



**OFFICIAL MEETING PACKET OF THE
PARKS AND RECREATION COMMITTEE**

**VICE CHAIRPERSON/TRUSTEE BARB ERMELING PRESIDING
DIRECTOR OF PARKS AND RECREATION SHAWN OSTERBRINK; STAFF
ADVISOR**

A meeting of the Parks and Recreation Committee, composed of five (4) appointed members, will convene at ***Weston Municipal Center, which is located at 4747 Camp Phillips Road, Weston, on July 28, 2025, at 4:00 p.m.***



**Village of Weston, Wisconsin
ATTENTION – NOTICE OF PUBLIC MEETING**

Meeting: **PARK AND RECREATION COMMITTEE**

Members: **Clark, Ermeling (VC), Esker, Tatro**

Ex-Officio: **Maloney**

Staff: **Osterbrink, Falkowski**

Date/Time: **Monday, July 28, 2025, at 4:00 p.m.**

Location: **Weston Municipal Center, 4747 Camp Phillips Road, Weston, WI 54476**

Agenda: **The Agenda Packet will be sent out at least 3 days prior to the meeting.**

Attendance: Parks and Recreation Committee Members, please indicate if you will or will not be attending so we may determine in advance if there will be a quorum.

Questions: **Shawn Osterbrink** **Jessica Falkowski**
sosterbrink@westonwi.gov jfalkowski@westonwi.gov
(715) 359-6114 **(715) 359-6114**

PLEASE NOTE THE FOLLOWING INFORMATION:

This notice was posted at the Municipal Center, and on the Village's website at www.westonwi.gov, and was emailed to local media outlets (Print, TV, and Radio) on 7/22/2025 @ 12:00 p.m. Any posted agenda is subject to change up until 24 hours prior to the date and time of the meeting.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may attend the above-noticed meeting to gather information. Should a quorum be other government bodies are present, this would constitute a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993). Wisconsin State Statutes require all agendas for Committee, Commission, or Board meetings be posted in final form, 24 hours prior to the meeting.

Any person who has a qualifying disability, as defined by the Americans with Disabilities Act, requiring that meeting or material to be in an accessible location or format, must contact the Weston Municipal Center at 715-359-6114, so any necessary arrangements can be made to accommodate each request.



VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING AGENDA OF THE PARKS AND RECREATION COMMITTEE

TO THE HONORABLE TRUSTEE ERMELING AND FOUR (3) APPOINTED MEMBERS OF THE COMMITTEE: The following items were listed on the agenda in the Village Clerk's Office, in accordance with Chapter 2 of the Village's Municipal Code and will be ready for your consideration at the regular meeting of the Parks and Recreation Committee on **Monday, July 28, 2025 @ 4:00 p.m.**, in the Village Board Room at the Weston Municipal Center, 4747 Camp Phillips Road, Weston, WI 54476.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may/might attend the above-noticed meeting to gather information. Should a quorum of other government bodies be present, this would constitute a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993). No official actions other than those of the Parks and Recreation Committee shall take place. Wisconsin State Statutes require all agendas for Committee, Commission, or Board meetings be posted in final form, 24 hours prior to the meeting. Any posted agenda is subject to change up until 24 hours prior to the date and time of the meeting. All items listed on this agenda may be acted upon by the Park Committee.

If you are not able to attend in person interested persons may also attend via the zoom link or by phone.

Join Zoom Meeting by Computer:

<https://zoom.us/j/5445915099>

Join Zoom Meeting by Phone:

+1 312 626 6799 US (Chicago)

Meeting ID: 5445915099

AGENDA ITEMS.

1. Meeting called to order by Vice Chair Ermeling.
2. Pledge of Allegiance to the Flag.
3. Roll Call by Recording Secretary.
Weiland (C), Ermeling (VC), Clark, Tatro, Esker
4. [Approval of minutes from the previous meeting: May 27, 2025.](#)
5. [Public Comments.](#)
6. [Written Comments](#)

EDUCATIONAL PRESENTATIONS & REPORTS.

7. [Update on the Kennedy Park Renovation and Capital Campaign](#)
 - a. [Clarification and Breakdown of CIP Funds for Kennedy Park.](#)



**VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING AGENDA OF THE PARKS AND RECREATION COMMITTEE**

- b. [Long Term Maintenance Plan for Kennedy Park.](#)
- c. [Friends of Kennedy Park Strategic Plan](#)
- 8. [Update on Improvements at Yellowbanks Launch](#)
- 9. [Report on Concept Plat – Old Costa Area](#)
- 10. [Update on Prohaska Park Improvements and Maintenance](#)
- 11. [Responsibility for the Memorial at Kennedy Park](#)

POLICY ISSUES – DISCUSSIONS/RECOMMENDATIONS.

- 12. [Discussion and/or action on Rothschild/Schofield Aquatic Center Joint Venture request](#)

FUTURE ITEMS

- 13. Possible next meeting date: August 25, 2025.
- 14. Topics for future meetings:
- 15. [Remarks from Staff.](#)
- 16. Remarks from Committee Members.
- 17. Announcements.
- 18. Adjourn.

Village of Weston, Wisconsin
MEETING MINUTES OF THE PARK & RECREATION COMMITTEE MEETING
Tuesday, May 27, 2025, 5:00 pm

- 1.) Meeting called to order by Chair Weiland @ 5:00 P.M.
- 2.) Pledge Allegiance to the Flag
- 3.) Roll Call by Recording Secretary: Jessica Falkowski

<u>Member</u>	<u>Present</u>
Clark, Katrina	YES
Corvino, Dino	YES
Ermeling, Barb	YES
Esker, Roger	YES
Weiland, Jamie	YES

Village Staff and other officials in attendance: Falkowski (Clerk), Administrator Gebert, and Director Osterbrink.

4.) Approval of minutes from the previous meeting: April 28, 2025.

***M/S/P Esker/Corvino: to approve April 28, 2025, minutes.**

Yes Votes: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

<u>Member</u>	<u>Vote</u>
Clark, Katrina	YES
Corvino, Dino	YES
Ermeling, Barb	YES
Esker, Roger	YES
Weiland, Jamie	YES

5.) Public Comments.

None.

EDUCATIONAL PRESENTATIONS & REPORTS.

6.) Update on the Kennedy Park Renovation and Capital Campaign.

Osterbrink stated that a Trustee Weiland, Administrator Gebert, and individuals from the Friends of Kennedy Park attended the listening session at NTC expressing support for a \$7 million Budget Motion for Kennedy Park to hopefully be included in the State Budget.

Osterbrink updated the Committee on the funds raised through fundraising and Village

contributions. The Rajek family committed \$500,000 for the construction of diamond two (field #4) and the Village contributed over \$800,000. The Village Board of Trustees awarded PGA with the contract to build the two fields for just over \$2.2 million. Construction is expected to start in June. A breakdown of revenues for Kennedy Park was included in the packet.

Osterbrink stated that from the beginning, parking lots, bathrooms, infrastructure, and stormwater ponds would be the Village's portion unless funds were raised for the entire project amount. The Village's portion is estimated at approximately \$8 million.

The Committee stated their concerns on the slow pace/progress of fundraising from the Friends of Kennedy Park Group. Osterbrink stated that DCEYB contributed \$25,000 and secured the \$500,000 commitment, and their most recent fundraising events: one at Texas Roadhouse raising just over \$100 and the second at Red Robin raising over \$700. A fundraising event was also held at Patron last week and next month will be at Sam's Pizza. Progress may be slow but the project is moving forward.

The Committee wants the project to succeed and would like to see more communication between all parties involved. Corvino expressed concerns and would like to see the strategic plan finalized by the Friends Group. Discussion was had on marketing the project more through all media types.

Weiland would like to discuss the Ask Letter, Facebook page, website, and grants at the next small group meeting. Administrator Gebert will reach out to the small group members and great something scheduled.

7.) Update on Improvements at Yellowbanks Launch.

Osterbrink stated the Village received four grants for the construction of the launch. Bid documents were assembled and the bid advertisement was published today. The project will be awarded at the June Board of Trustees meeting.

8.) Update on Dog Park Kiosk and Upcoming Event.

Osterbrink stated the Dog Park Kiosk blew over and was destroyed by the storm or prevailing winds we had last week. Staff will build and install a new kiosk in between projects. Informational material will be laminated and posted on the entrance gate until the new kiosk is installed.

A free rabies vaccine and microchip clinic will be held at the Village of Weston Municipal Center from 9am – 12pm. There's a total of 75 free vaccines available. Mountain Bay Metro is the financial sponsor for the clinic.

POLICY ISSUES – DISCUSSIONS/RECOMMENDATIONS.

9.) Discussion and/or action on Disc Golf Improvements.

Staff is working with TC Energies as to what is needed to create access points over the pipelines. TC Energies require mats to be placed over the proposed crossings with additional

soil to be added to the most southern pipeline crossing due to the shallow depth of the pipeline in that area. This will allow access to all areas within the disc golf course to conduct maintenance year-round with no equipment restrictions.

