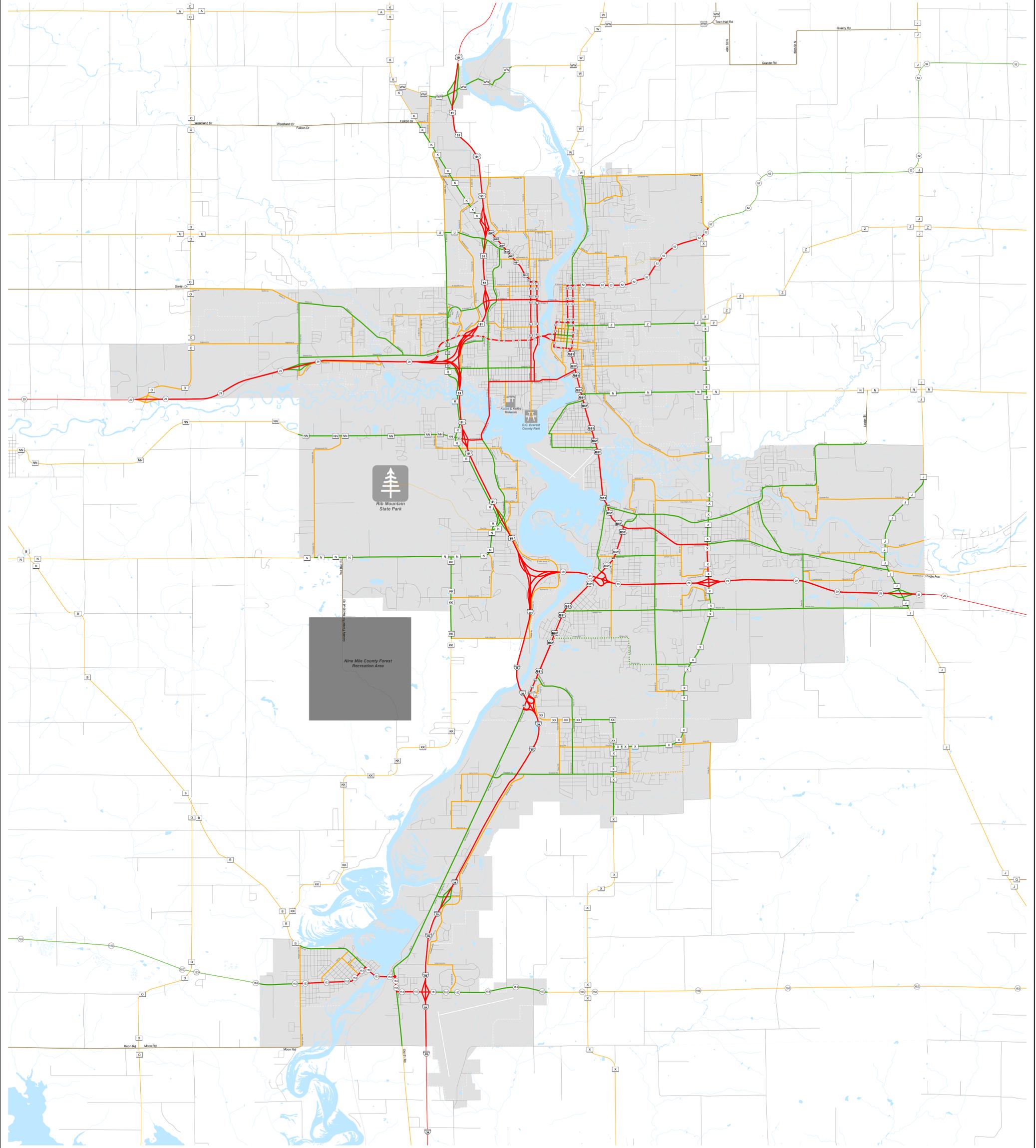
Short-Term Improvements (5 Years)	Estimated Cost ¹	Mid-Term Improvements (6-10 Years)	Estimated Cost ¹
New Well 7 Including Well, Pump, VFD Controls, Building, Chemical Feed Equipment, SCADA, Generator and Site Work	\$2,646,000	New Weston Ave 0.75 MG Composite Tower with Altitude Valve, Site Work, Telemetry, and Piping	\$3,066,000
New Well 8 (Pitless Well, Pump, VFD Controls and Piping)	\$448,000	Demolish Summit Tower	\$56,000
New Bloedel WTP (includes pressure filters with backwash tank and chemical feed in new building at Well 5, new building and pump at Well 1, piping from Well 1 to WTP, Well 5 pump modifications with VFD controls, and standby generator)	\$5,089,000	New Mesker WTP (includes new treatment building, pressure filters with backwash tank and chemical feed systems, Well 3 pump modifications with VFD controls, electrical improvements at Well 3, and standby generator)	\$4,200,000
SCADA Upgrades Including New Control Panels at the WTP (Air Stripper), Existing Towers and Wells	\$728,000	Well 4 (Sternberg) Pump Replacement and VFD Addition	\$70,000
Altitude Valve at Summit Tower	\$60,200	WTP (Air Stripper) Booster Pumps Replacement and New VFD	\$126,000
Distribution System Project 1 - Ryan Street River Crossing ^{3,4,5,8}	\$726,000	Distribution System Project 2 - Lexington Ct ^{3,5,8}	\$218,000
Distribution System Project 5 - Fuller St ^{2,5,8}	\$276,000	Distribution System Project 3 - Birch St ^{2,5,8}	\$304,000
Distribution System Project 8 -Kraemer Ln ^{3,5,8}	\$707,000	Distribution System Project 4 - Alderson St ^{2,5,8}	\$473,000
Distribution System Project 12 - Development, Weston Ave ^{3,5,8}	\$1,013,000	Distribution System Project 6 - Business 51 ^{2,3,5,8}	\$511,000
Distribution System Project 13 - Development, Weston Ave ^{3,5,8}	\$604,000	Distribution System Project 9 - Kiowa Ln ^{3,5,8}	\$171,000
Distribution System Project 14 - Development, Weston Ave ^{3,5,8}	\$428,000	Distribution System Project 10 - Alderson St ^{3,5,8}	\$278,000
Distribution System Project 16 - Everest Ave ^{2,5,8}	\$858,000	Water Main Renewal - Year 6-10: (~550 feet and \$84,700 per year) ^{2,5,7}	\$424,000
Distribution System Project 17 - Birch St ^{3,5,8}	\$170,000	Transmission Mains for Expansion (approximately 3.0 miles of 12-inch main) ³	\$2,418,000
Distribution System Project 18 - Jelinek Ave ^{2,3,5,8}	\$383,000		
Distribution System Project 19 - Everest Ave ^{2,5,8}	\$482,000		
Distribution System Project 20 - Summit Tower Reliability ^{2,3,5,8}	\$522,000		
Well 2 Standby Generator	\$200,000	Total	\$12,315,000
Automatic System for Opening Rothschild Connection and Hydrant Flushing System (Kerry System)	\$136,000	Long-Term Improvements (11-20 Years)	
Kerry System Storage Improvements ⁶	\$175,000	Water Main Renewal - Years 11-20 (~ 500 feet and \$84,700 per year) ^{2,5,7}	\$847,000
Expansion Transmission Mains for Expansion (~ 4.2 miles of 12-inch main) ³	\$3,419,000	Transmission Mains for Expansion (~ 3.6 miles of 16-inch main, ~ 15.3 miles of 12-inch main, and 4 additional river crossings) ^{3,4}	\$16,545,000
Total	\$19,070,200	Total	\$17,392,000
Footnotes:			
1 Assumed 15 percent for engineering design and construction administration/inspection and 25 percent for contingencies.			
2 Water main replacement costs before engineering and contingency were estimated using \$100/foot for 6-inch pipe, \$110/foot for 8-inch pipe, and \$130/foot for 12-inch pipe.			
3 Water main expansion costs before engineering and contingency were estimated using \$90/foot for 8-inch pipe, \$110/foot for 12-inch pipe, \$140/ft for 16-inch pipe main.			
4 Water mains crossing rivers were estimated at \$180/foot for 12-inch pipe.			
5 Water main estimates are general planning numbers and do not include roadway replacement.			
6 It is recommended that the Utility evaluate alternatives such as hydropneumatic tank for surge protection and removing the Kerry Tower from service or plan to complete the repairs needed for the Kerry Tower.			
7 Water main replacement cost for water main renewal is based on 8-inch water main.			
8 As illustrated in Figure 9-4.			
Notes:			
<ul style="list-style-type: none"> Distribution System Project 7, Project 11, and Project 15 were completed in 2020; therefore, are not included in the CIP. Estimates do not include land purchase, if necessary. The engineer's cost estimates are only an estimate of possible construction costs for budgeting purposes. The estimates are limited to the conditions existing at issuance of the report and is not a guarantee of actual price or cost. Uncertain market conditions such as, but not limited to local labor or contractor availability, wages, other work, material market fluctuations, price escalations, force majeure events, and developing bidding conditions, etc. may affect the accuracy of this estimate. AECOM is not responsible for any variance from this estimate or actual prices and conditions obtained. This estimate is an ACE Class 4 Order of Magnitude cost estimate and is based on 2020 dollars. 			

