



**VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
REGULAR MEETING AGENDA OF THE BOARD OF TRUSTEES**

Weston Municipal Center Board Room
4747 Camp Phillips Road, Weston, WI 54476

Monday, August 18, 2025, at 6:00 p.m.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may attend the above-noticed meeting to gather information. If a quorum of other government bodies are present this would constitute a meeting pursuant to "State of Wisconsin ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993)". Therefore, no official actions other than those of the BOARD OF TRUSTEES shall take place.

Any interested persons may attend the meeting via the Zoom link listed below.

Join Zoom Meeting:

<https://zoom.us/j/5445915099>

Join Zoom Meeting by Phone:

+1 312 626 6799 US (Chicago)

Meeting ID: 544 591 5099

AGENDA ITEMS

1. Board of Trustees Meeting called to order by President Maloney
2. Pledge Allegiance to the Flag
3. Roll Call by Clerk for Board of Trustees
 - a. Maloney{p}, Cronin{vp}, Ermeling, Lopes-Serrao, Jordan, Zeyghami, Vacant

PUBLIC COMMENTS – *any person who wishes to address the Board for up to three (3) minutes regarding a non-agenda item, time extension permitted per the Chief Presiding Officer's discretion*

MINUTES FROM PREVIOUS MEETINGS.

4. [Approval of July 21, 2025, Board of Trustees Meeting](#)

ACKNOWLEDGE REPORTS/MINUTES FROM BOARDS, COMMITTEES, COMMISSIONS

5. Community Development Authority
6. Community Life and Public Safety (CLPS)
7. Everest Metro Police/Mountain Bay Metropolitan Police
 - a. Mountain Bay Metro Police Commission
 - b. [Mountain Bay Metro Oversight Board \(6-19-2025\)](#)
8. [Extraterritorial Zoning](#)
9. [Finance and Human Resources](#)
10. Joint Review Board
11. [Parks & Recreation](#)
12. [Plan Commission](#)
13. [Public Works](#)
14. SAFER
 - a. SAFER Fire Commission
 - b. SAFER Board
15. [Tourism Commission](#)
16. Refuse and Recycling

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING AGENDA OF THE BOARD OF TRUSTEES

ACKNOWLEDGE REPORTS FROM DEPARTMENTS

17. Administrator
18. Clerk
19. Finance
20. Fire/EMS
21. Parks & Recreation
22. Plan/Dev
 - a. Centergy 2025 Regional Housing Study
23. Police
24. Public Works
25. Technology

WORK PRODUCT TRANSMITTALS

26. Acknowledge July Building Permits
27. Acknowledge July Code Enforcement Report
28. Acknowledge July Budget Status

CONSENT AGENDA

29. Requests to pull items out of consent consideration
30. Approve Vouchers – check numbers 64908-64937, 64939-65090, and 90212-90215
31. New Non-Reserve “Class B” Intoxicating Liquor License for Masgay, LLC d/b/a Tine & Cellar for the 2025-2026 Licensing Term
32. Action on consent agenda items

ORDINANCES

33. Ordinance No. 25-011: An Ordinance to amend provisions within Chapter 94 of the Municipal Code, affecting accessory structures, “yard” definitions, and land use classifications and allowances

RESOLUTIONS

34. Discussion and/or action on Resolution 2025-013 Designating Officials Authorized to Declare Official Intent Under Reimbursement Bond Regulations

UNFINISHED BUSINESS

35. Discussion and/or action on an Agreement for the Collection, Transportation and Disposal of Residential Solid Waste and Recyclable Material with Harter’s Fox Valley Disposal, LLC for a term of January 1, 2026, through December 31, 2032
36. Discussion and/or action on Potential Implementation of an Annual Fire Fee
37. Discussion and/or action on a Report from Mountain Bay Metro Police Department Regarding a Recommendation for Speed Reduction on Camp Phillips Road Between Schofield Avenue and Highway 29 Interchange to Marathon County

NEW BUSINESS

38. Discussion and/or action on Trustee Vacancy pursuant to Wis. Stat. § 17.24 for the Term Ending April 20, 2026

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING AGENDA OF THE BOARD OF TRUSTEES

39. Discussion and/or action on President's Appointments to Committees and/or Commissions
40. Discussion and/or action on Weston Ave (CR-X to CR-J) Construction Change Order #3
41. Discussion and/or action on Residential Cross Connection Inspection Contract

ATTORNEY REFERRALS

ADMINISTRATOR REFERRALS

REMARKS FROM TRUSTEES

REMARKS FROM THE PRESIDENT

FUTURE ITEMS

Next meeting date(s):

- Monday, August 25, 2025, immediately following Parks & Recreation
- Monday, September 9, 2025, at 4:00 p.m.
- Monday, September 15, 2025, at 6:00 p.m.
- Monday, September 22, 2025, immediately following Parks & Recreation
- Monday, October 6, 2025, immediately following CLPS
- Monday, October 20, 2025, at 6:00 p.m.

ADJOURN

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the Village will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the Village Clerk at 715-359-6114 or clerks@westonwi.gov to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the Village will make a good faith effort to accommodate your request.

This Notice was posted at the Village Municipal Center, on www.westonwi.gov and transmitted to media partners on August 13, 2025.



VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
REGULAR MEETING MINUTES OF THE BOARD OF TRUSTEES

Monday, July 21, 2025, at 6:00 p.m.

AGENDA ITEMS

1. Board of Trustees meeting called to order by President Maloney

President Maloney called the Board of Trustees meeting to order at 6:37 p.m.

2. Pledge Allegiance to the Flag

3. Roll Call by Clerk for Board of Trustees

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao, Luis	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES

PUBLIC COMMENTS (on recording <https://youtu.be/-ITZO8V7XQE?t=56>)

Jamie Weiland – 7010 Janelle Street, Weston.

J. Weiland addressed the Board with her resignation from the Village Board of Trustees. She valued the chance to be involved with Village matters she deeply cared about but felt stepping away was what she needed to do feeling there was a lack of transparency and leadership and the feeling of not being heard.

Jim Pinsonneault – 5002 Arrow Street, Weston.

J. Pinsonneault addressed the Board thanking Jamie Weiland for her dedication. Additionally, he expressed his disappointment that the possible proposed Fire Fee was not placed on social media or in newsletters to educate the community. Additionally, he asks that additional microphones be purchased by the Village for Trustees and staff to be utilized at Board meetings so voices may be heard better.

MINUTES FROM PREVIOUS MEETINGS (on recording <https://youtu.be/-ITZO8V7XQE?t=494>)

4. Approval of June 16, 2025, Board of Trustees Meeting

Motion by Zeyghami, second by Jordan to approve June 16, 2025, Board of Trustees meeting.

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

ACKNOWLEDGE REPORTS/MINUTES FROM BOARDS, COMMITTEES, COMMISSIONS (on recording <https://youtu.be/-ITZO8V7XQE?t=511>)

5. Board of Review
6. Community Development Authority
7. Community Life and Public Safety (CLPS)
8. Everest Metro Police/Mountain Bay Metropolitan Police
 - a. Mountain Bay Metro Police Commission
 - b. Mountain Bay Metro Oversight Board (4-30-2025 and 5-22-2025)
9. Extraterritorial Zoning
10. Finance and Human Resources
11. Joint Review Board
12. Parks & Recreation
13. Plan Commission
14. Public Works
15. SAFER
 - a. SAFER Fire Commission
 - b. SAFER Board (6-10-2025)
16. Tourism Commission
17. Refuse and Recycling

Motion by Cronin, second by Lopes-Serrao to acknowledge items 5, 7, 8.b., 10, 13, 14, and 15. b.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

ACKNOWLEDGE REPORTS FROM DEPARTMENTS (on recording <https://youtu.be/-ITZO8V7XQE?t=543>)

18. Administrator

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OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

Gebert noted that available dates have been provided for the Board retreat to discuss affordable housing at the first session.

19. Clerk

20. Finance

21. Fire/EMS

22. Parks & Recreation

Osterbrink stated that we are in the second half of the season at the Aquatic Center and swim lessons have begun.

23. Plan/Dev

Higgins referred to the report attached to the packet for Stillwater Landing and stated that the park appears to be headed in the right direction.

24. Police

Chief Hunt stated that there has been an increase in calls. Officers have been involved in a large amount of training. Monster Bash will be held on October 10, 2025.

25. Public Works

26. Technology

Motion by Ermeling, second by Zeyghami to acknowledge Items 18 through 26.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao, Luis	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

WORK PRODUCT TRANSMITTALS (on recording <https://youtu.be/-ITZO8V7XQE?t=1092>)

27. Acknowledge June Building Permits

28. Acknowledge June Budget Status

29. Acknowledge June Code Enforcement Report

30. Acknowledge submittal of the 2024 Annual Drinking Water Quality Report (Consumer Confidence Report)

Motion by Zeyghami, second by Cronin to acknowledge items 27 through 30.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

CONSENT AGENDA

- 31. Requests to pull items out of consent consideration
- 32. Approve Vouchers – check numbers 64642-64850, 64852-64907 and 90208-90211

Motion by Ermeling, second by Jordan to approve vouchers – check numbers 64642-64850, 64852-64907 and 90208-90211 (on recording <https://youtu.be/-ITZO8V7XQE?t=1174>)

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

- 33. Appointment of New Agent for GPM Southeast, LLC d/b/a RStore #4504 (on recording <https://youtu.be/-ITZO8V7XQE?t=1198>)

Motion by Ermeling, second by Lopes-Serrao to approve the appointment of a new agent for GPM Southeast, LLC d/b/a RStore #4504.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

- 34. Action on consent agenda items

By agreement of the Board, President Maloney requested that Items #39 and #40 be heard at this time.

ORDINANCES

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

35. Ordinance No. 25-010: An Ordinance Amending Chapter 2 Administration, Section 2.214 Standing Committees of the Municipal Code for the Village of Weston, Marathon County, Wisconsin ([on recording https://youtu.be/-ITZO8V7XQE?t=4072](https://youtu.be/-ITZO8V7XQE?t=4072))

Motion by Ermeling, second by Cronin to approve Ordinance No. 25-010: An Ordinance Amending Chapter 2 Administration, Section 2.214 Standing Committees of the Municipal Code for the Village of Weston, Marathon County, Wisconsin

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

RESOLUTIONS

UNFINISHED BUSINESS

NEW BUSINESS

36. Discussion and/or action on President's Appointments to Committees and/or Commissions ([on recording https://youtu.be/-ITZO8V7XQE?t=4119](https://youtu.be/-ITZO8V7XQE?t=4119))

Motion by Zeyghami, second by Ermeling to approve the appointment of Mark Kern to the CDA and CLPS Committee, Fred Schuster to Public Works & Utility Committee, Trustee Lopes-Serrao to Chair CLPS and Vice Chair Finance and Human Resources Committee, and Eben Soper to be appointed to the Finance and Human Resources Committee.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

37. Public Drawing for Available Non-Reserve "Class B" Liquor License ([on recording https://youtu.be/-ITZO8V7XQE?t=4331](https://youtu.be/-ITZO8V7XQE?t=4331))

VILLAGE OF WESTON, WISCONSIN
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Motion by Cronin, second by Jordan to acknowledge that in light of Masgay LLC d/b/a/ Tine & Cellar having been the only establishment which provided a letter of interest in the non-reserve "Class B" Intoxicating Liquor License, that it be chosen as the establishment to apply for the available non-reserve "Class B" Intoxicating Liquor License.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

38. Discussion and/or action on Server and Network Equipment Replacement ([on recording https://youtu.be/-ITZO8V7XQE?t=4391](https://youtu.be/-ITZO8V7XQE?t=4391))

Motion by Ermeling, second by Zeyghami to approve the agreement with Heartland Business Systems for the replacement of the firewall, network core, and datacenter hardware.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

39. Discussion and/or action on Request for Reexamination of Flooding Concerns at Crane Meadows Golf Course ([on recording https://youtu.be/-ITZO8V7XQE?t=2255](https://youtu.be/-ITZO8V7XQE?t=2255))

Dan Weilep, 6304 Weston Avenue, Weston, was present and addressed the Board regarding his loss of revenue and costs incurred due to the flooding of Crane Meadows Golf Course, particularly Hole #9 in 2024 which he claims was due to the Weston Avenue reconstruction. Mr. Weilep reiterated the amount of time and money that he incurred due to the removal of the water from Hole #9 in order for it to be a playable 9-hole golf course. The Board discussed that if the determination was to compensate Mr. Weilep for his loss, it would request its municipal attorney to draft an agreement stating the payment was for the 2024 costs and revenue reimbursement requested by Dan Weilep at Crane Meadows Golf Course and the Village would be released from further claims. Additionally, the monies would come from TIF#1.

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

Motion by Ermeling, second by Jordan to refer the request of Mr. Weilep to the municipal attorney to draft an agreement for the amount of \$5,853 for costs and \$18,560 for lost revenue for a total of \$24,413.

Yes Vote: 4 No Votes: 2 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	NO
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	NO
Vacant	----

- 40.** Discussion and/or action on Recommending Speed Reduction on Camp Phillips Road Between Schofield Avenue and Highway 29 Interchange to Marathon County ([on recording https://youtu.be/-ITZO8V7XQE?t=1256](https://youtu.be/-ITZO8V7XQE?t=1256))

Discussion was held as this road is maintained by Marathon County and any recommendations would have to be made to Marathon County for approval. This item was requested for the Board to visit after a fatal accident which recently happened on Camp Phillips Road. The road is currently posted at 30 mph, and drivers are going faster than that. Josh Wiedenhoef who resides at 4109 Douglas Lane was present and spoke to the Board that for several years, he has been a member a law enforcement and witnesses the speeding on that stretch of Camp Phillips. He read to the Board comments on social media regarding the accident showing that there are others who wish to see a speed limit change on Camp Phillips. Lopes-Serrao stated he lives in that area and agrees that there is speeding on that road. The sidewalk is close to the road too and it feels unsafe walking on it. Jordan stated that he was in favor of lowering the speed limit and asked Chief Hunt if there are officers patrolling that area. Chief Hunt stated that he would have officers work overtime on shifts for four hours at a time for two weeks to patrol that area and provide a report at the next meeting.

Motion by Cronin, second by Jordan to defer for 30 days.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING MINUTES OF THE BOARD OF TRUSTEES

41. Discussion and/or action on Potential Implementation of an Annual Fire Fee ([on recording https://youtu.be/-ITZO8V7XQE?t=4425](https://youtu.be/-ITZO8V7XQE?t=4425))

Lopes-Serrao said that he preferred this item go to referendum as then it would be at the consent of the taxpayers for the additional funding of that service. Trautman said that a referendum would have had to be on the ballot in November of 2024 for the funding to be in the 2026 Budget. If a referendum was on the April 2026 Ballot, the funding would not be until the 2027 Budget. Maloney stated that there would be a need for education if a referendum were to take place. Chief Finke stated that the Department applied for a grant for an additional nine staffed firefighters and the decision needs to be made as soon as possible as if the decision is going to referendum, the SAFER Board would need to pull the grant application because of the uncertainty. Zeyghami asked how much more is needed in addition to the grant. Chief Finke stated the grant would cover 65 percent of the cost for the first year, and the cost is just over \$1 million so the two municipalities would have to pay 35 percent of that which the dollar amount changes each year. For year three, the municipalities would pay 65 percent of the costs and year four, 100 percent of the costs. Ermeling stated that the residents should have a chance to put it on their tax roll, if it is voted down, then it would have to be a fee on the tax bill. Chief Finke stressed that if the Board wants this item to go to referendum, they must inform him of that as soon as possible as he would need to go to his Board and withdraw the grant request. This agenda item will be brought back in August.

42. Discussion and/or action on 2026 Budget Priorities and Establishment of Budget Adoption Schedule ([on recording https://youtu.be/-ITZO8V7XQE?t=6938](https://youtu.be/-ITZO8V7XQE?t=6938))

The Finance and Human Resources Committee did decide that they will handle wages and benefits for the 2026 Budget and make those recommendations to the Board. A draft schedule for Budget meetings has been proposed in the packet and the Board would need to decide on the dates and times for the Budget meetings. The dates of August 25, September 9, September 22, October 6, and October, 2025, were discussed for Budget meetings.

43. Discussion and/or action on E Jelinek Ave Construction Services Contract Amendment #2 ([on recording https://youtu.be/-ITZO8V7XQE?t=7041](https://youtu.be/-ITZO8V7XQE?t=7041))

Motion by Cronin, second by Maloney to deny.

Cronin stated that the original estimate of 22 weeks of construction ended up being 32 weeks. He understands that it took longer but said that just because the project takes longer, there should not be a burden to the Village to pay more. The Village signed a contract to get the work done regardless of the time. Wodalski said that this amendment is coming from Clark Dietz who was contracted to make sure the contractor is doing what they were supposed to. They were not originally agreed to be on site for longer than the 22 weeks and therefore, because of the need to be on site longer, they did incur additional costs based on their time involved in making

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sure that what was completed by the contractor is what they were supposed to be doing.

Yes Vote: 0 No Votes:6 Abstain:0 Not Voting: 1 Result: Fail

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	NO
Ermeling, Barb	NO
Jordan, Joe	NO
Lopes-Serrao	NO
Maloney, Mark	NO
Zeyghami, Hooshang	NO
Vacant	----

Motion by Jordan, second by Lopes-Serrao to approve the Contract Amendment #2 for the E. Jelinek and Von Kanel Street Reconstruction Engineering Services Contract with Clark Dietz for an amount of \$47,250 for additional time spent on the project above and beyond the original estimated house set in the RFP.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

- 44.** Discussion and/or action on the Purchase of a Replacement Bucket Truck ([on recording https://youtu.be/-ITZO8V7XQE?t=8368](https://youtu.be/-ITZO8V7XQE?t=8368))

Wodalski explained that the current truck that they are looking to replace is a 2001 vehicle. This is a capital expense out of CIP funding for equipment. It will be a piece of equipment used for 20 years. This truck is used by the Village and is utilized by staff for many services. Cronin asked if neighboring municipalities have this type of vehicle. Wodalski said that shared agreements have happened in the past with neighboring municipalities and that practice will continue in the future if requested.

Motion by Zeyghami, second by Jordan to authorize staff spending up to \$230,000 for a replacement bucket truck.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES

VILLAGE OF WESTON, WISCONSIN
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Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

45. Discussion and/or action on the Approval of the Engineering Technician Job Description
(on recording <https://youtu.be/-ITZO8V7XQE?t=8682>)

Motion by Zeyghami, second by Cronin to approve the job description and creation of the Engineering Technician Job Description.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

46. Discussion and/or action on Adoption of Sec. 10.26 Body Camera Usage for Nonlaw Enforcement Personnel in the Conduct and Behavior Chapter of the Employee Personnel Policies and Procedures Handbook (on recording <https://youtu.be/-ITZO8V7XQE?t=8709>)

Motion by Ermeling, second by Lopes-Serrao to approve the Finance and Human Resources Committee recommendation regarding Section 10.26 Body Camera Usage for Nonlaw Enforcement Personnel policy to Chapter 10 of the Employee Personnel Policies and Procedures Handbook with the following changes: removal of the words “and law” under the section entitled “Operation.”

The Finance and Human Resources Committee recommended approve of the policy with the removal of the words “and law” under the section entitled “Operation.” Jordan asked Scott Tatro from Planning and Development what the ramifications would be. Tatro explained that in many instances it has helped in property inspections to calm the individuals at a property when inspectors are on site.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES

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Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----

ATTORNEY REFERRALS

None.

ADMINISTRATOR REFERRALS

None.

REMARKS FROM TRUSTEES (on recording <https://youtu.be/-ITZO8V7XQE?t=8870>)

Lopes-Serrao thanked Jamie Weiland for her service, which included her dedication to the parks and animals. He stated that as far as the remarks about appointed trustees versus elected, he as an appointed trustee, he intends to work hard for the community and will be there for meetings to serve the community.

Jordan credited the water utility department for the work they do and providing safe water to the community.

Zeyghami remarked how the water quality will continue to improve once the treatments the Village is implementing are completed.

Ermeling thanked Jamie Weiland for her service, which included her dedication to parks.

REMARKS FROM THE PRESIDENT

Maloney thanked Jamie Weiland for her service and stated he was looking forward to the Budget discussions.

FUTURE ITEMS

Next meeting date(s):

- Monday, August 18, 2025, at 6:00 p.m.

ADJOURN

Motion by Zeyghami, second by Jordan to adjourn at 9:11 p.m.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

<u>Trustee</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barb	YES
Jordan, Joe	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES
Vacant	----



Accepted: July 24, 2025

1. Call to Order:

Chairman Dan Helgeson called the meeting to order at 3:15 p.m. Members present: Mark Maloney, Hooshang Zeyghami, and Dan Helgeson. Trustee Steve Cronin and Jason Jablonski are absent. Also present: Chief of Police Jeremy Hunt, Captain Nicholas Aldrich, Rothschild Administrator Ryan VanDeWalle, Weston Administrator Jami Gebert, Finance Director Melanie Wiskow, and Clerk Elizabeth Felkner.

2. Announcements and Statements from the Audience:

Jim Pinsonneault - 5002 Arrow Street: Mr. Pinsonneault is pleased to see the new Police Department Building is moving forward with progress. Mr. Pinsonneault recommends the lighting in the parking lot design be removed for faster plow times and not damaging the curbs for the lights. Mr. Pinsonneault explained a flatter, smoother surface will make maintenance easier along with the longevity of the parking lot. Mr. Pinsonneault mentioned his disappointment regarding Mrs. Weiland being removed from the Oversight Board.

3. Minutes of Previous Meeting(s):

Motioned by Maloney/Zeyghami to Approve the Oversight Board Meeting Minutes of May 22, 2025 as Presented. Questioned and carried 3:0.

4. Budget to Actual:

The Board and staff discussed details throughout the budget.

No Action Taken.

5. Discussion and Possible Action Regarding EAG Interpreters and Rothschild Area Municipal Court Agreement:

Mr. VanDeWalle explained that as we continue to develop the Municipal Court that services the Village of Weston, Rothschild, Edgar, Marathon City, City of Schofield and Town of Weston, this service is essential for cases that do come in front of the Municipal Court, from time to time. The Municipal Court has been using these services for several years and has worked well. We would like to see the services continue with EAG.

Motioned by Maloney/Zeyghami to Approve the EAG Interpreters and Rothschild Area Municipal Court Agreement as Presented. Questioned and carried 3:0.



Accepted: July 24, 2025

6. Discussion and Possible Action Regarding Civil Engineer Design for Police Building:

Chief Hunt explained the design update and changes to the proposed building.

No Action Taken.

7. Discussion and Possible Action Regarding Flock Camera Contract:

Captain Aldrich explained that Mountain Bay Metro does need to invest in additional flock cameras that were previously owned by Everest Metro Police Department. Due to the size of the communities, Mountain Bay Metro is required to add 2 additional cameras on top of the 4 cameras already. The current contract expires in February 2026 and the Board needs to decide if they wish to move forward with another contract. The contract would begin when the cameras are installed which would be spring of 2026. Captain Aldrich discussed the 3-year and 5-year contract options.

Motioned by Maloney/Zeyghami to Postpone the Flock Camera Contract to the Next Oversight Board Meeting. Questioned and carried 3:0.

8. Set Date, Time, and Agenda Items to Discuss at Next Meeting:

Next meeting is tentatively scheduled for Thursday, July 24, 2025 at 3:15 p.m. Mr. Maloney requests to have Announcements and Statement from the Oversight Board on the Agendas moving forward.

9. Adjourn:

**Motion by Maloney/Zeyghami to Adjourn. Questioned and carried 3:0.
Meeting Adjourned at 3:46 p.m.**

Prepared by: Elizabeth Felkner, Clerk

Village of Weston, Wisconsin
OFFICIAL PROCEEDINGS OF THE VILLAGE PLAN COMMISSION AND JOINT VILLAGE & TOWN OF WESTON
EXTRATERRITORIAL ZONING COMMITTEE MEETING

held on Monday, August 11, 2025, at 6:00 p.m., in the Board Room, at 4747 Camp Phillips Road

AGENDA ITEMS.

1. Meeting called to order by Plan Commission Vice Chair and Village Trustee Hooshang Zeyghami at approximately 6:07 p.m.

Roll Call of Village Plan Commission (PC) by Secretary Parker.

Roll call indicated 6 PC members present.

<u>Member</u>	<u>Present</u>
Cronin, Steve {Chair}	EXCUSED
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	YES
Jordan, Joe	YES
Mumper, Roy	YES

Roll Call of Joint Village & Town of Weston Extraterritorial Zoning Committee (ETZ) by Secretary Parker.

Roll call indicated 4 ETZ members present.

<u>Member</u>	<u>Present</u>
Cronin, Steve	EXCUSED
Phelps, Dave	EXCUSED
Christiansen, Randy	YES
Guerndt, Gary	YES
Hull, Mark	YES
Mumper, Roy	YES

Village Staff in attendance, in-person: Gebert, Higgins, Wodalski, Maguire, and Parker

Village Staff in attendance, via Zoom: None

Other Village Representatives in attendance, in-person: None

Other Village Representatives in attendance, via Zoom: None

Audience Members in attendance, in-person: There were no audience members present, in-person.

Audience Members in attendance, via Zoom: There was 1 audience member present, via Zoom.

2. Open Public Comment Period for items that do not appear on this agenda noted as public hearings. [0:00:45 Zoom Recording]

None.

3. Written Communications, Disclosures, and Recusals. [0:00:56 Zoom Meeting Recording]

A written comment was emailed today, to Village Clerk Brehm, by Village resident Jim Pinsonneault, 5002 Arrow Street, with comments and concerns related to Agenda Item #7. The Commission took a few minutes to read the e-mail. The received e-mail is attached to these minutes.

4. Minutes from June 14, 2025, Plan Commission Meeting. [0:04:57 Zoom Recording]

Motion by Jordan, second by Diesen: to approve the July 14, 2025, PC meeting minutes.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member (PC)</u>	<u>Voting</u>
Cronin, Steve {Chair}	-----
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	YES
Jordan, Joe	YES
Mumper, Roy	YES

5. Minutes from May 12, 2025, ETZ Committee Meeting (ETZ) [0:05:13 Zoom Recording]

Motion by Mumper, second by Christiansen: to approve the May 12, 2025, ETZ meeting minutes.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 2 Result: PASS

<u>Member (PC)</u>	<u>Voting</u>
Cronin, Steve {Chair}	-----
Phelps, Dave {Vice Chair}	-----
Christiansen, Randy	YES
Guerndt, Gary	YES
Hull, Mark	YES
Mumper, Roy	YES

6. Unfinished Business – Project #20250242 – Conditional Use Permit request at 5605 Mesker Street, to allow for a Light Industrial Land Use within property zoned B-3 (General Business) and a salt storage bin within the WHP-A (Wellhead Protection – Zone A) Overlay District. (Techel/Turf MD’s) – Defer to September 8, 2025, Meeting (PC) [0:05:34 Zoom Meeting Recording]

Higgins stated we are still working with them, they are asking to defer to September.

7. Public Hearing – Proposed Ordinance amending provisions within Chapter 94 of the Municipal Code, affecting accessory structures, “yard” definitions, and land use classifications and allowances. [0:06:22 Zoom Meeting Recording]

a. Open Public Hearing

Zeyghami opened the hearing at 6:13 p.m.

b. Presentation by Applicant and/or Staff

Higgins stated she worked with Mark Roffers on the draft Ordinance amendments.

Higgins explained the revisions that Hull shared with her earlier today, on the Draft Ordinance, which consisted of:

*Section 1 and Section 2. The title of each Figure in the brackets got transposed, where they should be listed where Section 1 refers to Figure 3.04 Allowable Uses in Rural, Open Space and Residential Zoning Districts and Section 2 refers to Figure 3.05 Allowable Uses in Non-Residential and Mixed Use Zoning Districts.

*Section 12. The last two bullet points belong in Section 13 as they relate to Figure 5.01(2) not Figure 5.01(1).

Higgins stated that she will be reaching out to MuniCode, as what has happened is when we transitioned from the "pdf" version of the Zoning Code over to MuniCode, a lot of the formatting was inadvertently changed by MuniCode, as they were trying to make the formatting similar to the regular Village Code.

Higgins stated the biggest thing with this code change is that staff is attempting to make things easier for commercial and residents, on their projects that they are trying to do.

Higgins stated we have received a lot of greenhouse requests in both the Town and Village and how we did not have very clear standards on them in the Code, plus they do not meet the regulations of an accessory structure. She explained, currently, residents are only allowed one detached garage, one shed, and one gazebo. This code change will allow for the greenhouse structure, as well as those other three.

Higgins stated we also wanted to allow for additional temporary outdoor sales (like farm stands) and allowing those little bus stop structures that people put up for their children to be in while waiting for their school bus on our larger lots.

Higgins stated this ordinance amendment would also allow for portable storage containers for longer term business use, in limited situations with screening. She stated that these are not really allowed in commercial districts, but that we do not deal with them unless it becomes an issue. She gave some examples of situations like when Wendy's requested a temporary one, while they were first starting up, however they never went through with it as they needed it for longer than 30 days.

Gebert commented we would only issue a permit for these, if the use was going to be longer than 30 days.

Jordan feels Plan Commission should give staff the power to make the decisions on these, and the ability to address these grey exceptions, without necessarily having this being open season on having these, that there should be some oversight by staff, so that these requests do not have to come before Plan Commission for a special permit.

Guernndt questioned if the container was parked behind their fence, if allowed. Higgins stated if it is behind a fence there have been no issues.

Higgins stated staff does not want to have to give permits for these, but there needs to be parameters set. We would only approach them if they are causing a problem, like parked across a sidewalk or infringing on a neighboring property, etc.

Gebert stated there is no fee in the Schedule of Fees, so there would not be a fee associated, but basically their requesting to park it and staff being aware.

Higgins stated that we have not had any issues with the storage pods in the business park, but that they technically are not a permitted use in Zoning Code as a permanent structure.

Maguire stated this change will allow those storage containers to remain. Higgins stated they are looked at as a temporary structure.

Christiansen stated there are some of these out in the Town, being used as long-term storage containers (in lieu of a shed). He stated some are kept up nicely and some are not.

Higgins brought up how Target has some of these behind their building.