Osterbrink stated we received a quote from Totem Mats for new and used mats. Falkowski clarified the pricing is an estimated cost on a full truck load of mats. Staff will determine the actual number of mats needed. Committee members would like staff to move forward with the project in fall.

10.) Discussion and/or action on Strategic Plan.

Marcus Nelson stated that he has a draft Ask Letter written. Nelson communicated with the Committee and staff that he needs additional information to complete the Strategic Plan:

- Needs specific targets – who are we focusing on, how much are we going to ask, or if the donation is an in-kind gesture and specifics on what we are asking for.
- Timelines are needed.

Nelson presented options for moving forward in the draft Strategic Plan through hiring professionals:

- Hire a full professional team
- Continue as is with hiring a couple of people to manage time and the project
- Continue as is with hiring consultants as needed

Nelson would like to have more frequent small meetings and an agenda to keep the momentum moving forward. He suggests raising some monies behind the scenes and build some momentum before going back to the public stating a specific dollar amount (including monies the Village contributed).

Nelson stated he felt the marketing/strategic plan needed about six-weeks to get back on track along with consistent small group meetings every other week. Corvino would like staff to converse with Nelson and the small group to set up meetings. Weiland asked Nelson to resend the Ask Letter to Administrator Gebert who will then forward to the Committee.

Corvino asked Nelson what the other deliverables were included in his contract. Nelson responded:

- Support Letter for State Ask – completed
- One-page Website – 95% completed
- Strategic Plan – draft in the packet
- Update to the landing page on the Community Foundation website and Nelson suggests making the Friends Group its own 501©3 and not underneath DC Everest Baseball
- CVB post – Nelson said press release announcing donations could be utilized, which is also already completed

Nelson also shared that a Facebook page, Instagram, and TikTok are set up.

FUTURE ITEMS

15.) Possible next meeting date: June 23, 2025, at 5:00 PM

16.) Topics for future meetings:

- a. Kennedy Park Strategic Plan

17.) Remarks from Staff.

Osterbrink stated that we have rentals next week on June 3,4, and 5 at the pool. The pool opens next Saturday for the season. Osterbrink stated that Red Robin raised \$700 and Texas Roadhouse \$100 through the Dine for a Cause fundraiser for Kennedy Park Renovations. Staff have not received numbers from Patron’s event last week and next month’s Dine for a Cause will be held at Sam’s Pizza June 17th from 3pm-9pm.

Osterbrink stated that he was contacted by Trustee Weiland about having patriotic banners in Weston like the patriotic banners displayed along Grand Avenue. Those banners are purchased by families through the American Legion. Osterbrink stated that we currently have three different types of banners – standard banner with the Village logo, patriotic banners, and winter holiday banners that staff would rotate out depending on the time of year. Past Board of Trustees voted to display only the Village logo banner due to the amount of staff time that it took to change out the banners. The Board of Trustees will discuss the idea of having patriotic banners at their June meeting.

18.) Remarks from Committee Members

Committee member Clark thanked Administrator Gebert and Trustee Weiland for taking the time to stand in line and present at the State Budget listening session at NTC.

19.) Announcements

Changing the time of Parks and Recreation Committee meetings to 4 pm moving forward.

20.) Adjournment.

***M/S/P Esker/Corvino: motion to adjourn the meeting at 6:22 p.m.**

Yes Votes: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

<u>Member</u>	<u>Vote</u>
Clark, Katrina	YES
Corvino, Dino	YES
Ermeling, Barb	YES
Esker, Roger	YES
Weiland, Jamie	YES

Jessica Falkowski, Recording Secretary

From: [Jami Gebert](#)
To: [Shawn Osterbrink](#); [Michael Wodalski](#)
Subject: FW: Please read this letter into the record at the next parks meeting
Date: Wednesday, June 11, 2025 7:16:18 AM

FYI – below.

From: Jim P <jarheadjim3521@gmail.com>
Sent: Tuesday, June 10, 2025 11:11 PM
To: Jamie Weiland <jweiland@westonwi.gov>
Cc: Jami Gebert <jgebert@westonwi.gov>; Mark Maloney <mmaloney@westonwi.gov>
Subject: Please read this letter into the record at the next parks meeting

Dear Madam Chair,

I am thrilled to see the Kennedy park project continue to move forward. This improvement to our community will be an asset for not only the youth of today, but for generations. It is my understanding that the Friends of Kennedy park group have committed to not only raise funds for the construction of the park, but for the ongoing costs associated with the repairs and maintenance after construction is complete. With a strategic plan being put together, I would ask that the parks committee take a closer look at the maintenance and increased operational costs associated with the improvements to the park.

The parks committee and the Board of Trustees, should be able to have a clear understanding of what the current 2025 costs are to cut the grass, clean and service the restrooms, stripe the fields, make repairs, irrigation costs, lighting and utility costs, Ice rink flooding costs, and whatever else is involved in actually allowing the park to function, based on the park as it currently sits. Also, what are the employee man hours and specific equipment required to do so.

Then, what do these costs look like with the completion of phase 1, 2, 3, or however the phasing is currently laid out? What is the lifespan of the turf? What additional costs will be required to maintain and repair the concession stand? What will the additional electrical costs be for the pa system, lights, wifi, communications systems, and whatever else is going on? Will we need to invest in new equipment for the maintenance and repair of the turf or other systems? Will we need to hire additional staff to maintain and repair the additional park amenities?

What role does DC Everest play in this project? If they are utilizing the Kennedy Park fields to offset the loss of space that the Greenheck Turner Community Center occupied, then will they assist in the construction, or ongoing costs? If they have one or two less fields now, the dollars and manpower to maintain those missing fields likely still exist. Is there a plan to partner with them to lighten the load for everyone? We owe it to the taxpayers, and the school district to ask these questions.

What about vandalism? The current restrooms are regularly vandalized in most of the park facilities. The parks department has even locked them in the past to prevent

additional damage. There should be a plan in place to prevent vandalism, but ultimately it will happen. When it happens, we have more stuff, so we will need to increase our budget exponentially to repair and replace things which are broken.

It almost seems as though we are just flying by the seat of our pants here. "If we build it, they will come." That sounds great, in the baseball department...except will the funds come? Where will they come from? How much money do we estimate that will be needed?

History in the Village of Weston has shown that leadership does a terrible job of planning for increased costs with new infrastructure. The estimated operational costs of the new municipal center were **GROSSLY** underestimated. There was a "feel good" number pulled out of the sky, which made everyone think that the cost would be less because of LED lighting and efficient HVAC systems. Once the building was built, it was too late to do the math and project a real number. The building was completed, the real cost was significantly higher than the old building, and then we just stuck the taxpayers with the bill for the additional costs. And, don't get me started on how we paid utilities in the old building for over a year after it was vacated. This project is similar in cost to the garage-ma-hal at \$15 million. It is a fact that the costs to operate the new park will be more than they currently are.

In order for this project to be successful, and have a positive impact on our community, we owe it to the taxpayers to do the work. Let's be transparent on this. Let's share with our residents the whole picture of what is going on. Let's ask for feedback once an honest effort has been made to project the costs. If the operational costs will increase ten fold, do the taxpayers still want this project? This is not a park for a handful of people on the board, it is for our 16,000 residents. We owe it to the residents of Weston to ask the questions, actually project the costs based on facts, not feelings, and then factor in inflation and increased year over year costs. This is how we can set this project up to succeed.

I appreciate your consideration in this matter. I look forward to following these topics on a future agenda. Thank you for your time.

Sincerely,
Jim Pinsonneault

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Park Committee, July 28, 2025
Description:	Update on the Kennedy Park Renovation and Capital Campaign
From:	Jami Gebert, Village Administrator Michael Wodalski, Director of Public Works Shawn Osterbrink, Director of Parks, Recreation and Forestry
Question:	Update on the implementation of the master plan for Kennedy Park and capital fundraising campaign.

Background

Renovation:

The first two fields are currently under construction along with the storm water pond in the southeast corner. Rough grading of the site is taking place along with the installation of the retaining wall on the south field. Concrete and masonry work will continue into August.

The projected timeline for the turf to arrive and be installed is around late August and once the turf is installed, the fencing can then be installed. The electrical items (score boards and lighting) has a longer lead time, and is expected to be installed later in September/early October. The fields should be wrapped up by the middle of October with the ability to have the grass get established before going dormant for the winter. This will allow these fields to be useable right away in spring.



Picture 1: Southernmost field located between the Aquatic Center and Skate Park looking southeast. The footings for the retaining wall at home plate is what is shown nearest in the picture (red arrow on the small diagram is the perspective you're looking at).

REQUEST FOR CONSIDERATION



Picture 2: North field from Phase 1 looking from the right field foul pole area towards the north east. This is Rajek field and is at its sand grade with the draitile being installed (red arrow on the small diagram is the perspective you're looking at).



Picture 3: Aerial view of new fields being built looking north. Picture taken 7/13/25.