WAUSAU

Functional Classification

04/28/2017

WAUSAU



addendum to Legend

MA	WISLR certified
MA	non-WISLR certified (not eligible for STP-U funding)
COL	WISLR certified
COL	non-WISLR certified (not eligible for STP-U funding)
LOC	WISLR certified
LOC	non-WISLR certified

Legend

Existing	Planned*	Other
Red line	Red dotted line	Black line
Green line	Green dotted line	Blue area
Orange line	Orange dotted line	Blue dashed line
Grey line	Grey dotted line	Grey solid area
		Grey dashed area
		White area
		Black outline

* NOTE:
All planned route locations are approximations only.

The information on these maps and produced from these maps was created for the official use of the Wisconsin Department of Transportation (WisDOT). Any other use, while not prohibited, is the sole responsibility of the user. WisDOT expressly disclaims all liability regarding fitness of use of the information for other than official WisDOT business.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works – 7/14/2025
Description:	2025 Budget Review and 2026 Discussion
From:	Michael Wodalski, Director of Public Works
Question:	Does the Committee have any recommended changes to make to the Public Works Operating Budget for the 2026?

Background

In the attachments I've included the current 2025 Budget for the Public Works Operating Budget. I then also have part of a presentation I gave last fall to the Public Works Committee. Generally year to year we don't have much change in the budget as our revenues are fairly fixed and we only have so much capacity to perform the maintenance we do.

I will try and get some of those figures updated with our current planned and contracted 2025 work as well as we are getting more miles of road repaired/treated this year than previous years. Additionally, our General Transportation Aids are still on the upward swing and next year we'll be at an estimated payment of \$970,890.86 which is an increase of \$126,637.94 as compared to the 2025 Transportation Aids payment. This payment is close to what the Village received in 2013 as the aid payment was falling.

I will run through the information with the Committee and this will be more food for thought as we can then discuss budget items further as we move into the fall budget season.

Attached Docs: - 2025 Budget and related documents

Committee Action: Budget was previously discussed

Fiscal Impact: -

Recommendation: Staff is looking to begin the budget discussion with the committee

Recommended Language for Official Action

I move to _____ .

Or, Something else

Additional action:



PUBLIC WORKS



**VILLAGE OF WESTON
2025 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2023 ACTUAL	2024 Y-T-D 9/30/2024	2024 ESTIMATE	2024 AMENDED BUDGET	2025 ADOPTED BUDGET	2025 BUDGET CHANGE
PUBLIC WORKS							
<u>DIRECTOR OF PUBLIC WORKS (53100)</u>							
110	Salaries	12,025	8,985	11,899	11,760	10,030	
139	Bonus/Incentive pay	600	0	0	0	0	
151	Social Security	994	706	911	900	767	
152	Wisconsin Retirement	879	640	820	812	698	
154	Health/Dental Insurance	429	400	162	203	133	
154-01	Health Incentive	0	0	41	0	34	
155	Life Insurance	12	9	13	12	12	
156	Worker's Comp. Ins.	20	15	21	19	17	
157	Education/Training	0	350	350	500	500	
167	Income Continuation Ins.	0	0	0	73	63	
199	Less: Recycling Wages/Fringes	(889)	0	0	0	0	
	Personnel Services	14,070	11,105	14,217	14,279	12,254	(2,025)
225	Telephone	500	650	650	600	600	
286	Computer license fee	1,787	1,139	2,926	3,000	3,000	
290	Purchased Services	0	0	0	250	250	
	Contractual Services	2,287	1,789	3,576	3,850	3,850	0
310	Office Supplies	32	44	50	50	50	
312	Outside Printing	48	58	60	50	50	
324	Membership Dues	244	244	244	300	300	
325	Conferences/Regis. Fees	250	0	500	800	800	
334	Commercial Travel Expenses	300	0	0	50	50	
336	Lodging	433	374	400	500	500	
351	Repair/Maint. Supplies-Gas & Oil	0	0	0	150	150	
	Supplies & Materials	1,307	720	1,254	1,900	1,900	0
	DIRECTOR OF PUBLIC WORKS	17,664	13,614	19,047	20,029	18,004	(2,025)
							Percent Budget Change -10.11%

<u>ENGINEER (53160)</u>							
110	Salaries	0	1,199	0	0	9,822	
151	Social Security	0	83	0	0	749	
152	Wisconsin Retirement	0	83	0	0	682	
154	Health/Dental Insurance	0	294	0	0	2,960	
155	Life Insurance	0	1	0	0	11	
156	Worker's Comp. Ins.	0	53	0	0	376	
157	Education/Training	0	0	0	0	400	
	Personnel Services	0	1,713	0	0	15,000	15,000
225	Telephone	0	0	0	0	600	
	Contractual Services	0	0	0	0	600	600
310	Office Supplies	0	0	0	0	100	
325	Conferences/Regis. Fees	0	0	0	0	500	
336	Lodging	0	0	0	0	500	
	Supplies & Materials	0	0	0	0	1,100	1,100
	ENGINEER	0	1,713	0	0	16,700	16,700
							Percent Budget Change N/A

<u>STREET SUPERINTENDENT (53170)</u>							
110	Salaries	20,395	18,751	21,273	20,733	16,938	
151	Social Security	1,527	1,380	1,627	1,586	1,296	
152	Wisconsin Retirement	1,386	1,097	1,467	1,431	1,178	
154	Health/Dental Insurance	1,737	2,365	1,874	1,977	5,892	
154-01	Health Incentive	0	0	102	0	329	
155	Life Insurance	136	74	150	146	20	
156	Worker's Comp. Ins.	845	823	956	931	645	
157	Education/Training	0	0	0	750	750	
167	Income Continuation Ins.	0	0	0	129	0	