Mumper questioned if complaints typically come in on any of these. Higgins stated we have not received any in the commercial, that it is mostly in residential areas where these come in, as people rent them when they are either moving out or moving in. She stated the reason this regulation originally went in was there was an issue where someone had one on their property as they were moving in, and the container just never left, and was being used for extra storage.

Higgins stated that this change would allow staff to work with a homeowner if they need the storage pod for longer than 30 days for whatever reason. Maguire gave an example of the situation out on W. Raybelle Drive, where the house sustained a fire, back in January, and how the residents there are still not back in the house, as the repairs have been delayed by their insurance.

Gebert stated we could still try to rework this ordinance with Roffers, but in the meantime, putting this in place this evening, makes the allowance so people aren't in non-compliance. Maguire agreed that the intent tonight is to make these in compliance.

Christiansen questioned if there is a limit on number of storage pods someone can have.

Mumper questioned if we could just make it an allowable use in commercial, and permitted in residential.

Diesen questioned if there is language in here to cover hardship situations, like a fire.

Hull stated the issue is what makes this temporary, and is temporary different between residential and commercial. He stated perhaps these need to be addressed differently and in commercial, we are not really talking about a temporary storage use either. He stated maybe those should be in different sections.

Mumper feels in commercial they should just be allowed. Higgins stated we can do that, but there needs to be something written in the code on it.

Guerndt stated we would want to address retail.

Mumper questioned if we could write it where they are allowed, until a complaint is filed, then the issue be sent to Plan Commission to address it.

Zeyghami stated if it is for construction purposes, they could authorize those. Maguire stated it would run for 2 years for a construction project.

Guerndt brought up a contractor that is renovating an apartment building, and how there are several storage containers parked there, storing their supplies and equipment for the project. Higgins stated that use is typically handled via

another temporary use permit process for construction projects. This ordinance would give staff the authority to grant a temporary use permit for a longer period of time.

Hoffman pointed out how these are all over and how they have their purpose. He brought up the UHaul request to use these as permanent storage.

Christiansen asked if these would be allowed in AG. He stated that people out in the country use these to storage hay, firewood, yard equipment, etc. It was brought up how these are less expensive than building a building.

Mumper questioned the reference to 60 mph. Maguire explained that pertains to the greenhouse structures, and how we adopted, as a municipality, the UDC (Uniform Dwelling Code) for accessory structures. If we don't give the accessory structures some lessened rules or say that a portion of the rules do not apply to that, then we would have to design those to the 90mph wind load or 20 pounds per square foot. The purpose of the reduced wind load is so the structure does not have to be overly engineered, because it is just a (for example) 12-foot by 12-foot greenhouse, or a 20-foot long hoop structure for a greenhouse, in the backyard. He stated that essentially, the 60mph was an arbitrary number.

Jordan stated how many of these come with various straps and tiedowns to protect the structure from wind, but at least this way, staff would have a way to regulate them.

Maguire commented on what the instruction manuals for some of these calls for and how, as far as snow load, you can find reinforcement kits for some sheds.

Guerndt commented on how with a heavy storm a greenhouse or shed should get blown from its location into a neighbors home.

Maguire commented on how there is one type of greenhouse, that has a 56mph wind rating. He commented on how this particular one would not meet our zoning code (if the amendment is adopted) and would not meet UDC either. Guerndt questioned what other greenhouse options are out there that would meet the 60mph. Maguire stated he would have to do more research.

Maguire commented on how there have been many requests for these coming in, but unless you are on a larger zoned property (like SF-L) the code does not allow for them. He stated if he can't find an example greenhouse that would meet 60mph, then we would have to modify the code to make it reasonable (like 50 mph or so).

Maguire confirmed to Hoffman that most commercial grade greenhouses are rated for 85mph winds.

There was discussion on how several of the requests that came in were from residents who were awarded USDA grants to purchase them. Since, there has only been one greenhouse permitted by us, and that was one on a large-zoned property.

Guerndt suggested we table this until more information is found on this and for the storage pods until next meeting.

There was discussion on Section 6, with the 5th Performance Standard, where the last sentence states "If the top of the foundation is below grade, the siding shall extend to the ground. Maguire explained the way the UDC reads is that the siding needs to cover the wood and the sheathing. He stated this is dependent on how they constructed the foundation,

the bottom plates, and the wall sheathing. He stated sometimes the wall sheathing may extend down past the foundation, and it needs to be covered (protected) with the siding.

Maguire gave an example of an inspection he was on today, where the sheathing was within an inch and a half of grade. In order for them to be within 6" inches of grade, they would have to replace it with 1 ½" of treated plywood or OSB, or apply a preservative to it, or add ice and water shield. Something to protect it, as the sheathing is not weather resistant.

Maguire pointed out that the statement that is being questioned by Pinsonneault, has always been in this section of the code, that it is not new proposed language.

Higgins stated explained that this Ordinance amendment proposes to increase the maximum accessory building height from 15 to 20 feet in the SF-L, SF-S, 2F, and MF Zoning Districts. Higgins stated that following staff discussion with Roffers, it was agreed that we would also propose to remove the column that is associated with maximum number of floors for accessory buildings. She stated that other communities are starting to see requests come in for people wanting to put secondary apartments above their detached garages.

Maguire stated we wanted to expand the flexibility for people to create usable space above their accessory buildings.

Higgins stated the last two changes address unusual situations. She stated a property with multiple street yard and determining how to apply setbacks, and modifying the illustration for fencing to assist in determining what different yards are (front yard, side yard, rear yard, etc.).

Gebert questioned if the Plan Commission wants to take action on a portion of this draft ordinance and then next month we bring back the storage pods and greenhouses, or hold off and approve the entire draft ordinance next month.

Guerndt asked if it is urgent to finalize 6 and 11. Gebert stated that Section 7 has some urgency to it.

c. Take Public Comment

Zeyghami stated we will include a copy of the email from Pinsonneault in the meeting minutes.

d. Close Public Hearing

Zeyghami closed the public hearing at 7:12 p.m.

e. Recommendation by Staff

Higgins stated staff recommends approval, less Sections 6 and 11. Staff will rework those for next month.

f. Discussion and Action by Plan Commission

Motion by Guerndt, second by Diesen: to recommend approval of the draft ordinance amendments, less Sections 6 and 11, which will come back at next meeting.

Yes Vote: 6	No Votes: 0	Abstain: 0	Not Voting: 1	Result: PASS
	<u>Member (PC)</u>		<u>Voting</u>	
	Cronin, Steve {Chair}		----	
	Zeyghami, Hooshang {Vice Chair}		YES	
	Diesen, Dave		YES	

Guerndt, Gary	YES
Hoffman, Travis	YES
Jordan, Joe	YES
Mumper, Roy	YES

g. Discussion and Action by ETZ Committee

Motion by Hull, second by Mumper: to recommend approval of the draft ordinance amendments, less Sections 6 and 11, which will come back at next meeting. Question: Christiansen would like AG zoning included the ordinance for the storage containers.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 2 Result: PASS

<u>Member (PC)</u>	<u>Voting</u>
Cronin, Steve {Chair}	----
Phelps, Dave {Vice Chair}	----
Christiansen, Randy	YES
Guerndt, Gary	YES
Hull, Mark	YES
Mumper, Roy	YES

8. Centergy 2025 Regional Housing Study [1:06:53 Zoom Meeting Recording]

Higgins gave a summary of the recent report (developed together by Centergy and North Central WI Regional Plan Commission) that was released by Centergy, looking at housing affordability and housing priorities.

Mumper commented it would be good to know what developers have to say on what is driving costs up. Maguire stated some of it is utilities, and Wodalski stated some of it are sidewalk, curb, and gutter.

9. July 2025 Staff-Approved Certified Survey Maps and Site Plans. [1:23:32 Zoom Meeting Recording]

Motion by Mumper second by Guerndt: to acknowledge the July 2025 Staff-Approved Certified Survey Maps and Site Plans.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

<u>Member (PC)</u>	<u>Voting</u>
Cronin, Steve {Chair}	----
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	YES
Jordan, Joe	YES
Mumper, Roy	YES

10. July 2025 Building Permits [1:24:10 Zoom Meeting Recording]

Motion by Guerndt, second by Hoffman: to acknowledge July 2025 Building Permits.

Yes Vote: 6

No Votes: 0

Abstain: 0

Not Voting: 1

Result: PASS

Member (PC)

Voting

Cronin, Steve {Chair}

Zeyghami, Hooshang {Vice Chair}

YES

Diesen, Dave

YES

Guerndt, Gary

YES

Hoffman, Travis

YES

Jordan, Joe

YES

Mumper, Roy

YES

11. July Planning & Development Department Project Update Report. [1:24:21 Zoom Recording]

Higgins has report included. Quite a few things this fall coming through. She stated there is a CUP for garage coming in next month.

Guerndt commented on Reedy's subdivision, and the type of soil that is there. He commented on how there have been issues that have come up in the past in other areas where when the soil is heavy and not draining well (like in sand), how it can cause private well contamination issues.

Guerndt questioned Owen Jones' project. Higgins stated there will be some new plans for a CUP coming in to change their maxi building (the last planned build-out coming up) to a mini building. Maguire explained history and where they are at with this project.

12. Announcements and Committee/Commissioner Remarks/Staff Referrals [1:32:43 Zoom Recording]

None.

13. Next Regular Meeting Date – Monday, September 8, 2025, at 6pm.

14. Future Agenda Items or Staff Referrals [1:33:00 Zoom Recording]

None.

15. Adjourn Plan Commission & ETZ

Motion by Jordan, second by Guerndt: to adjourn PC at 7:40 p.m.

Motion by Hull, second by Diesen: to adjourn ETZ at 7:40 p.m.

Hooshang Zeyghami, Village Trustee and Plan Commission Vice Chair

Jennifer Higgins, Director of Planning & Development

Valerie Parker, Recording Secretary

Valerie Parker

From: Jim P <jarheadjim3521@gmail.com>
Sent: Monday, August 11, 2025 3:18 PM
To: Pamela Brehm
Cc: Steven Cronin; Jami Gebert; Valerie Parker
Subject: Public hearing comments

Madam Clerk,

Please read the following into the record and provide a copy to the members of the planning commission and ETZ. I would also like this exact letter to be entered into the minutes, in lieu of one sentence stating "Jim spoke in opposition to proposed changes." This is specifically in regard to agenda item 7 for the public hearing.

In the packet, on page 40 #3

How many instances has the zoning department been involved in, where yard sheds have been blown around by 60mph winds? Please provide specific examples to include addresses and information on the structures moved by the wind. What metric will the building inspectors be using to evaluate if the structure is properly secured to the ground in a manner which will not be moved by a 60mph wind? Please cite exact specifications in the UDC or other proven method which is more accurate than a gut feeling. Grabbing the ratchet straps and saying "this isn't going anywhere," can not be the defining specification.

This additional proposed regulation is 100% unnecessary and should be removed. The temporary tents, like car ports, can be a problem, but they're not allowed long term anyway. Please strike the language.

#5

This question is for the building inspector. Does the Wisconsin UDC recommend siding all the way to the ground? Or do they want 3" above the ground? Please adjust the recommended zoning change to coincide with the UDC.

Page 44. 9, 1,b.

What is the purpose of this? Will Jennifer actually be asking businesses to move their containers and granting certain individuals exceptions to the 30 day rule? This is extreme overreach. Please explain why you feel this is even remotely warranted in areas which are not residential? This is just another case of wanting to have extreme authority and control over everything.

If the planning commission wishes to prohibit shipping containers altogether in the Village or add any additional restrictions on them, I would strongly disagree with their decision on that. The shipping container policies and language should stay exactly as it is. Jennifer, please provide examples of why you want this changed and how it will better our community. I can only think of one instance where shipping containers in a commercial area could have been perceived as "unfavorable," and that is the containers in front of the building at 6406 Schofield Avenue. What other examples do you have Jennifer?

Be advised, if this body recommends approval of this language, I will personally report Violations of this code regularly just as I have done over the past 18 months with your ridiculous flag sign regulations. Staff doesn't have the resources to enforce another completely unnecessary rule. Unless this is being brought up because staff don't have enough to do. In which case, I'll gladly assist them in determining the addresses which are in violation and allow them to feel busy by enforcing another silly rule. I would ask that no changes to the shipping container policies in the zoning code are recommended to the board of trustees.

Where are these outlandish ideas coming from? Can we just enforce the rules we already have and do our jobs?

Thank You,
Jim Pinsonneault
5002 Arrow Street Weston

Village of Weston, Wisconsin
OFFICIAL PROCEEDINGS OF THE FINANCE & HUMAN RESOURCE COMMITTEE
held on Monday, July 21, 2025, at 5:00 p.m.
in the Board Room at the Municipal Center, Chairman Ermeling presiding.

AGENDA ITEMS.

- 1 Finance & HR Committee Call to Order & Welcome by Chairperson Ermeling.
Meeting called to order at 5:07 p.m. by Committee Chairperson Ermeling.
- 2 Pledge of Allegiance to the Flag.
- 3 Roll Call by Recording Secretary.
Roll call of Finance & HR Committee indicated 4 members present.

<u>Member</u>	<u>Present</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	EXCUSED
Hackbarth, Linda	YES
Maloney, Mark	YES
Meinel, Steve	EXCUSED
Olson, Brent	YES

PUBLIC COMMENTS.

Jim Pinsonneault, 5002 Arrow Street, addressed the committee regarding the large open record request expense, his opposition on the fire fee, the balance in the Meeting Mean Business holding account (Tourism Commission), staffing transition concern, and his satisfaction with the attorney's review on the body camera policy.

MINUTES FROM PREVIOUS MEETING.

- 4 Approval of minutes from previous Finance & Human Resource meeting: June 16, 2025.
Motion by Maloney, second by Hackbarth, to approve previous minutes.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	--
Hackbarth, Linda	YES
Maloney, Mark	YES
Meinel, Steve	--
Olson, Brent	YES

ACKNOWLEDGE WORK PRODUCT TRANSMITTALS.

- 5 June Budget Status Report.
- 6 TIF 1 and TIF 2 Detail Reports for June.
- 7 Legal Detail For June.

Olson question if open record requests are typically referred to attorney for review.

Gebert, Village Administrator, said open requests are normally handled in-house. This incident was a special case, one the Village had not encountered before, that required an attorney to review and redact personal information. She also commented that the Village charged the requester \$150 for locating the records.

Motion by Maloney, second by Olson, to acknowledge agenda item 5, 6 and 7.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	--
Hackbarth, Linda	YES
Maloney, Mark	YES
Meinel, Steve	--
Olson, Brent	YES

EDUCATION PRESENTATIONS & REPORTS.

8 Acknowledge recent staff transitions.

- Planning & Development recruitment for Assistant Planner/Associate Planner.

Gebert and Wodalski, Public Works & Utility Director, summarized the staff transitions in the prior six-month. Gebert also spoke on reverting and posting the Assistant Zoning Administrator/Code Enforcement Officer position as the Assistant Planner/Associate Planner as a better fit for the department.

Hackbarth asked if the Village offers a two part interview or to job shadow.

Wodalski explained that the Village does offer two part interview. The first being the actual Q&A portion, and a tour of the shop with the second.

Motion by Maloney, second by Hackbarth, to acknowledge the recent staff transitions.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	--
Hackbarth, Linda	YES
Maloney, Mark	YES
Meinel, Steve	--
Olson, Brent	YES

OLD BUSINESS.

9 Discussion and/or action on adoption of Sec. 10.26 Body Camera Usage for Nonlaw Enforcement Personnel in the Conduct and Behavior Chapter of the Employee Personnel Policies and Procedures Handbook.

Motion by Olson, second by Maloney, to recommend adoption of Section 10.26 Body Camera Usage for Nonlaw Enforcement Personnel policy to Chapter 10 of the Employee Personnel Policies

and Procedures Handbook to the Board of Trustees.

The committee discussed removing the word "...and law" from the Operation paragraph, page 1 of 3 of the policy. It would be updated to reflect "Staff shall activate the body camera when such use is appropriate to the proper performance of his or her official duties, where the recordings are consistent with this policy and law, including:."

Motion by Olson, second by Hackbarth, to amend the recommend adoption of Section 10.26 Body Camera Usage for Nonlaw Enforcement Personnel policy to Chapter 10 of the Employee Personnel Policies and Procedures Handbook, to remove "and law." in Operation, the Board of Trustees.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	--
Hackbarth, Linda	YES
Maloney, Mark	YES
Meinel, Steve	--
Olson, Brent	YES

- 10 Discussion and/or action regarding input on the 1/2 page of custom questions for inclusion in the National Employee Survey with Polco.

The committee provided their feedback to Gebert.

NEW BUSINESS.

- 11 Discussion and/or action on proposed amendments to the Engineering Technician position description formerly the Utility Technician position.

Ermeling question where this position will be budgeted from.

Wodalski summarized that the previous Utility Technician position, was budget from Water and Sewer Utility. The new position will be budget and allocate to Capital Project or Street Fund in additional to Water and Sewer Utility.

Motion by Olson, second by Hackbarth, to approve the job description and creation of the Engineering Technician Position.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	--
Hackbarth, Linda	YES
Maloney, Mark	YES
Meinel, Steve	--
Olson, Brent	YES

- 12 Discussion and/or action on proposed Fire Fee.

Trautman, Finance Director, presented the Fire Fee draft resolution and municipal ordinance.

The committee discussed and would like the Finance Department to bring back more example.

13 Discussion and/or action on 2026 Budget process.

Motion by Maloney, second by Hackbarth, for the Finance and Human Resources Committee proceed as in 2024 and recommend wage and benefit information only regarding the 2026 Budget to the Board of Trustees.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	--
Hackbarth, Linda	YES
Maloney, Mark	YES
Meinel, Steve	--
Olson, Brent	YES

REMARKS FROM STAFF.

Wodalski kindly reminded committee members to be conscience of what is being said within the meeting to prevent misconception, referencing rate increase.

REMARKS FROM COMMITTEE MEMBERS.

REMARKS FROM CHAIR.

FUTURE ITEMS.

Next Finance & HR meeting date(s):
- August 18, 2025 @ 4:30 p.m.

ADJOURNMENT.

Motion by Maloney, second by Hackbarth, to adjourn the Finance & HR Committee meeting.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Vacant	--
Ermeling, Barbara	YES
Farar, Dennis	--
Hackbarth, Linda	YES
Maloney, Mark	YES
Meinel, Steve	--
Olson, Brent	YES

Ermeling adjourned the Finance & HR Committee meeting at 6:32 p.m.

Song Lao, Recording Secretary

Village of Weston, Wisconsin
MEETING MINUTES OF THE PARK & RECREATION COMMITTEE MEETING
Monday, July 28, 2025, 4:00 pm

- 1.) Meeting called to order by Vice Chair Ermeling @ 4:00 P.M.
- 2.) Pledge Allegiance to the Flag
- 3.) Roll Call by Recording Secretary: Jessica Falkowski

<u>Member</u>	<u>Present</u>
Vacant	--
Clark, Katrina	YES
Ermeling, Barb	YES
Esker, Roger	YES
Tatro, Scott	YES

Village Staff and other officials in attendance: Falkowski (Clerk), Administrator Gebert, Director Osterbrink, and Director Wodalski.

Ermeling requests to move Item 12 ahead.

4.) Approval of minutes from the previous meeting: May 27, 2025.

***M/S/P Esker/Clark: to approve May 27, 2025, minutes.**

Yes Votes: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

<u>Member</u>	<u>Vote</u>
Clark, Katrina	YES
Tatro, Scott	YES
Ermeling, Barb	YES
Esker, Roger	YES

5.) Public Comments

Grace Klopotek 6003 Jessica St #3 would like to have a Joint Venture Pool referendum presented to Village of Rothschild, Village of Weston and City of Schofield.

Jim Pinsonneault 5002 Arrow St is disappointed that his letter has had no response since June. He would like to see Village of Rothschild and City of Schofield to pay for the construction of new pool, as it is not fair to the residents of Weston to pay for this.

6.) Written Comments.

Jim Pinsonneault 5002 Arrow St requests that his letter be read in. Ermeling read letter as requested.

EDUCATIONAL PRESENTATIONS & REPORTS.

7.) Update on the Kennedy Park Renovation and Capital Campaign.

- a.) Clarification and Breakdown of CIP Funds for Kennedy Park.**
- b.) Long Term maintenance Plan for Kennedy Park.**
- c.) Friends of Kennedy Park Strategic Plan.**

Osterbrink stated that they are installing rebar, placing forms and pouring some concrete. Contractor is currently working on installing drain tiles and tying the storm water into the Aquatic Center. Jim Olafson from the Friends of Kennedy Park briefly spoke about the fundraising efforts. The past weekend outdoor tournaments for youth baseball and softball groups were held. The proceeds of the concession stands were donated to the Friends of Kennedy Park. Gebert said that the first two fields are under contract because of the \$500,000 donation from the Rajek family. Funding for the project includes capitol debt services because of the timing of the ARPA funds, tourism funds, and donations. Clark questioned whether there are funds set aside for replacement of turf. Jim Olafson confirmed there has been talk about future funding. Osterbrink talked about the strategic plan, the Dine for the Cause events, and the donations that we have received so far. Ermeling asked if the restaurants are acknowledged that are participating. Olafson and Osterbrink said during the season they promote them through banners, and various other ways. Clark asked about the Glow event. Sara Olafson said it will be held at midnight and will honor Bradyn. Sara Olafson said they are working on submitting two grants. Gebert briefly talked about the Hyde concert in Kennedy Park that is being hosted by Wausau Area Events August 20th 6pm- 8pm.

8.) Update on Improvements at Yellowbanks Launch.

Osterbrink said the contractor will be starting soon, because some key personnel were on vacation. There will be about 4-5 days of preparation work. Depending on construction, the dock may not be installed this year; the completion date is in October.

9.) Report on Concept Plat – Old Costa Area.

Wodalski gave a brief update on the pedestrian easement that would allow access to the park without having to go back to Schofield Ave. The developer would provide an easement for the path.

POLICY ISSUES – DISCUSSIONS/RECOMMENDATIONS.

10.) Update on Prohaska Park Improvements and Maintenance.

Osterbrink gave a brief update on the paths. Trails were groomed for walking. Brush was cut with the brush attachment along the shoreline. Fisherman have indicated there are perch in the lake, and a bullhead was caught. Staff continue to mow and check the garbage periodically, as there has not been a lot of foot traffic using the park.

11.) Responsibility for the Memorial at Kennedy Park.

Osterbrink gave a brief update on the funds (\$2,000) that are set aside for large maintenance to the memorial. Milkweed is being left for the butterflies. Parks department has been maintaining the memorial along with the normal maintenance of park.

12.) Discussion and/or action on Rothschild/Schofield Aquatic Center Joint Venture request.

Administrator Gebert stated that a memo was received and placed in the packet from Ryan VanDeWalle, Administrator at the Village of Rothschild. The memo states that the Aquatic Center Commission, comprised of the Village of Rothschild and City of Schofield and their respected elected officials, are requesting discussions regarding a potential merger of Aquatic Center Facilities to better serve community members.

VanDeWalle stated that in the years from 2021-2024 on average the Village of Rothschild is losing \$93,000 per year and City of Schofield is losing \$46,000 per year. The Village of Rothschild will be losing \$1.3 million in revenue from WPS/WE Energies when Plant 3 decommissions in 2031 or 2032.

The current Rothschild/Schofield pool is 11,000 square feet and mainly entertains younger families with children 7yrs old and younger. They also host water aerobics which mainly senior citizens attend. The idea presented by VanDeWalle is to merge with Weston and add an additional pool that is around 5,000 square feet just for the younger aged children. Village of Rothschild and City of Schofield would contribute yearly funds to support Weston, who would be servicing all 3 communities.

The Committee discussed and agreed that Weston should discuss more with Village of Rothschild and City of Schofield what a possible merge would look like.

****M/S/P Clark/Esler motion to move that the Parks and Recreation Committee is interested in exploring partnership options with the Rothchild/Schofield Aquatic Center Commission and staff should explore further options and report back on next steps.***

Yes Votes: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

<u>Member</u>	<u>Vote</u>
Clark, Katrina	YES
Tatro, Scott	YES
Ermeling, Barb	YES
Esler, Roger	YES

FUTURE ITEMS

13.) Possible next meeting date: August 25, 2025

14.) Topics for future meetings:

- a. Kennedy Park Strategic Plan

b. Updates on the Rothschild/Schofield Aquatic Center Joint Venture

15.) Remarks from Staff.

The Rothschild pool was closed over the last few days due to mechanical issues. YMCA accommodated the birthday parties that were scheduled. Acoustic Concert series at Machmueller Park every Tuesday night from 7- 8:30 p.m. with food trucks.

16.) Remarks from Committee Members

Clark asked about the patriotic banners being put on the posts. Gebert said the Village is working with the American Legion on the veteran banners, up to 48 banners can be sold as we will have 24 posts on Schofield Ave, and the Village has patriotic banners to supplement if needed. Clark asked if we could announce this in the newsletter, Gebert said that it will be announced in October when the banners are released and available. Gebert said residents can choose either Wausau or Weston to honor their loved ones that served. Ermeling welcomed Tatro to the committee.

17.) Announcements

Hyde at Kennedy Park Concert August 20, 2025.

18.) Adjournment.

***M/S/P Tatro/Esker: motion to adjourn the meeting at 5:29 p.m.**

Yes Votes: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

<u>Member</u>	<u>Vote</u>
Clark, Katrina	YES
Tatro, Scott	YES
Ermeling, Barb	YES
Esker, Roger	YES

Jessica Falkowski, Recording Secretary

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
OFFICIAL MEETING AGENDA OF THE PUBLIC WORKS & UTILITY COMMITTEE
HELD ON MONDAY, AUGUST 11, 2025 @ 4:30 PM, IN THE BOARD ROOM AT 4747 CAMP PHILLIPS ROAD

AGENDA ITEMS

1. Meeting called to order by Public Works & Utility Committee Chair Zeyghami at 4:30 p.m.
2. Welcome, introductions and acknowledgement of guests.
3. Roll Call by Recording Secretary

Roll call indicated five PW members present.

<u>Member</u>	<u>Present</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

Village Staff in attendance, in-person: Wodalski, Blarek, Swenson, Gebert and Gilmeister.

Audience in attendance, via Zoom: Tonia Westphal – Clark Dietz for Agenda item 10

Audience members present in person: Tracey Traut – Marshfield Clinic for Agenda item

12

4. PUBLIC COMMENTS

None.

Chair Zeyghami asked the Committee if they were willing to move Item #12 before Item #5. All agreed.

5. Approval of 7/14/25 Public Works & Utility Committee Minutes

Zeyghami requested additional clarification in item 9 with regard to the bridge replacement. Rephrase the sentence to state the Eau Claire River bridge replacement study would begin in the 5-to-10-year range.

Motion by Jordan, second by Hubbard move to approve the July 14, 2025, meeting minutes.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

6. Acknowledge July 2025 Water and Sewer Permits

Motion by Hubbard, second by Mumper move to acknowledge July 2025 Water and Sewer permits.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

Chair Zeyghami asked the Committee if they were willing to move Item #10 before Item #7. All agreed.

STAFF REPORTS

7. CIP Update

Wodalski explained his report to the Committee.

Wodalski stated the contractors on Schofield Ave project are ahead of schedule by approximately two weeks. Curb work is anticipated to be done the last week in August, before school starts with paving to begin in early September.

Zeyghami stated Shorey Ave road base needs to be excavated in certain areas. Wodalski stated the construction is only going through to Anastasia, anything east of Anastasia are sections that will be addressed in the future.

Discussed Fuller St project status and utilities. Wodalski explained the new storm sewer went all the way to Schofield Ave and new water main from Mountain Bay crossing to Moyer St. Temporary water will be installed this week

Zeyghami requested the schedule of Fuller project and budget at the next meeting. How much was billed? How much is left in the budget? When is the end of the project?

8. Street Operations Update

Blarek explained his report to the Committee.

Zeyghami stated the staff need to wear their hard hats.

Mumper inquired about overhanging tree limbs at the intersection of Ross and Metro. Wodalski & Blarek stated that intersection is in the City of Schofield. Blarek stated he notified the City of Schofield.

Discussed the installation of pavement at the Ryan St yard waste entrances. Zeyghami requested the pavement be swept to keep the dust off the pavement. Blarek stated he would address the excess dirt on the pavement biweekly.

9. Utility Operations Update

Swenson explained his report to the Committee.

Swenson stated the water main flushing and sewer jetting continue.

Swenson stated the designer from AECOM for the SCADA project will be coming in from the east coast to ensure everything is working as it should. Zeyghami requested the final bill for the SCADA project with the SCADA cost and engineering costs at the next meeting.

Discussed the status of Well 3 & 4 tanks with project completion date scheduled for early 2026.

Zeyghami requested the status of the easement for Cedar Creek. Wodalski stated MSA is working on a proposal.

Mumper inquired about the status of any issues with Rib Mountain Metro Sanitary. Wodalski stated that we are tracking below budget and things are going well.

POLICY DISCUSSIONS AND RECOMMENDATIONS

10. Schofield Ave Construction Services Amendment

Wodalski explained the contract amendment for the amount of \$182,709.38.

Zeyghami requested breakdown of the construction services and design, along with a

schedule to the end of the project.

Discussed the original project proposals with removing concrete pavement, installing new pavement and replacing some signal lights, as the design progressed salvaging the existing curb with how the curb was tied into the pavement there was no good way to try to salvage the curb. Discussed street reconstruction project versus pavement replacement.

Wodalski stated this is a TIF funded project with a deadline of March 2026.

Westphal stated it was her understanding that this was a pavement replacement project. Westphal explained the changes in the project. Westphal stated approximately \$80,000 was design work and \$100,000 is for anticipated construction. As the project grew it needed more than the 22 weeks of construction as noted in the RFP. There is a little bit of grey area between design and construction because where one stopped and the other started. Westphal stated she is confident that they would not go over the amount as long as the project stays the same and the schedule stays the same. Westphal stated they would do a negative change order for any monies not spent.

Zeyghami requested a schedule from all contractors at the next meeting.

Discussed original bid quotes over 15% differences need to be addressed for clarification.