Capital Campaign:

Attached is the Executive Summary for the Friends of Kennedy Park – Capital Campaign Strategic Plan. The Strategic Plan will remain an evolving document, but the Executive Summary will provide direction—particularly for the coming year, helping the committee understand current initiatives and upcoming activities for the Friends Group.

REQUEST FOR CONSIDERATION

Representatives from the Friends Group will be present at the meeting, but an update on upcoming campaign activities is below.

- The donor "ask" letter will go out in the next four weeks coinciding with this summer's construction. The letter is ready and was reviewed with assistance from Marcus Nelson.
- An alumni newsletter will be sent via email.
- A large banner was made (photo attached) and hung at the park for the upcoming tournaments.
- "Committee" leads will be established for Event Fundraising, In-Kind Donations, Grant Writing, and continuing Dining for a Cause.
- A spreadsheet of potential donors is created and shared with those who may do asks.
- The Friends have asked softball & hockey for a few volunteers interested in helping with the project.
- A video shoot is planned with local youth talking about the importance and excitement of the project. The video production is being coordinated through the CVB. In addition, the CVB met with the Friends Group and advised on additional grant possibilities.

The Village was not successful in securing funding through a State Budget allocation; however, we continue to work with area legislative representatives on potential grant opportunities. Director Trautman has a Kennedy Park Renovation spreadsheet attached with expenses and revenues through 6/30/2025.

Long Term Maintenance Plan for Kennedy Park

As user group agreements continue to be developed there will be more detailed discussions regarding the ongoing maintenance of the turf and other ancillary facilities included in the park such as dugouts, fencing, etc. The current fields have been a joint venture with Everest Youth Baseball where the organization has been the ones to build and maintain the various storage sheds, batting cages and some of the field improvements over the years. That relationship will continue with the new infrastructure, but will likely include additional partners now with youth softball and the School District utilizing these facilities more into the future and not just youth baseball.

Attached Docs: **Friends of Kennedy Park – Capital Campaign Strategic Plan Fundraising Strategy**

Friends of Kennedy Park Tournament Banner

Kennedy Park Renovation expenses & revenues through 6/30/2025

Committee Action: **None.**

Fiscal Impact: **None.**

Recommendation: **None, discussion item.**

Recommended Language for Official Action

None, update item.

Kennedy Park - Total expenses through

6/30/2025

GL	Vendor	Description	Date	Check	Amount
20-05-55210-290-000	G Morty	marketing	5/1/2024	62212	11,825.00
20-05-55210-290-000	REI Civil	construction documents	8/21/2024	62795	11,880.00
20-05-55210-290-000	Sun Printing	sign	10/28/2024		678.50
20-05-55210-290-000	REI Civil	construction documents	10/31/2024	63264	18,552.59
20-05-55210-290-000	US Bank Corp	cracker jacks for groundbreaking	11/6/2024		124.90
20-05-55210-290-000	REI Civil	construction documents	11/22/2024	63432	17,957.75
20-05-55210-290-000	American Engineering	soil boring	12/27/2024	63586	8,600.00
20-05-55210-290-000	REI Civil	construction documents	12/30/2024	63690	12,925.00
			As of 12/31/2024		<u>82,543.74</u>
41-07-55402-215-000	REI Civil	Engineering	4/23/2025	64348	10,566.25
	REI Civil	Engineering	5/19/2025	64684	13,338.75
	Samuels Group	Engineering	5/31/2025	64691	1,560.00
	REI Civil	Engineering	6/11/2025	54792	11,715.00
41-07-55402-290-000	Go Full Nelson	marketing	4/17/2025	64302	1,500.00
	Go Full Nelson	marketing	6/2/2025	64611	1,500.00
41-07-55402-321-000	Gannett	Bid rquest	4/23/2025	64610	200.20
41-07-55402-822-000	REI Civil	construction documents	3/27/2025	64102	18,932.50
			TOTAL	6/30/2025	<u>\$ 59,312.70</u>
			Total Project Cost		<u>\$ 141,856.44</u>

TOTAL VILLAGE FUNDS AVAILABLE FOR KENNEDY PARK

AS OF 6/30/2025

ARPA funds that were used for projects that were borrowed for

\$ 1,255,433.37 Total Funds to be used for Kennedy includes tourism

(59,312.70) Expenses

\$1,196,120.67 Total Funds to be used for Kennedy as of 6-30-2025

TOTAL FRIENDS FUNDS AVAILABLE FOR KENNEDY PARK

AS OF 6/30/2025 (information received from the Friends group)

\$ 35,194.93

NOTE - The \$500,000 pledge is being held by the family until it is needed.

KENNEDY PARK - CAPITAL CAMPAIGN

Prepared by: Friends of Kennedy Park version 1 (with guidance from Marcus Nelson)

Date: June 2025

Campaign Goal: \$14.5 Million over 10 Years

Kennedy Park, serving the Everest community for over 60 years, requires comprehensive renovation to meet the demands of modern youth sports and create a premier regional recreation destination. This \$14.5 million capital campaign will transform the 38.8-acre facility into a tournament-quality complex, featuring five new baseball/softball fields, concession stand, hockey facilities, walking paths, shade areas and upgraded facilities for year-round enjoyment.

Key Infrastructure Improvements:

- Five new fields with designated turf infields and lighting systems, ADA-accessible pathways and modern restrooms
- Expanded skatepark and outdoor hockey rink, Centralized concessions and enhanced parking
- Scoreboards and dugouts

Funding Sources

Source	Target Amount	Percentage	Current Status
Major Gifts	\$5M	36%	\$1.3M committed
Corporate Sponsorships	\$2M	14%	Development phase
State Funding Request	\$3M	20%	Joint Finance Committee Submission
Community/Grants	\$3M	20%	Planning phase
Grassroots fundraising	\$1 M	10%	Planning phase

Secured Commitments

- ARPA Funds = \$818,154
- Rajek Field Donation = \$500,000
- Village CIP Borrowing = \$381,550
- Village CIP – non-borrowed funds = \$75,000
- Room Tax = \$36,797
- Funds held by Community Foundation
 - \$25,000 DCEYB Donation
 - \$1,350 Anonymous Donation
 - \$2,362.50 DCEYB Sponsorship Banner % from 2025
 - \$100 other donation, \$772.50 other donation, \$101.40 other donation
 - \$500 other donation, \$500 other donation, \$200 other donation
 - \$800 other donation, \$202 other donation, \$200 other donation
 - \$270 other donation
 - \$643 donation. 50/50 from Turf Tourney
 - \$144.75 donation. BP Keychains
 - \$1,009.00 donation from Patron.

EXPECTED COMMUNITY IMPACT

Economic Development

- **Annual Tourism Revenue:** \$1.2M+ from tournament weekends
- **Regional Positioning:** Central Wisconsin youth sports destination
- **Local Business Growth:** Increased traffic to hotels, restaurants, and retail

Youth & Family Benefits

- **Direct Beneficiaries:** 800+ athletes annually (baseball, softball, hockey)
- **Tournament Capacity:** 1,000+ visiting families per major event
- **Equity Enhancement:** Equal facilities for girls' and boys' programs
- **Accessibility:** Full ADA compliance for all community members

Foundation Building (June - December 2025)

- Establish a campaign leadership cabinet, volunteers to help with grassroots campaign
- Launch a corporate sponsorship program
- Foundation and government grant applications
- Communication to all user groups, once a month, stories and why it matters.

Public Campaign (January - December 2026)

- Community-wide fundraising events
- Corporate partnership expansion
- In-kind donations, labor, supplies, area businesses and supporters

Leadership Structure

- **Campaign Cabinet:** community leaders providing strategic oversight including volunteers from youth baseball, softball, hockey, DCE schools, Chamber, Village, CVB, REI, the engineering firm and the Samuels Group the architecture firm, youth, community members, and business leaders.
- **Fiscal Management:** Community Foundation of North Central Wisconsin, professional guidance, donor portal, grant access, foundation options and community support.
- **Village Partnership:** Administrator, Parks & Rec Committee, Tourism Committee and Village Staff.
- Donor acknowledgments are completed by the Community Foundation
- Transparent naming rights and donor recognition protocols in collaboration with the Village

Other items that were suggested and may be considered at a different time. Hiring a full-time professional fundraiser, hiring a project manager, forming a separate 501c3, sharing potential donor list with key stakeholders, creating a stand-alone website and social media channels for the project,

Next Steps:

Refine the "ask" letter and send to area businesses for donation and partnership consideration. Corporate outreach with sponsorship and naming rights.

Create a "newsletter" to be emailed out to all user groups, once a month, with key talking points, stories and Q & A

Invite leadership personnel from user groups to an updated meeting to discuss end of year donations.

Begin fundraising planning sub-committee for January Glow Event.