**VILLAGE OF WESTON
2025 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2023 ACTUAL	2024 Y-T-D 9/30/2024	2024 ESTIMATE	2024 AMENDED BUDGET	2025 ADOPTED BUDGET	2025 BUDGET CHANGE
PUBLIC WORKS							
199	Less: Recycling Wages	(752)	0	0	0	0	
	Personnel Services	25,274	24,490	27,449	27,683	27,048	(635)
225	Telephone	500	350	600	600	600	
286	Computer License Fees	1,375	1,465	1,500	2,000	2,000	
290	Other Outside Contracted Services	0	85	0	0	0	
	Contractual Services	1,875	1,900	2,100	2,600	2,600	0
312	Outside Printing	48	58	60	0	0	
324	Membership Dues	0	0	0	220	220	
325	Conferences/Regis. Fees	0	0	0	800	800	
334	Commercial Travel	0	0	0	100	100	
336	Lodging	0	0	0	500	500	
	Supplies & Materials	48	58	60	1,620	1,620	0
	STREET SUPERINTENDENT	27,197	26,448	29,609	31,903	31,268	(635)
					Percent Budget Change		-1.99%

**VILLAGE OF WESTON
2025 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2024		2024 ESTIMATE	2024	2025	2025
		2023 ACTUAL	Y-T-D 9/30/2024		AMENDED BUDGET	ADOPTED BUDGET	BUDGET CHANGE
PUBLIC WORKS							
<u>STREET OPERATIONS (53310)</u>							
120	Hourly Wages	344,434	240,746	347,157	316,034	354,735	
121	Call Time Pay	60	531	62	187	64	
122	Overtime Wages	1,102	788	1,922	1,467	1,792	
151	Social Security	25,407	17,534	26,717	24,308	27,282	
152	Wisconsin Retirement	23,245	16,569	24,094	21,921	24,786	
154	Health/Dental Insurance	71,616	53,100	75,438	81,897	97,207	
154-01	Health Incentive	0	0	3,741	0	3,852	
155	Life Insurance	777	628	942	715	1,236	
156	Worker's Comp. Ins.	14,915	11,955	15,683	14,270	13,616	
157	Education/Training	14,785	3,404	4,000	5,000	5,000	
161	Safety Apparel	4,262	2,979	4,500	5,000	5,000	
162	Coveralls/Uniforms	2,631	1,901	3,595	3,250	3,250	
164	Employee Health Tests	1,410	1,149	2,000	2,000	2,000	
167	Income Continuation Ins.	0	0	0	1,977	2,219	
199	Less: Recycling wages	(1,073)	0	0	0	0	
	Personnel Services	503,571	351,284	509,851	478,026	542,039	64,013
208	Regulatory Commission Fees	125	0	125	125	125	
215	Architect/Engineering Services	5,468	6,250	6,250	4,500	4,500	
225	Telephone	2,375	2,725	2,800	2,500	2,500	
226	Mobile Device	4,169	3,649	5,000	5,000	5,000	
230	Centerline Painting	25,079	107	25,000	30,000	30,000	
233	Dust Control	0	0	0	1,500	1,500	
236	Surface Maintenance	505,331	716,821	800,000	670,955	550,000	
237	Shoulder Maintenance	44	1,173	4,000	7,500	7,500	
239	Traffic Control	4,267	4,822	5,000	5,000	5,000	
241	Repairs/Maint.-Motor Vehicles	405	588	600	500	500	
242	Repairs/Maint.-Other Machinery	34,074	26,770	30,000	30,000	30,000	
247	Repairs/Maint.-Buildings	8,140	869	2,000	5,000	5,000	
286	Computer License Fees	4,192	4,256	4,500	5,000	7,500	
290	Purchased Services	2,846	365	1,000	3,500	3,500	
299	Equipment Rental	3,691	119	3,000	7,500	7,500	
	Contractual Services	600,206	768,514	889,275	778,580	660,125	(118,455)
310	Office Supplies	50	325	400	500	500	
311	Postage & Box Rental	3	0	125	150	150	
312	Outside Printing	48	0	100	100	100	
314	Small Equipment	25,255	10,979	13,000	13,000	14,000	
321	Publication Notices	1,063	559	1,115	1,000	1,200	
334	Commercial Travel Expenses	0	0	0	500	500	
335	Meeting Expenses	0	0	0	200	200	
336	Lodging	0	0	0	500	500	
344	Oper. Supplies-Janitorial	6,290	1,348	4,000	12,000	6,500	
346	Oper. Supplies-Clothing/Uniforms	7,447	1,533	7,000	7,000	7,500	
349	Oper. Supplies-All Other	0	0	300	0	0	
351	Maint. Supplies-Gas & Oil	90,570	52,244	100,000	95,000	90,000	
352	Maint. Supplies-Motor Vehicles	125	0	500	500	500	
353	Maint. Supplies-Parts	108,875	39,966	60,000	60,000	62,500	
354	Maint. Supplies-Painting	407	418	750	1,000	1,000	
355	Maint. Supplies-Electric/Plumbing	385	6	500	500	500	
363	Other Supplies-Signage	8,003	6,208	8,500	8,500	8,500	
365	Other Supplies-Landscaping/Trees	2,205	223	2,000	3,000	3,000	
390	Other Supplies-All Other	3,675	3,268	3,500	5,000	5,000	
	Supplies & Materials	254,401	117,077	201,790	208,450	202,150	(6,300)
	STREET OPERATIONS	1,358,178	1,236,875	1,600,916	1,465,056	1,404,314	(60,742)

**VILLAGE OF WESTON
2025 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2023 ACTUAL	2024 Y-T-D 9/30/2024	2024 ESTIMATE	2024 AMENDED BUDGET	2025 ADOPTED BUDGET	2025 BUDGET CHANGE
Percent Budget Change							-4.15%
PUBLIC WORKS							
TRAFFIC CONTROL (53311)							
222	Electricity	9,922	6,116	10,000	10,000	10,000	
296	Repairs/Maint.-Sundry Repairs	5,089	7,182	8,000	5,000	7,500	
290	Outside Contracted Services	24,214	20,656	22,000	20,000	20,000	
	Contractual Services	39,225	33,954	40,000	35,000	37,500	2,500
364	Other Supplies-Traffic Signals	764	530	1,500	2,500	2,500	
	Supplies & Materials	764	530	1,500	2,500	2,500	0
	TRAFFIC CONTROL	39,989	34,484	41,500	37,500	40,000	2,500
Percent Budget Change							6.67%
WINTER MAINTENANCE (53312)							
120	Hourly Wages	72,917	25,642	101,807	93,626	96,652	
121	Call Time Pay	9,088	5,292	11,786	14,586	10,377	
122	Overtime Wages	29,860	16,350	39,637	48,007	36,344	
138	Standby Duty Pay	2,625	1,875	0	2,100	700	
151	Social Security	8,385	3,586	11,720	11,403	11,027	
152	Wisconsin Retirement	7,788	3,392	10,570	10,438	10,012	
154	Health/Dental Insurance	24,894	12,307	26,090	22,664	32,321	
154-01	Health Incentive	0	0	1,248	0	1,164	
155	Life Insurance	220	104	231	326	330	
156	Worker's Comp. Ins.	4,672	2,079	6,794	8,530	5,443	
167	Income Continuation Ins.	0	0	0	813	603	
	Personnel Services	160,449	70,627	209,883	212,493	204,973	(7,520)
222	Electricity	965	291	800	700	700	
234	Sanding	3,456	0	3,000	8,000	8,000	
235	Salting	137,523	102,204	105,000	103,000	210,000	
290	Purchased Services	1,000	0	0	5,000	1,000	
	Contractual Services	142,944	102,495	108,800	116,700	219,700	103,000
351	Repair/Maint. Supplies-Gasoline	0	0	200	200	200	
353	Repair/Maint. Supplies-Machinery	68,539	25,541	40,000	42,000	42,000	
370	Other Supplies-Mailbox Replace.	100	40	750	750	750	
	Supplies & Materials	68,639	25,581	40,950	42,950	42,950	0
	WINTER MAINTENANCE	372,032	198,703	359,633	372,143	467,623	95,480
Percent Budget Change							25.66%
HARD MATERIALS HANDLING (53316)							
120	Hourly Wages	2,641	5,626	6,638	10,357	4,143	
151	Social Security	196	401	508	793	317	
152	Wisconsin Retirement	180	388	458	716	289	
154	Health/Dental Insurance	633	1,501	1,849	2,913	1,918	
154-01	Health Incentive	0	0	100	0	31	
155	Life Insurance	17	37	47	73	32	
156	Worker's Comp. Ins.	110	247	298	465	159	
167	Income Continuation Ins.	0	0	0	66	26	
	Personnel Services	3,777	8,200	9,898	15,383	6,915	(8,468)
290	Outside Contracted Services	628	300	500	25,000	15,000	
	Contractual Services	628	300	500	25,000	15,000	(10,000)
	HARD MATERIALS HANDLING	4,405	8,500	10,398	40,383	21,915	(18,468)
Percent Budget Change							-45.73%