Motion by Mumper, second by Jordan move to defer until next meeting with instructions to provide greater detail and breakdown of what the costs were between design and the actual field work.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

11. Weston Ave (CR-x to CR-J) Construction Change Order #3

Wodalski explained the request for change order for the increase amount of \$53,018.53.

Wodalski explained the construction of the road and materials.

Motion by Schuster, second by Hubbard move to recommend the Village Board Approve Change Order #3 for the Weston Ave (CR-X to Ryan St and Cross-Country Utility) Construction Project for the amount of \$53,018.53.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

12. Emergency Services Signage for Hospital Area

Wodalski explained the current and proposed signage on Franciscan Way and Weston Ave.

Discussed signage colors, options and locations. The Village will provide a sign on Weston Ave and Franciscan Way according to DOT regulations.

Discussed the hospital adding a sign to the back of their stop sign pole.

Motion by Jordan, second by Mumper move to recommend the Village provide emergency signage at Weston Avenue and on Franciscan Way prior to the stop sign according to the regulations and encourage the Hospital to add a red emergency sign to their property that would be east of the intersection of Franciscan and Ministry.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

13. Residential Cross Connection Contract

Swenson explained the contract and process. The last contract was in 2016/2017 with the meter change out project.

Wodalski stated the last contract for residential cross connection was \$120,000.

Motion by Mumper, second by Schuster move to Recommend the Village Board approve the Professional Services Agreement with HydroCorp for a 3-year contract total of \$103,555.96.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

14. 2025 – 2029 Capital Improvement Plan Discussion

Wodalski explained the updates to his report. Wodalski added the capital equipment and parks to the improvement plan.

Zeyghami stated there is an issue of not having enough staff to manage all the projects.

No action taken – discussion only

15. Next meeting date(s):

- a) Monday, September 8, 2025 @ 4:30 p.m. Regular Meeting
- b) Monday, October 13, 2025 @ 4:30 p.m. Regular Meeting

16. Topics for future meetings

- a) Village wide WPS Street Lighting Update
- b) Consolidation of Ryan Street Yard Material Site with the Village of Rothschild
 - Gebert stated we are waiting on the Village of Rothschild to present an agreement.

17. Remarks from Staff

Staff welcomed Schuster to the committee.

18. Remarks from Committee members

Mumper will be on vacation for the September 8, 2025, meeting.

Jordan will be on vacation for the September 8, 2025, meeting but may be available via zoom.

Wodalski stated we can ask another Trustee to fill the vacancy.

Zeyghami requested a registered letter for the Mesker St intersection; demand pay request.

19. Announcements

None.

ADJOURNMENT

Motion by Mumper, second by Jordan to adjourn the PW meeting at 6:00 p.m.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

Village of Weston, Wisconsin
OFFICIAL PROCEEDINGS OF THE TOURISM COMMISSION
held on Monday, July 21, 2025, at 4:00 p.m.
in the Board Room at the Municipal Center

AGENDA ITEMS.

- 1 Tourism Commission Call to Order & Welcome by Trustee Ermeling.
Meeting called to order at 4:00 p.m. by Trustee Ermeling.
- 2 Pledge of Allegiance to the Flag.
- 3 Roll Call by Recording Secretary.
Roll call of Tourism Commission indicated 4 members present.

<u>Member</u>	<u>Present</u>
Ermeling, Barb	YES
Frederick, Kim	NO
Hodell, Renee	YES
Schuster, Fred	YES
Zeyghami, Hooshang	YES

PUBLIC COMMENTS.

NA

MINUTES FROM PREVIOUS MEETING.

- 4 Approval of minutes from previous meeting: April 21, 2025.
Motion by Hodell, second by Zeyghami, to approve previous minutes.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Ermeling, Barb	YES
Frederick, Kim	--
Hodell, Renee	YES
Schuster, Fred	YES
Zeyghami, Hooshang	YES

ACKNOWLEDGE WORK PRODUCT TRANSMITTALS.

- 5 June Budget Status Report.
Motion by Hodell, second by Zeyghami, to acknowledge the Budget Status Report.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Ermeling, Barb	YES
Frederick, Kim	--
Hodell, Renee	YES
Schuster, Fred	YES
Zeyghami, Hooshang	YES

- 6 CVB Report.
Tim White, Director from Visit Wausau, gave a brief summary of what's happening at CVB and

provided an update on the 2026 World-wide Horseshoe Championship. He also comment that the CVB would like to enter into a two to three year contract.

Motion by Zeyghami, second by Schuster, to acknowledge the reports CVB Report.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Ermeling, Barb	YES
Frederick, Kim	--
Hodell, Renee	YES
Schuster, Fred	YES
Zeyghami, Hooshang	YES

EDUCATIONAL PRESENTATIONS & REPORTS.

NEW BUSINESS.

Motion by Schuster, second by Zeyghami, to move agenda items 8-14 ahead of 7.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Ermeling, Barb	YES
Frederick, Kim	--
Hodell, Renee	YES
Schuster, Fred	YES
Zeyghami, Hooshang	YES

8 Grant Request: MC United Fall Cup.

Motion by Zeyghami, second by Hodell to approve Grant Request for \$3,500 to MC United Soccer Club for the MC United Fall Cup.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Ermeling, Barb	YES
Frederick, Kim	--
Hodell, Renee	YES
Schuster, Fred	YES
Zeyghami, Hooshang	YES

9 Grant Request: Splash III Tournament.

Motion by Hodell, second by Zeyghami to approve Grant Request for \$3,000 to DC Everest Area Little League Baseball INC for Splash III.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Ermeling, Barb	YES
Frederick, Kim	--
Hodell, Renee	YES
Schuster, Fred	YES
Zeyghami, Hooshang	YES

10 2027 Midwest Destinations Meeting - Meeting Mean Business.

The commission question why Rothschild will not be contributing to this event.

Maguire, CVB staff, explained that with the newly signed contract with Rothschild, they do not have a substantial Hold Account balance. She also said, if selected as the premier national gathering host, Rothschild will be asked to pay for future added expense. Maguire said Rib Mountain will also be asked to contribute at a later date.

Motion by Zeyghami, second by Hodell to approve Grant Request - Meeting Mean Business Funds of \$35,000 to NorthStar Meeting Group for the 2027 Midwest Destination Meeting.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Ermeling, Barb	YES
Frederick, Kim	--
Hodell, Renee	YES
Schuster, Fred	YES
Zeyghami, Hooshang	YES

11 Post Event: 2025 MC United Winter Classic.

12 Post Event: 2025 Youth Baseball Indoor Tourney.

13 Post Event: 2025 USBC State Open Tournament.

14 Post Event: 2025 GiGi's 5K Fun Run/Walk.

Hodell comment again that it would be helpful if there are better ways to track hotel stays.

Motion by Zeyghami, second by Schuster to approve Post Event item 11 - 2025 MC United Winter Classic; Post Event item 12 - 2025 Youth Baseball Indoor Tourney; Post Event item 13 - 2025 USBC State Open Tournament; Post Event item 14 - 2025 GiGi's 5K Fun Run/Walk.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Ermeling, Barb	YES
Frederick, Kim	--
Hodell, Renee	YES
Schuster, Fred	YES
Zeyghami, Hooshang	YES

7 Discussion and/or action on Tourism Entity Agreement for 2026 with the Wausau CVB.

Gebert explained that the reason behind a one year contract is to be coincide with the Metro, all entities who are part of the CVB, will be on the same term.

Zeyghami asked if a representative from one of the municipality sit in a position on the CVB executive committee.

White pointed out that currently there are five executive members, with the fifth member at large. He said he can recommend this request to the Board but they will have to vote on it.

Motion by Schuster, second by Hodell to defer to a future meeting.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Ermeling, Barb	YES

Frederick, Kim	--
Hodell, Renee	YES
Schuster, Fred	YES
Zeyghami, Hooshang	YES

OLD BUSINESS.

REMARKS FROM COMMITTEE MEMBERS.

REMARKS FROM CHAIR.

FUTURE ITEMS.

Next regular meeting date:
 September 15th @ 4pm (Agreement/Contract)
 October 20th @ Time TBD

ADJOURNMENT.

Motion by Schuster, second by Zeyghami, to adjourn the Tourism Commission meeting at 5:03 p.m.

Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

<u>Member</u>	<u>Voting</u>
Ermeling, Barb	YES
Frederick, Kim	--
Hodell, Renee	YES
Schuster, Fred	YES
Zeyghami, Hooshang	YES

Ermeling adjourned the Tourism Commission meeting.

Song Lao, Recording Secretary

VILLAGE OF WESTON, WISCONSIN
JAMI GEBERT, ADMINISTRATOR
REPORT TO THE BOARD OF TRUSTEES
#2025-8 AUGUST 2025

1. ITEMS OF SPECIAL NOTE

- Met with:
 - All Department Directors RE preliminary 2026 Budget discussions
 - Spectrum Benefit Solutions RE preview of benefits in 2026
- Attended virtual CWED Board of Directors meeting, Tourism Commission meeting, Finance & Human Resources Committee meeting, Wausau MPO Bike/Ped Committee meeting, four Predevelopment Planning Meeting, MBMPD Oversight Board Meeting, two Fire Fee discussion meetings with Chief Finke and Deputy Chief Lang, Hmong Wausau Festival, Parks and Recreation Committee meeting, Business Breakfast with Link Healthcare & CTI, North Central Wisconsin Regional Plan Commission meeting, Board Retreat on Affordable Housing, Weston Bike/Ped Plan Coordination Meeting, virtual Centergy Regional Housing Study final presentation, Farmers Market planning for 2026, Informational Session to Learn More about the Fire Fee, CWSHRM AI in HR session, Channel 7 Interview RE Kennedy Park Renovation, Marathon County Transportation Coordinating Committee (TCC) meeting, Public Works & Utility Committee, Plan Commission, and SAFER Board of Directors.
- As needed Development Review Team Meetings and Code Enforcement Check-ins
- Monthly meetings with Department Directors and Village President
- Weekly Department Directors Meetings

2. WORK PLAN PROJECTS

- 2023-2025 Strategic Plan:
 - *Strategic Priority 1: An Energized Workforce:* Increased employee satisfaction outcome – coordinating National Employee Survey (NES) through Polco, draft survey available and will be released shortly. Next All-Staff Meeting scheduled for August 27th.
 - *Strategic Priority 2: Innovative Service Delivery:* Innovative regional partnerships outcome – seven-year agreement for Residential Waste and Recyclable Materials with Harter’s is on the August meeting agenda.
 - *Strategic Priority 3: Responsible Growth:* Increased availability of housing stock – held Board Retreat regarding affordable housing on July 31st. Staff will remain involved in CENTERGY’s regional housing efforts.
 - *Strategic Priority 4: Community Engagement:* Fully rostered committees & commissions – only citizen appointment open is the Joint Review Board, which must be appointed at the Joint Review Board meeting.
- Administrator Referrals:
 - Town of Weston Lease Agreement – I provided a draft lease agreement to the Town at their July 15, 2025, meeting, good discussion. We will make a couple minor adjustments. The Town did not take action in July, they will return the item to their August 19th meeting agenda.
 - SAFER Lease Agreement Addendum.

**VILLAGE OF WESTON, WISCONSIN
JAMI GEBERT, ADMINISTRATOR
REPORT TO THE BOARD OF TRUSTEES
#2025-8 AUGUST 2025**

3. IDENTIFIED NEEDS

- Update(s) to the Employee Personnel Policies and Procedures Handbook – discussing Section 10.03 Cellular Phone Policy and following budget adoption, we will tackle additional chapters. Here is a link to the updated handbook with the adoption of the Body Camera Usage for Nonlaw Enforcement Personnel policy,
https://westonwi.gov/DocumentCenter/View/12601/Employee-Personnel-Policies-and-Procedures-Handbook-v16-20250721_withlinks?bidId=.
- Continue to collaborate with the Friends of Kennedy Park, Parks and Recreation Committee, staff, and contractors on the Renovation and Capital Campaign for Kennedy Park. Nice interview with Channel 7 News on August 7th,
<https://www.wsaw.com/2025/08/07/work-continues-progress-smoothly-kennedy-park-baseball-fields/>.

4. MISCELLANEOUS COMMENTS/ISSUES

- *Two friendly reminders for Trustees:* 1. Don't forget to complete your StrengthsFinder assessment and send me your top five strengths. 2. The Handbook for Elected and Appointed Village Officials is updated following the adoption of the Use of Electronic Devices during Village Meetings, here is a direct link,
<https://westonwi.gov/DocumentCenter/View/12570/Handbook-for-Elected-and-Appointed-Village-Officials-amended-250616?bidId=>.
- *Staff transition:* Aiden Smith started as a Public Works Maintainer on August 11, 2025.

**VILLAGE OF WESTON, WISCONSIN
PAMELA BREHM, CLERK
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-08 FOR AUGUST 2025**

ITEMS OF SPECIAL NOTE

- There are still two more concerts to attend at Machmueller Park for the Acoustic Concert. If you have not had a chance to come hear the music, it is a very relaxing, nice atmosphere.
- Sarah Chibeya will attend the Civics Symposium on September 11–12. This seminar will provide her with additional training in the software used for cash receipting and utilities, enhancing skills that directly benefit our daily operations.

WORK PLAN PROJECTS

- I am working on our website to bring back online pet registration to our community. We believe this will be a positive move for our community to be able to license their pets and pay online. This continues as a work still in progress.
- I will be working on letters to our election workers, old and new, to be sent in September as we gear up for elections in 2026!

COMMUNICATIONS

- Currently we have the following set up to receive email or text alerts:
 - 1,516 recipients of the e-newsletter
 - 71 recipients of the New Flash items
 - 527 recipients of the Urgent Alerts
 - 714 recipients of Agendas

This is a great way for residents to keep up to date. We will continue to post on social media ways to be on the “Notify Me” list.

VILLAGE OF WESTON, WISCONSIN
JESSICA TRAUTMAN, FINANCE DIRECTOR
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-08 FOR August 2025

1. ITEMS OF SPECIAL NOTE

- Attached to this report is a summary of revenues and expenditures for Kennedy Park through July.

2. WORK PLAN PROJECTS

- We have not received our audit back.
- We have started working on the 2026 budget.
- Still waiting on the state to learn the amount of the deduct we would have to take if we implement a fire fee.
- Staff started discussions on employee benefits and compensation, this discussion will also be brought to the finance-h/r committee on August 18th.
- We are continuing to keep track of the large projects we have and amount of proceeds we have left from our last borrowing.

3. IDENTIFIED NEEDS

- None

4. MISCELLANEOUS COMMENTS / ISSUES

- SAFER presented a preliminary 2026 budget at the August 12, 2025, meeting. If you would like to see a copy of their budget let me know.

Kennedy Park - Total expenses through

7/31/2025

GL	Vendor	Description	Date	Check	Amount
20-05-55210-290-000	G Morty	marketing	5/1/2024	62212	11,825.00
20-05-55210-290-000	REI Civil	construction documents	8/21/2024	62795	11,880.00
20-05-55210-290-000	Sun Printing	sign	10/28/2024		678.50
20-05-55210-290-000	REI Civil	construction documents	10/31/2024	63264	18,552.59
20-05-55210-290-000	US Bank Corp	cracker jacks for groundbreaking	11/6/2024		124.90
20-05-55210-290-000	REI Civil	construction documents	11/22/2024	63432	17,957.75
20-05-55210-290-000	American Engineer	soil boring	12/27/2024	63586	8,600.00
20-05-55210-290-000	REI Civil	construction documents	12/30/2024	63690	12,925.00
			As of 12/31/2024		<u>82,543.74</u>
41-07-55402-215-000	REI Civil	Engineering	4/23/2025	64348	10,566.25
	REI Civil	Engineering	5/19/2025	64684	13,338.75
	Samuels Group	Engineering	5/31/2025	64691	1,560.00
	REI Civil	Engineering	6/11/2025	54792	11,715.00
	REI Civil	Engineering	7/2/2025	64976	2,541.00
	American Engineer	Material Testing	7/24/2025	64994	2,119.25
41-07-55402-290-000	Go Full Nelson	marketing	4/17/2025	64302	1,500.00
	Go Full Nelson	marketing	6/2/2025	64611	1,500.00
41-07-55402-321-000	Gannett	Bid rquest	4/23/2025	64610	200.20
41-07-55402-822-000	REI Civil	construction documents	3/27/2025	64102	18,932.50
	PGA	Pay app 1	7/30/2025	65027	138,599.75
			TOTAL	7/31/2025	<u>\$ 202,572.70</u>
			Total Project Cost		<u>\$ 285,116.44</u>

TOTAL VILLAGE FUNDS AVAILABLE FOR KENNEDY PARK
AS OF 7/31/2025

ARPA funds that were used for projects that were borrowed for

\$ 1,255,433.37 Total Funds to be used for Kennedy includes tourism

(202,572.70) Expenses

1,052,860.67 Total Funds to be used for Kennedy as of 6-30-2025

TOTAL FRIENDS FUNDS AVAILABLE FOR KENNEDY PARK
AS OF 6/30/2025 (information received from the Friends group)

\$ 35,194.93

NOTE - The \$500,000 pledge is being held by the family until it is needed.



South Area Fire & Emergency Response

SAFER District

224225 Hummingbird Rd. Wausau, WI. 54401
Phone (715)355-6763 Fax (715)355-6805

Joshua Finke

Fire Chief

Eric Lang

Deputy Fire Chief



The district has multiple projects occurring currently. The administrative staff is well into the budget season and our initial budget proposal has been presented to the district board. We do have a few unknowns in the budget at this point, mostly insurance costs. The district will be obtaining quotes for health insurance this year as it appears that our rate will be increasing significantly again. Our crews have also been busy training seven new part time members. The academy has been occurring mainly at the Weston station using the training facility that was constructed a couple of years ago. We have concluded all of our EMS standby events for the music festivals in Cadott. Our contract with that group has expired and it is unknown if we will return to those events at this time.

Our detailed call breakdown is attached the district did respond to several fire and rescue calls along with well over 200 medical calls. Several teenagers were removed from the Eau Claire River in the month of July, fortunately there were no injuries. We continue to perform education to the community regarding the fire fee. At this point we have had no updates on the status of our grant.

Respectfully,

Joshua J Finke

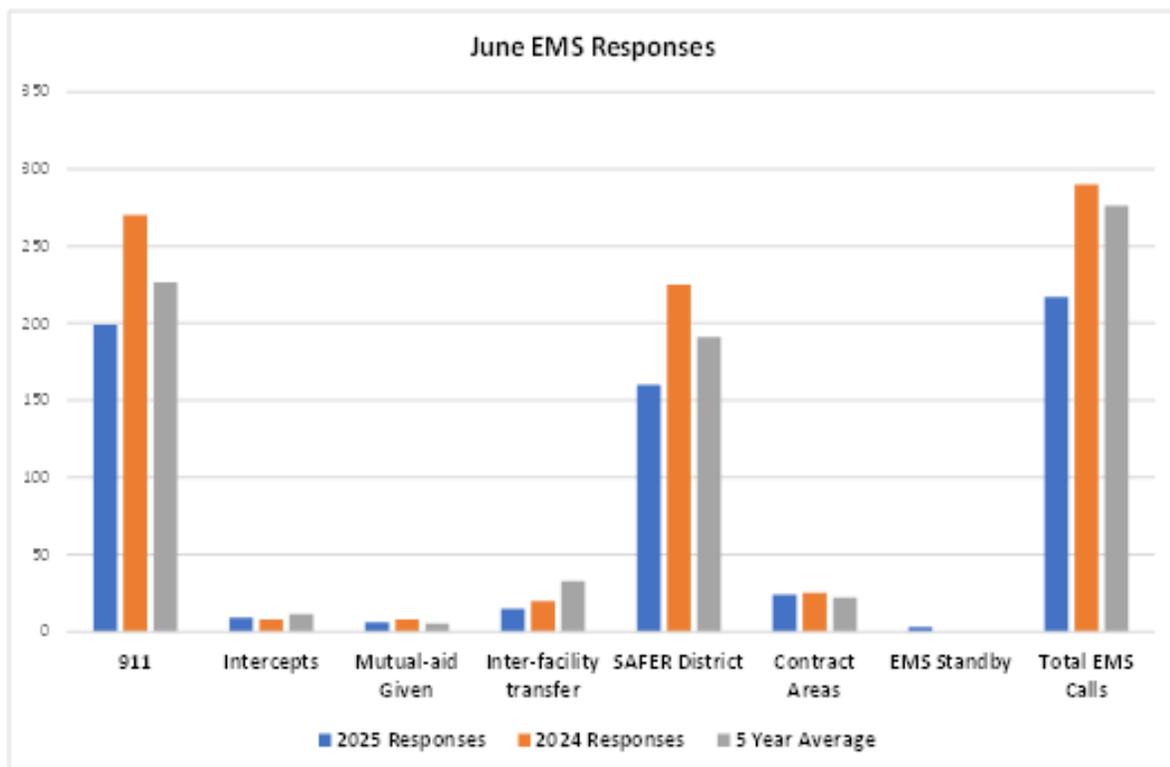
Joshua J Finke

Fire Chief

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July EMS Response Report

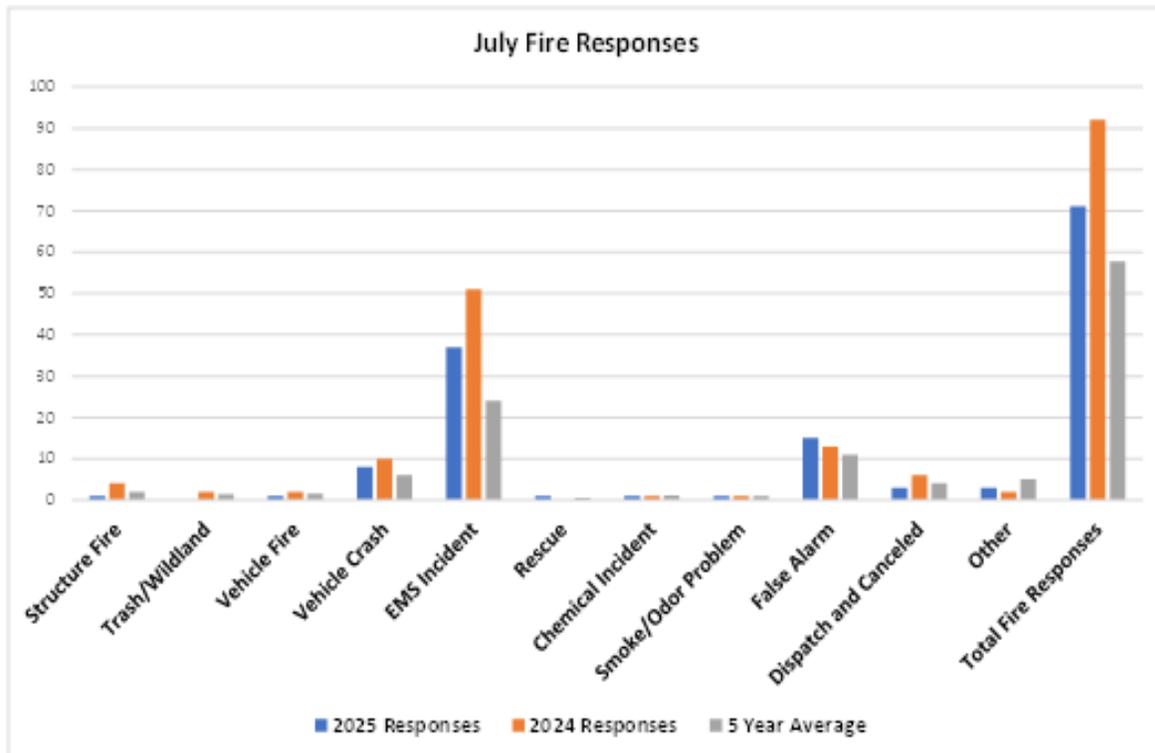
	<u>2025</u>	<u>2024</u>	<u>5 year Average</u>
911	199	270	226.4
Intercepts	9	8	11.4
Mutual-aid Given	6	8	5.4
Inter-facility transfer	15	20	32.8
SAFER District	160	225	191.0
Contract Areas	24	25	22.2
EMS Standby	3	na	na
Total EMS Calls	217	290	276.2



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July Fire Response Report

	<u>2025</u>	<u>2024</u>	<u>5 year Average</u>
Structure Fire	1	4	2.0
Trash/Wildland	0	2	1.4
Vehicle Fire	1	2	1.6
Vehicle Crash	8	10	6.0
EMS Incident	37	51	24.0
Rescue	1	0	0.6
Chemical Incident	1	1	1.2
Smoke/Odor Problem	1	1	1.0
False Alarm	15	13	11.0
Dispatch and Canceled	3	6	4.0
Other	3	2	5.0
Total Fire Responses	71	92	57.8



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VILLAGE OF WESTON, WISCONSIN
SHAWN OSTERBRINK, PARK DIRECTOR
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-7 FOR JULY 2025

1. ITEMS OF SPECIAL NOTE

2. WORK PLAN PROJECTS

1. Strategic Plan Initiatives

- Innovative Service Delivery
 - Work on a draft User Agreement for local organizations.

3. Kennedy Park Renovation

Capital Campaign:

8/18/25

A Dine for a Cause event was held at Palms Supper Club on July 24th.

The Friends Group is working on filling out two additional grant applications.

Updated financials for expenses and revenues are provided in Jessica Trautman's report.

Construction:

8/18/25 Update

Project construction is moving forward on the first two fields. Most of the grading has been completed on the two fields. The block work for the dugouts on diamond two has been completed. Firkus masonry is working on the concrete retaining walls and dugouts on diamond one. PGA Inc. is working on the installation of drain tile and storm sewer throughout the area.

Yellowbanks Canoe and Kayak Launch:

8/18/2025 Update

Construction started on August 11th. Currently PGA Inc. is working on excavating the site to the appropriate elevation. We expect to begin hauling in sand and base for the project at the end of this week.

4. IDENTIFIED NEEDS

5. MISCELLANEOUS COMMENTS / ISSUES

- Park Work – Staff have been prepping ball fields, painting foul lines, mowing, spraying, equipment maintenance, and assisting with the Schofield Avenue, Kennedy Park and Yellowbanks other projects.
- Aquatic Center – The aquatic center officially closes on Sunday, August 24th. All three swim lesson sessions have been completed and were successful. The aquatic center will be hosting a customer appreciation event for Dun-Rite Exteriors on Sunday, August 24th. There will be a live remote and they will be covering the cost for the first 250 to enter the facility and provide lunch.
- Two other events we have are the Tuesday night acoustic series at Machmueller. Just two more weeks left. Musin is from 7:00 to 8:30 with a food truck available. The other event is the concert off the square hosted by Wausau Area Events. Hyde will be performing at Kennedy Park from 6:00 to 8:00 on Wednesday, August 20th. Food trucks will be available during the concert.

VILLAGE OF WESTON, WISCONSIN
JENNIFER HIGGINS, DIRECTOR OF PLANNING & DEVELOPMENT
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-08 FOR AUGUST 18, 2025

1. ITEMS OF SPECIAL NOTE

- The Assistant/Associate Planner position has been posted and we plan to do a first interview the week of August 25 on potential applicants.

2. WORK PLAN PROJECTS

Strategic Plan Initiatives the Dept is involved with at this time.

- **An Energized Workforce**
 - **Develop Employee Engagement Plan**
Ongoing. Next Employee all-staff meeting will be held Aug 27.
 - **Create & Implement Employee Continuing Education (CE) Plan**
Ongoing
 - **Target - Stay interviews of 100% Staff annually** - All Planning & Development Staff reviews/stay interviews were completed for 2024.

- **Innovative Service Delivery**
 - **Conduct annual departmental operations analysis**

Target - 2025 – Evaluation of one Core Service

- I have a 2025 Work Plan which contains goals in each core service for the year. Staff is currently working through this document.

- **Responsible Growth**
 - **10 year Update to Comp Plan.**
 - Phase I of project is under way. We received a draft of the Conditions and Issues Volume 1 of the Comp Plan a few weeks ago and a draft of the public participation survey last week. Plan is to release the survey in the fall.
 - **Target - Construction started on 30 housing units annually – has been accomplished already in 2025!** In 2024 38 new WUBPA permits were issued. As of 8/12/25 we have issued 59 new WUBPA permits. 3 more are in review.
 - **Develop Key Sites Marketing Plan.**
Administrator Gebert and I have discussed this but to my knowledge nothing has moved forward to date.
 - **Establish Village Development Policies & Procedures.**

Work has begun on this and will be ongoing. We have started to create Standard Operating Procedures (SOPs) for all our processes. Once completed we will begin sharing with the Board and respective Committees and Commissions. My plan is to have them approved so that everyone is on the same page to how things will be going moving forward. This project is a bit behind due to current workloads.

Code Enforcement

- We are doing weekly in person check-in meetings with staff and MBMPD Officers Zwicky and Loveless through the end of August. Our partnership continues to go very well. I have provided a code enforcement report update on the agenda.

Refuse and Recycling – The contract with Harters should be on the agenda this month as the contract has been approved by Harters and is ready to be reviewed by the BOT.

Building Permits & Inspections

- Work on the Commercial Building Inspection program has stalled as Maguire needs to take his test and with all the permits that have been coming in there has been no time to do this.
- We continue working through permit processes and checklists for the Evolve Update as time allows. The Update has stalled a bit due to the workload in the Dept.

Planning, Zoning & Economic Development –

- **Evolve Software Upgrade** – This project is going slower than we would have liked due to workload and staff turnover.

Key upgrades to the Evolve software program we know of so far:

- New landing pages for each module which will match our website for color and text style.
- The ability to have drop downs and searchability of application types which should make it easier to find which application customers need.
- The ability for applicants to save an application to be completed later.
- The ability to add help text to explain what customers are to include in the fillable boxes.
- Customers will access their accounts via a PIN instead of password.

Timeline for deployment to the public will depend on how fast each department gets their changes back to Evolve. We only have the permit module to finish up with.

3. IDENTIFIED NEEDS

- Commercial Building Inspections.
- Fill Assistant/Associate Planner Position.

4. MISCELLANEOUS COMMENTS / ISSUES

- Continue to make website updates as they are found.