Write grant applications for Community Enhancement Grant and Marathon County Parks & Rec Foundation

Major Gift Solicitation: Begin cultivation of \$25,000+ prospects, alumni

The Kennedy Park Capital Campaign represents a once-in-a-generation opportunity to create lasting community infrastructure that supports youth development, drives economic growth, and fosters regional pride. With dollars committed already and strong community momentum, this strategic plan provides a clear pathway to campaign success.

Friends of Kennedy Park



A Legacy for
Future Generations



FUTURE HOME OF 5 NEW FIELDS

How will this benefit my children?

- Kids need a safe, engaging place to play, to put down their screens and lace up their cleats.
- This will be where a child hits their **first home run** and grandparents cheer from the sideline.
- Rain has canceled too many tournaments- losing both **memories** and revenue.
- **TURF and LIGHTS** extend play, tournament growth and seasons benefiting the economy.
- A concession stand with space and running water allows **more opportunities** for revenue and treats.
- Updated restrooms provide equality, dignity and **convenience**.
- The plan includes **playgrounds, walking paths, an outdoor hockey rink, shade structures and T-ball fields**.



Help our kids hit it out of the park and donate now by scanning the QR code.

**Donate
Today!**



Friends of Kennedy Park is a collaboration between the Village of Weston Parks & Recreation Committee/Department, the Community Foundation of North Central Wisconsin, D.C. Everest Youth Baseball and JV Baseball, Everest Fastpitch and JV Softball, Everest Youth Hockey, and YOU!

Weston, WI • westonwi.gov/kennedyparkrenovation



REQUEST FOR CONSIDERATION

Public Mtg/Date:	Park and Recreation Committee – July 28, 2025
Description:	Update on Improvements at Yellowbanks Launch.
From:	Shawn Osterbrink, Director of Parks, Recreation & Forestry
Question:	Update on Improvements at Yellowbanks Launch.

Background

4/28/25

To date the Village has applied for and received notification that we have been approved for four different grants for this project. The first grant was submitted last year through the WDNR, and we been approved for a \$48,000 50/50 matching grant. The grant agreement was approved and signed and sent back to the WDNR. The second grant we received is a \$2,500 grant from the Wausau Noon Kiwanis Club. The third grant we received is \$5,000 from the Wausau/Marathon County Parks Foundation. The fourth grant we received is a \$15,000 Impact Grant through the Community Foundation of North Central Wisconsin. The Park Committee and Board recommended and approved moving forward with the project. The grant agreement was signed by the Village President and sent in. MTS and Plover River Land have made changes to the design based on the Plan Commission recommendation.

5/27/25

The Village approved the site plan for this project with a couple of slight modifications. Due to the amount of parking a light will need to be added by the parking lot. The Village will contact Wisconsin Public Service to provide and install the pole and light. The other change requested was to adjust the size of handicapped parking stall. These changes have been sent to MTS and Plover River Land to adjust on the plan.

Staff met with PGA, Plover River Land and MTS on May 12th to discuss coordination of this project. The next step is to put together the bid advertisement and bidding documents. We received a draft of the ad on May 16th, and they are currently working on the bid documents. We plan on advertising this project in early June and awarding later in the month.

7/28/25

Project was bid out and bids were due on June 10th. Project was awarded by the Village Board on June 16th. There is more information in the RFC below that was

part of the board packet. Project has not started yet, and we don't have a definitive start date yet. We anticipate it will be in August.

Attached Docs: RFC that was prepared for the board packet when the project was awarded on 6/16/25 to PGA.

Committee Action: None.

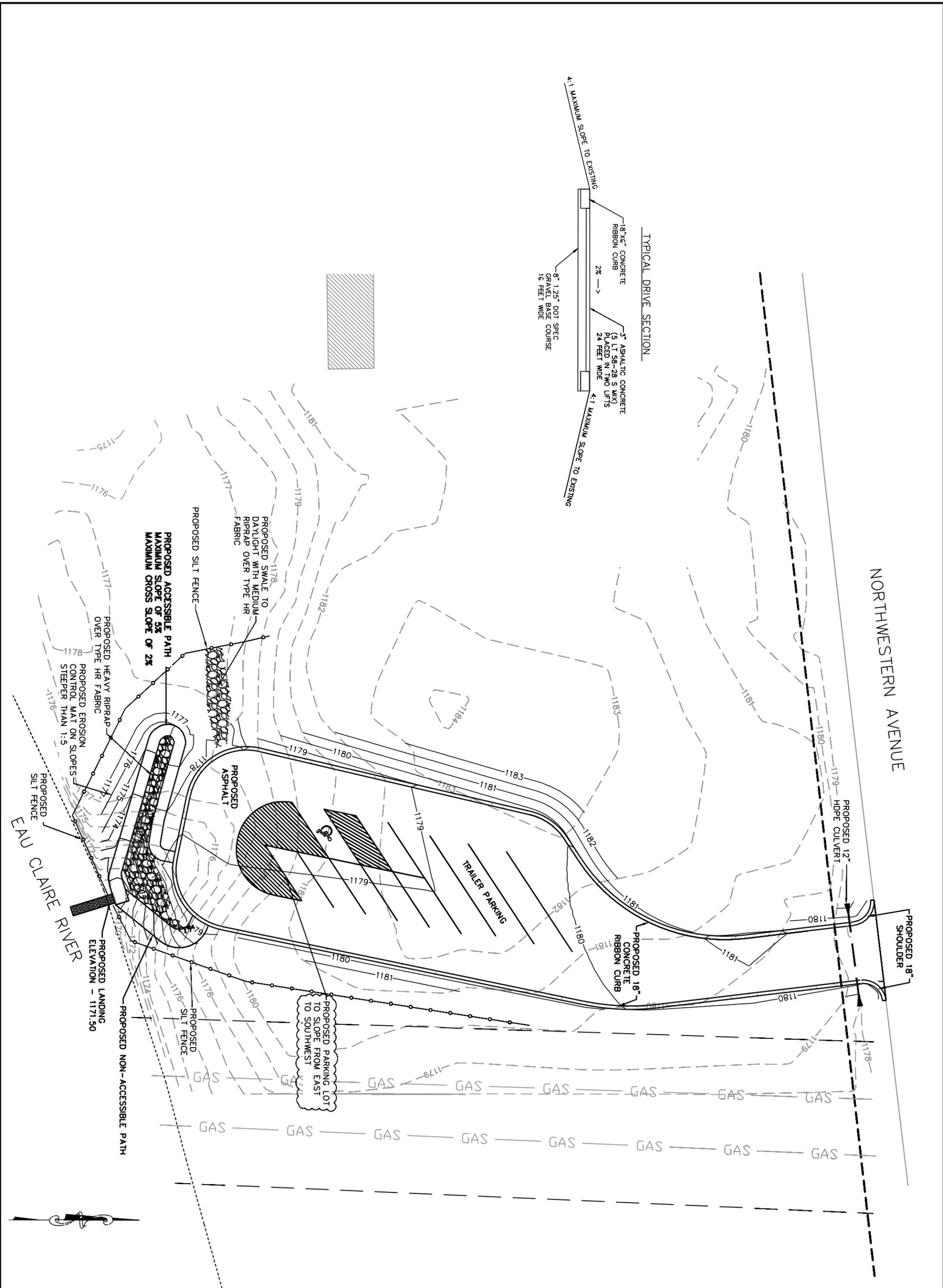
Fiscal Impact: N/A

Recommendation: Strictly an update.