**VILLAGE OF WESTON
2025 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2023 ACTUAL	2024 Y-T-D 9/30/2024	2024 ESTIMATE	2024 AMENDED BUDGET	2025 ADOPTED BUDGET	2025 BUDGET CHANGE
PUBLIC WORKS							
<u>STREET IRRIGATION MAINT. (53317)</u>							
120	Hourly Wages	0	0	0	1,305	0	
151	Social Security	0	0	0	100	0	
152	Wisconsin Retirement	0	0	0	90	0	
154	Health/Dental Insurance	0	0	0	163	0	
155	Life Insurance	0	0	0	3	0	
156	Worker's Comp. Ins.	0	0	0	59	0	
167	Income Continuation Ins.	0	0	0	8	0	
	Personnel Services	0	0	0	1,728	0	(1,728)
221	Water/Sewer/Stormwater	1,482	(6,433)	(5,000)	10,000	5,000	
222	Electricity	2,637	965	2,000	3,000	3,000	
245	Repairs/Maint.-Landscaping	3,341	0	4,000	5,000	5,000	
290	Purchased Services	0	0	0	840	840	
	Contractual Services	7,460	(5,468)	1,000	18,840	13,840	(5,000)
	STREET IRRIGATION MAINT.	7,460	(5,468)	1,000	20,568	13,840	(6,728)
							Percent Budget Change -32.71%
<u>STREET OPERATIONS-TOWN OF WESTON (53330)</u>							
120	Hourly Wages	4,571	4,212	5,162	3,507	3,751	
121	Call Time	0	57	131	131	135	
122	Overtime Wages	0	55	258	20	266	
151	Social Security	334	313	424	279	318	
152	Wisconsin Retirement	311	298	383	251	289	
154	Health/Dental Insurance	997	1,197	1,247	1,177	1,167	
154-01	Health Incentive	0	0	63	0	56	
155	Life Insurance	7	7	18	10	8	
156	Worker's Comp. Ins.	190	190	250	162	159	
167	Income Continuation Ins.	0	0	0	22	24	
	Personnel Services	6,410	6,329	7,936	5,559	6,173	614
	STREETS-TOWN OF WESTON	6,410	6,329	7,936	5,559	6,173	614
							Percent Budget Change 11.04%
<u>WINTER MAINTENANCE-TOWN OF WESTON (53332)</u>							
120	Hourly Wages	2,788	1,194	3,211	10,454	3,295	
121	Call Time Pay	2,879	1,504	2,387	1,653	2,459	
122	Overtime Wages	5,076	2,266	6,096	3,945	6,280	
151	Social Security	793	366	895	1,227	921	
152	Wisconsin Retirement	731	343	807	1,108	835	
154	Health/Dental Insurance	1,666	980	741	2,762	826	
154-01	Health Incentive	0	0	40	0	44	
155	Life Insurance	40	23	20	69	22	
156	Worker's Comp. Ins.	445	218	526	721	460	
167	Income Continuation Ins.	0	0	0	66	20	
	Personnel Services	14,418	6,894	14,723	22,005	15,162	(6,843)
	WINTER - TOWN OF WESTON	14,418	6,894	14,723	22,005	15,162	(6,843)
							Percent Budget Change -31.10%

**VILLAGE OF WESTON
2025 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2023 ACTUAL	2024 Y-T-D 9/30/2024	2024 ESTIMATE	2024 AMENDED BUDGET	2025 ADOPTED BUDGET	2025 BUDGET CHANGE
PUBLIC WORKS							
<u>STREET LIGHTING (53420)</u>							
120	Hourly Wages	805	455	0	0	0	
151	Social Security	62	35	0	0	0	
156	Worker's Comp. Ins.	35	20	0	0	0	
	Personnel Services	902	510	0	0	0	0
222	Electricity	203,190	134,469	205,000	210,000	205,000	
290	Purchased Services	293	13,267	13,500	2,500	2,500	
	Contractual Services	203,483	147,736	218,500	212,500	207,500	(5,000)
390	Other Supplies-All Other/Bulbs	0	0	500	500	500	
	Supplies & Materials	0	0	500	500	500	0
	STREET LIGHTING	204,385	148,246	219,000	213,000	208,000	(5,000)
PUBLIC WORKS							
		2,052,138	1,676,338	2,303,762	2,228,146	2,242,998	14,852
						Percent Budget Change	0.67%

P.W./UTILITIES COMMITTEE (53580)

105	Salaries-Committee Members	960	0	1,440	1,440	1,800	
120	Hourly Wages	0	0	175	175	175	
151	Social Security	73	0	124	124	151	
152	Wisconsin Retirement	0	0	12	12	12	
156	Worker's Comp. Ins.	2	0	3	3	3	
	Personnel Services	1,035	0	1,754	1,754	2,141	387
900	Transfer out to Utility Funds (71%)	(736)	0	(1,245)	(1,245)	(1,520)	
	Transfers Out	(736)	0	(1,245)	(1,245)	(1,520)	(275)
P.W./UTILITIES COMMITTEE							
		299	0	509	509	621	112
						Percent Budget Change	22.00%

Before we look at the numbers, lets remember what we're maintaining

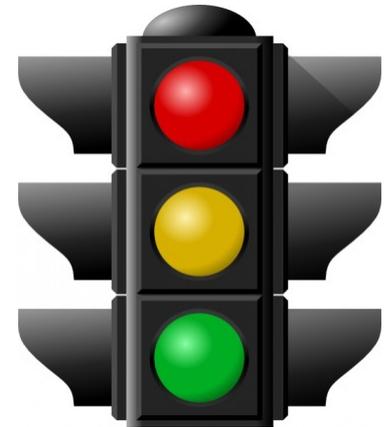
The Physical Assets Maintained Are:

- 119.07 Centerline miles of roads
 - 6.3 Miles of urban landscaping that is maintained
 - 63.7 Miles of rural mowing (includes miles in the Town of Weston)
- 50+ pieces of equipment
 - 6 utility vans, 1 tv truck, 1 Sewer Cleaner
 - 6 Pickups, 4 1-Tons, 6 Plow Trucks, 4 Dump Trucks, Street Sweeper, 2 Leaf Vac's
 - 3 Loaders, Track, Wheel and Mini Excavator
 - Bulldozer, 2 Graders, 2 skid steers
 - 5 commercial grade lawn mowers, 2 Tractor Mowers
 - Plus More small equipment: chainsaws, pumps, generators, etc.
- 113.8 Miles of Watermain
 - 8 Wells
 - 4 Elevated Towers
 - 1 Treatment Plant
 - 2,297 Mainline Valves
 - 966 Hydrants
 - 6,718 Meters
- 102.9 Miles of Sanitary Sewer
 - 13 Lift Stations
 - 2,011 Manholes
- 71.0 Miles of Storm Sewer
 - 1,087 Manholes
 - 2,948 Inlets/Catch Basins