2025 BUILDING PERMITS

1. Monthly Building Permit Stats

The Dept. issued 141 building permits in July 2025 with an estimated permit valuation of \$44,335,900. 137 permits were issued in the Village of Weston, 1 in the Town of Weston and 3 in the Village of Rothschild. The Dept. collected \$31,051 in total permit fees for the month. There were 4 new single family home permits and 0 manufactured home permits issued in July. Please note that the report does show Special Assessment Reports (18 were completed) with an added permit value of \$720 for the reports to be completed.

[Weston Housing Unit Totals \(1990-2024\)](#)

[2025 Building Permits Issued to Date](#)

2025 Building Permits Issued to Date – (Village only)

Date:	Single Family	Duplex	Multi-Family				Commercial	Total All Permits Issued
			4	6	8	12+		
January	6	-	-	-	-	-	12	58
February	5	-	-	-	-	-	18	74
March	20	-	-	-	-	-	38	134
April	11	-	-	-	-	-	30	161
May	9	-	-	-	-	-	27	106
June	4	-	-	-	-	-	44	132
July	4	-	-	-	-	-	33	137
Total	59	-	-	-	-	-	202	802
Totals through July of each year								
2024	24	-	-	-	-	-	130	734

2023	20	6	-	-	-	-	111	708
2022	34	1	-	-	3	-	130	665
2021	13	-	-	-	-	-	124	653
2020	12	-	-	-	-	-	85	675
2019	13	-	-	-	-	1	133	498
2018	14	3	-	-	-	-	101	558
2017	13	5	2	-	-	-	115	497
2016	14	1	-	-	-	-	138	375
2015	12	4	1	-	-	-	92	277
2014	9	-	2	3	4	-	171	379
2013	6	-	-	-	-	-	120	279
2012	9	-	-	-	-	-	206	335
2011	8	-	-	-	-	-	53	335
2010	19	-	-	-	-	-	59	330
2009	8	3	-	1	1	4	14	255
2008	12	3	-	-	-	4	21	153

Note: Beginning in 2020, the Permits issued include Special Assessment Letters.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, August 18, 2025
Description:	Centergy 2025 Regional Housing Study
From:	Jami Gebert, Administrator Jennifer Higgins, Planning & Development Director/Zoning Administrator
Question:	Item is on agenda for informational purposes.

BACKGROUND

Centergy Regional Economic Development Organization (REDO) is committed to advancing prosperity and vibrancy in the five-county region of Central Wisconsin: Adams, Lincoln, Marathon, Portage, and Wood Counties. Centergy recently took on the task to look at housing affordability in the 5-county region and in partnership with North Central Wisconsin Regional Planning Commission (NCWRPC) released Centergy’s 2025 Regional Housing Study on August 4, 2025. The Study outlines the growing need for affordable, workforce-ready housing across Central WI’s five county region. The Study provides data-driven insights, local projections, and practical strategies to help communities like ours plan for the estimated 11,000+ new housing units needed in the 5-county region by 2040. Marathon County is expected to need over 6000 units alone by 2040.

Based on the study’s findings, Regional efforts should focus on increasing the number of housing units in Table 24. These housing types benefit the greatest number of workforce households while maximizing the resources needed to support the needed housing.

Table 24: Centergy’s Workforce Housing Priorities

Workforce Household Income	Housing Type	Recommendation	Rationale
\$75,000 to \$99,999	\$200,000 - \$299,999	Highest Priority	Entry-level owner-occupied housing for retaining workers long-term
\$50,000 to \$74,999	\$1,250 - \$1,499	Second Highest Priority	Units in this price range are in highest demand
\$35,000 to \$49,999	\$900 - \$1,249	Third Highest Priority	This price range is critical for attracting and retaining entry-level employees

Source: NCWRPC

Centergy’s next step is developer outreach and to create a Housing Committee. They are also in the process of meeting with the state and area businesses to create a fund to assist achieving these priorities.

Staff is sharing this document with you all so you are aware it exists and can review the data provided. I specifically want you all to look at *Chapter 7 Centergy Region Housing Toolkit* starting on page 43 of the pdf link below. The PC/ETZ had some discussions last Monday regarding some of the Low-Effort Housing Solutions (page 46) and how other communities are tackling the housing affordability issues using their zoning code.

Attached Docs:	Centergy 2025 Regional Housing Study [external link]
Committee Action:	None – discussed at 8/11/25 PC/ETZ Meeting

REQUEST FOR CONSIDERATION

Fiscal Impact: TBD.

Recommendation: None – item is on agenda for informational purposes only

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

None – item is on for informational purposes only.
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ADDITIONAL ACTION:

Mountain Bay Metro Police Department Stats

7/1/2025 12:00:00 AM to 7/31/2025 11:59:59 PM

Offenses

	City	VOR	VOW	Total
51.15/51.45 - HCC COMMITMENT	1	0	2	3
AGENCY ASSIST	0	3	0	3
ALL OTHER OFFENSES	1	7	7	15
ASSAULT - AGGRAVATED	0	1	0	1
ASSAULT - SIMPLE	2	0	0	2
CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	0	6	6	12
COUNTERFEITING / FORGERY / USING / UTTERING	0	2	1	3
CRASH FATAL	0	0	1	1
DEATH INVESTIGATION - NON SUSPICIOUS	0	0	1	1
DISORDERLY CONDUCT	6	3	6	15
DRUG /NARCOTIC VIOLATIONS - EQUIPMENT /PARAPHERNALIA	0	1	2	3
DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	1	1	2	4
FAMILY OFFENSES, NONVIOLENT	1	0	0	1
FRAUD - FALSE PRETENSE/SWINDLE/CON GAME	0	0	1	1
FRAUD - IDENTITY THEFT	0	1	2	3
FRAUD - IMPERSONATION	0	0	1	1
LIQUOR LAW VIOLATIONS	1	3	3	7
MISCELLANEOUS INVESTIGATION	0	2	4	6
NON REPORTABLE	0	2	2	4

CAD Stats

	Total
City	352
Other Jurisdiction	27
VOR	792
VOW	1177
Town	25
Total	2373

Accidents

	Total
City	6
Other	2
Town	1
VOR	12
VOW	22
Total	43

Warnings

	Total
City	40
Town	3
VOR	70
VOW	57
Total	170

Citations

	ELCI	NTC	Total
City	39	14	53
Town	4	0	4
VOR	79	29	108
VOW	60	13	73
Total	182	56	238

Other Jurisdiction Specified (27)

	FUI	TSI	CMI	JA	DOG
Wausau (14)	7	7			
Norrie (1)			1		
Stettin (1)				1	
Kronenwetter (4)	2	2			
Maine (1)					1
Rib Mountain (6)	1	5			
Total	10	14	1	1	1

FUI = Follow Up Investigation
 CMI = Criminal Miscellaneous
 DOG = Dog Complaint

TSI = Traffic Stop Investigation
 JA = Juvenile Alcohol

Mountain Bay Metro Police Department Stats
7/1/2025 12:00:00 AM to 7/31/2025 11:59:59 PM

OPERATING WHILE REVOKED	0	1	0	1
OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	1	1	4	6
PROSTITUTION - ASSISTING / PROMOTING	1	0	0	1
RESISTING/OBSTRUCTING	2	1	2	5
SEXUAL ASSAULT - FORCIBLE FONDLING	0	1	0	1
SEXUAL ASSAULT - FORCIBLE RAPE	1	0	0	1
SEXUAL ASSAULT NONFORCIBLE - STATUTORY RAPE	0	0	1	1
THEFT - ALL OTHER THEFT	6	1	6	13
THEFT - FROM BUILDING	0	0	1	1
THEFT - FROM MOTOR VEHICLE (NOT PARTS)	0	3	3	6
THEFT - SHOPLIFTING	0	0	5	5
TRESPASS OF REAL PROPERTY	1	3	0	4
WARRANT ARREST - 7399	1	0	9	10
WEAPONS LAW VIOLATIONS	0	1	1	2
Totals	26	44	73	143

Mountain Bay Metro Police Department Stats
7/1/2025 12:00:00 AM to 7/31/2025 11:59:59 PM

MBMPD Incidents – Village of Weston

7/1/2025 to 7/31/2025

Incident	Offense	Date of Occurrence	Public Narrative
25003279	51.15/51.45 - HCC COMMITMENT	7/1/2025	On 07/01/2025 at 11:09 a.m., a 43-year-old male was placed on a Emergency Detention following a welfare check on the 5000 block of Ferge Street in the Village of Weston.
25003281	FRAUD - IDENTITY THEFT	7/1/2025	On 07/01/2025 at 12:21 p.m., officers responded to the 4300 block of Schofield Avenue in the Village of Weston for a report of fraud. This case is still active pending further investigation.
25003287	WARRANT ARREST - 7399	7/1/2025	On 07/01/2025, officers responded to the 5000 block of Aspen Street in the Village of Weston for a family disturbance. A 46-year-old female was arrested for probation violation. This case is cleared by arrest.
25003289	THEFT - ALL OTHER THEFT	7/1/2025	On 07/01/2025 at 7:30 p.m., a theft was reported on the 6200 block of Business Highway 51 in the Village of Weston. Follow-up investigation will be completed to attempt to identify the suspect. This case is considered inactive pending further information.
25003293	THEFT - ALL OTHER THEFT	7/1/2025	On 07/01/2025, it was reported a theft occurred on an unknown date on the 2100 block of Cutoff Road in the Village of Weston. This case remains active pending further investigation.
25003315	THEFT - FROM BUILDING	7/1/2025	On 07/02/2025, officers responded to the 4600 block of Barbican Avenue in the Village of Weston regarding the theft of money. This case remains active.
25003328	CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	7/2/2025	On 07/03/2025 at 6:38 p.m., officers responded to the 6500 block of Old Costa Lane in the Village of Weston for a report of damage to property. This is an ongoing investigation.
25003344	51.15/51.45 - HCC COMMITMENT	7/4/2025	On 07/04/2025 at 3:15 p.m., officers responded to Aspirus Wausau Hospital to transport a female to North Central Health Care Center on a Chapter 51.15 Mental Health commitment. This case is inactive.
25003348	WARRANT ARREST - 7399	7/4/2025	On 07/04/2025, officers responded to Rogan Lane and Tonya Street in response to a family disturbance. One female was arrested for a warrant. This case is cleared by arrest.
25003349	DISORDERLY CONDUCT	7/4/2025	On 07/04/2025 at approximately 11:53 p.m., officers responded to a family disturbance on Tanya Street near Thomas Avenue in the Village of Weston. As a result of the investigation, two females were arrested for domestic related Disorderly Conduct. One of the females was also charged with Bail Jumping. This case is cleared by arrest.
25003350	OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	7/4/2025	On 07/05/2025 at approximately 1:28 a.m., one female was arrested for Operating while under the Influence - 1st offense on Tanya Street near Thomas Avenue in the Village of Weston. This case is cleared by arrest.

25003368	DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	7/6/2025	On 07/06/2025 at 12:16 p.m., officers were dispatched to the intersection of Camp Phillips Road and E Everest Avenue for traffic crash with injury. One male was pronounced deceased at the hospital. One female was referred for 2nd Degree Reckless Homicide, Possession of Drug Paraphernalia, and Possession of THC and cited for Reckless Driving Causing Great Bodily Harm. This case is still active pending further investigation.
25003376	DISORDERLY CONDUCT	7/5/2025	On 07/07/2025, a threat was reported on the 1000 block of Machmueller Street in the Village of Weston.
25003382	OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	7/7/2025	On 07/07/2025, an ATL was broadcast for a possible impaired driver. The vehicle was located on the 5500 block of Willow Street in the Village of Weston and the driver was arrested for Operating while Intoxicated -- 3rd Offense.
25003383	WARRANT ARREST - 7399	7/7/2025	On 07/07/2025 at approximately 4:53 p.m., a 22-year-old male was arrested for a warrant on Sternberg Avenue near Aspen Street in the Village of Weston.
25003384	ALL OTHER OFFENSES	7/8/2025	On 07/08/2025 at approximately 12:00 a.m., officers were dispatched to the 3000 block of Schofield Avenue in the Village of Weston for a female who was refused to leave a business. A 46-year-old female was placed on a Probation Hold.
25003409	THEFT - SHOPLIFTING	7/9/2025	On 07/09/2025 at 8:13 a.m., a 43-year-old male was arrested for retail theft on the 4100 block of Schofield Avenue in the Village of Weston.
25003450	THEFT - SHOPLIFTING	7/11/2025	On 07/11/2025, officers responded to the 2700 block of Schofield Avenue in the Village of Weston for a report of retail theft. As a result, one male was arrested for Retail Theft, Resisting/Obstructing, Felony Bail Jumping, and nine Warrants. The individual was taken into custody and transported to the Marathon County Jail without incident.
25003453	MISCELLANEOUS INVESTIGATION	7/9/2025	On 07/11/2025, attempted fraud was reported on the 5900 block of Schofield Avenue in the Village of Weston. This case is active.
25003471	THEFT - FROM MOTOR VEHICLE (NOT PARTS)	7/13/2025	On 07/13/2025, officers responded to the 5200 block of Corozalla Drive in the Village of Weston for a report of theft. This case remains active.
25003473	CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	7/13/2025	On 07/13/2025, officers responded to the 5000 block of Municipal Drive in the Village of Weston for damaged property. This case is considered active.
25003476	WARRANT ARREST - 7399	7/14/2025	On 07/14/2025, officers located a male with a warrant on the 5600 block of Business Highway 51 in the Village of Weston. One male was taken into custody for his warrant and transported to the Marathon County Jail. This case is cleared by arrest.
25003487	MISCELLANEOUS INVESTIGATION	7/14/2025	On 07/14/2025, officers took a scam complaint on the 3000 block of Sandy Lane in the Village of Weston.
25003498	WARRANT ARREST - 7399	7/15/2025	On 07/15/2025, a female subject was arrested for a warrant on the 3900 block of Ross Avenue in the Village of Weston.
25003500	THEFT - SHOPLIFTING	7/5/2025	On 07/15/2025, a theft occurred near the 2600 block of Schofield Avenue in the Village of Weston. A 46-year-old male was arrested for Retail Theft. This case is cleared by arrest.

25003508	LIQUOR LAW VIOLATIONS	7/16/2025	On 07/16/2025 at 3:42 p.m., a 36-year-old female was issued a citation for Furnishing Alcohol to a Minor on the 6200 block of Schofield Avenue in the Village of Weston.
25003509	LIQUOR LAW VIOLATIONS	7/16/2025	On 07/16/2025 at 4:14 p.m., a 36-year-old female was issued a citation for Furnishing Alcohol to a Minor on the 8100 block of Schofield Avenue in the Village of Weston.
25003510	LIQUOR LAW VIOLATIONS	7/16/2025	On 07/16/2025 at 4:40 p.m., a 25-year-old male was issued a citation for Furnishing Alcohol to Minors on the 6600 block of County Road J in the Village of Weston.
25003529	THEFT - SHOPLIFTING	7/17/2025	On 07/17/2025, a female was observed taking a cart full of items which were not paid for on the 2700 block of Schofield Avenue in the Village of Weston. The female was arrested for Retail Theft, Misdemeanor Bail Jumping, and four warrants.
25003536	COUNTERFEITING / FORGERY / USING / UTTERING	7/18/2025	On 07/18/2025, a \$10.00 counterfeit bill was provided to a business on the 3200 block of Schofield Avenue in Village of Weston. This case is inactive.
25003545	FRAUD - IDENTITY THEFT	7/9/2025	On 07/18/2025 at 11:35 a.m., officers were dispatched to the 200 block of Meadow Lane in the Village of Weston for a report of identity theft. This case is inactive.
25003551	DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	7/18/2025	On 07/18/2025, officers initiated a traffic stop on Business Highway 51 near Neupert Avenue in the Village of Weston. As a result, a 41-year-old female was issued citations for Possession of THC and Possession of Drug Paraphernalia.
25003552	MISCELLANEOUS INVESTIGATION	7/18/2025	On 7/18/2025 at approximately 8:00 p.m., an officer received an anonymous report of possible statutory rape involving an adult male and a minor that lives in the Village of Weston.
25003561	THEFT - SHOPLIFTING	7/19/2025	On 07/19/2025, officers responded to a theft complaint on the 4100 block of Barbican Avenue in the Village of Weston. A 36-year-old male was arrested for Retail Theft and Misdemeanor Bail Jumping. This case is inactive.
25003589	WEAPONS LAW VIOLATIONS	7/20/2025	On 07/20/2025 at approximately 11:55 a.m., officers responded to a 911 call on the 4300 block of Schofield Avenue in the Village of Weston. A 31-year-old male subject was taken into custody and transported to the Marathon County Jail for a weapons violation.
25003590	WARRANT ARREST - 7399	7/21/2025	On 07/21/2025 at approximately 1:22 a.m., one male was arrested for warrant on the 4000 block of Schofield Avenue in the Village of Weston. This case is cleared by arrest.
25003616	CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	7/23/2025	On 07/23/2025, officers took a report of property damage on Ross Avenue in the Village of Weston.
25003621	THEFT - ALL OTHER THEFT	7/18/2025	On 07/23/2025, officers responded to a possible theft on the 3700 block of Ross Avenue in the Village of Weston.

25003631	CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	7/24/2025	On 07/24/2025, it was reported a vehicle was damaged while parked on the 3500 block of Schofield Avenue in the Village of Weston between the hours of 7:00 a.m. to 10:30 a.m. This case is active pending further investigation.
25003647	OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	7/25/2025	On 07/25/2025, officers were dispatched to the area of Schofield Avenue at Mesker Street in the Village of Weston for a motorcycle accident with injury. A 51-year-old male was arrested for OWI -- 3rd offense.
25003706	THEFT - FROM MOTOR VEHICLE (NOT PARTS)	7/30/2025	On 07/30/2025, officers responded to the 4500 block of Alderson Street in the Village of Weston a female party trespassing on private property. As a result, a 42-year-old female was arrested for Disorderly Conduct, Attempted Entry into a Locked Vehicle, Lewd and Lascivious Behavior, Misdemeanor Bail Jumping, and a Probation Hold. This case is cleared by arrest.

VILLAGE OF WESTON, WISCONSIN
MICHAEL WODALSKI, DIRECTOR OF PUBLIC WORKS
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-08 FOR AUGUST 2025

1. ITEMS OF SPECIAL NOTE

- This is a very busy summer for construction. We have roughly \$20 million in work getting done this summer over several projects which include the arterial corridors of Schofield Ave and Weston Ave, collector of Fuller St, repaving in the Business Park and PFAS Treatment. There are also several projects in the 2026-2028 range that we are getting through the design phase, primarily along Ross Ave and additional PFAS and well treatment.

2. WORK PLAN PROJECTS

- CIP Projects: I have attached my report prepared for the 8/11/2025 Public Works Meeting which goes over all the CIP Projects.
 - A. Schofield Ave (Normandy to Birch) – traffic has been shifted to the new pavement on the north side and work is beginning on the south lanes (eastbound).
 - Besides TIF 2 funding, this project has received a \$2,652,390 grant from the Wisconsin DOT Local Road Improvement Program which staff submitted the grant for.
 - B. Weston Ave (CR-X to Von Kanel) is no longer open to traffic. Local traffic will be able to maneuver through the site, but sanitary sewer installation is underway from Heeren St heading east.
 - C. Fuller St is under construction along with the storm pond within the Kellyland Park area.
 - D. Kennedy Park Phase BB-1 and BB-2 Field construction is underway.
- Strategic Plan:
 - A. Energized Workforce
 - Increased Employee Satisfaction
 - Working through Stay Interviews as part of the annual review process
 - Working on filling staff vacancies, hired a new employee for streets in early August, still have a vacancy in utilities as well as the Engineering Tech Position. Being at full staff helps the rest of the staff balance work loads.

B. Innovative Service Delivery

▪ Technology Enhanced Service Delivery

- Street Operations staff have begun using iPads for mapping, work tasks, etc. similar to the utility staff which has had the mobile capabilities for the past 5+ years.
- We've been utilizing GPS services on our plow trucks, mowers, street sweepers and other equipment pieces for the past several years.
- The utility staff utilizes iPads and mobile mapping to perform work orders, infrastructure checks as well as digger's hotline locates. This is one of the reasons why we are able to get by with a smaller crew compared to other utilities our size (as far as customers). This also allows for instant communication on work orders and other events as they occur in the field.
- SCADA upgrades have now added all lift stations as well as water facilities to improve the ability to remotely monitor those sites.

▪ Economical Operations

- SOPs for utility operations are being created for core service delivery standardization.
- SCADA project implemented to improve utility data availability

▪ Innovative Regional Partnerships

- Currently have joint projects with Schofield, Rothschild, Town of Weston and Marathon County for streets and stormwater projects

3. IDENTIFIED NEEDS

- With the Sanitary Sewer rate increase being approved, we'll further monitor sewer rates throughout 2025 to ensure the rate is adequate.
 - Along the sewer note, we have additional pH probes being installed around the system to better monitor any spikes in pH as historical events have been noted by Rib Mountain Metropolitan Sewerage District (RMMSD).
 - Through July 2025, the RMMSD bills are tracking slightly under budget with a projected final cost of 93% budget. Although, that can still change over the next 5 months.

4. MISCELLANEOUS COMMENTS / ISSUES

- I've attached the monthly reports for Street Superintendent Blarek and Utility Superintendent Swenson as their reports give more insight into the day-to-day operations of the Public Works Department.
- I'm working with IT/GIS Director Crowe to find ways to better present the CIP online as well as update road closures / project status updates through our GIS mapping capabilities.
- I'll be working on getting a 5-year Capital Improvement Plan for 2026-2030 together for discussion later this spring/summer. The first iteration of this discussion was held with the Public Works Committee on 5/12/25.
 - Along with this, the next round of DOT Grants through the Surface Transportation Program (STP) are due in October and as a part of that process we'll need to have projects identified that fit within the arterial or collector category for roads.
- As we move through the CIP, we should also look at a review of our water and sewer master plans to ensure we're still on track with the right projects and goals for those utilities.
- We currently have 2 openings within the Public Works Department:
 - 1 – employee on the utility staff
 - 1 – employee that formerly served as the utility technician

We have two of these positions advertised and are actively recruiting and interviewing.

- At the last Public Works Meeting there was discussion about the future replacement of the Ross Ave Bridge over the Eau Claire River. This then brought up the topic of additional bridge crossings of the river. Back in 2007 a Sandy Meadows corridor study was started and I'll need to look back but I don't believe it was ever finished. This may be one more master plan we want to look at in the near future as we discuss future subdivisions and development on the north side of the Eau Claire River.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Public Works Committee – 7/14/2025
Description:	Capital Improvement Plan Update
From:	Michael Wodalski, Director of Public Works
Question:	Solely an update on project status

Background

Current Capital Improvement Plan Projects

Below is an update on the status of the various Capital Improvement Plan Projects that are ongoing.

- **Street Projects:**

1. Weston Ave (CR-X to CR-J):

- East Construction Phase: ~100% Complete
- West Construction Phase 1 – Complete with some minor restoration left
- West Construction Phase 2 – Spring 2025
- Consultant: AECOM
- Contractor: Integrity Grading and Excavating

Ryan St utility crossing work was completed this past week. Sanitary sewer continues to be installed along with watermain from Heeren St heading east towards Ryan. The roadway between Von Kanel and Heeren is scheduled for paving early the week of 8/11.

Overall the project is set to be completed in October.

2. Schofield Ave (Normandy Ave to Birch St): \$2,652,390 in Grant Funds

- Construction Year: 2025
- Consultant: Clark Dietz
- Contractor: Haas

Traffic is flowing now on the north lanes. All new watermain has been installed for this project and the sanitary sewer manholes have been replaced between Normandy St and Alderson St. Lining of the sewer between Normandy and Alderson is yet to be completed along with road building and getting the curb and gutter installed over the next month. The goal is to get the majority of the curb work completed in August so paving and restoration can occur in September.

3. Ross Ave (Metro Dr/Pine St to Alderson St): \$2,634,977 in Grant Funds

- Consultant: Becher Hoppe
- Anticipate Construction in 2027 per DOT agreement

REQUEST FOR CONSIDERATION

Design work is ongoing. Will be getting close to 60% plans this fall to get submitted to DOT and we can then adopt the Transportation Project Plat and work on ROW acquisition.

4. Fuller St Reconstruction:
 - Construction scheduled for 2025
 - Consultant: Becher Hoppe

Storm sewer between Ross Ave and Rogan Ln has been completed along with the watermain work. Road building should be completed within the next week or so along that same stretch. The pipe crew is working now from Schofield Ave heading north.

5. Ross Ave and CR-X Intersection: \$2,352,000 in Grant Funds
 - Construction Year: ~2028
 - Consultant: SEH

Preliminary design is ongoing.

6. Ross Ave (River Bend to Pauls): \$2,211,598 in Grant Funds
 - Construction Year: ~2028
 - Consultant: Becher Hoppe

Working with the Town on the agreement. Had some preliminary design meetings with Becher Hoppe and Mead and Hunt on the roundabout layout as well as location of water and sewer utilities along the corridor.

7. Business 51 (Volkman St to Schofield Ave):
 - Construction Year: 2029/30
 - Consultant: Becher Hoppe

Becher Hoppe has submitted the 30% plans to the DOT. Now we just wait for the DOT to progress with their design.

8. Business 51/STH 29 Storm Pond:
 - Construction Year: 2026/27
 - Consultant: Strand

Working through the various grant programs and continuing discussion with DNR and DOT on state contributions for the project.

9. Alderson St and Jelinek Ave Intersection:
 - Construction Year: 2026
 - Consultant: Village / MSA

Design work is proceeding.

REQUEST FOR CONSIDERATION

10. Bike and Pedestrian Masterplan:

We will be having our initial meetings with HKGI later in August.

- Utility Projects:

1. Well 3 and 4 PFAS Treatment:

- Construction spring/summer 2025
- Consultant: AECOM
- Contractor: August Winter

The GAC Tanks are now estimated for delivery in early September.

Well 3 work is currently out for bid.

2. Cedar Creek Interceptor Access Road:

- Construction: Anticipate TBD
- Consultant: Mi-Tech/TBD

Held a Teams Meeting with MSA to review work to date and determine next steps for Right of Way.

Attached Docs:

Committee Action: N/A

Fiscal Impact:

Recommendation:

Recommended Language for Official Action

No Action is needed, solely a discussion item.

Or, Something else

Additional action:

STAFF REPORT

Public Mtg/Date:	Public Works Committee – 8 /11/2025
Description:	Street Operations Update
From:	Forrest Blarek, Street Superintendent
Question:	Solely an update on project status

• Background

Current Street Operations Projects:



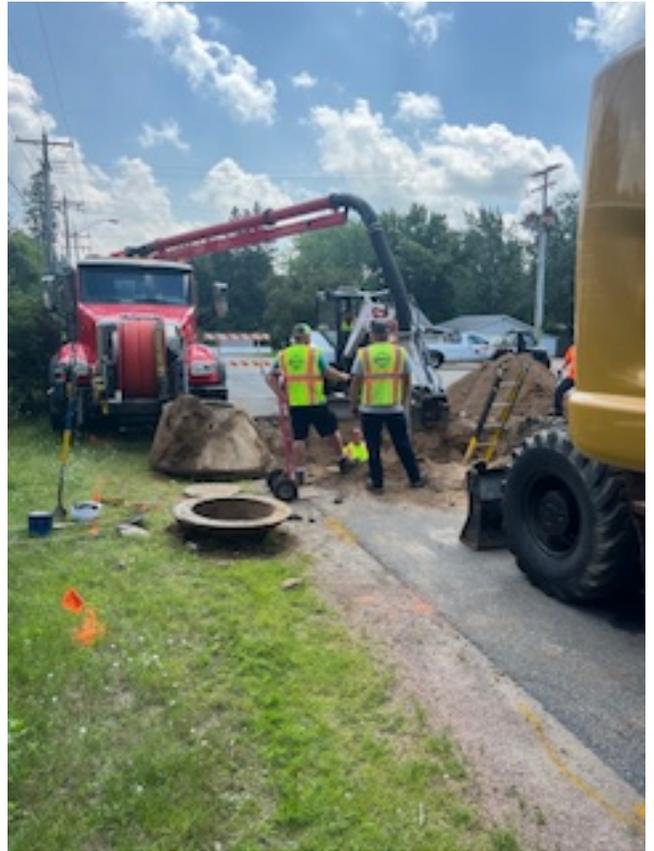
- **DPW** staff is working on raising manholes and water valves throughout the Village for the street overlay projects.
- Crews saw cut around the manholes and valves, inspect and or do repairs, set the structure to the new asphalt height, and pave them back in.
- To date staff has completed 28 Manholes and 18 Water valves.

STAFF REPORT



- Staff got line painting and cross walk painting done.
- The cross walk pictured was laid out by staff which also made their own stencils for this project.

STAFF REPORT



- DPW along with the Weston water utilities and the city of Schofield repairing a water valve leak on Volkman St.
- Weston DPW did the excavation and the trucking of materials.
- Weston water utilities along with Schofield did the repairs.

STAFF REPORT



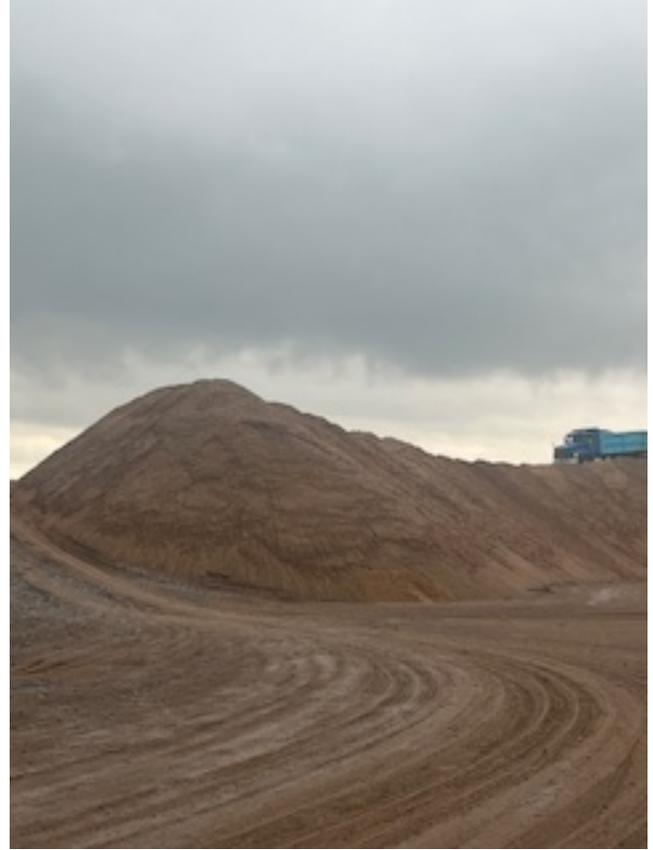
- DPW staff is installing additional storm sewer in the Sternberg Ave and Jean Ellen St. area.
- This spot did not have proper drainage off the road and/or ditches.
- Crews are installing Nyoplast structures for inlets and redefining the ditches for proper water drainage.
- These roads are receiving overlaying of asphalt as well.