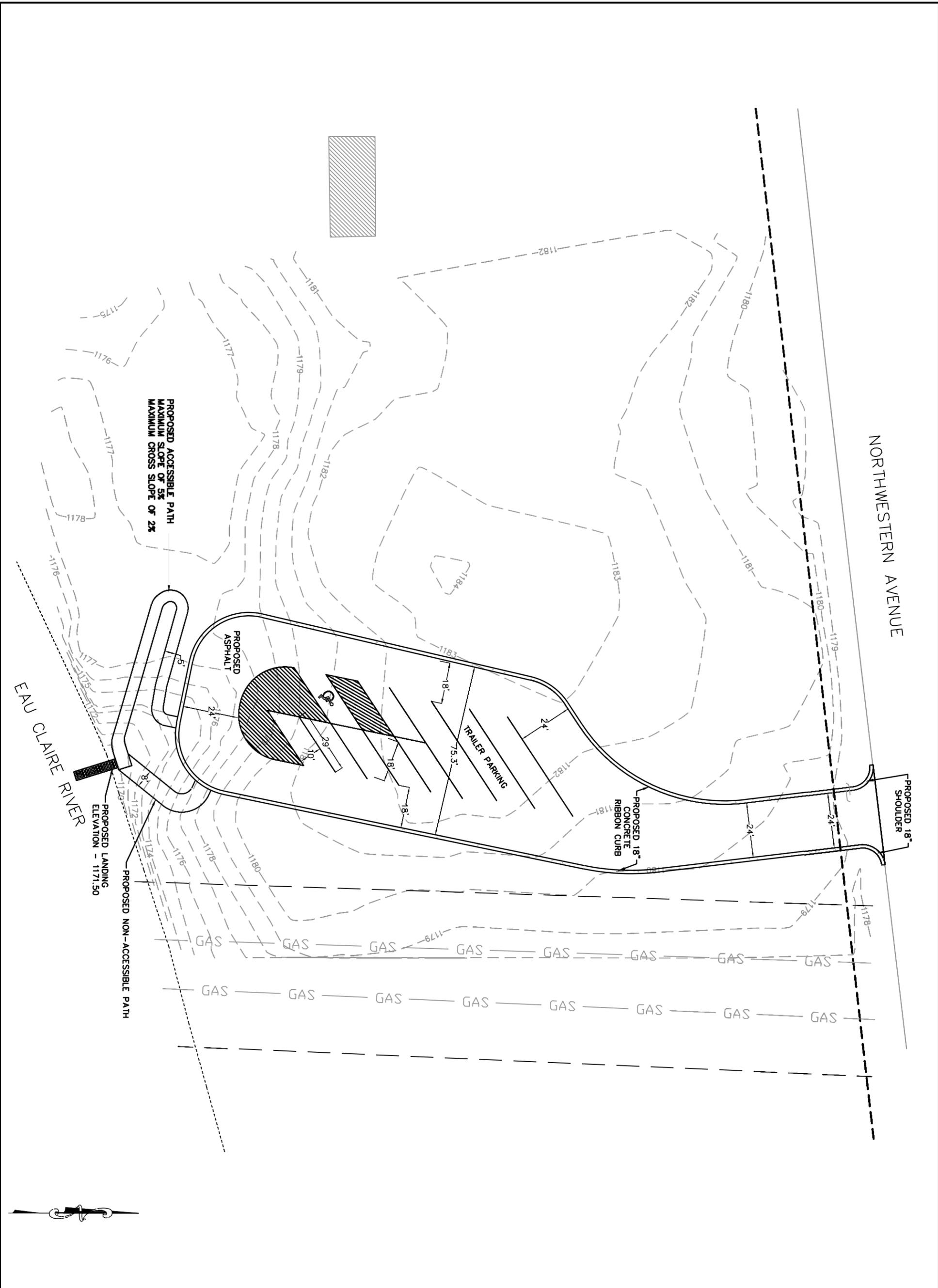
Recommended Language for Official Action

Additional action:

REQUEST FOR CONSIDERATION



<h2 style="margin: 0;">PROPOSED GRADING PLAN</h2>	SURVEYED: PRLCO DESIGNED: MTS DRAWN BY: NSB APPROVED:	REVISION DATE 03/14/2025 04/03/2025 04/21/2025	MARATHON TECHNICAL SERVICES LLC CONSULTING ENGINEERS 1699 SCHOFIELD AVE, SUITE 115 SCHOFIELD, WI 54476 PHONE - (715)843-7292
	KAYAK LAUNCH YELLOW BANKS PARK		



SHEET NO. 1	SCALE 1" = 40'	PROPOSED SITE PLAN KAYAK LAUNCH YELLOW BANKS PARK	SURVEYED: PRLCO DESIGNED: MTS DRAWN BY: NSB APPROVED:	REVISION DATE 03/14/2025 04/03/2025 04/21/2025	<i>AutoCAD SHX Text</i> PROPOSED 18" CONCRETE RIBBON CURB	ENGINEERS 115 SCHOFIELD, WI 5476 PHONE - (715)843-7292
	SERVICES LLC					

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Village Board – 6/16/2025
Description:	Yellow Banks Park – Kayak Launch Bid Results and Recommendation
From:	Shawn Osterbrink, Director of Parks Michael Wodalski, P.E., Director of Public Works
Question:	Should the Village Board award the Yellow Banks Park – Kayak Launch Project to PGA Inc. for a Project Base Bid Amount of \$110,353.57?

Background

The Yellow Banks Park Kayak Launch Project was bid on Tuesday, June 10th. There were 4 total prime contractors bidding on the project and the lowest bidder was PGA, Inc. with a base bid of \$110,353.57. The bid tab is attached as well as shown below.

	PGA Inc	Wickman Construction	8Pine Inc	Janke General Contractors
As-Read Base Bids	\$110,353.57	\$154,377.50	\$162,712.45	\$199,850.40
Bid Tab Base Bids	\$110,353.57	\$154,375.41	\$213,121.73	\$199,850.40

There was a math error on two of bids which resulted in the as-read number being different than the actual bid tab total. Neither of those impacted the final bid result though as they were not with the low bidder.

PGA did qualify their bid that if rock is encountered when installing the pier anchors, an alternate system would need to be used which would increase the cost by \$5,200.00.

The project was estimated to cost a total of \$40,000 in CIP funds with the remainder being paid for via grant funding. To date, the Village has received the following grants for this project:

- WDNR Stewardship Grant - \$48,000
- Wausau Marathon County Impact Grant - \$15,000
- Community Enhancement Grant from Wausau/Marathon County Parks and Rec Foundation - \$5,000
- Wausau Noon Kiwanis Club Grant - \$2,500
 - o Grant totals = \$70,500

Total grant funds then of \$70,500 plus the \$40,000 in CIP funds totals \$110,500 which covers the total cost of the project.

Attached Docs: - Letter from MTS with Bid Tab

REQUEST FOR CONSIDERATION

Committee Action: - Project has been included in the CIP, grants have been discussed and site plan approved by Plan Commission

Fiscal Impact: - Costs will be paid for via grants and CIP Funds

Recommendation: Staff recommends awarding the project to PGA, Inc. for a total Project Bid Amount of \$110,353.57.

Recommended Language for Official Action

I Move to Award the Yellow Banks Park – Kayak Launch Reconstruction contract to PGA, Inc. for a Project Base Bid Amount of \$110,353.57.

Or, Something else

Additional action:

Marathon Technical Services, LLC

1699 Schofield Ave, Suite 115 • Schofield, WI 54476 • Phone: 715-843-7292

Memo

To: Michael Wodalksi
Cc: Jessica Falkowski, Shawn Osterbrink
From: Nick Bancuk
Date: 06-10-2025
Re: Yellow Banks Park – Kayak Launch

The Village received four (4) bids on June 10, 2025 for the Yellow Banks Park Kayak Launch project on Northwestern Avenue and the Eau Claire River. All bidders included a Bid Bond and a Completed Bid Form. 8Pine Inc did not include an Affidavit of Organization and Authority.

The base bid included the construction of a parking lot and kayak launch dock with Village supplied base course.

A table of the as-read bids is below. Using unit pricing, there were a couple math errors that did affect the order of the bids, but not the low bidder. A Bid Tabulation is attached with the extension errors highlighted.

	PGA Inc	Wickman Construction	8Pine Inc	Janke General Contractors
As-Read Base Bids	\$110,353.57	\$154,377.50	\$162,712.45	\$199,850.40
Bid Tab Base Bids	\$110,353.57	\$154,375.41	\$213,121.73	\$199,850.40

We would recommend the project be awarded to the lower bidder, PGA Inc.

PGA Inc did qualify their bid with the following statement: "If hard soils is encountered for the anchoring system, an alternate system would have to be installed, adding \$5,200.00 to the project cost." Clarification from PGA on the definition of "hard soils" is if the dock poles can't be driven in 4'-5' by standard methods, then alternative anchors will need to be used.