Public Works Budget

- Main categories are:
 - Street Maintenance
 - Winter Maintenance
 - Traffic Control
 - Maintenance of Signalized Intersections in the Village of Weston
 - Hard Material Handling
 - Salvaged materials handling for Public Works Projects
 - Topsoil, Recycled Asphalt Base Course, Reclaimed Sand
 - Street Lighting



2025 Public Works Summary

VILLAGE OF WESTON
2025 BUDGET SUMMARY

Budget Account	2023 Actual	2024 Y-T-D 9/30/2024	2024 Estimate	2024 Amended Budget	2025 Dept. Request	2025 Dollar Change	2025 % Budget Change
PUBLIC WORKS							
Personnel Services	14,070	11,105	14,217	14,279	12,254	(2,025)	
Contractual Services	2,287	1,789	3,576	3,850	3,850	-	
Supplies & Materials	1,307	720	1,254	1,900	1,900	-	
Director of Public Works	\$ 17,664	\$ 13,614	\$ 19,047	\$ 20,029	\$ 18,004	\$ (2,025)	
Personnel Services	-	1,713	-	-	15,000	15,000	
Contractual Services	-	-	-	-	600	600	
Supplies & Materials	-	-	-	-	1,100	1,100	
Engineer	\$ -	\$ 1,713	\$ -	\$ -	\$ 16,700	\$ 16,700	
Personnel Services	25,274	24,490	27,449	27,683	27,048	(635)	
Contractual Services	1,875	1,900	2,100	2,600	2,600	-	
Supplies & Materials	48	58	60	1,620	1,620	-	
Street Superintendent	\$ 27,197	\$ 26,448	\$ 29,609	\$ 31,903	\$ 31,268	\$ (635)	
Personnel Services	503,571	351,284	509,851	478,026	542,039	64,013	
Contractual Services	600,206	768,514	889,275	732,625	660,125	(72,500)	
Supplies & Materials	254,401	117,077	201,790	213,450	202,150	(11,300)	
Capital Outlay	-	-	-	-	-	-	
Street Operations	\$ 1,358,178	\$ 1,236,875	\$ 1,600,916	\$ 1,424,101	\$ 1,404,314	\$ (19,787)	
Contractual Services	39,225	33,954	40,000	35,000	37,500	2,500	
Supplies & Materials	764	530	1,500	2,500	2,500	-	
Traffic Control	\$ 39,989	\$ 34,484	\$ 41,500	\$ 37,500	\$ 40,000	\$ 2,500	
Personnel Services	160,449	70,627	209,883	266,448	204,973	(63,475)	
Contractual Services	142,944	102,495	108,800	138,700	219,700	81,000	
Supplies & Materials	68,639	25,581	40,950	42,950	42,950	-	
Winter Maintenance	\$ 372,032	\$ 198,703	\$ 359,633	\$ 450,098	\$ 467,623	\$ 17,525	
Personnel Services	3,777	8,200	9,898	15,383	6,915	(8,468)	
Contractual Services	628	300	500	25,000	15,000	(10,000)	
Supplies & Materials	-	-	-	-	-	-	
Hard Materials Handling	\$ 4,405	\$ 8,500	\$ 10,398	\$ 40,383	\$ 21,915	\$ (18,468)	
Personnel Services	-	-	-	1,728	-	(1,728)	
Contractual Services	7,460	(5,468)	1,000	18,840	13,840	(5,000)	
Street Irrigation Maintenance	\$ 7,460	\$ (5,468)	\$ 1,000	\$ 20,568	\$ 13,840	\$ (6,728)	
Personnel Services	6,410	6,329	7,936	5,559	6,173	614	
Contractual Services	-	-	-	-	-	-	
Street Operations-Town of Weston	\$ 6,410	\$ 6,329	\$ 7,936	\$ 5,559	\$ 6,173	\$ 614	
Personnel Services	14,418	6,894	14,723	22,005	15,162	(6,843)	
Winter Maintenance-Town of Weston	\$ 14,418	\$ 6,894	\$ 14,723	\$ 22,005	\$ 15,162	\$ (6,843)	
Personnel Services	902	510	-	-	-	-	
Contractual Services	203,483	147,736	218,500	212,500	207,500	(5,000)	
Supplies & Materials	-	-	500	500	500	-	
Street Lighting	\$ 204,385	\$ 148,246	\$ 219,000	\$ 213,000	\$ 208,000	\$ (5,000)	
Public Works	\$ 2,052,138	\$ 1,676,338	\$ 2,303,762	\$ 2,265,146	\$ 2,242,998	\$ (22,148)	-0.98%

represents street maint & salt



Public Works Operations Budget By Year

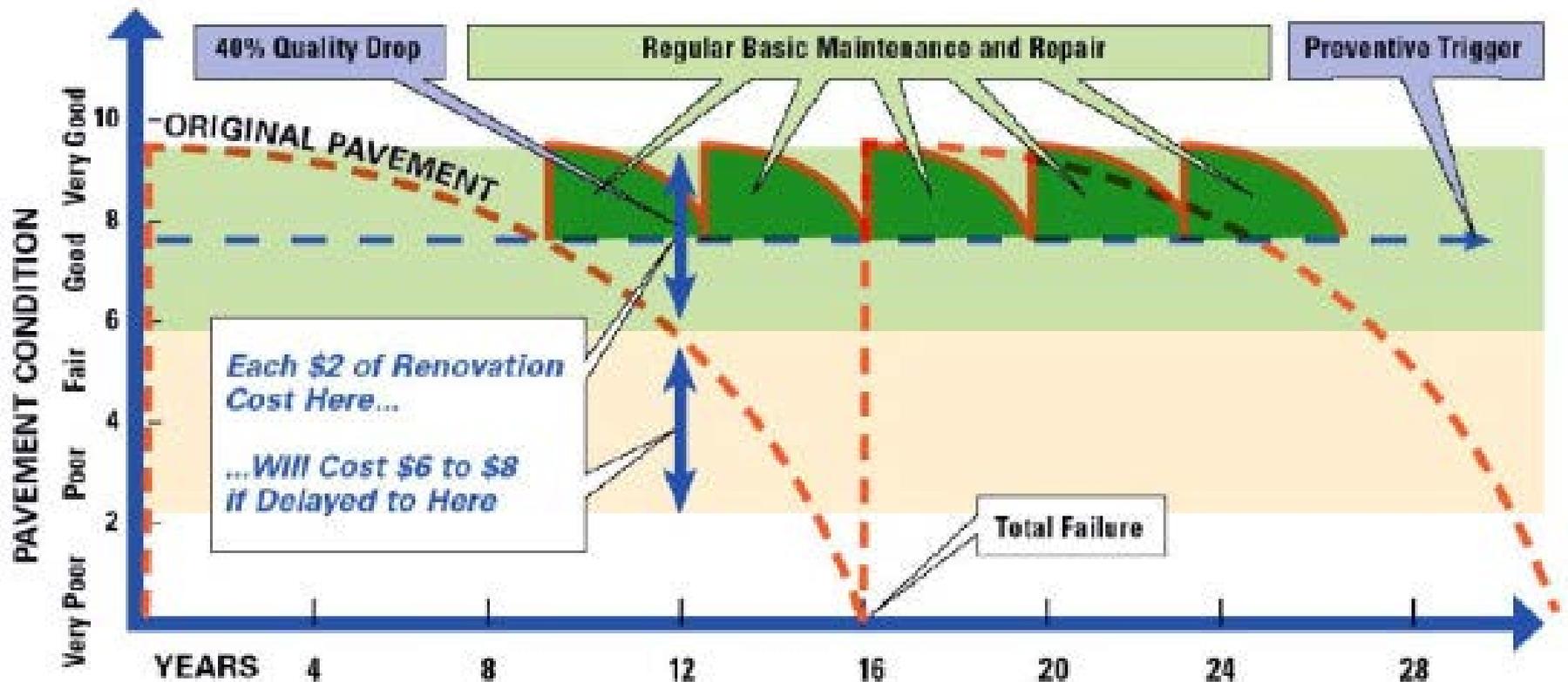
Year	2021	2022	2023	2024	2025
Public Works-Operations	\$2,093,230	\$2,131,940	\$2,112,974	\$2,269,077	\$2,243,619