STAFF REPORT



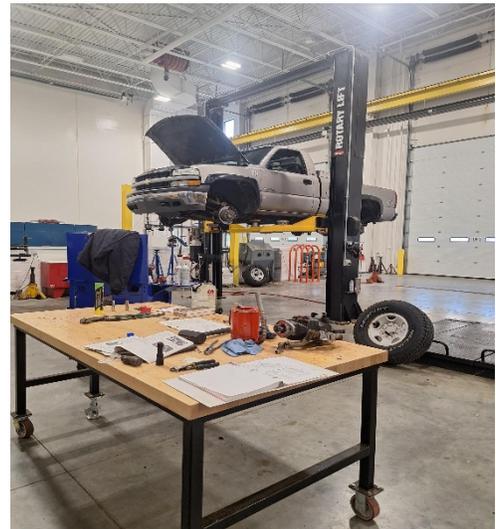
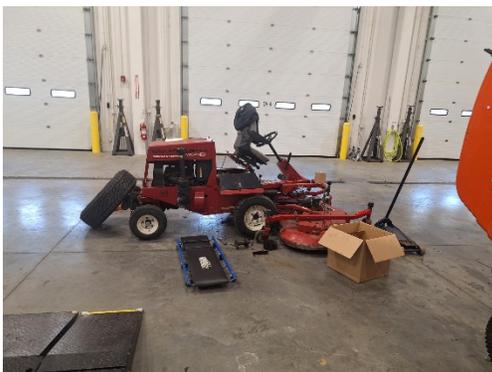
- Kafka wood grinding came in and ground up the brush pile at the Ryan St yard waste site.
- The pile of brush was chipped and trucked out by Kafka in a week's time.

STAFF REPORT



- With the Fuller St project going on Weston is receiving the sand fill from that project.
- The total amount of sand to be excavated is right around 80,000 yards.
- Weston crew lead Randy Vliestra has been managing this site to keep it organized and flowing.
- He also has been stacking the concrete from the Schofield Ave project, also the blacktop from both Weston Ave and Fuller St projects.

STAFF REPORT



STAFF REPORT

- DPW SHOP HIGHLIGHTS/PROJECTS:
 - Unit 25 (quad axel dump truck) had a service, a/c repairs, fan motor replace, tire rotate, and air dryer replace.
 - Unit 32 (front end loader) had body panel and parts repainted along with a full service.
 - Unit 81 (street sweeper) changed out the pressure washer reel and repair work to the pressure washer pump.
 - Unit 113 (Trackless mower) finished up transmission repairs, a/c repairs, and flail mower maintenance.
 - Unit 32 (end loader) repairs being made to its bent snowplow wing and frame.
 - Parks mower repairs, joint with the parks dept.
 - Units 961 and 962 (leaf Vacs) are being serviced and prepped for fall season pick-up.
 - Unit 59 (1999 chevy pick-up) serviced and other miscellaneous repairs.

UTILITY REPORT FOR JULY 2025

1. Superintendent Comments

a. Water

- Well #5 (Bloedel) investigate well noise. Will need maintenance in near future.
- Well #6 (Rippling Creek) chlorine leak repair
- Volkman watermain leak repair (Photos in report)
- Large Meter testing completed
- Lateral inspections for water and sewer (Photos in report)
- Watermain Flushing continued
- Assist on ongoing projects (Weston Ave., Fuller St., Schofield Ave., Green Tree, Hinner Springs)



LATERAL INSPECTION(S)



VOLKMAN ST. WATERMAIN LEAK REPAIR

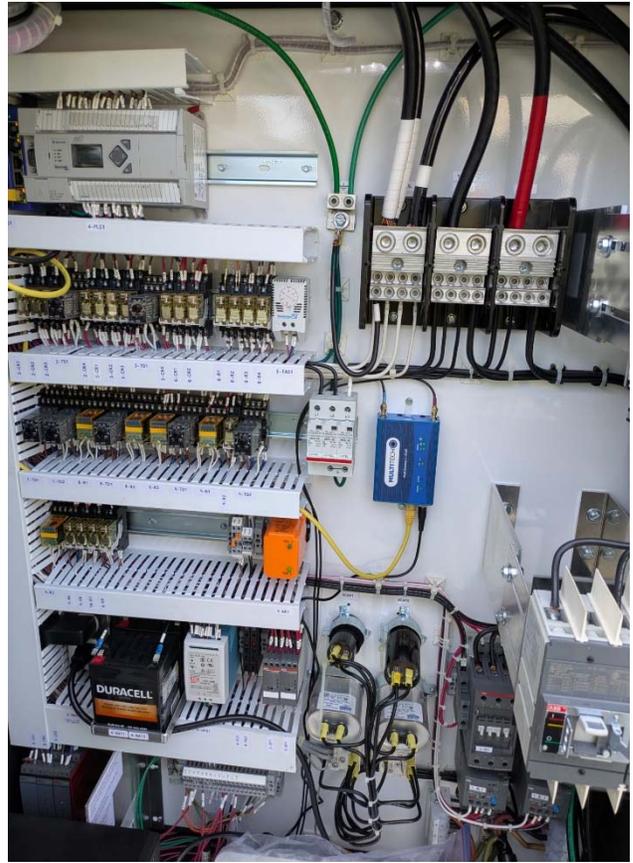
b. Sewer

- Fox St. Lift Station pump #2 pulled due to plug (Flushable wipes) (Photos in report)
- Tanya Tricia pump #1 pulled due to over temp. overload (Photos in report)
- Park Terrace Lift Station pump #1 pulled
- Vac Truck repairs to JX Truck
- Sewer Jetting continued
- Clean, collect pH Probe data also re-calibrated probes

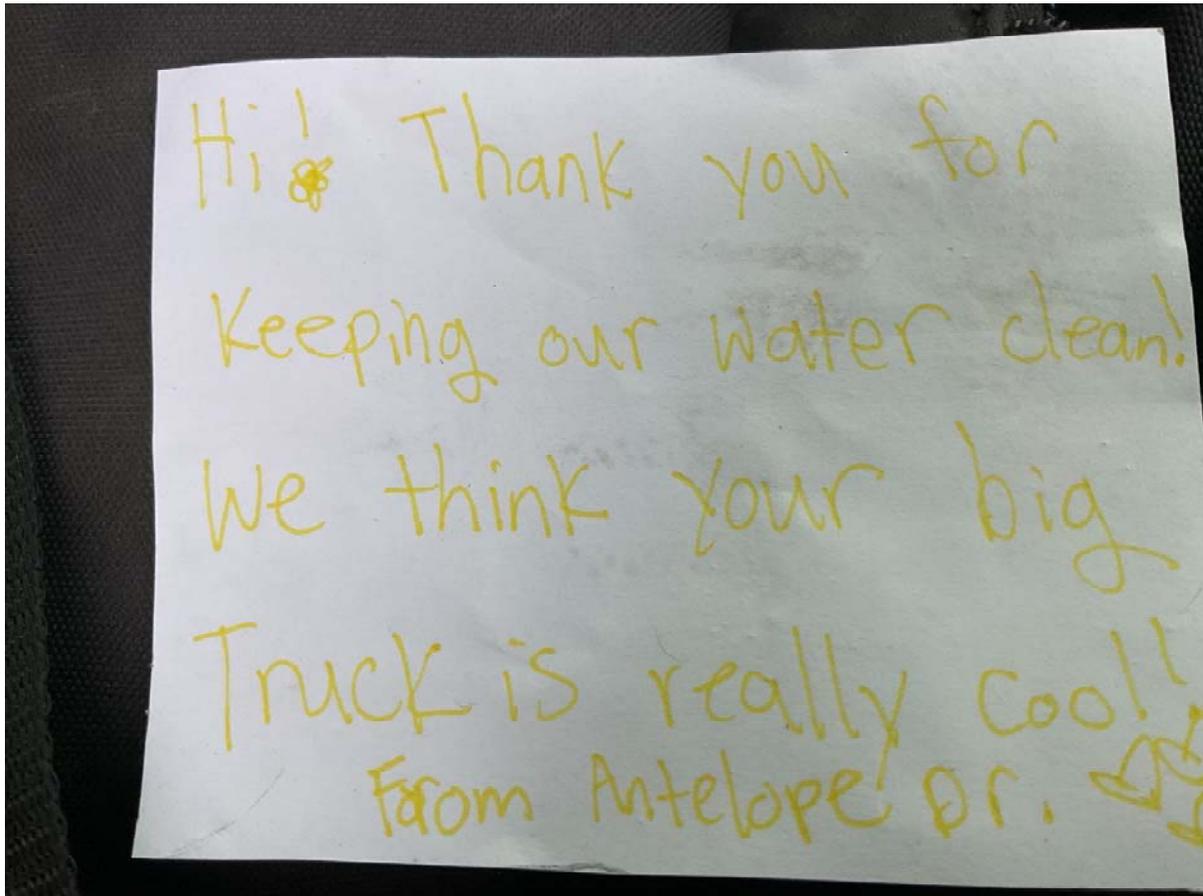
- Clean bad spots
- Lift Station(s) standby generator general maintenance
- Lift Station(s) pump filters cleaned/replaced



FOX ST. LIFT STATION PLUG (FLUSHABLE WIPES)



TANYA/TRICIA PUMP PULLED (OVER TEMP.)



THANK YOU FROM ANTELOPE DR.

c. SCADA

- SCADA is completed and we are working on final adjustments. PJ Kortens completing final assessments of each location. Final meeting with staff, Designers and Implementers.

d. Diggers Hotline Locates

- Village Utility Operators marked approximately 373 locates. Many communication installations, project planning as well as upgrades to WPS gas lines.

e. Work Orders

- Village Utility Operators completed 29 Work Orders. The majority of work orders were for various water meter installations, meter communication issues, lateral inspections and water quality responses.

f. Contract Work/Activities Completed/Upcoming

- Permanent PFAS project underway at Treatment Plant and Well #4. Well #3 remains off.
- Entered Monthly well data to DNR.
- Well 7/8 VFD issues seem to be behind us. Both Wells are up and running.
- AECOM SCADA project is nearing completion. Troubleshooting alarms July/August.
- Street/Subdivision Projects: Schofield Ave., Weston Ave, Fuller St., Hinner Springs, Green Tree Acres.
- Conducted numerous Water/Sewer Lateral Inspections.
- Water main flushing to continue.
- Sanitary Sewer jetting to continue.
- UCMR5 Round 2 samples to be collected in August.

2. Customers Added

Village added a total of 57 new customers during the month.

Type	No. of Customers
Residential Single Family/Condo's	47
Multi Family	3
Commercial/Industrial	7
Total	57

*A new customer includes new connections and change in residencies

3. Water Pumped in 1,000s of gallons (Last 4 Months)

Well 3 (5/27/22) and Well 4 (4/16/25) are shutdown for PFAS concerns and the start of our permanent PFAS removal project. Well(s) 7 and 8 are both up and running.

	Alta Verde (#1)	Kerry (#2)	Mesker (#3)	Sternberg (#4)	Bloedel (#5)
April					
Total	5,443	21,153	-	9,107	6,558
Peak	419	834	-	715	596
May					
Total	11,582	23,307	-	-	4,330
Peak	615	1,091	-	-	608
June					
Total	5,521	22,707	-	-	3,985
Peak	508	867	-	-	383
July					
Total	9,255	23,633	-	-	14,682
Peak	436	888	-	-	729
	31,801	90,800	-	9,107	29,555

	Rippling Creek (#6)	Well #7	Well #8	TOTALS
April				
Total	12,198	-	3,236	57,695
Peak	657	-	786	501
May				
Total	11,189	-	19,422	69,830
Peak	599	-	913	478
June				
Total	9,495	9,807	15,579	67,094
Peak	425	619	701	438
July				
Total	6,775	10,899	11,368	76,612
Peak	351	593	627	453
	39,657	20,706	49,605	
		Total gal X 1000		271,231
		Total gal X 1000 (Less Foremost)		180,431

4. Wastewater Flows (Last 4 Months)

Rib Mountain Metropolitan Sewerage District Flow Charge Totals.

	Bus. 51 Flow (X1000)	Cedar Creek Flow (X1000)	Total Flow Charge (X1000)
April			
Total	23,615	17,978	41,593
May			
Total	20,089	17,228	37,317
June			
Total	18,744	15,814	34,558
July			
Total	19,922	16,244	36,166
	82,370	67,264	149,634

5. Lift Station Hours

Lift Station Hours											
2025	Harlyn		Fox St.		Mesker/Jelinek			Kathleen		E.C. River	
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 3	Pump 1	Pump 2	Pump 1	Pump 2
Jun	79.9	73.6	73.7	69.4	56.9	107.4	58	9.7	0	50	45.8
Jul	79.8	81	74.5	75.9	55	56.7	57.3	10.5	0	64.8	60.3

2025	Tanya/Tricia		Progress Way		Pointe		Park Terrace		Ryan St.		
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 3
Jun	37.8	34.4	0	33.3	27.4	35.8	10.1	18.7	25.7	34.7	36.4
Jul	43.6	29.9	0	26.6	23	33.8	5.5	23.8	24.7	33.4	35

2025	Heritage Hills		Ross Ave.		Mesker/Colleen		Trotzer	
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2
Jun	20.7	21.9	23	23.3	111.8	117.2	0.7	0.6
Jul	17.9	18.6	26.5	26.6	110.9	115.7	0.6	0.6

Summary of Lift Station Hours for last two months.

VILLAGE OF WESTON, WISCONSIN
NATHAN CROWE, TECHNOLOGY SERVICES DIRECTOR
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-08 FOR AUGUST 2025

1. ITEMS OF SPECIAL NOTE

- a. Not much to report on as I was out of the office on vacation for a long stretch since the last meeting.
- b. IT Equipment Replacement
 - i. Waiting on the arrival of the equipment before we can schedule installation dates. More to come.
- c. Public Works Automation
 - i. I have begun creating an app for the public works staff to enter their time and materials information onto their tablets. Currently they are doing this on paper and Superintendent Blarek then fills out the equipment usage and materials onto a spreadsheet. The labor time is also manually entered into miViewPay for payroll. I'm trying to create an app that will eliminate the extra entry of data. Using the same Microsoft power platform to create the app as the one that was created for Mobile Home Park Inspections.

Strategic Priority 1: An Energized Workforce, Recreate Employee Committees

Social committee is organizing more golf outings and multiple activities this summer. Many staff will be attending the Concert on the Square event at Kennedy Park.

Strategic Priority 2: Innovative Service Delivery

- ii. See items under section 1.



VILLAGE OF WESTON, WISCONSIN
AGENDA ITEM COVER SHEET / REQUEST FOR CONSIDERATION

DESCRIPTION: Report re: July 2025 Building Permits

FROM: Roman Maguire, Building Inspector
Travis Meverden, Building Inspector

FOR REVIEW BY: Plan Commission/ETZ Committee, 8/11/2025
Board of Trustees, 8/18/2025

POLICY QUESTION: Should the PC & BOT acknowledge the July 2025 building permits issued as submitted by the Department?

ISSUE-IN-BRIEF: Monthly report from the Planning & Development Department – Building Inspections Division.

FISCAL IMPACT: \$35,658,832 in permit valuation
\$225,275 in permit fees
848 total permits issued (824 Village, 13 Town, 11 Rothschild)
(YTD as of 8/4/25)

Month of July 2025 Permits Issued.
Village of Weston - 137
Town of Weston - 1
Village of Rothschild - 3
\$31,0821 received in permit fees.
\$4,335,900 in permit valuation

GUIDANCE: Inspectors recommend the PC & BOT acknowledge the report and place on file.

PRIOR REVIEW: No previous public review.

REQUEST: Acknowledge and place on file.

Is there an additional briefer with this agenda item?

Are there additional documents which have been attached to this report?

July 2025 Building Permits

Permits Issued

Date From 7/1/2025 and Date To 7/31/2025

Permit #	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Finished Sq Ft	Issue Date	Valuation
Town of Weston								
202501201	HVAC	156517 WHISPERING PINE AVE, WESTON	08228080610060	JOHN OTRADOVEC	Schulz Heating & Cooling		07/09/2025	\$13,250 \$50.00
							Town of Weston Permits Is	1
							Town of Weston Permits F	\$50
							Town of Weston Permits V	\$13,250
Village of Rothschild								
202501225	Well	1610 MARLYN AVE, ROTHSCHILD	17628083031056	RANDALL ARNETT			07/14/2025	\$60.00
202501222	Well	8708 BRIAN DR, ROTHSCHILD	17628083031042	LARRY BENZINGER			07/14/2025	\$60.00
202501237	Well	1611 EDWARD AVE, ROTHSCHILD	17628083031091	ELAINE SPEES			07/16/2025	\$60.00
							Village of Rothschild Perm	3
							Village of Rothschild Perm	\$180
							Village of Rothschild Perm	
Village of Weston								
202501275	Accessory	6300 BIRCH ST, WESTON	19228082010996	MHWI COLONIAL GARDENS OF WESTON LLC			07/24/2025	\$400 \$40.00

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202501323	Accessory	5304 FULLER ST, WESTON	1922808153096 0	ZACHARY LEVIS			07/31/2025	\$500 \$40.00
202501267	Accessory	6300 BIRCH ST, WESTON	1922808201099 6	MHWI COLONIAL GARDENS OF WESTON LLC			07/22/2025	\$800 \$40.00
202501243	Accessory	4311 SCHOFIELD AVE, WESTON	1922808163094 3	ILLINOIS AVENUE HOUSING LLC			07/17/2025	\$3,200 \$40.00
202501205	Accessory	3617 GREEN PASTURES LN, WESTON	1922808291006 3	JCP INCOME TRUST			07/10/2025	\$3,335 \$40.00
202501256	Accessory	5004 QUIRT SANN DR, WESTON	1922808172005 0	ZACH HUEMPFNER			07/21/2025	\$14,000 \$133.60
202501185	Accessory	3903 PAT ST, WESTON	1922808103001 9	CHERYL LARSON			07/08/2025	\$15,000 \$40.00
202501244	Accessory	1802 HIGHLAND AVE, WESTON	1922808191013 3	ERIC SCHNEIDER	Bruneau Brother's LLC		07/17/2025	\$140,000 \$460.00
202501228	Commercial Building	8211 SCHOFIELD AVE, WESTON	1922808231095 5	MID-WEST MINI STORAGE P1 LLC			07/15/2025	\$1,255,050 \$5,000.00
202501200	Commercial Building	2910 SCHOFIELD AVE, WESTON	1922808173002 5	AGREE STORES LLC	JSD Professional Services		07/09/2025	\$0 \$100.00
202501305	Commercial Building	5606 MUNICIPAL ST, WESTON	1922808153099 4	OLSON & OLSON LLC	Midwest Amusements		07/29/2025	\$5,231 \$100.00
202501218	Deck	8408 HINNER SPRINGS DR, WESTON	1922808291005 0	MICHELLE SHINKLE	0462096585		07/11/2025	\$3,500 \$75.00
202501251	Deck	5005 ROSS AVE, WESTON	1922808161095 3	KENT PERRIN			07/18/2025	\$7,500 \$75.00
202501224	Deck	5406 LOUANN DR, WESTON	1922808094015 6	THOMAS RALPH			07/14/2025	\$16,000 \$75.00
202501285	Deck	4613 HOLLY AVE, WESTON	1922808163017 3	DIXIE HETTINGA	Double J Construction LLC		07/25/2025	\$16,000 \$75.00
202501308	Deck	6207 JALEN CIR, WESTON	1922808222003 3	MICHAEL O'NEIL	ProBuild Construction LLC		07/31/2025	\$19,975 \$75.00
202501219	Demolition	6300 BIRCH ST, WESTON	1922808201099 6	MHWI COLONIAL GARDENS OF WESTON LLC	EndeavorMHC		07/14/2025	\$100.00

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202501220	Demolition	6300 BIRCH ST, WESTON	1922808201099 6	MHWI COLONIAL GARDENS OF WESTON LLC	EndeavorMHC		07/14/2025	\$100.00
202501221	Demolition	6300 BIRCH ST, WESTON	1922808201099 6	MHWI COLONIAL GARDENS OF WESTON LLC	EndeavorMHC		07/14/2025	\$100.00
202501176	Driveway	6103 CAMP PHILLIPS RD, WESTON	1922808212000 2	PATRICIA BARTZ			07/03/2025	\$6,300 \$75.00
202501290	Electrical	8603 RYAN ST, WESTON	1922808274099 8	WILDECK FAMILY IRREVOCABLE TRUST			07/25/2025	\$400 \$65.00
202501217	Electrical	4712 FULLER ST, WESTON	1922808161001 9	KARL MANCHESKI	By Design Electric		07/11/2025	\$1,000 \$65.00
202501263	Electrical	4311 SCHOFIELD AVE, WESTON	1922808163094 3	ILLINOIS AVENUE HOUSING LLC	Junction Electric LLC		07/21/2025	\$2,000 \$65.00
202501317	Electrical	6300 BIRCH ST, WESTON	1922808201099 6	MHWI COLONIAL GARDENS OF WESTON LLC	FLOYD J MOORE		07/31/2025	\$2,000 \$65.00
202501318	Electrical	6300 BIRCH ST, WESTON	1922808201099 6	MHWI COLONIAL GARDENS OF WESTON LLC	FLOYD J MOORE		07/31/2025	\$2,000 \$65.00
202501319	Electrical	6300 BIRCH ST, WESTON	1922808201099 6	MHWI COLONIAL GARDENS OF WESTON LLC	FLOYD J MOORE		07/31/2025	\$2,000 \$65.00
202501240	Electrical	2707 E NEUPERT AVE, WESTON	1922808173011 6	GARY KASTEN	FLOYD J MOORE		07/17/2025	\$2,500 \$65.00
202501277	Electrical	4311 SCHOFIELD AVE, WESTON	1922808163094 3	ILLINOIS AVENUE HOUSING LLC	Disher Electric Inc.		07/24/2025	\$2,700 \$65.00
202501198	Electrical	4253 HOWLAND AVE, WESTON	1922808333097 8	MICHAEL KORPELA	CUNICO ELECTRIC LLC		07/09/2025	\$17,880 \$65.00
202501238	Electrical Comm	4810 STERNBERG AVE, WESTON	1922808162003 9	RICHARD SPATZ	Haggen Electric LLC		07/16/2025	\$2,800 \$100.00
202501239	Electrical Comm	7303 SCHOFIELD AVE, WESTON	1922808221099 7	SYLVESTER HINTZ	Haggen Electric LLC		07/16/2025	\$2,800 \$100.00
202501284	Electrical Comm	1000 MACHMUELLER ST, WESTON	1922808192099 5	D C EVEREST AREA SCHOOL DISTRICT	K&M Electric, Inc.		07/25/2025	\$47,640 \$105.00
202501155	Electrical Comm	2408 SCHOFIELD AVE, WESTON	1922808181005 2	FAMILY VIDEO MOVIE CLUB INC	Van Ert electric		07/01/2025	\$100,000 \$0.00

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202501156	Electrical Comm	2702 SCHOFIELD AVE, WESTON	1922808173093 8	BALSAM LLC	Van Ert Electric		07/01/2025	\$100,000	\$0.00
202501158	Electrical Comm	3200 SCHOFIELD AVE, WESTON	1922808173098 2	ABC WESTON LLC	Van Ert Electric		07/01/2025	\$100,000	\$0.00
202501199	Electrical Comm	6002 ALDERSON ST, WESTON	1922808184097 7	VILLAGE OF WESTON	Van Ert electric		07/09/2025	\$372,000	\$0.00
202501249	Electrical Comm	1711 EL SEGUNDO AVE, WESTON	1922808191003 8	MC P1 38 LLC	Seliger Electric, Inc		07/18/2025	\$6,400	\$116.00
202501248	Electrical Comm	1707 EL SEGUNDO AVE, WESTON	1922808191003 7	MC P1 38 LLC	Seliger Electric, Inc		07/18/2025	\$6,450	\$156.00
202501208	Excavation	5509 GORDON ST, WESTON	1922808174097 4	ADAM SCHMITZ	Wisconsin Public Service		07/10/2025		\$75.00
202501171	Excavation	7107 EXECUTIVE CT, WESTON	1922808151007 3	ROBERT FIECK	Wisconsin Public Service		07/02/2025		\$75.00
202501172	Excavation	3836 MUSKIE DR, WESTON	1922808104003 1	GREEN TREE CONSTRUCTION INC	Wisconsin Public Service		07/02/2025		\$75.00
202501223	Excavation	6407 TEAGAN LN, WESTON	1922808222006 1	NATHAN HETTINGA	MiTech Services		07/14/2025		\$75.00
202501262	Excavation	10002 ADVENTURE WAY, WESTON	1922808244001 0	TRUE NORTH ENERGY LLC	FRONTIER COMMUNICAT IONS		07/21/2025		\$75.00
202501254	Excavation	5405 ZADRA ST, WESTON	1922808163007 4	ANTHONY ROBINSON	WISCONSIN PUBLIC SERVICE		07/18/2025		\$75.00
202501245	Excavation	6009 SCHOFIELD AVE, WESTON	1922808153095 7	EAST WAUSAU LLC	Pearce Services		07/17/2025		\$75.00
202501187	Fence	3610 STERNBERG AVE, WESTON	1922808171005 5	KARI COTA	The Jim		07/08/2025	\$3,998	\$40.00
202501170	Fence	3410 MOUNT VIEW AVE, WESTON	1922808174096 4	ANNETTE BEGAYE			07/02/2025	\$4,500	\$40.00
202501166	Fence	3617 GREEN PASTURES LN, WESTON	1922808291006 3	JCP INCOME TRUST			07/02/2025	\$10,000	\$40.00
202501209	General	164844 RIVER BANK LN, WESTON	1922808241001 1	SCOTT GRUENING	Joey D Ninnemann Construction		07/10/2025	\$0	\$100.00
202501241	Home Improvement	2806 MALLARD CT, WESTON	1922808083099 0	BLAINE LANDREMAN			07/17/2025	\$5,000	\$90.00
202501163	Home Improvement	2910 MALLARD CT, WESTON	1922808083099 1	ALICIA HERRINGTON			07/01/2025	\$8,000	\$130.00

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202501204	Home Improvement	4253 HOWLAND AVE, WESTON	19228083330978	MICHAEL KORPELA	Sovereign Design LLC		07/10/2025	\$70,000	\$180.00
202501162	HVAC	6212 KELLY PL, WESTON	19228082220014	WAYNE THORSON	MALBRIT MECHANICAL INC.		07/01/2025	\$3,650	\$50.00
202501161	HVAC	5805 ALDERSON ST, WESTON	19228081730007	BRIAN TREMEL	MALBRIT MECHANICAL INC.		07/01/2025	\$3,920	\$50.00
202501291	HVAC	8603 RYAN ST, WESTON	19228082740998	WILDECK FAMILY IRREVOCABLE TRUST			07/25/2025	\$4,000	\$50.00
202501287	HVAC	9915 WESTON AVE, WESTON	19228082510995	AARON FELCH	Best HVAC		07/25/2025	\$4,200	\$50.00
202501276	HVAC	3210 NORMA AVE, WESTON	19228081730088	LORRAINE PRAHL	Best HVAC		07/24/2025	\$6,000	\$50.00
202501184	HVAC	6007 BABL LN, WESTON	19228081520106	ANDREW RADIES	AFFORDABLE REFRIGERATION LLC		07/07/2025	\$6,110	\$50.00
202501320	HVAC	5803 QUENTIN ST, WESTON	19228081020084	WILLIAM BERG	Schulz Heating & Cooling		07/31/2025	\$7,500	\$50.00
202501271	HVAC	8406 CASTLEBERRY CIR, WESTON	19228082930066	JOHN AND CAROL KUHN TRUST	Frasiers Plumbing & Heating		07/23/2025	\$7,733	\$50.00
202501177	HVAC	3507 S KRUEGER AVE, WESTON	19228081740063	LOREN WHITE	MALBRIT MECHANICAL INC.		07/03/2025	\$8,840	\$50.00
202501165	HVAC	5606 MUNICIPAL ST, WESTON	19228081530994	OLSON & OLSON LLC	Best HVAC		07/02/2025	\$4,500	\$100.00
202501311	HVAC	7815 CAMP PHILLIPS RD, WESTON	19228082820990	NORTHEAST WISCONSIN ENTERPRISES LLC	AFFORDABLE REFRIGERATION LLC		07/31/2025	\$5,910	\$100.00
202501202	HVAC	4107 BARBICAN AVE, WESTON	19228082120177	4107 BARBICAN AVENUE LLC	AFFORDABLE REFRIGERATION LLC		07/09/2025	\$22,990	\$100.00
202501174	Lateral	5211 ROSS AVE, WESTON	19228081610940	ALLEN WANTA	ELITE PLUMBING PLUS LLC		07/03/2025		\$50.00
202501295	Lateral	8504 HINNER SPRINGS DR, WESTON	19228082910052	TIMBER RIDGE BUILDERS LLC	Timber Ridge Builders LLC.		07/25/2025		\$50.00