Bid Tab
Yellow Banks Park - Kayak Launch

Bid Items				PGA		Wickman Construction		Janke		8 Pine	
ITEM	DESCRIPTION	UNITS	QTY.	UNIT	TOTAL PRICE	UNIT	TOTAL PRICE	UNIT	TOTAL PRICE	UNIT	TOTAL PRICE
				PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
1	Mobilization	Lump Sum	1	2000.00	2,000.00	31342.00	31,342.00	18000.00	18,000.00	10922.15	10,922.15
2	Furnish & Install 12" HDPE Culvert	Lin. Feet	45	15.00	675.00	47.77	2,149.65	55.00	2,475.00	40.00	1,800.00
3	Furnish & Install 12" HDPE Endwalls	Ea.	2	250.00	500.00	337.50	675.00	345.00	690.00	500.00	1,000.00
4	Furnish & install Tracking Pad	Ea.	1	0.01	0.01	1675.00	1,675.00	500.00	500.00	2500.00	2,500.00
5	Strip Topsoil and Export	Sq. Yds.	3,507	2.08	7,294.56	2.48	8,697.36	2.70	9,468.90	1.50	5,260.50
6	Grade Site to Subgrade	Lump Sum	1	2500.00	2,500.00	6900.00	6,900.00	37500.00	37,500.00	14922.15	14,922.15
7	Install Village Supplied & Hauled Base Aggregate Dense	Cu. Yds.	440	3.00	1,320.00	26.59	11,699.60	14.00	6,160.00	125.00	55,000.00
8	Furnish & Install 12" Concrete Ribbon Curb	Lin. Feet	645	23.50	15,157.50	32.00	20,640.00	40.00	25,800.00	27.01	17,421.45
9	Furnish & Install 5/16" Chip Stone Paths - 4" Thick	Cu. Yds.	13.3	25.00	332.50	375.00	4,987.50	125.00	1,662.50	187.00	2,487.10
10	Furnish & Install Medium Rip Rap over Type HR Fabric	Sq. Yds.	48	30.00	1,440.00	40.00	1,920.00	56.00	2,688.00	73.90	3,547.20
11	Furnish & Install Heavy Rip Rap over Type HR Fabric	Sq. Yds.	77	30.00	2,310.00	40.00	3,080.00	56.00	4,312.00	51.94	3,999.38
12	Furnish & Install 1.5" Asphaltic Concrete Binder Surface	Tons	165	103.30	17,044.50	103.30	17,044.50	103.30	17,044.50	103.29	17,042.85
13	Pavement Sweeping and Tack Coat	Lump Sum	1	370.00	370.00	370.00	370.00	370.00	370.00	5292.15	5,292.15
14	Furnish & Install 1.5" Asphaltic Concrete Wear Surface	Tons	165	103.30	17,044.50	103.30	17,044.50	103.30	17,044.50	103.29	17,042.85
15	Install Village Supplied & Hauled Shoulder Material	Cu. Yds.	165	5.00	825.00	41.82	6,900.30	19.00	3,135.00	21.21	3,499.65
16	Furnish & Install Dock and Kayak Launch	Lump Sum	1	40540.00	40,540.00	18250.00	18,250.00	52000.00	52,000.00	45462.15	45,462.15
17	Pavement Striping	Lump Sum	1	1000.00	1,000.00	1000.00	1,000.00	1000.00	1,000.00	5922.15	5,922.15
Total					110,353.57		154,375.41		199,850.40		213,121.73

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Parks and Recreation Committee, July 28, 2025
Description:	Concept Plat for a new residential subdivision off of Connie Lane & Old Costa Lane. (Timber Ridge Builders, LLC)
From:	Jennifer Higgins, Planning & Development Director/Zoning Administrator
Question:	The item is on the agenda for informational purposes only.

BACKGROUND

Attached is the Conceptual Plan from Timber Ridge Builders, LLC for a new 87 Lot residential subdivision in the Village just north of STH 29 between Connie Lane and Old Costa Lane. It has been reviewed by staff and will be going to the Plan Commission for Preliminary Plat Review as early as next month depending on final submittals. We are bringing it to the Parks & Recreation Committee for your information, as staff has requested an easement within the development to allow for a trail or path to be constructed for a connection to the Village neighborhood park - Robinwood Park to the east. The subdivision will also have sidewalks.

The proposed subdivision is located just west of Robinwood Park, which is classified as a neighborhood park in the Village Comprehensive Outdoor Recreation Plan (CORP) (see attached Park Location Map). This property is also located within the Robinwood Park Service Area (see attached CORP – Park Service Radius Map). Due to its proximity to Robinwood Park staff had requested that an easement (located between lots 32 and 33 of the plat) be provided within the subdivision to allow for the Village to pursue a path or trail connection from the subdivision roadway to Robinwood Park to allow residents to access the park from the subdivision instead of having to go out through the neighboring subdivision. Since the CORP does not recommend another Park acquisition in this area of the Village (see CORP – Potential Park Acquisition Map), Park and Recreation Impact Fees collected from new home building permits within this development should therefore be used to help develop the trail through the easement. Per the current Village Fee Schedule, each single-family residence will be charged a Park & Recreation Impact Fee of \$300 on their building permit. The twin homes and duplexes will be charged \$250 per unit. The current concept plan for the subdivision shows 67 single family lots, 18 Twin home lots (9 twin homes) and 2 duplex lots. Based on the current Fee Schedule, \$25,600 of Parkland Impact Fees would be collected from the development to go towards the boardwalk path improvements.

Attached Docs:	Concept 11, CORP Park Location Map, CORP – Park Service Radius Map, CORP – Potential Park Acquisition Map
Committee Action:	None. Plat will go through Preliminary Plat Review in August or September depending on submittal.
Fiscal Impact:	Collection of \$25,600 in Park & Recreation Impact Fees that can be used towards boardwalk or Robinwood Park improvements.

Currently Timber Ridge Builders are building single family homes in Hinner Springs Subdivision off of Birch Street with price ranges from \$374,900 (the Juniper I) to \$434,900 (The Sycamore II)

Similar style Twin Homes within the Hinner Springs Subdivision have been going for \$250,000 to \$300,000 per side and I expect similar sale prices in this subdivision.

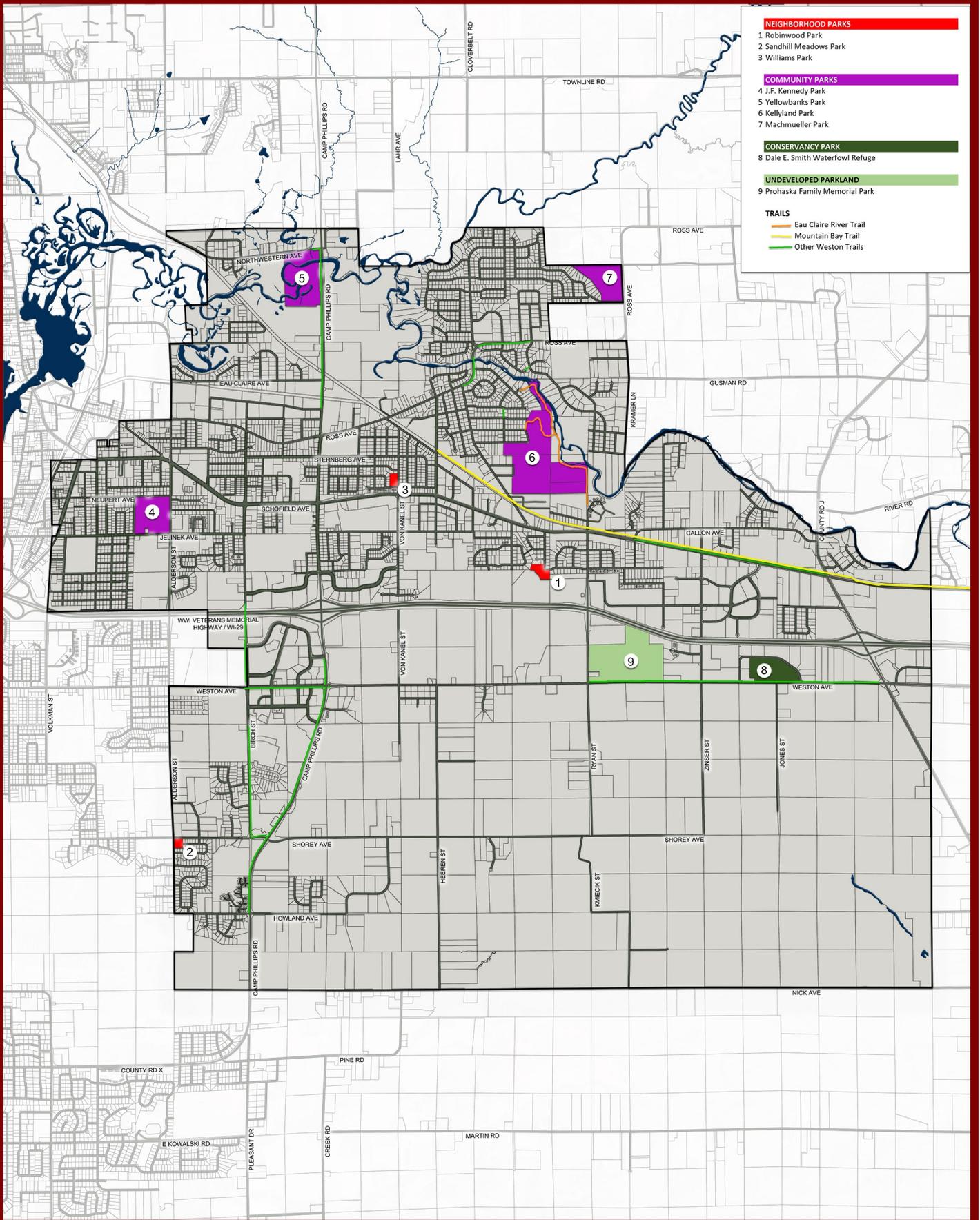
REQUEST FOR CONSIDERATION

Recommendation: None – item is on the agenda for informational purposes only.

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

None – item is on the agenda for informational purposes only.