- 2025 Major Categories:
 - Summer Street Operations: \$1,404,314
 - Winter Maintenance: \$467,623
 - Street Lighting: \$208,000
- \$2,079,937 (93%) of costs are in these 3 categories



Goal of Proactive Maintenance: "Keep Good Roads Good"

The Cost of "Timely" Maintenance



Roads are Rated Using The Pavement Surface Evaluation and Rating (PASER) System Developed by the UW-Madison Transportation Information Center using a 1-10 scale

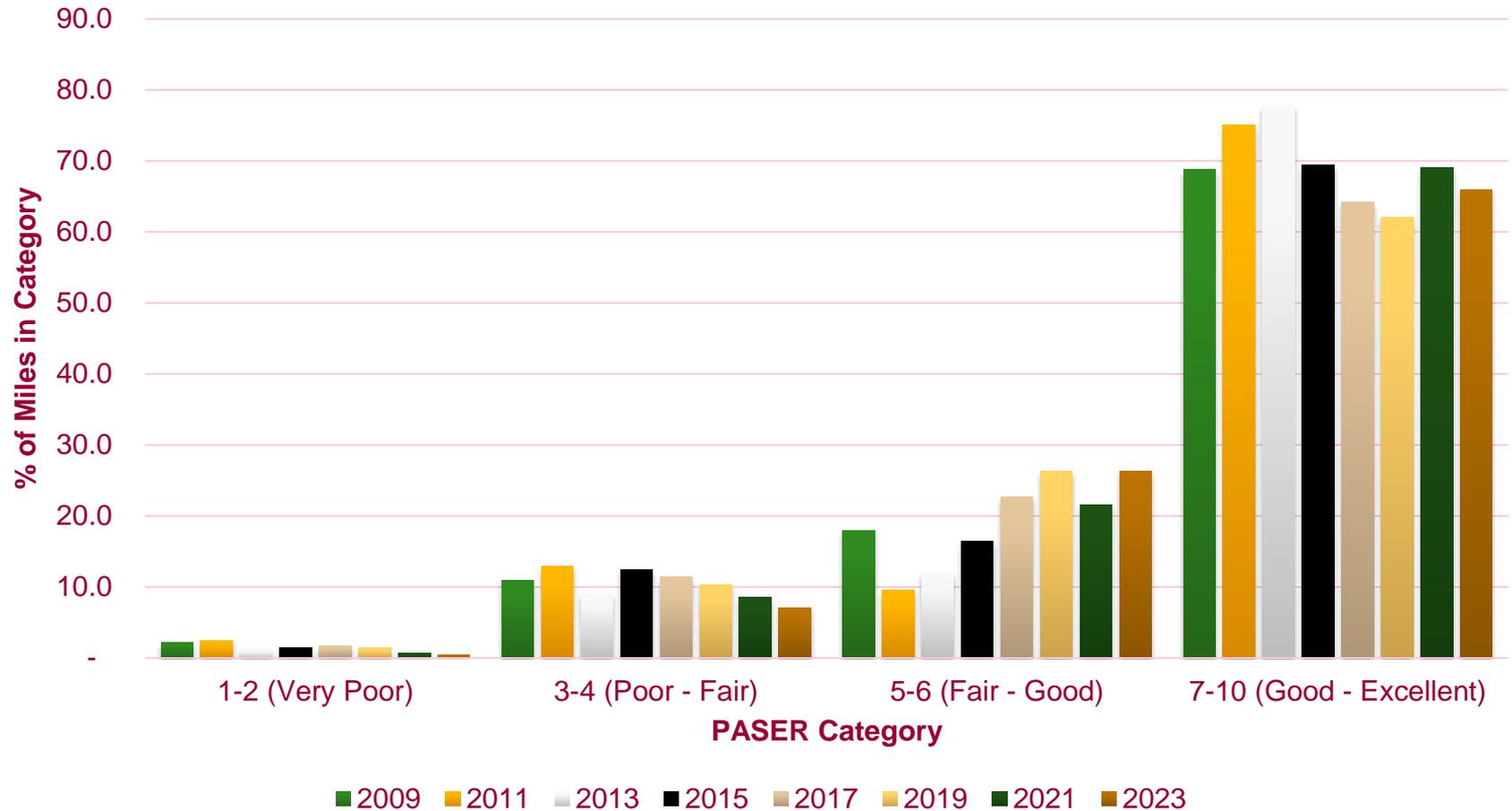


In addition to indicating the surface condition of a road, a given rating also includes a recommendation for needed maintenance or repair. This feature of the rating system facilitates its use and enhances its value as a tool in ongoing road maintenance.

RATINGS ARE RELATED TO NEEDED MAINTENANCE OR REPAIR

Rating 9 & 10	No maintenance required
Rating 8	Little or no maintenance
Rating 7	Routine maintenance, cracksealing and minor patching
Rating 5 & 6	Preservative treatments (sealcoating)
Rating 3 & 4	Structural improvement and leveling (overlay or recycling)
Rating 1 & 2	Reconstruction

PASER by % Miles (2009 - 2023)



PASER as a percentage of Street Miles

PASER Rating	2009	2011	2013	2015	2017	2019	2021	2023
1-2 (Very Poor)	2.2%	2.4%	1.2%	1.5%	1.7%	1.4%	0.7%	0.5%
3-4 (Poor – Fair)	11.0%	12.9%	9.1%	12.5%	11.4%	10.3%	8.6%	7.1%
5-6 (Fair – Good)	18.0%	9.6%	11.9%	16.5%	22.7%	26.3%	21.6%	26.4%
7-10 (Good – Excellent)	68.8%	75.1%	77.8%	69.5%	64.2%	62.1%	69.1%	66.0%

□ In general:

- Less Than 10% of streets are in the Poor to Very Poor Range
- ~ 25% are in the Fair to Good
- +65% of Streets are Good to Excellent (new pavement/roads)



Deferring/Delaying Maintenance Costs More in the Long Run

Treatment Type	Cost per SY
Rejuvenator (GSB-88)	\$0.92
Chip Seal	\$2.29
Asphalt Overlay	\$9.00
Asphalt Repaving	\$28.00
Street Reconstruction	\$85.00

- For the cost of paving a road, a street can be:
 - Rejuvenated 20+ times (Roads rated ~7-10)
 - Chip Sealed 10+ times (Roads rated 6-7)
 - Overlaid 2-3 times (Roads rated 4-5 as long as drainage and base is still adequate)



Costs Change over time, the Budget should too

- Chip seal in 2009 = \$1.18/SY
- Chip seal in 2024 = \$2.29/SY
 - \$1.11/SY increase (94% increase in cost)
 - As costs of treatments have increased, the budget has been trying to keep up
 - For a typical mile of road (30 ft wide) the cost of Chip Seal went from \$20,768 to \$40,290.
 - For every \$100,000 spent for Chip Seals, 2.5 miles could be treated in 2024 versus 4.8 miles in 2009