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202501294	Lateral	8412 HINNER SPRINGS DR, WESTON	1922808291005 1	TIMBER RIDGE BUILDERS LLC	Timber Ridge Builders LLC.		07/25/2025		\$50.00
202501296	Meter	8412 HINNER SPRINGS DR, WESTON	1922808291005 1	TIMBER RIDGE BUILDERS LLC	Timber Ridge Builders LLC.		07/25/2025		\$1,325.00
202501297	Meter	8504 HINNER SPRINGS DR, WESTON	1922808291005 2	TIMBER RIDGE BUILDERS LLC	Timber Ridge Builders LLC.		07/25/2025		\$1,325.00
202501229	Meter	8315 MAPLEFIELD WAY, WESTON	1922808291007 7	DENYON HOMES INC	Denyon Homes, Inc		07/15/2025		\$1,325.00
202501230	Meter	8303 MAPLEFIELD WAY, WESTON	1922808291007 8	DENYON HOMES INC	Denyon Homes, Inc		07/15/2025		\$1,325.00
202501265	Minor Home Improvement	4311 SCHOFIELD AVE, WESTON	1922808163094 3	ILLINOIS AVENUE HOUSING LLC			07/22/2025	\$1,500	\$0.00
202501247	Minor Home Improvement	4920 ELM ST, WESTON	1922808172003 0	BLONG MOUA			07/18/2025	\$3,000	\$50.00
202501274	Minor Home Improvement	6300 BIRCH ST, WESTON	1922808201099 6	MHWI COLONIAL GARDENS OF WESTON LLC			07/23/2025	\$3,500	\$50.00
202501315	Minor Home Improvement	4908 KELLYLAND ST, WESTON	1922808161002 9	ANDY ANDERSON			07/31/2025	\$4,000	\$50.00
202501314	Minor Home Improvement	6013 HIGH RIDGE CIR, WESTON	1922808152010 3	D SCOTT PETERSON	Ridge Top Exteriors		07/31/2025	\$4,426	\$50.00
202501312	Minor Home Improvement	6110 COUNTY ROAD J, WESTON	1922808242099 3	FILTZ RENTALS LLC	Advanced Siding and Roofing		07/31/2025	\$7,000	\$50.00
202501212	Minor Home Improvement	6008 MORNING VIEW LN, WESTON	1922808152015 9	JOHN KILGORE	B&B Basement Repairs LLC		07/11/2025	\$7,150	\$50.00
202501203	Minor Home Improvement	5301 ALEX ST, WESTON	1922808091003 4	MARK TUSHKOWSKI	KSB Construction		07/09/2025	\$13,000	\$50.00
202501299	Minor Home Improvement	5906 CORONADO DR, WESTON	1922808184016 8	MAYZER VANG	New Heights Roofing Inc.		07/25/2025	\$17,400	\$50.00
202501304	Minor Home Improvement	5911 MORNING VIEW LN, WESTON	1922808152012 7	CHRIS EPLETT	A-Rite Construction		07/29/2025	\$17,484	\$50.00
202501313	Minor Home Improvement	2206 BLOEDEL AVE, WESTON	1922808184024 3	MICHAEL NEZWORSKI	Advanced Siding and Roofing		07/31/2025	\$18,000	\$50.00

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202501252	Minor Home Improvement	4306 E RAYBELLE DR, WESTON	1922808084001 1	RAY DIERS	Dun-Rite Exteriors		07/18/2025	\$19,982	\$50.00
202501157	Minor Home Improvement	6411 QUENTIN ST, WESTON	1922808101002 4	JEREMY HOFFMAN			07/01/2025	\$31,598	\$50.00
202501266	Minor Home Improvement	5808 QUENTIN ST, WESTON	1922808102010 0	BOUNMY MONGKONE	Erie Construction		07/22/2025	\$34,624	\$50.00
202501253	Minor Home Improvement	4505 TWIN PINES LN, WESTON	1922808152015 3	SHARON SCHULTZ	Dun-Rite Exteriors		07/18/2025	\$36,325	\$50.00
202501167	Occupancy	6010 SAXON AVE, WESTON	1922808153098 5	NB LLC	Ganster Construction		07/02/2025		\$75.00
202501236	Occupancy	4107 BARBICAN AVE, WESTON	1922808212017 7	4107 BARBICAN AVENUELLC	Rib Mountain Oral Surgery		07/16/2025		\$75.00
202501282	Occupancy	6307 SCHOFIELD AVE, WESTON	1922808222012 5	DRG HOLDINGS LLC	Weston Psychiatric		07/24/2025		\$75.00
202501272	Occupancy	5604 MUNICIPAL ST, WESTON	1922808153092 9	OLSON & OLSON LLC	Olson & Olson		07/23/2025		\$0.00
202501302	Occupancy	5606 MUNICIPAL ST, WESTON	1922808153099 4	OLSON & OLSON LLC	Olson & Olson		07/28/2025		\$75.00
202501264	Plumbing	3503 N KRUEGER AVE, WESTON	1922808174004 2	CHARLENE GREMLER	Brandenburg Mechanical Inc		07/21/2025	\$670	\$50.00
202501206	Plumbing	5802 BUSINESS HIGHWAY 51, WESTON	1922808183006 0	CHERI TROWBRIDGE	Mad City Windows & Baths		07/10/2025	\$4,800	\$50.00
202501211	Plumbing	4702 CREST RIDGE AVE, WESTON	1922808212013 6	JASON DILBECK			07/10/2025	\$5,280	\$40.00
202501227	Plumbing	4611 AUGUSTINE AVE, WESTON	1922808163017 7	JAY GORSKI	Mad City Windows & Baths		07/15/2025	\$6,000	\$50.00
202501226	Plumbing	5112 ARROW ST, WESTON	1922808162003 2	ETHAN BRIDENTHAL	Mad City Windows & Baths		07/15/2025	\$7,000	\$50.00
202501186	Plumbing	5206 DJ LN, WESTON	1922808094020 8	JACOB PRUNUSKE	Tundraland/Leaf Home		07/08/2025	\$13,844	\$50.00
202501210	Resurface	4702 CREST RIDGE AVE, WESTON	1922808212013 6	JASON DILBECK			07/10/2025		\$40.00
202501283	Resurface	2704 SHEPHERD LN, WESTON	1922808202005 8	LUE LEE			07/24/2025		\$40.00
202501207	Resurface	6003 BABL LN, WESTON	1922808103004 1	KATHLEEN WEST			07/10/2025		\$40.00

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202501159	Resurface	5907 DECKER ST, WESTON	1922808144001 9	KHOUA LO	Custom Paving		07/01/2025	\$6,950 \$40.00
202501160	Sign	5910 MESKER ST, WESTON	1922808164013 7	CK INVESTMENTS OF WESTON LLC	Griesbach Auto Service Inc.		07/01/2025	\$500 \$150.00
202501273	Sign	5604 MUNICIPAL ST, WESTON	1922808153092 9	OLSON & OLSON LLC	Mac Daddy Graphics		07/23/2025	\$605 \$0.00
202501289	Sign	2106 SCHOFIELD AVE, WESTON	1922808181093 6	YAZDI LLC	Super Lettering & Signs Inc		07/25/2025	\$1,000 \$200.00
202501303	Sign	3409 SCHOFIELD AVE, WESTON	1922808174005 4	RJFC HOLDINGS LLC	D and L Signs		07/28/2025	\$2,800 \$150.00
202501280	Sign	5512 BUSINESS HIGHWAY 51, WESTON	1922808183002 1	D & K PROPERTIES OFCENTRAL WI LLC	D and L Signs		07/24/2025	\$5,000 \$0.00
202501301	Sign Panel	7815 CAMP PHILLIPS RD, WESTON	1922808282099 0	NORTHEAST WISCONSIN ENTERPRISESLLC	Creative Sign Company		07/28/2025	\$0.00
202501298	Special Assessment	5105 KELLYLAND ST, WESTON	1922808161004 5	SUSAN WEILAND	GOWEY ABSTRACT & TITLE COMPANY INC		07/25/2025	\$40.00
202501279	Special Assessment	8901 BIRCH ST, WESTON	1922808294098 4	BRADLEY D KRUEGER REVOCABLE TRUST	GOWEY ABSTRACT & TITLE COMPANY INC		07/24/2025	\$40.00
202501189	Special Assessment	5406 ROCK RAPIDS DR, WESTON	1922808094026 9	VICKY SECORD	Knight Barry Title - QTax		07/09/2025	\$40.00
202501181	Special Assessment	1813 MONTEREY AVE, WESTON	1922808191007 4	RONALD J BRUNNER FAMILY LEGACY TRUST	RUNKEL ABSTRACT		07/07/2025	\$40.00
202501259	Special Assessment	4506 LEDUC ST, WESTON	1922808161015 4	MARTHA AMEND	The Closing Company, LLC		07/21/2025	\$40.00
202501197	Special Assessment	5304 SKI LN, WESTON	1922808143095 6	JUSTIN BORSKI	Avenue Title		07/09/2025	\$40.00
202501257	Special Assessment	2806 MALLARD CT, WESTON	1922808083099 0	ALAN SCHMIDT	The Closing Company, LLC		07/21/2025	\$40.00

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202501179	Special Assessment	10107 STANDING OAK DR, WESTON	1922808323002 9	JAMES KAUDY	RUNKEL ABSTRACT		07/07/2025	\$40.00
202501180	Special Assessment	6307 SCHOFIELD AVE, WESTON	1922808222012 5	GRACE ANNE PROPERTIES LLC	RUNKEL ABSTRACT		07/07/2025	\$40.00
202501196	Special Assessment	5115 LEE AVE, WESTON	1922808164008 9	HOLZHAUER HOLDINGS LLC	Avenue Title		07/09/2025	\$40.00
202501192	Special Assessment	5103 QUIRT SANN DR, WESTON	1922808172009 2	JILL LAUFENBERG	Avenue Title		07/09/2025	\$40.00
202501193	Special Assessment	6704 MACHMUELLER ST, WESTON	1922808192005 5	MARK STEINES	Avenue Title		07/09/2025	\$40.00
202501194	Special Assessment	6710 MACHMUELLER ST, WESTON	1922808192005 6	MARK STEINES	Avenue Title		07/09/2025	\$40.00
202501195	Special Assessment	5510 MESKER ST, WESTON	1922808164007 6	MARK STEINES	Avenue Title		07/09/2025	\$40.00
202501258	Special Assessment	7009 RIVER TRAIL DR, WESTON	1922808154017 4	CJJW PROPERTIES LLC	The Closing Company, LLC		07/21/2025	\$40.00
202501178	Special Assessment	No Address			RUNKEL ABSTRACT		07/07/2025	\$40.00
202501175	Special Assessment	3805 STERNBERG AVE, WESTON	1922808174000 9	THOMAS ENGLERT	GOWEY ABSTRACT & TITLE COMPANY INC		07/03/2025	\$40.00
202501322	Special Assessment	8505 HINNER SPRINGS DR, WESTON	1922808294003 0	SEAN SARVER	Caliber Title		07/31/2025	\$40.00
202501288	Temp Use	6202 SCHOFIELD AVE, WESTON	1922808153097 2	LAPORTE TESMER LLC	Arrow Sports Club		07/25/2025	\$100.00
202501269	Temp Use	6010 MESKER ST, WESTON	1922808164013 8	AIRGAS-NORTH CENTRALINC			07/22/2025	\$50.00
202501281	Well	6513 ALTA VERDE ST, WESTON	1922808191015 0	DAWN OLSTAD	D.C. Everest Senior High		07/24/2025	\$60.00
202501286	Well	4715 CHADWICK ST, WESTON	1922808162001 1	BRUCE GAJEWSKI	PGA		07/25/2025	\$60.00
202501307	Well	8205 CAMP PHILLIPS RD, WESTON	1922808282098 6	YAEGER AUTO SALVAGEINC	Yaeger Auto Salvage, Inc		07/30/2025	\$60.00
202501316	Well	5514 ROSE ST, WESTON	1922808173004 2	JOSEPH KELTER			07/31/2025	\$60.00

Permits Issued

Date From 7/1/2025 and Date To 7/31/2025

Permit #	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Finished Sq Ft	Issue Date	Valuation	
202501235	Well	5407 LOUANN DR, WESTON	1922808094015 0	MARGUERITE CHIOSTRI			07/16/2025	\$60.00	
202501164	Well	4711 CHADWICK ST, WESTON	1922808162001 0	TOU XIONG			07/02/2025	\$60.00	
202501292	WUBPA	8412 HINNER SPRINGS DR, WESTON	1922808291005 1	TIMBER RIDGE BUILDERS LLC	Timber Ridge Builders LLC.	2,058	07/25/2025	\$255,000 \$2,975.00	
202501321	WUBPA	5211 ROSS AVE, WESTON	1922808161094 0	ALLEN WANTA	Wanta Construction LLC	1,349	07/31/2025	\$260,000 \$2,825.00	
202501293	WUBPA	8504 HINNER SPRINGS DR, WESTON	1922808291005 2	TIMBER RIDGE BUILDERS LLC	Timber Ridge Builders LLC.	1,925	07/25/2025	\$270,000 \$2,945.00	
202501255	WUBPA	164844 RIVER BANK LN, WESTON	1922808241001 1	SCOTT GRUENING	Joey D Ninnemann Construction	2,500	07/18/2025	\$800,000 \$3,605.00	
								Village of Weston Permits	137
								Village of Weston Permits	\$30,821
								Village of Weston Permits	\$4,322,650
								Total Permits Issued	141
								Total Permits Fees	\$31,051
								Total Permits Valuation	\$4,335,900
								Total Finished Sq Ft	7,832

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, August 18, 2025
Description:	Monthly Code Enforcement Report
From:	Jennifer Higgins, Planning & Development Director/Zoning Administrator Roman Maguire, Building Inspector Travis Meverden, Building Inspector/Property Inspector Mountain Bay Metro Police Department
Question:	Item is on the agenda for informational purposes only as an update to Code enforcement case progress over the past month.

BACKGROUND

As of 08/12/25

- There were 70 open and active code enforcement cases. (See attached list)
- In July 2025, 26 cases were created, 12 cases were closed. 17 of the overall 70 active cases have been referred to Mountain Bay Metro PD and are in various stages of enforcement proceedings (Citations/Municipal Court/Circuit Court).
- Staff started the non-summary abatement process on the Holly Avenue fence this past month and hope to have a resolution for the hole in the fence within the next month. The entire fence needs maintenance as staples are loose, and boards broken and/or missing throughout the length of the fence so all property owners were notified that repairs were needed to be done.

Attached Docs:	Active Enforcement Case List
Committee Action:	None
Fiscal Impact:	TBD.
Recommendation:	Staff recommend the BOT/Committee acknowledge the report and place on file.

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I acknowledge the report as presented and direct staff to place the report on file.

ADDITIONAL ACTION: None

ID	Complaint Date	Case Address	Case Number	Type	Status	Assigned To	Created On	Created By
6497	4/30/2025	4401 W RAYBELLE DR, WESTON	CV-202500067	Nuisances	Monitoring	CodeEnforcement	4/30/2025	dgersert
6544	6/24/2025	1726 LAGUNA AVE, WESTON	CV-202500114	Zoning-Driveways	In Violation	CodeEnforcement	6/24/2025	statro
6556	6/26/2025	5807 TRICIA AVE, WESTON	CV-202500126	Nuisances	In Violation	CodeEnforcement	6/26/2025	dgersert
6598	8/11/2025	1803 ROSSENBACH AVE, WESTON	CV-202500168	Building Code	Pending	CodeEnforcement	8/11/2025	Code Enforcement
6599	8/11/2025	5411 LINDA ST, WESTON	CV-202500169	Business Licensing	Pending	CodeEnforcement	8/11/2025	Code Enforcement
6600	8/11/2025	1728 MONTEREY AVE, WESTON	CV-202500170	Parking	In Violation	CodeEnforcement	8/11/2025	rmaguire
6601	8/11/2025	4709 HOLLY AVE, WESTON	CV-202500171	Vegetation	Pending	CodeEnforcement	8/11/2025	rmaguire
6602	8/11/2025	4203 E EVEREST AVE, WESTON	CV-202500172	Nuisances	Pending	CodeEnforcement	8/11/2025	Code Enforcement
6588	7/22/2025	2114 SCHOFIELD AVE, WESTON	CV-202500158	Zoning-Tall Grass	In Violation	jhiggins	7/22/2025	jhiggins
6589	7/22/2025	2806 SCHOFIELD AVE, WESTON	CV-202500159	Vegetation - Weeds	In Violation	jhiggins	7/22/2025	jhiggins
6590	7/22/2025	7808 FRANCISCAN WAY, WESTON	CV-202500160	Vegetation - Weeds	In Violation	jhiggins	7/22/2025	jhiggins
6571	7/8/2025	5014 ASPEN ST, WESTON	CV-202500141	Zoning-Land Use	Pending	jhiggins	7/8/2025	vparker
6488	4/17/2025	5408 WESTFAIR AVE, WESTON	CV-202500058	Zoning-Signs	In Violation	jhiggins	4/17/2025	vparker
6540	6/23/2025	2805 SCHOFIELD AVE, WESTON	CV-202500110	Zoning-Signs	In Violation	jhiggins	6/23/2025	Code Enforcement
6503	5/12/2025	4509 through 4811 Holly Ave (18 properties)	CV-202500073	Zoning-Fence	In Violation	jhiggins	5/12/2025	dgersert
6123	6/27/2023	5902 STELLA AVE, WESTON	CV-202300063	Zoning-Permits/Approvals	In Violation	jhiggins	6/27/2023	aanklam
6284	6/18/2024	5707 MOYER AVE, WESTON	CV-202400062	Parking	Monitoring	jzwicky	6/18/2024	Code Enforcement
6514	6/9/2025	5707 MOYER AVE, WESTON	CV-202500084	Parking	Monitoring	jzwicky	6/9/2025	Code Enforcement
6524	6/12/2025	4602 FULLER ST, WESTON	CV-202500094	Nuisances	In Violation	jzwicky	6/12/2025	dgersert
6435	1/22/2025	5107 ASPEN ST, WESTON	CV-202500005	Zoning-Motorized Vehicle Storage	In Violation	jzwicky	1/22/2025	jhiggins
6350	8/16/2024	1310 POST AVE, WESTON	CV-202400128	Nuisances	In Violation	jzwicky	8/16/2024	Code Enforcement
6400	11/11/2024	3404 STERNBERG AVE, WESTON	CV-202400178	Zoning-Accessory Buildings	In Violation	mloveless	11/11/2024	tmeverden
6430	12/31/2024	4717 MESKER ST, WESTON	CV-202400208	Nuisances	In Violation	mloveless	12/31/2024	vparker
6450	2/17/2025	1818 HIGHLAND AVE, WESTON	CV-202500020	Nuisances	In Violation	mloveless	2/17/2025	Code Enforcement
6470	3/28/2025	2215 SCHOFIELD AVE, WESTON	CV-202500040	Zoning-Land Use	In Violation	mloveless	3/28/2025	vparker
6477	4/8/2025	5011 PINE ST, WESTON	CV-202500047	Nuisances	In Violation	mloveless	4/8/2025	Code Enforcement
6217	12/5/2023	3609 WESTON AVE, WESTON	CV-202300157	Zoning-Motorized Vehicle Storage	In Violation	mloveless	12/5/2023	aanklam
6550	6/25/2025	2211 RADTKE AVE, WESTON	CV-202500120	Junked Motor Vehicles	In Violation	mloveless	6/25/2025	dgersert
6552	6/26/2025	5402 SCHMUTZLER ST, WESTON	CV-202500122	Junked Motor Vehicles	In Violation	mloveless	6/26/2025	dgersert
6567	7/7/2025	7707 HEEREN ST, WESTON	CV-202500137	Junked Motor Vehicles	In Violation	mloveless	7/7/2025	rmaguire
6594	8/5/2025	5505 RICHFLEX ST, WESTON	CV-202500164	Junked Motor Vehicles	In Violation	mloveless	8/5/2025	Code Enforcement
6596	8/6/2025	4024 KNAACK AVE, WESTON	CV-202500166	Junked Motor Vehicles	In Violation	mloveless	8/6/2025	tmeverden
6597	8/6/2025	4206 AUGUSTINE AVE, WESTON	CV-202500167	Junked Motor Vehicles	In Violation	mloveless	8/6/2025	tmeverden
6547	6/25/2025	3104 ROSS AVE, WESTON	CV-202500117	Nuisances	In Violation	rmaguire	6/25/2025	dgersert
6539	6/20/2025	5007 LEE AVE, WESTON	CV-202500109	Zoning-Permits/Approvals	In Violation	rmaguire	6/20/2025	dgersert
6397	11/1/2024	5912 BUSINESS HIGHWAY 51, WESTON	CV-202400175	Building Code	In Violation	rmaguire	11/6/2024	rmaguire
6573	7/10/2025	3811 MICHAEL DR, WESTON	CV-202500143	Zoning-Driveways	Pending	rmaguire	7/10/2025	Code Enforcement
6575	7/14/2025	5211 ROSS AVE, WESTON	CV-202500145	Building Code	In Violation	rmaguire	7/14/2025	Code Enforcement
6223	1/4/2024	4104 SHOREY AVE, WESTON	CV-202400001	Building Code	In Violation	rmaguire	1/4/2024	aanklam
6410	11/18/2024	5107 ASPEN ST, WESTON	CV-202400188	Building Code	In Violation	rmaguire	12/10/2024	rmaguire
6411	11/18/2024	5103 ASPEN ST, WESTON	CV-202400189	Building Code	In Violation	rmaguire	12/10/2024	rmaguire
6412	11/18/2024	5011 ASPEN ST, WESTON	CV-202400190	Building Code	In Violation	rmaguire	12/11/2024	rmaguire
6413	11/18/2024	5007 ASPEN ST, WESTON	CV-202400191	Building Code	In Violation	rmaguire	12/11/2024	rmaguire
6414	12/11/2024	5003 ASPEN ST, WESTON	CV-202400192	Building Code	In Violation	rmaguire	12/11/2024	rmaguire
6415	11/18/2024	4911 ASPEN ST, WESTON	CV-202400193	Building Code	In Violation	rmaguire	12/11/2024	rmaguire
6433	1/16/2025	3613 SCHOFIELD AVE, WESTON	CV-202500003	Zoning-Permits/Approvals	In Violation	rmaguire	1/20/2025	jhiggins
6434	1/22/2025	3020 MOUNT VIEW AVE, WESTON	CV-202500004	Building Code	In Violation	rmaguire	1/22/2025	rmaguire
6585	7/21/2025	5605 MOYER AVE, WESTON	CV-202500155	Parking	Pending	statro	7/21/2025	Code Enforcement
6577	7/15/2025	4810 STERNBERG AVE, WESTON	CV-202500147	Zoning-Permits/Approvals	In Violation	tmeverden	7/15/2025	Code Enforcement
6578	7/15/2025	5410 HEWITT AVE, WESTON	CV-202500148	Zoning-Permits/Approvals	In Violation	tmeverden	7/15/2025	vparker
6580	7/15/2025	5308 S TIMBER ST, WESTON	CV-202500150	Nuisances	In Violation	tmeverden	7/15/2025	Code Enforcement
6564	7/2/2025	5302 FULLER ST, WESTON	CV-202500134	Zoning-Accessory Buildings	Neighbor Dispute	tmeverden	7/2/2025	vparker
6566	7/7/2025	5408 CAMP PHILLIPS RD, WESTON	CV-202500136	Zoning-Pools	In Violation	tmeverden	7/7/2025	Code Enforcement
6396	11/4/2024	5310 JACOB ST, WESTON	CV-202400174	Building Code	In Violation	tmeverden	11/4/2024	cedmondson

5971	9/8/2021	6202 ROSS AVE, WESTON	CV-202100084	Nuisances	Monitoring	tmeverden	9/8/2021	Code Enforcement
6067	2/14/2023	1710 ROSSENBAACH AVE, WESTON	CV-202300007	Nuisances	In Violation	tmeverden	2/14/2023	aanklam
6118	6/16/2023	5810 BUSINESS HIGHWAY 51, WESTON	CV-202300058	Building Code	In Violation	tmeverden	6/16/2023	aanklam
6535	6/18/2025	7511 FEITH AVE, WESTON	CV-202500105	Zoning-Accessory Buildings	In Violation	tmeverden	6/18/2025	Code Enforcement
6422	12/13/2024	6406 HUBERT AVE, WESTON	CV-202400200	Nuisances	In Violation	tmeverden	12/13/2024	Code Enforcement
6264	6/4/2024	4506 HOLLY AVE, WESTON	CV-202400042	Zoning-Driveways	In Violation	tmeverden	6/4/2024	tmeverden
6286	6/20/2024	7804 SERVICE LN, WESTON	CV-202400064	Zoning-Parking Lot	In Violation	tmeverden	6/20/2024	cedmondson
6287	6/20/2024	3913 ROSS AVE, WESTON	CV-202400065	Building Code	In Violation	tmeverden	6/20/2024	jhiggins
6313	7/16/2024	4501 RIVER BEND RD, WESTON	CV-202400091	Right-of-Way	In Violation	tmeverden	7/16/2024	tmeverden
6424	12/18/2024	3910 SCHOFIELD AVE, WESTON	CV-202400202	Refuse and Recycling	Monitoring	vparker	12/18/2024	vparker
6425	12/18/2024	3806 SCHOFIELD AVE, WESTON	CV-202400203	Refuse and Recycling	Monitoring	vparker	12/18/2024	vparker
6426	12/18/2024	4002 SCHOFIELD AVE, WESTON	CV-202400204	Refuse and Recycling	Monitoring	vparker	12/18/2024	vparker
6405	11/15/2024	4020 SCHOFIELD AVE, WESTON	CV-202400183	Refuse and Recycling	Monitoring	vparker	11/15/2024	Code Enforcement
6557	6/27/2025	5888 DELIKOWSKI ST, WESTON	CV-202500127	Refuse and Recycling	In Violation	vparker	6/27/2025	dgessert
6558	6/28/2025	4020 SCHOFIELD AVE, WESTON	CV-202500128	Refuse and Recycling	Monitoring	vparker	6/28/2025	Code Enforcement
6592	8/5/2025	7001 FEITH AVE, WESTON	CV-202500162	Refuse and Recycling	In Violation	vparker	8/5/2025	vparker

REQUEST FOR CONSIDERATION

Public Mtg/Date: Board of Trustees, August 18, 2025

Description: July 2025 Budget Status Report – All Funds

From: Jessica Trautman, Finance Director

Question: Should the Board of Trustees acknowledge the July 2025 budget status report for all funds?

Background

The July 2025 budget status report for all funds is attached.

Attached Docs: July 2025 Budget Status Report – All Funds

Committee Action: Finance & HR Committee 8/18/25

FISCAL IMPACT: None.

Recommendation: Finance Director recommends acknowledgement.

Recommended Language for Official Action

I move to acknowledge the July 2025 budget status report for all funds.

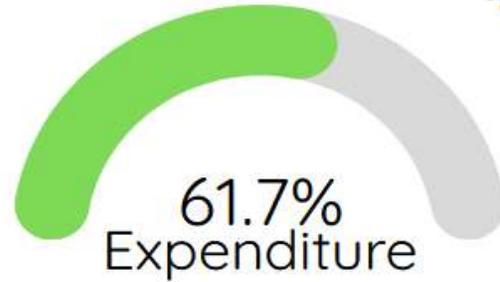
Additional action: None.

JULY 2025 BUDGET STATUS NARRATIVE

***One quick thing to point out: 58.3% of the year completed!



General Fund



Revenue for 2025 is \$7,737,548 or 82.2% of budget

- *Permit revenue: 93% of budget, \$34,995 more than 2024.
- *Mobile Home Fees: Q2 fees were paid out to DC Everest.
- *Pmt In Lieu of Taxes-Rothschild & Munic. Services-Public Safety: both services termed at year end of 2024.
- *Park Rental Fees/Park Maint. Fees: 115% of budget. 2024 had a few cancellations due to playground equipment replacement.
- *Interest Income: 252% of budget, but \$9,845 less than 2024.
- *Sales of Village Property: \$3,137 in scrap metal sale from dumpster.
- *Miscellaneous Revenue: 110% of budget, includes \$4,315 from League of WI Municipalities for 2024 insurance dividend.

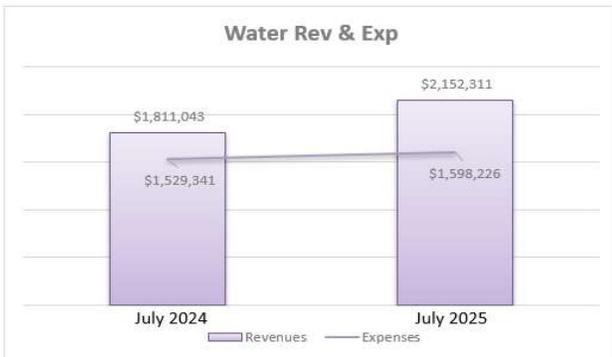
Expenditure for 2025 is \$5,812,145 or 61.7% of budget

- *Village Attorney: At 29% of budget, slightly lower than 2024.
- *Wages/Salaries: Reflected through 7/20/25.
- *Clerks Dept: The Clerks dept is at 52% and Elections is under budget at 49%, no more elections for the year.
- *Risk Management/Insurance: At 100% of budget – expenses are paid at beginning of year.
- *Street Irrigation Maint.: 8% of budget compared to -27% in 2024. In 2024 a credit was given due to incorrectly billed or meter/irrigation was no longer in service.
- *Newsletter: At 40% of budget, compared to 50% in 2024. This includes the summer edition.

Special Revenue

*Aquatic Center Fund: Revenue is 70.51% of budget, lower than 2024 by . Mid-season pass was available for purchased in July, making the season pass exceed the budgeted amount. Expenditure is at 34.0% of budget, compared to 38.49% of budget in 2024. New lounge chairs were purchased in April.

Utility Funds



*Water: At 74.75% of budget compared to 64.16% in 2024; this includes the PFAS 3M settlement claim. Expense is higher than 2024, an increase of 4.5% due to monthly depreciation expense.

*Sewer: Overall revenue is looking good at 56.43% of budget. There was a 20% rate increase effective 1/16/25. Expenditures is similar to 2024 at 49.02% of budget.

*Stormwater: Revenue is at 61.52% of budget and slightly lower than 2024. Interest rate is still high. Expense reflects a \$4,167, or 1.0% increase compared to 2024. More staff wages are being allocated to stormwater.