ADDITIONAL ACTION: Preliminary Plat Review – Plan Commission & Village Board
Final Plat Review – Plan Commission & Village Board



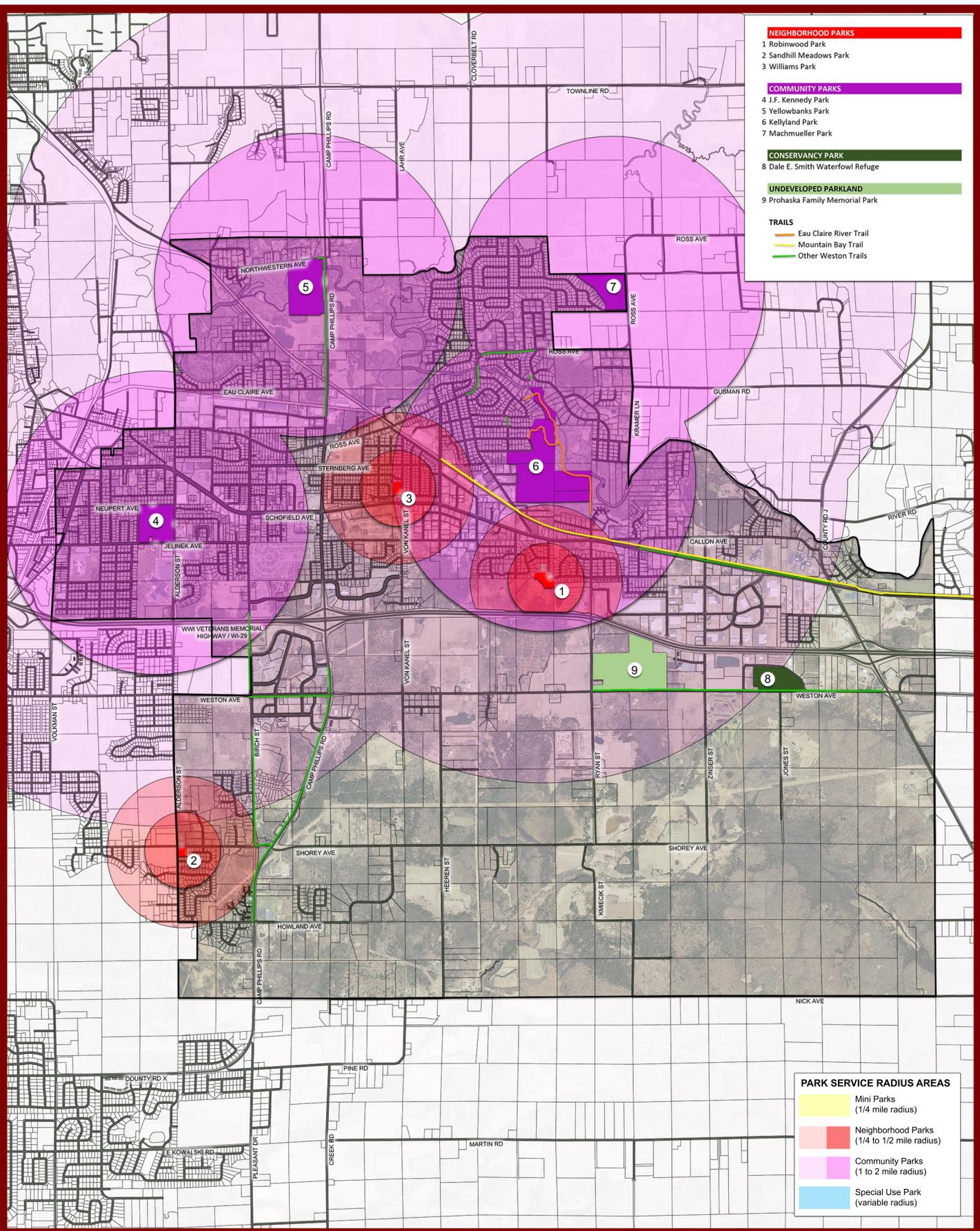
- NEIGHBORHOOD PARKS**
- 1 Robinwood Park
 - 2 Sandhill Meadows Park
 - 3 Williams Park
- COMMUNITY PARKS**
- 4 J.F. Kennedy Park
 - 5 Yellowbanks Park
 - 6 Kellyland Park
 - 7 Machmueller Park
- CONSERVANCY PARK**
- 8 Dale E. Smith Waterfowl Refuge
- UNDEVELOPED PARKLAND**
- 9 Prohaska Family Memorial Park
- TRAILS**
- Orange Eau Claire River Trail
 - Yellow Mountain Bay Trail
 - Green Other Weston Trails



VILLAGE OF WESTON
PARK LOCATION MAP
(VILLAGE-OWNED)



RETTLER
 corporation
 3317 BUSINESS PARK DRIVE
 STEVENS POINT, WI 54482

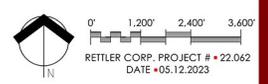


- NEIGHBORHOOD PARKS**
- 1 Robinwood Park
 - 2 Sandhill Meadows Park
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- COMMUNITY PARKS**
- 4 J.F. Kennedy Park
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- 9 Prohaska Family Memorial Park
- TRAILS**
- Eau Claire River Trail
 - Mountain Bay Trail
 - Other Weston Trails

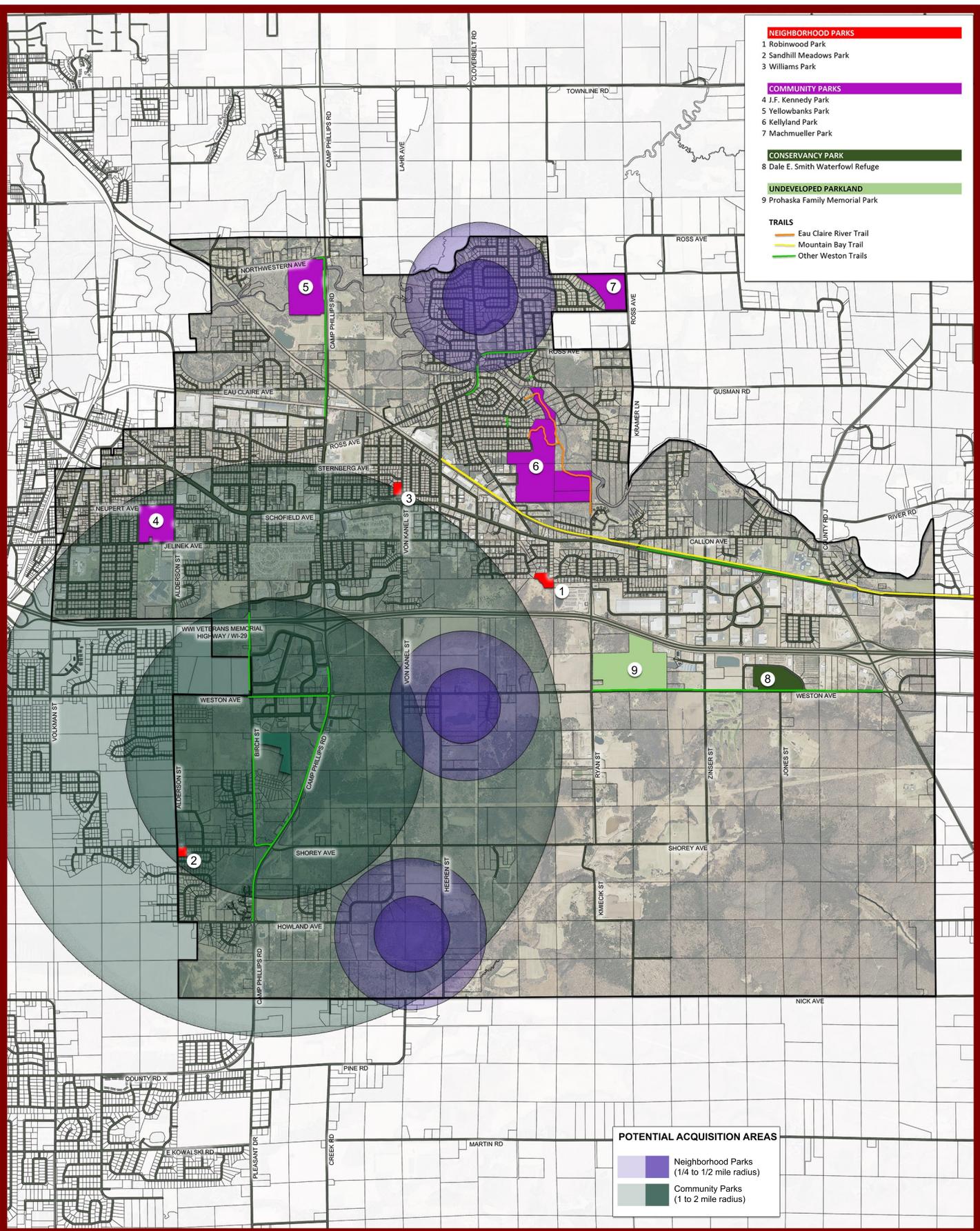
- PARK SERVICE RADIUS AREAS**
- Mini Parks (1/4 mile radius)
 - Neighborhood Parks (1/4 to 1/2 mile radius)
 - Community Parks (1 to 2 mile radius)
 - Special Use Park (variable radius)



VILLAGE OF WESTON PARK SERVICE RADIUS MAP



3317 BUSINESS PARK DRIVE
STEVENS POINT, WI 54482



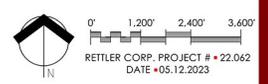
- NEIGHBORHOOD PARKS**
- 1 Robinwood Park
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- 4 J.F. Kennedy Park
 - 5 Yellowbanks Park
 - 6 Kellyland Park
 - 7 Machmueller Park
- CONSERVANCY PARK**
- 8 Dale E. Smith Waterfowl Refuge
- UNDEVELOPED PARKLAND**
- 9 Prohaska Family Memorial Park
- TRAILS**
- Eau Claire River Trail
 - Mountain Bay Trail
 - Other Weston Trails

- POTENTIAL ACQUISITION AREAS**
- Neighborhood Parks (1/4 to 1/2 mile radius)
 - Community Parks (1 to 2 mile radius)



VILLAGE OF WESTON

POTENTIAL PARK ACQUISITION MAP



3317 BUSINESS PARK DRIVE
STEVENS POINT, WI 54482

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Park and Recreation Committee – July 28, 2025
Description:	Update on Prohaska Park.
From:	Shawn Osterbrink, Director of Parks, Recreation & Forestry
Question:	Update on Prohaska Park.