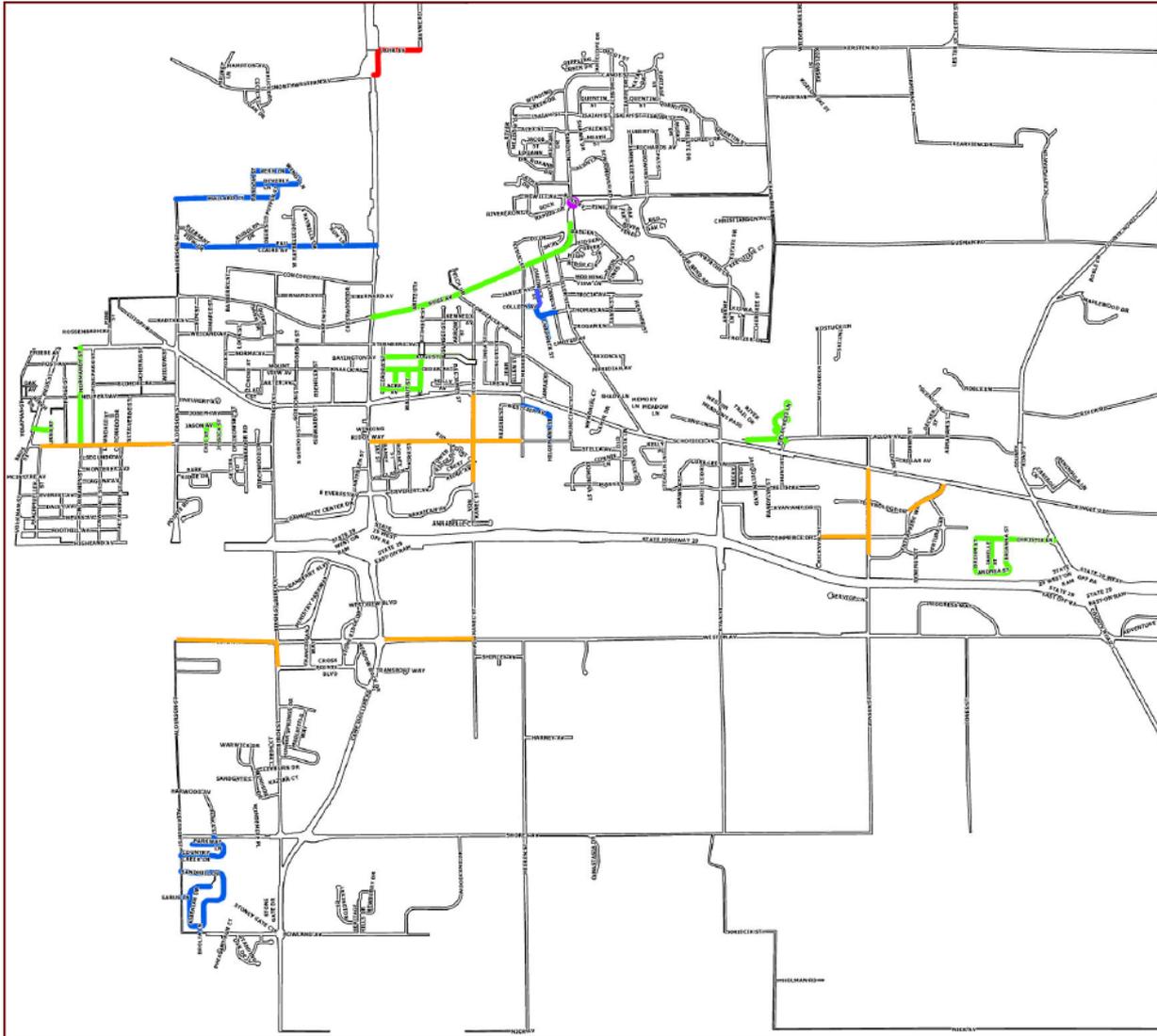
Paving and Maintenance Miles 2020-2024

Overall Street Maintenance and Repaving Miles						
Year	2024	2023	2022	2021	2020	5-yr avg
Miles Maint	14.98	10.30	8.62	8.11	7.28	9.86
Total Miles	119.07	118.83	118.34	118.34	118.34	
% Maint	12.58%	8.66%	7.28%	6.85%	6.15%	8.31%

2024											
Chip Seal (with Fog Seal)		GSB-88 (Rejuvenators)		Overlay		Crack Seal*		Repaving		Reconstruct	
Street	Miles	Street	Miles	Street	Miles	Street	Miles	Street	Miles	Street	Miles
Lahr	0.25	Brehm	1.07	Mallard Ct Neighborh	1.15	Normandy (Jel to Sch)	0.48	Enterprise Way	0.24	E Jelinek	0.77
		Jason/Jessica/Eric	0.26	Hilgemann/Westfair	0.27	Alderson (Jel to Sch)	0.45	Zinser St	0.45	Von Kanel	0.47
		Keck and Burns	0.19	Eau Claire Ave	0.99	Jel (Ald to Birch)	0.48	Commerce	0.24	Weston Ave	0.25
		Ross Ave (X to EC Riv	1.17	Crane Meadows Sub	0.97	Meurett	0.10	Jelinek	0.67	Weston Ave	0.50
		Normandy (N of Jel)	0.49	Sandhill Meadows Sul	0.47	Hampton	0.19	Birch	0.14		
		Field Crest	0.37	Colleen / Chadwick /	0.43	Bruce	0.12				
		Callon (W of Hunt)	0.20								
		Augustine/Cedar	1.15								
Total	0.25	Total	4.90	Total	4.28	Total	1.82	Total	1.74	Total	1.99



2024 Pavement Work



Village of Weston
Marathon County, Wisconsin



2024 Street Maintenance Map

Map Date: 5/10/2024
Adoption Date (Village): 5/20/2024
Created By: Village of Weston GIS Department