FINANCIAL STATEMENTS

July 31, 2025

- **GENERAL FUND**
 - Balance Sheet
 - Operating Budget Status Report
 - Statement of Revenues
 - Statement of Expenditures
 - Contingency Reserve Balance

- **DEBT SERVICE FUND**
 - Operating Budget Status Report - Debt Service Fund

- **SPECIAL REVENUE FUNDS**
 - Weston Aquatic Center Fund
 - Room Taxes Fund
 - Recycling Program Fund
 - TIF District #1 Fund
 - TIF District #2 Fund
 - Community Development Authority – TIF #1 Fund
 - Community Development Authority – TIF #2 Fund
 - Civic & Social Trust Funds
 - Park & Recreation Trust Funds

- **ENTERPRISE FUNDS**
 - Water Utility Fund
 - Sewer Utility Fund
 - Stormwater Utility Fund

- **CAPITAL PROJECTS FUNDS** – Capital Improvements Program
 - TIF District #1 Fund
 - TIF District #2 Fund
 - Facilities Fund
 - Streets & Utilities Fund
 - Capital Equipment Fund

VILLAGE OF WESTON

BALANCE SHEET

JULY 31, 2025

GENERAL FUND

ASSETS

10-00-11110-001-000	XPRESS DEPOSIT ACCOUNT	963.20	
10-00-11312-011-000	INVEST-INTERCITY-MONEY MKT #60	(229,522.58)	
10-00-11312-082-000	INTERCITY-MUNICIPAL COURT FINE	427.70	
10-00-11313-084-000	INVEST-INCREDIBLE-CD	547,201.26	
10-00-11313-095-000	INVEST-TAX ACCT- INCREDIBLE	1,348,305.67	
10-00-11314-091-021	INVEST- TAX ACCT-BMO HARRIS BK	29,523.53	
10-00-11315-092-000	INVEST-TAX ACCT- ASSOCIATED	226,809.52	
10-00-11316-084-000	INVEST-BROKAW CU-CD/REPO/OTHER	282,094.17	
10-00-11316-093-000	INVEST-TAX ACCT- BROKAW CU	54,973.51	
10-00-11322-088-000	INVEST-TAX ACCT- PEOPLES	2,587,516.83	
10-00-11323-084-000	INVEST-CLOVERBELT CU-CD/REPO/O	295,148.86	
10-00-11323-099-000	INVEST-TAX ACCT-CLOVERBELT CU	28,113.97	
10-00-11325-089-000	INVEST-TAX ACCT-COVANTAGE CU	3,487,249.30	
10-00-11326-086-000	INVEST-TAX ACCT- ABBY BANK	252,708.74	
10-00-11327-083-000	NICOLET BANK-MONEY MARKET	1,184.70	
10-00-11327-084-000	INVEST-NICOLET BANK-CD/OTHER	274,700.19	
10-00-11328-083-000	WISC-MONEY MARKET	498,603.55	
10-00-11512-009-000	INTERCITY-SUNSHINE/SODA FUND	5,544.58	
10-00-11512-017-000	RESTRICT INV- FLEX CHKING #116	2,632.98	
10-00-11800-000-000	PETTY CASH-GENERAL FUND	400.00	
10-00-12110-000-000	R/E PROP TAXES RECEIVABLE-CURR	1,392,203.97	
10-00-13100-000-000	BILLED ACCTS RECEIVABLE-CUSTOM	1,368.64	
10-00-13300-000-000	INTEREST RECEIVABLE	2,219.68	
10-00-13610-000-000	UNBILLED ACCTS RECEIV-DPW DEVE	7,645.00	
10-00-13611-000-000	UNBILLED ACCTS RECEIV-BILLABLE	3,990.09	
10-00-13800-000-000	OTHER RECEIVABLES-MISCELLANEOU	1,001.57	
10-00-13802-000-000	OTHER RECEIVABLES-FROM EMPLOYE	208.36	
10-00-14201-000-000	DUE FROM STATE OF WI-SDC PROG	1,467.45	
10-00-14400-000-000	DUE FROM OTHER CITIES-BILLED	33.70	
10-00-14430-000-000	DUE FROM VILLAGE OF ROTHSCCHILD	3,604.22	
10-00-14510-000-000	DUE FROM MOUNTAIN BAY	623.40	
10-00-14520-000-000	DUE FROM SAFER DISTRICT	2,903.33	
10-00-15229-000-000	DUE FROM SPEC REV-ROOM TAXES	9,651.68	
10-00-15660-000-000	DUE FROM ENTERPRISE-WATER UTIL	467,991.92	
10-00-15661-000-000	DUE FROM ENTERPRISE-SEWER UTIL	17,139.08	
	TOTAL ASSETS		<u>11,606,631.77</u>

LIABILITIES AND EQUITY

VILLAGE OF WESTON

BALANCE SHEET

JULY 31, 2025

GENERAL FUND

LIABILITIES

10-00-21000-000-000	ACCOUNTS PAYABLE-CLEARING ACCO	10.00	
10-00-21111-000-000	VOUCHERS PAYABLE	345.94	
10-00-21120-000-000	OCCUPANCY PERMITS	123,500.00	
10-00-21530-000-000	EMPLOYEE HEALTH INS W/H PAYABL	(57,700.74)	
10-00-21531-000-000	ETF LIFE INS WITHHOLDING PAYAB	.32	
10-00-21532-000-000	EYE CARE DEDUCTION PAYABLE	(326.21)	
10-00-21537-000-000	ACCID/LIFE/ST DISABILITY LIAB	193.62	
10-00-21540-000-000	WORKERS COMP PAYABLE	(1,868.42)	
10-00-21562-000-000	FLEX UNREIMB MED DEDUCT PAYAB	1,817.03	
10-00-21566-000-000	PREPAID LEGAL SERVICES	.07	
10-00-21590-000-000	EAP PAYABLE	(265.70)	
10-00-21901-000-000	PROP TAX REFUNDS PAYABLE-VILL/	46.52	
10-00-23160-000-000	SECURITY DEPOSITS-PARK RENTALS	525.00	
10-00-23180-000-000	PROP TAX DEPOSITS-IN TRANSIT A	802,580.26	
10-00-24213-000-000	DUE TO STATE OF WIS/SALES TAXE	112.83	
10-00-24310-000-000	DUE TO MARATHON COUNTY/CURRENT	1,382,369.86	
10-00-24330-000-000	DUE TO MARATHON COUNTY/DOG LIC	302.00	
10-00-24510-000-000	DUE TO NORTHCENTRAL TECH/CURR	408,527.03	
10-00-24610-000-000	DUE TO DC EVEREST SCHOOLS/CURR	2,549,516.41	
10-00-26601-000-000	DEFERRED REVENUE-DOG LICENSES	10.00	
	TOTAL LIABILITIES		5,209,695.82

FUND EQUITY

10-00-34120-000-000	NONSPEND FUND BAL-INVENTORIES	5,530.13	
10-00-34121-000-000	RESERVED FUND BAL-PREPAID ITEM	21,247.56	
10-00-34130-000-000	NONSPEND FUND BAL-ADVANC/OTHER	390,354.59	
10-00-34202-000-000	ASSIGN FUND BAL-ST LIGHT/BIRCH	152,128.00	
10-00-34270-000-000	ASSIGNED FUND BAL-APL BDGT S	120,000.00	
10-00-34300-000-000	UNASSIGNED FUND BALANCE	3,783,314.50	
	UNAPPROPRIATED FUND BALANCE:		
	REVENUE OVER EXPENDITURES - YTD	1,924,361.17	
	BALANCE - CURRENT DATE	1,924,361.17	
	TOTAL FUND EQUITY		6,396,935.95
	TOTAL LIABILITIES AND EQUITY		11,606,631.77

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - General Fund only
July 31, 2025
*****41.7% of Year Remaining *****

<u>APPROPRIATION AREA</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING BALANCE</u>	<u>PERCENT LEFT</u>	<u>July 2024</u>		
					<u>BUDGET</u>	<u>ACTUAL</u>	<u>PERCENT LEFT</u>
GENERAL FUND:							
General Government	\$1,257,553	\$766,369	\$491,184	39.1%	\$1,302,565	\$684,268	47.5%
Public Safety	4,958,234	3,622,443	1,335,791	26.9%	4,745,145	3,621,538	23.7%
Public Works	2,243,619	960,122	1,283,497	57.2%	2,228,655	893,133	59.9%
Human Services	5,000	1,969	3,031	60.6%	40,000	27,890	30.3%
Culture & Recreation	552,044	309,594	242,450	43.9%	528,970	324,733	38.6%
Community Development	286,997	139,987	147,010	51.2%	243,355	129,467	46.8%
Misc. Programs	29,500	11,661	17,839	60.5%	28,000	14,001	50.0%
Transfer to Other Funds	25,000	-	25,000	100.0%	31,150	-	100.0%
Contingency Reserve	58,250	-	58,250	100.0%	40,805	-	100.0%
TOTAL APPROPRIATION	<u>\$9,416,197</u>	<u>\$5,812,145</u>	<u>\$3,604,052</u>	<u>38.3%</u>	<u>\$9,188,645</u>	<u>\$5,695,030</u>	<u>38.0%</u>
				↑			
REVENUES							
Property Taxes	\$5,601,966	\$5,601,967	\$ (1)	0.0%	\$5,466,300	\$5,466,300	0.0%
Other Taxes	553,090	352,221	200,869	36.3%	652,090	330,482	49.3%
State Shared Revenues	1,474,060	162,464	1,311,596	89.0%	1,441,060	205,597	85.7%
Other Grants & Aids	1,063,783	972,550	91,233	8.6%	907,280	783,710	13.6%
Interest Income	79,958	201,413	(121,455)	-151.9%	72,725	211,258	-190.5%
Munic. Services-Town/All Other	67,550	62,582	4,968	7.4%	99,550	74,611	25.1%
Applied Fund Balance/Reserve	105,000	-	105,000	100.0%	44,000	-	100.0%
All Other Revenue	470,790	384,351	86,439	18.4%	505,640	326,720	35.4%
TOTAL RESOURCES	<u>\$9,416,197</u>	<u>\$7,737,548</u>	<u>\$1,678,649</u>	<u>17.8%</u>	<u>\$9,188,645</u>	<u>\$7,398,678</u>	<u>19.5%</u>
				↑			

VILLAGE OF WESTON
STATEMENT OF REVENUES
July 31, 2025
(58.3% Y-T-D completed)

<u>ACCOUNT DESCRIPTION</u>	<u>Y-T-D ACTUAL</u>	<u>Y-T-D % REV.</u>	<u>ADJUSTED BUDGET</u>	<u>REMAINING BALANCE (SURPLUS)</u>	<u>BUDGET % LEFT</u>
GENERAL FUND					
Property Taxes	5,601,967	100%	5,601,966	(1)	0%
Pmt. In Lieu of Taxes-Water Utility	285,833	58%	490,000	204,167	42%
Mobile Home Fees	57,070	104%	55,000	(2,070)	-4%
Other Taxes	9,318	115%	8,090	(1,228)	-15%
Special Assessments	3,210	58%	5,500	2,290	42%
State Shared Revenues	162,464	11%	1,474,060	1,311,596	89%
Transportation Aids	633,190	80%	788,338	155,148	20%
Other State & Federal Aids	339,360	123%	275,445	(63,915)	-23%
License Revenue	104,630	53%	197,340	92,710	47%
Permits Revenue	147,071	93%	158,900	11,829	7%
Fines/Forfeitures/Penalties	68,831	211%	32,600	(36,231)	-111%
Street & Highway Revenue	683	4%	18,300	17,617	96%
Misc. Other Fees	6,683	95%	7,050	367	5%
Econ Dev Pub Fees	530	N/A	-	(530)	N/A
Park Rental Fees/Park Maint. Fees	4,590	115%	4,000	(590)	-15%
Munic. Services-General Gov't	6,548	118%	5,550	(998)	-18%
Munic. Services-Public Safety	-	N/A	-	-	N/A
Munic. Services-Public Works	56,034	93%	60,000	3,966	7%
Munic. Services-Inspections	-	0%	2,000	2,000	100%
Interest Income	201,413	252%	79,958	(121,455)	-152%
Sales of Village Property	2,929	586%	500	(2,429)	-486%
Insurance Recoveries	3,927	98%	4,000	73	2%
Contributions - All Other	20	N/A	-	(20)	N/A
Miscellaneous Revenue	41,247	110%	37,600	(3,647)	-10%
Fund Balance - Applied Budget Surplus	-	0%	105,000	105,000	
Interfund Transfers	-	0%	5,000	5,000	100%
TOTAL	<u>7,737,548</u>	<u>82.2%</u>	<u>\$9,416,197</u>	<u>\$1,678,649</u>	<u>17.8%</u>

VILLAGE OF WESTON
STATEMENT OF EXPENDITURES
July 31, 2025
(58.3% Y-T-D completed)

ACCOUNT DESCRIPTION	Y-T-D	Y-T-D	4	REMAINING	BUDGET
	ACTUAL	% EXP.	ADJUSTED BUDGET	BALANCE	% LEFT
GENERAL FUND					
Village Board Trustees	28,153	46%	61,599	33,446	54%
Village Municipality Dues	3,667	58%	6,300	2,633	42%
Personnel Committee	-	0%	2,156	2,156	100%
Board of Review	168	56%	300	132	44%
Municipal Court	33,866	N/A	-	(33,866)	100%
Village Attorney	12,828	29%	44,500	31,672	71%
Administrator	37,073	51%	72,602	35,529	49%
Clerk	146,612	52%	279,561	132,949	48%
Personnel	6,930	115%	6,035	(895)	-15%
Elections	31,339	49%	63,420	32,081	51%
Data Processing/Central Services	87,054	64%	136,684	49,630	36%
Information Technology	42,945	54%	78,844	35,899	46%
Finance/Audit & Budgeting/Tax Collection	124,172	54%	229,369	105,197	46%
Village Assessor	23,738	50%	47,500	23,762	50%
Finance Committee	-	0%	1,799	1,799	100%
Risk Management/Insurance	108,990	100%	109,100	110	0%
Municipal Building/Misc. Gen'l Gov't.	78,432	68%	115,255	36,823	32%
Illegal Taxes/Tax Refunds/Bad Debt	402	16%	2,529	2,127	84%
Mountain Bay Metro Police Dept.	2,507,050	74%	3,376,067	869,017	26%
Safety Building Maintenance	3,210	36%	9,000	5,790	64%
Other Public Safety	549	21%	2,650	2,101	79%
SAFER	967,307	75%	1,289,743	322,436	25%
Public Safety Committee	-	N/A	2,695	2,695	100%
Building Inspections	144,327	52%	278,079	133,752	48%
Director of Public Works	11,723	65%	18,004	6,281	35%
Public Works Engineer	28,629	171%	16,700	(11,929)	-71%
Deputy Director of Public Works	19,811	63%	31,268	11,457	37%
Street Operations - Village	459,942	33%	1,404,313	944,371	67%
Traffic Control	7,131	18%	40,000	32,869	82%
Winter Street Maintenance - Village	284,561	61%	467,623	183,062	39%
Hard Materials Handling	24,006	110%	21,915	(2,091)	-10%
Street Irrigation Maintenance	1,140	8%	13,840	12,700	92%
Street Operations - Town	1,862	30%	6,173	4,311	70%
Winter Street Maintenance - Town	14,052	93%	15,162	1,110	7%
Street Lighting	107,265	52%	208,000	100,735	48%
Public Works/Utilities Committee	-	0%	621	621	100%
Human Services	1,969	39%	5,000	3,031	61%
Parks-Administration	183,475	59%	309,597	126,122	41%
Parks-Grounds Maintenance	96,469	57%	170,299	73,830	43%
Roadside Maintenance	28,637	45%	63,235	34,598	55%
Parks-Ice Rinks	693	10%	6,609	5,916	90%
Park & Recreation Committee	320	14%	2,304	1,984	86%
Community Development	127,246	50%	256,106	128,860	50%
Planning Commission	1,356	18%	7,575	6,219	82%
Board of Appeals	-	0%	1,883	1,883	100%
Extra Limits/Smart Growth/Land Use	11,385	53%	21,433	10,048	47%
Newsletter	11,661	40%	29,500	17,839	60%
Interfund Transfers - Refuse/Recycling	-	0%	25,000	25,000	100%
Contingency Reserve	-	0%	58,250	58,250	100%
TOTAL - General Fund	\$5,812,145	61.7%	\$9,416,197	\$3,604,052	38.3%

VILLAGE OF WESTON

Debt Service Fund

7/31/2025

	2025 YTD ACTUAL	2025 ANNUAL BUDGET
<u>REVENUES</u>		
Property Tax Levy	\$ 2,158,667	\$ 2,158,667
Special Assessments	8,037	7,000
Interest Income	2,092	750
Transfer from CDA Fund - TIF #1	146,581	1,548,163
Transfer from CDA Fund - TIF #2	3,563	157,125
TOTAL REVENUES	<u>\$ 2,318,940</u>	<u>\$ 3,871,705</u>
<u>EXPENDITURES</u>		
Principal Payments	\$ 1,394,539	\$ 2,624,539
Interest Payments	868,512	1,276,152
TOTAL EXPENDITURES	<u>\$ 2,263,051</u>	<u>\$ 3,900,691</u>
NET REVENUES OVER (UNDER) EXPENDITURES	<u>\$ 55,889</u>	<u>\$ (28,986)</u>

FINANCE
8/11/2025

VILLAGE OF WESTON
Weston Aquatic Center Fund
7/31/2025

	2025 YTD ACTUAL	2025 BUDGET	2024 YTD ACTUAL	2024 BUDGET
<u>REVENUES</u>				
Taxes	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Daily Fees	77,605	100,000	77,061	100,000
Season Passes	31,800	30,000	38,180	29,000
Pool Rentals-Evening	1,867	2,000	1,422	2,000
Birthday Party Packs	1,450	1,200	2,519	2,400
Group Rate Discounts-Daily	1,302	2,500	2,791	2,500
Concessions	-	7,000	3,210	7,000
Locker Rentals	-	70	-	120
Special Events	-	-	-	1,000
Swimming Lessons	3,665	4,000	4,572	3,500
Total Swimming Fees	<u>117,689</u>	<u>146,770</u>	<u>129,755</u>	<u>147,520</u>
Interest Income	1,770	100	1,534	100
Corporate/Other Donations	500	-	-	-
Transfer from other funds	-	40,000	40,000	40,000
TOTAL REVENUES	<u>\$ 159,959</u> 70.51%	<u>\$ 226,870</u>	<u>\$ 211,289</u> 92.83%	<u>\$ 227,620</u>
<u>EXPENSES</u>				
Utilities	4,199	42,600	9,149	34,100
Contracted Services/Repairs	59,821	182,200	62,225	176,700
Supplies & Materials	20,752	29,075	20,237	27,975
Capital Outlay-Equipment	2,519	2,700	-	2,700
Capital Outlay-Computer Software	1,106	3,435	1,612	3,435
TOTAL EXPENSES	<u>\$ 88,397</u> 34.00%	<u>\$ 260,010</u>	<u>\$ 93,223</u> 38.06%	<u>\$ 244,910</u>
NET INCOME (LOSS)	<u>\$ 71,562</u>	<u>\$ (33,140)</u>	<u>\$ 118,066</u>	<u>\$ (17,290)</u>

VILLAGE OF WESTON

Room Taxes Fund

7/31/2025

	<u>2025 YTD Actual</u>	<u>2025 Annual Budget</u>
Fund Balance, 1/1/25	\$ 36,797	
 <u>Revenues</u>		
Room Taxes Revenue	\$ 267,211	\$ 540,000
	<u>267,211</u>	<u>540,000</u>
 <u>Expenditures</u>		
Payment to Wausau Visitor's Convention Bureau (CVB)	\$ 109,282	\$ 378,000
Other Economic Development-Commission Member Pay	-	12,587
Transfer to General Fund	-	5,000
Transfer to Capital Improvement Fund	-	116,595
Transfer to Aquatic Center Fund (Repairs/Capital Equipment)	-	40,000
	<u>109,282</u>	<u>552,182</u>
 Revenues over (under) Expenditures	 <u>157,929</u>	 <u>(12,182)</u>

HOTEL-MOTEL ROOM TAX COLLECTIONS:

	2025	2025	Distribution of Collections	
	Room	8%		
	Receipts	Room Tax	Tourism	Village of
		Collections	Activities	Weston
Comfort Inn & Suite	\$ 568,604	\$ 45,488	\$ 31,842	\$ 13,647
AmericInn & Suites	378,524	30,282	21,197	9,085
Air BNB	26,362	2,109	1,476	633
Priceline	66,216	5,297	3,708	1,589
Homeaway.com	10,836	867	607	260
Booking.com BV	13,431	1,074	752	322
Expedia	229,620	18,370	12,859	5,511
Fairfield Inn	549,899	43,992	30,794	13,198
Holiday Inn Express	1,496,640	119,731	83,812	35,919
 TOTALS	 <u>\$ 3,340,132</u>	 <u>\$ 267,211</u>	 <u>\$ 187,047</u>	 <u>\$ 80,163</u>

FINANCE

8/11/2025

VILLAGE OF WESTON
Refuse/Recycling Program Fund
7/31/2025

	<u>Refuse</u>	<u>Recycling</u>	<u>Landfill</u>	<u>Total 2025 Actual</u>	<u>2025 Annual Budget</u>
Fund Balance, 1/1/25				\$ 181,928	
<u>Revenues</u>					
Recycling Grant	\$ -	\$ 79,551	\$ -	\$ 79,551	\$ 79,000
Garbage Fees/Sticker sales - Village	501,510	-	-	501,510	461,244
Recycling Collection Fees - Village	-	296,949	-	296,949	332,640
Garbage Fees - Town	24,696	-	-	24,696	24,056
Recycling Collection Fees/Bin Sales - Town	-	17,388	-	17,388	17,360
Landfill - Town	-	-	3,000	3,000	3,000
Miscellaneous	607	427	-	1,034	200
Transfer from General Fund	-	-	-	-	31,150
Total Revenues	<u>\$ 526,813</u>	<u>\$ 394,315</u>	<u>\$ 3,000</u>	<u>\$ 924,128</u>	<u>\$ 948,650</u>
<u>Expenditures</u>					
Garbage	\$ 268,712	\$ -	\$ -	\$ 268,712	\$ 529,829
Landfill	-	-	17,701	17,701	34,150
Recycling - Curbside/Village	-	95,600	-	95,600	324,612
Recycling/Compost/StumpDump	-	8,163	-	8,163	49,273
Recycling - Curbside/Town	-	233	-	233	-
Recycling - Program Administration	-	9,766	-	9,766	32,250
Recycling - Educational Programs	-	9,812	-	9,812	13,300
Total Expenditures	<u>\$ 268,712</u>	<u>\$ 123,574</u>	<u>\$ 17,701</u>	<u>\$ 409,987</u>	<u>\$ 983,414</u>
Revenues over(under) Expenditures	<u>\$ 258,101</u>	<u>\$ 270,741</u>	<u>\$ (14,701)</u>	<u>\$ 514,141</u>	
Fund Balance, 7/31/2025				<u>\$ 696,069</u>	

Finance

8/11/2025

VILLAGE OF WESTON
Special Revenue Funds - TIF #1
7/31/2025

	2025 Actual	2025 Annual Budget
Fund Balance, 1/1/25	\$ 8,027,699	
 <u>REVENUES</u>		
Property Tax Increments	\$ 6,709,929	\$ 6,200,000
Computer Exemption State Aids	30,190	30,190
Personal Property Tax Aid	306,602	306,602
Investment Income	290,689	20,000
	7,337,410	6,556,792
 <u>EXPENDITURES</u>		
Administration Expenses	\$ 105,486	\$ 218,159
Rents/Leases-TIF Land	146,581	1,548,163
Illegal Taxes	1,462	-
Grant	49,213	72,000
Transfer to Cap Proj-TIF #1	979,437	7,541,132
	1,282,179	9,379,454
<u>NET REVENUES OVER (UNDER)</u>		
<u>EXPENDITURES</u>	6,055,231	(2,822,662)
Fund Balance, 7/31/2025	\$ 14,082,930	

FINANCE
8/11/2025

VILLAGE OF WESTON
Special Revenue Funds - TIF #2
7/31/2025

	2025 Actual	2025 Annual Budget
Fund Balance, 1/1/25	<u>\$ 1,623,783</u>	
<u>REVENUES</u>		
Property Tax Increments	\$ 758,471	\$ 685,000
Computer Exemption State Aids	11,944	11,944
Personal Property Tax Aid	112,532	112,532
Investment Income	25,443	2,000
Transfer from CDA - TIF #1	-	124,139
	<u>908,390</u>	<u>935,615</u>
<u>EXPENDITURES</u>		
Administration Expenses	\$ 23,629	\$ 74,859
Illegal taxes/refunds	130	-
Rents/Leases-TIF Land	-	-
Transfer to CIP	800,000	3,757,735
	<u>823,759</u>	<u>3,832,594</u>
<u>NET REVENUES OVER (UNDER)</u>		
<u>EXPENDITURES</u>	<u>84,631</u>	<u>(2,896,979)</u>
Fund Balance, 7/31/2025	<u><u>\$ 1,708,414</u></u>	

FINANCE
8/11/2025

VILLAGE OF WESTON
Special Revenue Funds - CDA TIF #1
7/31/2025

	2025 Actual	2025 Annual Budget
<u>REVENUES</u>		
Investment Income	\$ 29,846	\$ 10,000
Rents/Leases-TIF Land	146,581	1,548,163
	176,427	1,558,163
<u>EXPENDITURES</u>		
Administration Expenses	\$ -	\$ 632
Fiscal Charges	-	2,615
Transfer to Debt Service Fund	146,581	1,548,163
	146,581	1,551,410
<u>NET REVENUES OVER (UNDER)</u>		
<u>EXPENDITURES</u>	29,846	6,753

FINANCE
8/11/2025

VILLAGE OF WESTON
Special Revenue Funds - CDA TIF #2
7/31/2025

	2025 Actual	2025 Annual Budget
<u>REVENUES</u>		
Investment Income	\$ 2,878	\$ 5,000
	2,878	5,000
<u>EXPENDITURES</u>		
Administration Expenses	\$ -	\$ 405
Fiscal Charges	-	662
Transfer to TIF Spec Revenue	-	124,139
Transfer to Debt Service Fund	3,563	157,125
	3,563	282,331
<u>NET REVENUES OVER (UNDER)</u>		
<u>EXPENDITURES</u>	\$ (685)	\$ (277,331)

FINANCE
8/11/2025

VILLAGE OF WESTON
Civic and Social - Special Revenue Funds
7/31/2025

	Weston Centennial (Scholarships)	Farmers Market	Total 2025 Actual	2025 Budget
Fund Balance, 1/1/25	\$ 6,032	\$ 31,192	\$ 37,225	
REVENUES				
Farmers Market License	\$ -	\$ 8,090	\$ 8,090	\$ 8,300
Interest on Investments	-	568	568	50
Miscellaneous	-	11,401	11,401	11,000
	-	20,059	20,059	19,350
EXPENDITURES				
Farmers Market	-	9,813	9,813	18,494
	-	9,813	9,813	18,494
NET REVENUES OVER (UNDER) EXPENDITURES				
	\$ -	\$ 10,247	\$ 10,247	\$ 856
Fund Balance, 7/31/2025	\$ 6,032	\$ 41,439	\$ 47,471	

VILLAGE OF WESTON
Park & Recreation - Special Revenue Funds
7/31/2025

	Parkland Dedication Fees	Park/Rec. Donations	Kennedy Park Memorial	E.C. Trail/ Fun Run/Walk Donations	Dog Park Donations	Total 2025 Actual	2025 Budget
Fund Balance, 1/1/25	\$ 45,151	\$ 18,374	\$ 2,011	\$ 1,059	\$ (285)	\$ 66,310	
REVENUES							
Parkland Dedication Fees	\$ 17,150	\$ -	-	\$ -	\$ -	\$ 17,150	\$ 10,000
Donations - Dog Park	-	-	-	-	33	33	150
Interest on Investments	-	1,181	-	-	-	1,181	50
	17,150	1,181	-	-	33	18,364	10,200
EXPENDITURES							
Other Outside Contracted Service	-	-	-	-	-	-	15,000
	-	-	-	-	-	-	15,000
NET REVENUES OVER (UNDER) EXPS.							
	\$ 17,150	\$ 1,181	\$ -	\$ -	\$ 33	\$ 18,364	\$ (4,800)
Fund Balance, 7/31/2025	\$ 62,301	\$ 19,555	\$ 2,011	\$ 1,059	\$ (252)	\$ 84,674	

VILLAGE OF WESTON
Enterprise Fund - Water Utility
7/31/2025
(*58.3% Year Completed ***)**