Background

To date several small improvements have been completed. This past winter we groomed trails throughout the park and we were also able to complete some brushing around the ponds to make accessing them easier for people that would like to fish or kayak. The Village approved fishing on the ponds earlier this year. We have also been mowing and maintaining the paths the past couple of years. Future improvements will be based on priority of improvements throughout the parks.

Attached Docs:	None
Committee Action:	None.
Fiscal Impact:	N/A
Recommendation:	None.

Recommended Language for Official Action

Additional action:

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Park and Recreation Committee – July 28, 2025
Description:	Kennedy Park Memorial.
From:	Shawn Osterbrink, Director of Parks, Recreation & Forestry
Question:	Kennedy Park Memorial Update.

Background

Not sure if everyone is familiar with the Kennedy Park Memorial and what was decided when that was placed. The Memorial was donated to the Village with our responsibility to do the normal annual maintenance, insurance, etc. Which could include weeding, spraying, mulching, blowing off the concrete, etc. Additional funds were donated and are kept in an account for larger maintenance that may be required. The additional \$2,000.00 would be used if needed for some major maintenance if required.

Attached Docs:	None
Committee Action:	None.
Fiscal Impact:	N/A
Recommendation:	None.

Recommended Language for Official Action

Additional action:

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Parks and Recreation Committee, July 28, 2025
Description:	Discussion and/or action on Rothschild/Schofield Aquatic Center Joint Venture request
From:	Jami Gebert, Village Administrator Shawn Osterbrink, Parks, Recreation and Forestry Director
Question:	Would the committee like to discuss a potential merger of aquatic center facilities with the Rothschild/Schofield Aquatic Center?

Background

Please find below in excerpt from the August 24, 2024, Parks and Recreation meeting minutes regarding the potential of the Rothschild/Schofield Aquatic Center vacating their facility and making a request to Weston that all three municipalities partner to operate one aquatic center, the Weston Aquatic Center.

Discussion and possible action on potential Weston Aquatic Center municipal partnership(s).

Osterbrink asked the committee if they would like staff to contact the Village of Rothschild and City of Schofield to start a discussion about a possible partnership with the Weston Aquatic Center. Corvino asked if the Village has been approached officially by Village of Rothschild or City of Schofield. Gebert replied, Ryan VanDeWalle, Administrator at Rothschild approached her asking if she would be willing to have a conversation with the Village of Weston's Park & Recreation Committee about a possible Weston Aquatic Center municipal partnership(s). This stemmed from the Joint Pool Commission meeting that Village of Rothschild and City of Schofield held where City of Schofield asked Rothschild to consider an alternative solution to pool expenses because Schofield has several capital improvements and expenses coming up. Gebert went on to say that the Joint Pool Commission did not approach the Village of Rothschild's Board of Trustees nor City of Schofield's Common Council yet.

Committee and staff discussed that Rothschild and Schofield need to make the decision if they are going to close the Rothschild Schofield Aquatic Center and discuss what a possible partnership would look like with the Village of Weston.

Trustee Weiland received 2 emails for public comment on this agenda item.

1.) *Shannon Grabko, 6213 Quentin St Weston, WI 54476*

Shannon stated that Weston will not have all the room for the people if they close Rothschild pool and there will be an increased risk of drowning because it will be hard for the lifeguards to see; the Village will need to make a slight increase in admission or taxes; a lot of mom's prefer Rothschild pool for their little kids because the pool gets gradually deeper whereas Weston's pool the depth is not gradual; and Weston's

REQUEST FOR CONSIDERATION

pool is overrun with teenagers and hard to keep track of littles and she never goes there.

2.) *Jen Aures, 5311 Linda St Weston, WI 54476*

Jen has lived in the Village close to a year and has a 6-year-old daughter. This summer Jen had a 14-year-old babysitter who took her daughter to the Rothschild pool which Jen felt comfortable with because Rothschild's pool is: small enough for young children; has that "old school" pool feel; affordable; and not as busy as the Weston Aquatic Center. Jen feels the Weston Aquatic Center is too big and overwhelming for how young her daughter is and would not take her there without herself being present. Jen enjoys having the Rothschild pool as a community resource and would be sad if it was taken away from the children and elder population in the community.

Ermeling stated that the letters should have gone to Rothschild because we have no say in what they decide, to keep their pool open or closed. Osterbrink added that as of now, the discussion is only if the committee wants staff to move forward with starting a discussion with Rothschild and City of Schofield.

Trustee Jim Pinsonneault commented that the pool is an asset that the Village will maintain and provide a service to its customers. Pinsonneault stated that the Village should not have to provide a pool on our dime if Rothschild and Schofield decide to close their joint pool. He feels that Rothschild and Schofield should support the Weston Aquatic Center financially the same dollar for dollar as Weston does if they decide to close their aquatic center. Plus, Rothschild Schofield Aquatic Center provides different features than Weston Aquatic Center which in turn supports different age groups. Pinsonneault iterated with the capital improvement plans and expenses at the pool that they need to help pay for that. The Village cannot be impacted negatively or lessen the service we currently provide Weston residents if we partner with Rothschild and Schofield.

Clark supports staff having a conversation with Rothschild and Schofield but needs more information from them on what a potential partnership looks like.

Corvino stated that staff should talk with Rothschild and Schofield, but the committee does not need to be involved until they decide to close or not.

NO ACTION TAKEN

As requested by the committee, attached to the RFC is a memo from the Aquatic Center Commission, along with the respective elected officials from the Village of Rothschild and City of Schofield formally requesting discussions regarding a potential merger of the aquatic center facilities. Village of Rothschild Administrator Ryan VanDeWalle plans to attend the meeting and will be available for further discussion and/or questions.

As noted in the August 2024 RFC to the Parks and Recreation Committee, due to the Weston Aquatic Center's size, central location, and Kennedy Park renovation, it was felt as a best place for all three municipalities to partner through a long-term agreement on the operation of one aquatic center. Plus, a stipend could be negotiated and paid to the Village of Weston for the operation and maintenance of the regional facility.

REQUEST FOR CONSIDERATION

Attached Docs: Memo RE: Rothschild/Schofield Aquatic Center Joint Venture

Committee Action: Prior discussion and/or action noted in RFC.

Fiscal Impact: None/TBD.

Recommendation: Continue discussion to determine if an Aquatic Center partnership is possible.

Recommended Language for Official Action

I move that the Parks and Recreation Committee is interested in exploring partnership options with the Rothschild/Schofield Aquatic Center Commission and staff should explore further and report back on next steps.

No action.

Or something else _____.

Ryan VanDeWalle, MPA
Administrator
rvandewalle@rothschildwi.com

Timothy D. Vergara, P.E.
Administrator of Public Works
tvergara@rothschildwi.com

Rebekka Borchardt
Zoning Coordinator
rborchardt@rothschildwi.com



Elizabeth Felkner, WCMC
Clerk
efelkner@rothschildwi.com

Melanie Wiskow
Finance Director/Treasurer
mwiskow@rothschildwi.com

Stacey S. Stepan
Administrative Assistant
ssstepan@rothschildwi.com

TO: Jami Gebert, Village of Weston Administrator
FROM: Ryan VanDeWalle, Village of Rothschild Administrator
DATE: February 10, 2025
RE: Rothschild/Schofield Aquatic Center Joint Venture

Hello Jami,

The Aquatic Center Commission, comprised of the Village of Rothschild and City of Schofield, along with their respective elected officials, are requesting discussions regarding a potential merger of Aquatic Center Facilities between the current Weston Aquatic Center and the Rothschild/Schofield Aquatic Center to better serve the community members. The discussions could be based on the current Weston Aquatic Center servicing the area for all three communities involved.

Thank you,

A handwritten signature in black ink that reads 'Ryan VanDeWalle'. The signature is written in a cursive style.

Ryan VanDeWalle

Village of Rothschild Administrator

**END OF
PACKET**