0 0.4 0.8 1.6 Miles

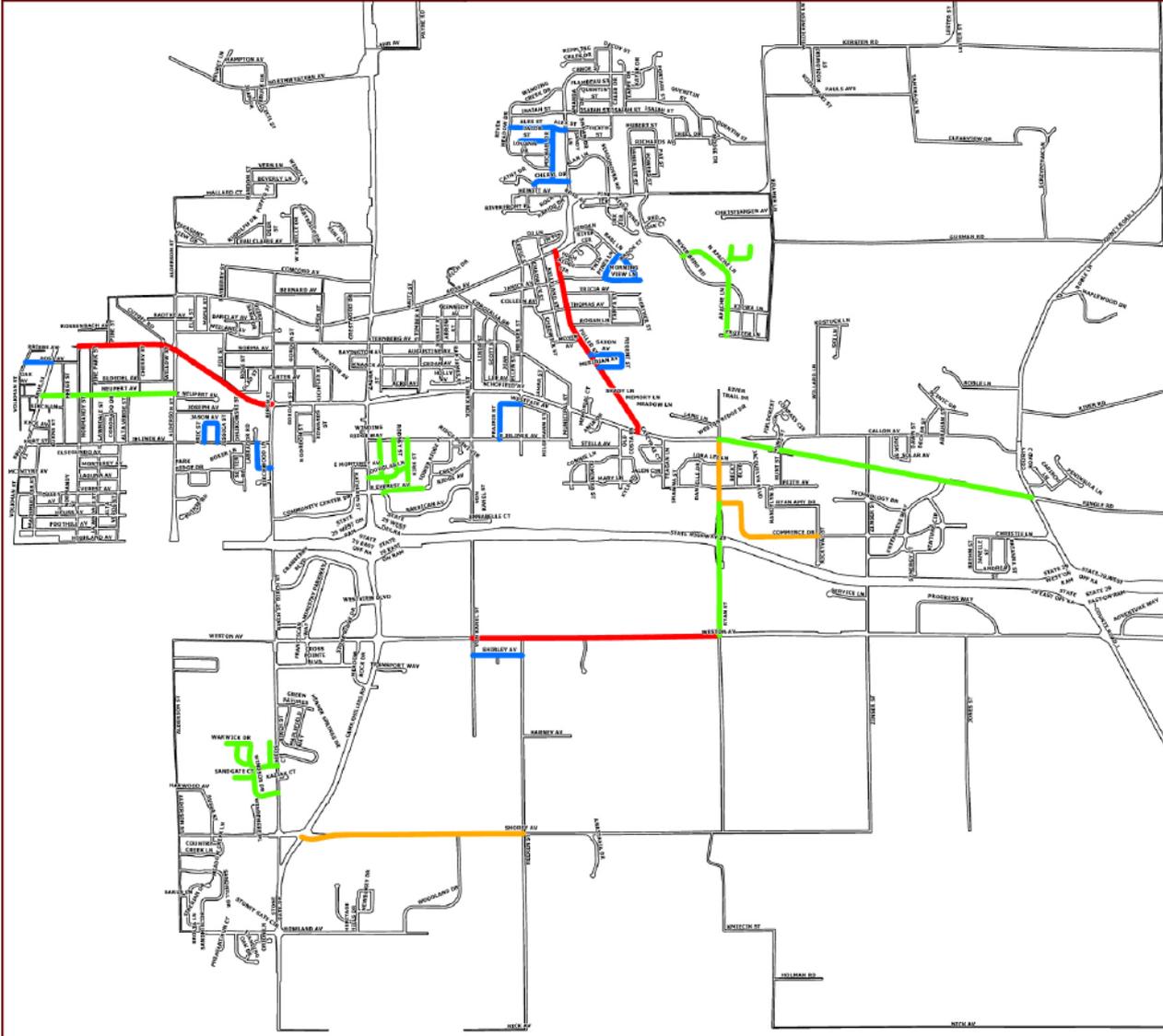
Legend

Street Maintenance

- Asphalt Rejuvenator (GSB-88)
- Asphalt Overlay
- Concrete Pavement Repair
- Chip Sealing
- Repaving/Reconstruction



Proposed 2025 Work



Village of Weston
Marathon County, Wisconsin



**2025 Proposed
Street Maintenance Map**



Map Date: 01/15/2024
Adoption Date (Mileage): 11/02/2008
Created By: Village of Weston GIS Department

Miles

0 0.4 0.8 1.6

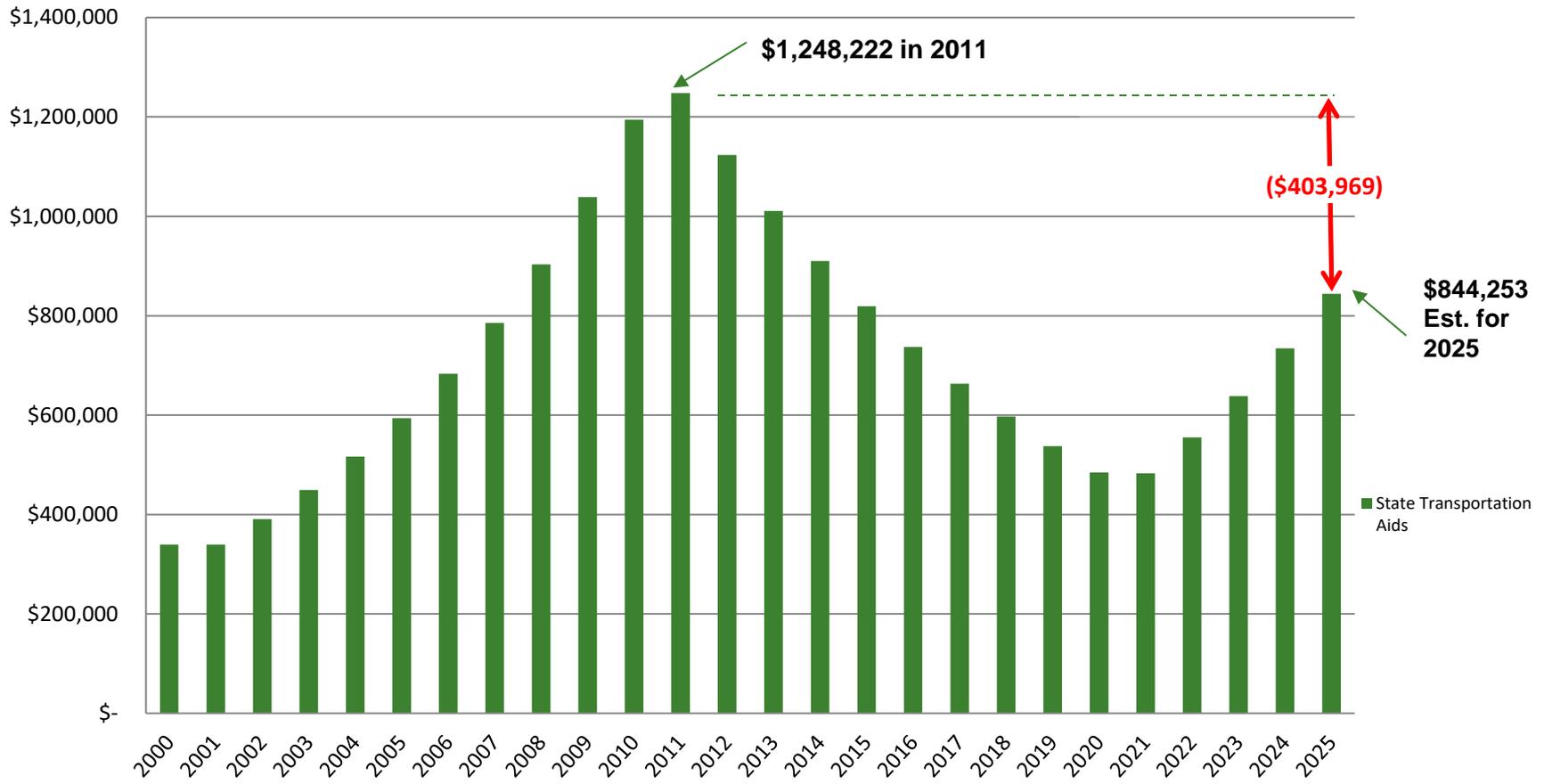
Legend

Street Maintenance

- Reconstruction
- Repaving
- Asphalt Overlay
- GSB-88



State Transportation Aids Revenue 2000 - 2025



Transportation Aid Calculation

CALENDAR YEAR 2025 ESTIMATE GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37192

NAME:

VILLAGE OF WESTON

MARATHON COUNTY

6-Year Average Cost(2018-2023): \$7,291,404.28
 3-Year Average Cost(2021-2023): \$10,505,543.69
 2023 Submitted Costs: \$9,956,869.82

Mileage as of 01/01/2023: 118.83
 Mileage as of 01/01/2024: 119.07
 2024 Aids: \$734,132.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: \$7,291,404.28
 SOC Percentage: 16.5127%
 SOC Amount: \$1,204,005.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2024: 119.07
 Rate Per Mile: \$2,734.00
 RPM Amount: \$325,537.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: \$1,204,005.19



Transportation Aid Calculation

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$359,752.26
Minimum 2025 Cushion:	\$660,719.68	Adjustment Type:	Maximum Cushion
Maximum 2025 Cushion:	\$844,252.93	2025 Adjusted Amount:	\$844,252.93

4. Apply Cost Cap (Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,505,543.69	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$8,929,712.14	Payable Amount:	\$844,252.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
-------------------------------------	-----	-------------------------------	--------

FINAL GTA AMOUNT: \$844,252.93 ←

Note: Based on Max aid payments, the Village will be at \$1,284,000 in **2028**