	<u>2025</u>			<u>2024</u>		
	<u>YTD</u> <u>ACTUAL</u>	<u>ANNUAL</u> <u>BUDGET</u>	<u>%</u> <u>completed</u>	<u>YTD</u> <u>ACTUAL</u>	<u>ANNUAL</u> <u>BUDGET</u>	<u>%</u> <u>completed</u>
REVENUES						
Metered/Unmetered Sales:						
Residential	\$ 645,286	\$ 1,170,000	55.15%	\$ 636,430	\$ 1,170,000	54.40%
Commercial	193,080	340,000	56.79%	200,201	320,000	62.56%
Industrial	244,293	490,000	49.86%	270,748	490,000	55.25%
Public Authority	29,333	57,000	51.46%	20,703	57,000	36.32%
Multi-Family	138,229	200,000	69.11%	142,330	197,600	72.03%
Other	120	-	N/A	-	3,000	0.00%
Private Fire Protection	29,131	46,000	63.33%	28,138	46,000	61.17%
Public Fire Protection	325,107	468,000	69.47%	314,561	468,000	67.21%
Subtotal Sales	<u>1,604,579</u>	<u>\$ 2,771,000</u>	<u>57.91%</u>	<u>1,613,111</u>	<u>\$ 2,751,600</u>	<u>58.62%</u>
Interest Income	150,193	50,000	300.39%	171,423	30,000	571.41%
Interest Market Adj	-	-	N/A	12,446	-	N/A
Misc. Other Revenue	397,539	58,210	682.94%	14,063	41,110	34.21%
SUBTOTAL REVENUES	<u>2,152,311</u>	<u>2,879,210</u>	<u>74.75%</u>	<u>1,811,043</u>	<u>2,822,710</u>	<u>64.16%</u>
Capital Contributions	-	-	N/A	-	-	N/A
TOTAL REVENUES	<u><u>\$ 2,152,311</u></u>	<u><u>\$ 2,879,210</u></u>	<u><u>74.75%</u></u>	<u><u>\$ 1,811,043</u></u>	<u><u>\$ 2,822,710</u></u>	<u><u>64.16%</u></u>
EXPENSES						
Operations & Maintenance	\$ 409,497	\$ 889,233	46.05%	\$ 408,233	\$ 993,622	41.09%
Administration	349,784	758,802	46.10%	329,707	694,287	47.49%
Payment in Lieu of Taxes	277,083	475,000	58.33%	277,083	475,000	58.33%
Depreciation	443,333	760,000	58.33%	414,167	710,000	58.33%
Interest/Fiscal Agent Exps.	118,529	165,111	71.79%	100,151	186,416	53.72%
Amortization Expense	-	1,328	0.00%	-	1,328	0.00%
	<u>1,598,226</u>	<u>3,049,474</u>	<u>52.41%</u>	<u>1,529,341</u>	<u>3,060,653</u>	<u>49.97%</u>
Interfund Transfers Out	-	-	N/A	-	-	N/A
TOTAL EXPENSES	<u><u>\$ 1,598,226</u></u>	<u><u>\$ 3,049,474</u></u>	<u><u>52.41%</u></u>	<u><u>\$ 1,529,341</u></u>	<u><u>\$ 3,060,653</u></u>	<u><u>49.97%</u></u>
NET INCOME	<u><u>\$ 554,085</u></u>	<u><u>\$ (170,264)</u></u>		<u><u>\$ 281,702</u></u>	<u><u>\$ (237,943)</u></u>	
<i>(per GAAP/GASB basis)</i>						
Less: Add'l Capital Contribs.	-	-		-	-	
NET INCOME	<u><u>\$ 554,085</u></u>	<u><u>\$ (170,264)</u></u>		<u><u>\$ 281,702</u></u>	<u><u>\$ (237,943)</u></u>	
<i>(per budget basis)</i>						

FINANCE
8/11/2025

VILLAGE OF WESTON
Enterprise Fund - Sewer Utility
7/31/2025
(* 58.3% Year Completed ***)**

	2025			2024		
	<u>YTD ACTUAL</u>	<u>ANNUAL BUDGET</u>	<u>% completed</u>	<u>YTD ACTUAL</u>	<u>ANNUAL BUDGET</u>	<u>% completed</u>
REVENUES						
Metered/Unmetered Sales:						
Residential	\$ 847,032	\$ 1,692,000	50.06%	\$ 741,776	\$ 1,380,000	53.75%
Commercial	553,052	950,000	58.22%	493,766	760,000	64.97%
Industrial	116,896	227,000	51.50%	94,687	200,000	47.34%
Public Authority	43,630	74,000	58.96%	35,226	57,000	61.80%
Subtotal Sales	<u>\$ 1,560,610</u>	<u>\$ 2,943,000</u>	<u>53.03%</u>	<u>\$ 1,365,455</u>	<u>\$ 2,397,000</u>	<u>56.97%</u>
Hook-up Fees	16,500	35,000	47.14%	24,500	20,000	122.50%
Interest Income	110,055	75,000	146.74%	165,914	50,000	331.83%
Gain on Sale of Equipment	12,000	-	N/A	-	-	N/A
Misc. Other Revenue	25,592	6,400	399.88%	8,466	6,400	132.28%
SUBTOTAL REVENUES	<u>1,724,757</u>	<u>3,059,400</u>	<u>56.38%</u>	<u>1,564,335</u>	<u>2,473,400</u>	<u>63.25%</u>
Premium Amortization	-	-	N/A	-	-	N/A
Capital Contributions	15,629	25,000	62.52%	18,529	1,000	1852.91%
TOTAL REVENUES	<u><u>\$ 1,740,386</u></u>	<u><u>\$ 3,084,400</u></u>	<u><u>56.43%</u></u>	<u><u>\$ 1,582,864</u></u>	<u><u>\$ 2,474,400</u></u>	<u><u>63.97%</u></u>
EXPENSES						
Operations & Maintenance	\$ 217,919	\$ 467,406	46.62%	\$ 160,303	\$ 572,196	28.02%
Administration	234,423	484,753	48.36%	242,685	423,653	57.28%
Payment in Lieu of Taxes	8,750	15,000	58.33%	8,750	15,000	58.33%
Rib Mt. Sewer Dist.-Services	502,752	1,150,000	43.72%	557,861	1,150,000	48.51%
Rib Mt. Sewer Dist.-Debt Serv.	352,605	725,000	48.64%	389,919	600,000	64.99%
Depreciation	460,833	845,000	54.54%	437,500	803,000	54.48%
Interest/Fiscal Agent Exps.	35,562	10,916	325.78%	20,612	26,765	77.01%
SUBTOTAL EXPENSES	<u>1,812,844</u>	<u>3,698,075</u>	<u>49.02%</u>	<u>1,817,630</u>	<u>3,590,614</u>	<u>50.62%</u>
TOTAL EXPENSES	<u><u>\$ 1,812,844</u></u>	<u><u>\$ 3,698,075</u></u>	<u><u>49.02%</u></u>	<u><u>\$ 1,817,630</u></u>	<u><u>\$ 3,590,614</u></u>	<u><u>50.62%</u></u>
NET INCOME	<u><u>\$ (72,458)</u></u>	<u><u>\$ (613,675)</u></u>		<u><u>\$ (234,766)</u></u>	<u><u>\$ (1,116,214)</u></u>	
<i>(per GAAP/GASB basis)</i>						
Less: Add'l Capital Contribs.	(15,629)	(25,000)		(18,529)	(1,000)	
NET INCOME	<u><u>\$ (88,087)</u></u>	<u><u>\$ (638,675)</u></u>		<u><u>\$ (253,295)</u></u>	<u><u>\$ (1,117,214)</u></u>	
<i>(per budget basis)</i>						

FINANCE
8/11/2025

VILLAGE OF WESTON
Enterprise Fund - Stormwater Utility
7/31/2025
(* 58.3% Year Completed ***)**

	2025		%	2024		%
	YTD ACTUAL	ANNUAL BUDGET		of year completed	YTD ACTUAL	
REVENUES						
Metered/Unmetered Sales:						
Residential	\$ 188,312	\$ 375,000	50.22%	\$ 187,996	\$ 282,000	66.67%
Commercial	288,111	450,000	64.02%	278,810	400,000	69.70%
Industrial	63,565	115,000	55.27%	63,565	98,000	64.86%
Public Authority	33,089	43,000	76.95%	35,214	43,000	81.89%
Tax-Exempt Properties	(364)	11,000	-3.31%	(1,547)	7,900	-19.58%
Other	2,138	1,200	178.17%	1,894	1,200	157.83%
Subtotal Sales	\$ 574,851	\$ 995,200	57.76%	\$ 565,932	\$ 832,100	68.01%
Drainage Fees	4,300	2,500	172.00%	2,200	2,500	88.00%
Interest Income	42,467	6,000	707.78%	18,956	6,000	315.93%
SUBTOTAL REVENUES	621,618	1,003,700	61.93%	587,088	840,600	69.84%
Premium Amortization	-	6,740	0.00%	-	1,380	0.00%
TOTAL REVENUES	\$ 621,618	\$ 1,010,440	61.52%	\$ 587,088	\$ 841,980	69.73%
EXPENSES						
Program Management	\$ 36,158	\$ 74,104	48.79%	\$ 29,295	\$ 50,159	58.40%
DPW - Drainage Maintenance	79,034	144,132	54.83%	110,958	155,763	71.24%
DPW - Sweeping	12,228	43,777	27.93%	17,232	34,121	50.50%
Depreciation	233,333	400,000	58.33%	227,500	390,000	58.33%
Interest/Fiscal Agent Exps.	64,903	49,825	130.26%	36,504	64,801	56.33%
TOTAL EXPENSES	\$ 425,656	\$ 711,838	59.80%	\$ 421,489	\$ 694,844	60.66%
NET INCOME (LOSS)	\$ 195,962	\$ 298,602		\$ 165,599	\$ 147,136	
<i>(per GAAP/GASB basis)</i>						
Less: Add'l Capital Contribs.	-	-		-	-	
NET INCOME (LOSS)	\$ 195,962	\$ 298,602		\$ 165,599	\$ 147,136	
<i>(per budget basis)</i>						

FINANCE
8/11/2025

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - TIF 1 CIP FUND
7/31/2025
*****58.3% of Year Completed *****

<u>EXPENDITURES</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING BALANCE</u>	<u>PERCENT LEFT</u>
TIF 1 CIP FUND:				
Administration	\$ 5,000	\$ -	\$ 5,000	100.0%
E Jelinek/Von Kanel	\$ -	\$ 25,781	\$ (25,781)	N/A
Business Park	14,500	3,709	10,791	74.4%
Weston Avenue	5,524,132	1,264,600	4,259,532	77.1%
Weston Ave/Birch-Alderson	-	7,065	(7,065)	N/A
Christiansen Prop/Bus Park	1,000,000	150	999,850	100.0%
TOTAL EXPENDITURES	\$ 6,543,632	\$ 1,301,305	\$ 5,242,327	80.1%
 REVENUES				
Transfer In - TIF #1 Special Revenue Fund	\$ 6,543,632	\$ 979,437	\$ 5,564,195	85.0%
Other Financing Sources	-	-	-	N/A
TOTAL RESOURCES	\$ 6,543,632	\$ 979,437	\$ 5,564,195	85.0%
 Revenues Over (Under) Expenditures		\$ (321,868)		

FINANCE
8/11/2025

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - TIF 2 CIP FUND
7/31/2025
*****58.3% of Year Completed *****

<u>EXPENDITURES</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING BALANCE</u>	<u>PERCENT LEFT</u>
TIF 2 CIP FUND:				
Grants/Awards	\$ 507,735	\$ 395,235	\$ 112,500	N/A
Schofield Avenue	5,902,390	1,923,064	3,979,326	N/A
Publication Fees	-	94	(94)	N/A
TOTAL EXPENDITURES	<u>\$ 6,410,125</u>	<u>\$ 2,318,393</u>	<u>\$ 4,091,732</u>	<u>63.8%</u>
REVENUES				
State Grant	\$ 2,652,390	\$ -	\$ 2,652,390	N/A
Transfer In - TIF #1 Special Revenue Fund	<u>3,757,735</u>	<u>800,000</u>	<u>2,957,735</u>	<u>78.7%</u>
TOTAL RESOURCES	<u>\$ 6,410,125</u>	<u>\$ 800,000</u>	<u>\$5,610,125</u>	<u>87.5%</u>
Revenues Over (Under) Expenditures		\$ (1,518,393)		

FINANCE
8/11/2025

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - FACILITIES CIP FUND
7/31/2025
*****58.3% of Year Completed *****

<u>EXPENDITURES</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING BALANCE</u>	<u>PERCENT LEFT</u>
FACILITIES CIP FUND:				
Kennedy Park	\$ 1,046,550	\$ 202,573	\$ 843,977	80.6%
Aquatic Center	450,000	34,790	415,210	92.3%
Machmueller	<u>1,100,000</u>	<u>-</u>	<u>1,100,000</u>	<u>100.0%</u>
TOTAL EXPENDITURES	<u><u>\$ 2,596,550</u></u>	<u><u>\$ 237,363</u></u>	<u><u>\$ 2,359,187</u></u>	<u><u>90.9%</u></u>
 REVENUES				
Proceeds from G.O. Bonds	\$ 931,550	\$ -	\$ 931,550	100.0%
Contributions	1,000,000	-	1,000,000	100.0%
Transfers from Other Funds	<u>665,000</u>	<u>-</u>	<u>665,000</u>	<u>100.0%</u>
TOTAL RESOURCES	<u><u>\$ 2,596,550</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 2,596,550</u></u>	<u><u>100.0%</u></u>
Revenues Over (Under) Expenditures		\$ (237,363)		

FINANCE
8/11/2025

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - STREETS CIP FUND
7/31/2025
*****58.3% of Year Completed *****

<u>EXPENDITURES</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING BALANCE</u>	<u>PERCENT LEFT</u>
STREETS CIP FUND:				
Street Maintenance	\$ 225,000	\$ -	\$ 225,000	100.0%
Ross Ave/Camp Phillips	75,000	8,038	66,962	89.3%
Ped/Bike Plan	60,000	-	60,000	100.0%
Mesker/Schofield/Ross	-	1,434	(1,434)	N/A
Shorey	300,000	-	300,000	100.0%
Ross Ave	125,000	36,530	88,470	70.8%
Shorey	-	141	(141)	N/A
Jelinek/Alderson	50,000	11,754	38,246	76.5%
Concord/Bayberry	-	2,219	(2,219)	N/A
Ross Ave Joint with Town	60,000	14,638	45,362	75.6%
Fuller Ave	2,075,000	187,014	1,887,986	91.0%
East Jelinek	-	11,383	(11,383)	N/A
Bloedel	50,000	-	50,000	100.0%
Yellow Banks Launch	-	2,671	(2,671)	N/A
Transfers out to Capital Projects	-	2,000,000	(2,000,000)	N/A
TOTAL EXPENDITURES	\$ 3,020,000	\$ 2,275,822	\$ 744,178	24.6%

REVENUES

Interest Income	\$ -	\$ 54,652	\$ (54,652)	N/A
State Grants-Transportation	75,000	-	75,000	100.0%
State Grants-Bike Trails	30,000	42	29,958	99.9%
Misc Rev/Contribution	-	20,000	(20,000)	N/A
E/C River Launch Grant	-	-	-	N/A
Sale of Equip/Property	-	-	-	N/A
Proceeds from GO Bonds/Notes	2,915,000	-	2,915,000	100.0%
Transfers from Other Funds	-	-	-	N/A
TOTAL RESOURCES	\$ 3,020,000	\$ 74,694	\$ 2,945,306	97.5%

Revenues Over (Under) Expenditures \$ (2,201,128)

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - CAPITAL EQUIPMENT CIP FUND
7/31/2025
*****58.3% of Year Completed *****

<u>EXPENDITURES</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING BALANCE</u>	<u>PERCENT LEFT</u>
CAPITAL EQUIPMENT CIP FUND:				
Other Gen Govt Outlay	\$ 80,000	\$ -	\$ 80,000	100.0%
Public Safety Capital Outlay	100,000	100,000	-	0.0%
Highway Equipment	400,000	220,905	179,095	44.8%
Parks Equipment	115,000	-	115,000	100.0%
TOTAL EXPENDITURES	<u>\$ 695,000</u>	<u>\$ 320,905</u>	<u>\$ 374,095</u>	<u>53.8%</u>
 REVENUES				
State Shared Taxes-Expenditure Restraint	\$ 50,000	\$ 50,000	\$ -	0.0%
State Grants	-	-	-	N/A
Equipment Rental Fees	100,000	-	100,000	100.0%
Sale of Village Property	-	51,157	(51,157)	N/A
Proceeds from GO Bonds/Notes	911,605	-	911,605	100.0%
Transfers from Other Funds	80,000	2,000,000	(1,920,000)	-2400.0%
TOTAL RESOURCES	<u>\$ 1,141,605</u>	<u>\$ 2,101,157</u>	<u>\$ (959,552)</u>	<u>-84.1%</u>
Revenues Over (Under) Expenditures		\$ 1,780,252		

FINANCE
8/11/2025

REQUEST FOR CONSIDERATION

Public Mtg/Date: Board of Trustees, August 18, 2025

Description: Village Vouchers from 7/14/25 – 8/13/25

From: Jessica Trautman, Finance Director

Question: Should the Board of Trustees approve payment of Village expenditures (vouchers), and manual payroll checks for the period of 7/14/25 – 8/13/25?
Vouchers totaled \$2,509,388.44 and were issued on check numbers 64908-64937, 64939-65090, and 90212-90215.
Manual payroll checks totaled \$1,060.74 and were issued on check number 64938.

Background

Vouchers were received by the Finance Department from various departments during the period. All invoices were reviewed for proper authorized approval by a department manager or supervisor prior to processing payment. All phone or ACH payments are numbered in a 9XXXX series.

Manual payroll checks were entered and approved by the Clerk Department.

Accounts numbers are set up as follows:

XX-XX-XXXXX-XXX-XXX

Fund, Department, Function, Object, Project

The following is the Fund number with the Fund title:

10 – General Fund	27 – CDA TIF #1	60 – Water
18 – Recycling	28 – CDA TIF #2	61 – Sewer
21 – TIF#1	29 – Room Tax	63 - Stormwater
22 – Weston Aquatic Center	30 – Debt Service	81 – Civic Trust
26 – TIF #2	40 – TIF #1 Capital Projects	82 – Park Trust Fund
27 – CDA TIF #1	41-45 – Capital Projects	

Attached Docs: Check register for accounts payable and payroll

Committee Action: None.

FISCAL IMPACT: \$2,510,449.18 across various funds and departments.

Recommendation: Finance Director recommends approval.

Recommended Language for Official Action

I move to approve the vouchers and manual payroll checks from 7/14/25 – 8/13/25.

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
59781									
08/25	08/04/25	59781	21746	BORCHARDT, JARED	264212	F/M TOKENS DEBIT	1	81-06-56940-349-000	-175.00 V
Total 59781:									175.00-
64908									
07/25	07/17/25	64908	530	AMERICAN ASPHALT OF WISCONSIN	5300070712	MANHOLE PATCHING	1	61-03-53603-251-000	437.27
07/25	07/17/25	64908	530	AMERICAN ASPHALT OF WISCONSIN	5300070765	WATER VALVE PATCHING	1	60-03-53761-251-000	190.04
Total 64908:									627.31
64909									
07/25	07/17/25	64909	11160	CORE & MAIN LP	V682156	METER CABLE 25'	1	60-03-53763-349-000	1,277.77
Total 64909:									1,277.77
64910									
07/25	07/17/25	64910	3310	COUNTY MATERIALS CORP	4188422-00	RETAINING WALL ON TROTZER	1	10-03-53310-365-000	5.67
Total 64910:									5.67
64911									
07/25	07/17/25	64911	21553	DULTMEIER SALES LLC	4255467	BRINE TANK SPRAYER PUMP	1	10-03-53310-353-000	516.41
Total 64911:									516.41
64912									
07/25	07/17/25	64912	4910	FASTENAL COMPANY	WISCH381413	CABLE TIES, 5/8 HARDWARE	1	10-03-53310-353-000	44.72
07/25	07/17/25	64912	4910	FASTENAL COMPANY	WISCH381413	BLUE TOWELS	2	10-03-53310-344-000	72.21
Total 64912:									116.93
64913									
07/25	07/17/25	64913	21511	FIRST SUPPLY LLC - WAUSAU	183545-00 2	IRRIGATION PARTS KENNEDY	1	10-05-55210-245-000	70.43
07/25	07/17/25	64913	21511	FIRST SUPPLY LLC - WAUSAU	184018-00 2	SINK REPAIR AT SAFETY BUILDING	1	10-02-52199-355-000	78.97
07/25	07/17/25	64913	21511	FIRST SUPPLY LLC - WAUSAU	184045-00	SINK REPAIR AT SAFETY BUILDING	1	10-02-52199-355-000	202.50
07/25	07/17/25	64913	21511	FIRST SUPPLY LLC - WAUSAU	184154-00	SINK REPAIR AT SAFETY BUILDING	1	10-02-52199-355-000	-78.97
Total 64913:									272.93

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
64914									
07/25	07/17/25	64914	5490	GANNETT WISCONSIN LOCALiQ	11407045	SCHOFIELD AVE ASSESSMENT RESOLUTION PUBLICATION	1	46-07-57361-215-000	104.20
07/25	07/17/25	64914	5490	GANNETT WISCONSIN LOCALiQ	11440447	PUBLIC HEARING NOTICE - PC	1	10-06-56910-321-000	106.82
07/25	07/17/25	64914	5490	GANNETT WISCONSIN LOCALiQ	11442486	PUBLIC HEARING NOTICE - PC	1	10-06-56910-321-000	82.51
07/25	07/17/25	64914	5490	GANNETT WISCONSIN LOCALiQ	11443166	PUBLIC HEARING NOTICE - PC	1	10-06-56910-321-000	79.65
Total 64914:									373.18
64915									
07/25	07/17/25	64915	23226	GOLL, CYNDE	46961	PARK SECURITY DEPOSIT REFUND	1	10-00-23160-000-000	25.00
Total 64915:									25.00
64916									
07/25	07/17/25	64916	5930	GRAINGER	9567024725	EQUIPMENT WAX	1	10-03-53310-344-000	57.12
Total 64916:									57.12
64917									
07/25	07/17/25	64917	23229	HOBART SALES & SERVICE	UTLITY REF-422-00	REFUND UTILITY OVERPAYMENT	1	01-00-11115-000-000	223.53
Total 64917:									223.53
64918									
07/25	07/17/25	64918	23228	IMIG, ELVERNA J	UTILITY REF-2083-	REFUND UTILITY OVERPAYMENT	1	01-00-11115-000-000	54.08
Total 64918:									54.08
64919									
07/25	07/17/25	64919	22389	JANIKOWSKI, TREVOR	REIMB:CLOTH ALL	JANIKOWSKI CLOTHING REIMBURSEMENT - 2025	1	10-03-53310-346-577	216.26
Total 64919:									216.26
64920									
07/25	07/17/25	64920	9080	LINCOLN CONTRACTORS SUPPLY IN	J56760	CAUTION TAPE	1	63-03-53655-371-000	25.98
Total 64920:									25.98
64921									
07/25	07/17/25	64921	9810	MARATHON COUNTY HEALTH DEPT	INV08014	5 BAC-T SAMPLES	1	60-03-53730-294-000	75.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 64921:									75.00
64922									
07/25	07/17/25	64922	22932	MCELROY, PATRICK	47744	PARK SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 64922:									25.00
64923									
07/25	07/17/25	64923	22401	MCMaster-CARR	48559906	UNIT 113 TRANSMISSION SHIM KIT	1	10-03-53310-353-000	27.98
Total 64923:									27.98
64924									
07/25	07/17/25	64924	10800	MOTION INDUSTRIES INC	WI06-00967890	UNIT 113 GEARBOX BEARING	1	10-03-53310-353-000	74.08
Total 64924:									74.08
64925									
07/25	07/17/25	64925	22527	MSC INDUSTRIAL SUPPLY	7761242001	FLAP DISCS, CRIMP FITTINGS, BRASS FITTINGS, TAPS, SHO	1	10-03-53310-353-000	288.51
Total 64925:									288.51
64926									
07/25	07/17/25	64926	23107	NAPA AUTO PARTS	953627	BRAKE CLEANER, STARTING FLUID	1	10-03-53310-351-000	47.80
Total 64926:									47.80
64927									
07/25	07/17/25	64927	22236	RIVER VIEW CONSTRUCTION INC	47418	SCHOFIELD AVE RESTORATION HYDROSEEDING SUPPLIES	1	46-07-57361-823-000	5,078.80
Total 64927:									5,078.80
64928									
07/25	07/17/25	64928	13830	ROTHSCHILD WATERWORKS	250410-250710	Q2 2025	1	60-03-53710-220-000	2,313.30
Total 64928:									2,313.30
64929									
07/25	07/17/25	64929	13840	ROTHSCHILD, VILLAGE OF	REIMB-CC PMT:PO	CC DUE ROTHSCHILD 6/22-6/28	1	22-00-24430-000-000	1,723.22
07/25	07/17/25	64929	13840	ROTHSCHILD, VILLAGE OF	REIMB-CC PMT:PO	CC DUE ROTHSCHILD 07/06-7/12/2025	1	22-00-24430-000-000	1,658.04

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Total 64929:									3,381.26
64930									
07/25	07/17/25	64930	20909	S C SWIDERSKI LLC	UTILITY REF-6222-	UTILITY REFUND	1	01-00-11115-000-000	35.96
Total 64930:									35.96
64931									
07/25	07/17/25	64931	10520	SECURIAN FINANCIAL GROUP INC	AUG2025	VOW PREMIUM: AUG 2025	1	10-00-21531-000-000	1,514.98
Total 64931:									1,514.98
64932									
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14412	WORKERS COMP INS: 3RD QTR 2025	1	10-00-21540-000-000	15,397.00
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14416	Q3 2025 CYBER ENTITY LIAB INS - VILLAGE	1	10-01-51540-513-000	388.05
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14416	Q3 2025 CYBER UTILITY INS - WATER	2	60-03-53780-513-000	194.03
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14416	Q3 2025 CYBER ENTITY LIAB INS - STREETS	3	10-01-51540-513-000	194.03
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14416	Q3 2025 PUB ENTITY LIAB INS - VILLAGE	4	10-01-51540-513-000	6,860.20
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14416	Q3 2025 PUB ENTITY LIAB INS-WATER UTILITY	5	60-03-53780-513-000	83.15
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14416	Q3 2025 PUB ENTITY LIAB INS-STREETS	6	10-01-51540-513-000	304.90
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14416	Q3 2025 AUTO INS - STREETS W/LIABILITY	7	10-01-51540-512-000	4,324.00
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14416	Q3 2025 AUTO INS - PARKS	8	10-01-51540-512-000	235.60
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14416	Q3 2025 AUTO INS - WATER UTILITY	9	60-03-53780-512-000	291.04
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14416	Q3 2025 AUTO INS - SEWER UTILITY	10	61-03-53613-512-000	734.53
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14416	Q3 2025 AUTO INS - BLDG INSP	11	10-01-51540-512-000	180.17
07/25	07/17/25	64932	20611	SPECTRUM INSURANCE GROUP	14416	Q3 2025 AUTO INS - GENERAL/TRVERSE	12	10-01-51540-512-000	69.30
Total 64932:									29,256.00
64933									
07/25	07/17/25	64933	21285	VOLM COMPANIES INC	SOIN000089026	SHOREY AND RYAN CULVERTS	1	63-03-53655-360-000	3,103.57
Total 64933:									3,103.57
64934									
07/25	07/17/25	64934	23227	VUE, PETER	46959	PARK SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 64934:									25.00

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64935									
07/25	07/17/25	64935	23230	WILSON, JAZIM	47743	PARK SEC DEPOSIT REFUND	1	10-00-23160-000-000	25.00
Total 64935:									25.00
64936									
07/25	07/17/25	64936	23225	WRIGHT, MADISON	UTILITY REF-1061-	REFUND UTILITY OVERPAYMENT	1	01-00-11115-000-000	60.32
Total 64936:									60.32
64937									
07/25	07/17/25	64937	22230	XIONG, LOR PAO	46960	PARK SECURITY DEPOSIT REFUND - XIONG	1	10-00-23160-000-000	25.00
Total 64937:									25.00
64939									
07/25	07/24/25	64939	4290	AECOM TECHNICAL SERVICES INC	2001042146	WESTON AVE (X TO J) CONSTRUCTION SERVICES (JUNE 25)	1	40-07-57355-215-000	44,564.49
07/25	07/24/25	64939	4290	AECOM TECHNICAL SERVICES INC	2001043201	WELLS 7 AND 8 CONSTRUCTION SERVICES (JAN - JULY 2025)	1	60-00-18700-000-324	4,123.89
Total 64939:									48,688.38
64940									
07/25	07/24/25	64940	310	AFLAC	762136	PAYROLLS: JULY 2025	1	10-00-21561-000-000	1,323.18
Total 64940:									1,323.18
64941									
07/25	07/24/25	64941	530	AMERICAN ASPHALT OF WISCONSIN	184680-00	HMA PATCHING (6.31 TONS)	1	10-03-53310-236-000	388.07
07/25	07/24/25	64941	530	AMERICAN ASPHALT OF WISCONSIN	5300070943	HMA PATCHING (3.27 TONS)	1	10-03-53310-236-000	201.11
07/25	07/24/25	64941	530	AMERICAN ASPHALT OF WISCONSIN	5300071014	HMA PATCHING (3.15 TONS)	1	10-03-53310-236-000	193.73
Total 64941:									782.91
64942									
07/25	07/24/25	64942	560	AMERICAN DOOR CO OF WAUSAU IN	119494	REPAIR 2 GARAGE DOORS	1	10-01-51600-247-000	300.00
Total 64942:									300.00
64943									
07/25	07/24/25	64943	23047	NEW RESTORATION AND RECOVERY	PSI-2020-195508	SANITARY CLEANING/TELEVISIONS - BUS 51	1	61-03-53605-290-000	1,197.00

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Total 64943:									1,197.00
64944									
07/25	07/24/25	64944	1530	BECHER-HOPPE ASSOC INC	24392	ROSS AVE (METRO TO ALDERSON) ROW SERVICES - JUNE 2	1	42-07-53465-215-417	5,440.00
07/25	07/24/25	64944	1530	BECHER-HOPPE ASSOC INC	24403	FULLER ST CONSTRUCTION SERVICES (4/5/25 - 7/4/25)	1	42-07-53479-215-442	38,419.43
Total 64944:									43,859.43
64945									
07/25	07/24/25	64945	22286	BFF KOMBUCHA	376149	FM TOKENS DEBIT	1	81-06-56940-349-000	35.00
07/25	07/24/25	64945	22286	BFF KOMBUCHA	376149	FM TOKENS EBT	2	81-06-56940-349-000	13.00
Total 64945:									48.00
64946									
07/25	07/24/25	64946	21724	BRZEZINSKI, TYRENA	376161	FARMERS MARKET DEBIT TOKENS	1	81-06-56940-349-000	50.00
07/25	07/24/25	64946	21724	BRZEZINSKI, TYRENA	376161	F/M TOKENS EBT	2	81-06-56940-349-000	23.00
Total 64946:									73.00
64947									
07/25	07/24/25	64947	21367	CASE, TONI	376150	F/M TOKENS - DEBIT	1	81-06-56940-349-000	410.00
Total 64947:									410.00
64948									
07/25	07/24/25	64948	21660	CLARK DIETZ INC	445501	E JELINEK ENGINEERING SERVICES (JUNE 25)	1	42-07-57327-215-371	428.80
07/25	07/24/25	64948	21660	CLARK DIETZ INC	445502	SCHOFIELD AVE - NORMANDY TO BIRCH ENG SERVICES (JU	1	46-07-57361-215-000	47,250.00
Total 64948:									47,678.80
64949									
07/25	07/24/25	64949	11160	CORE & MAIN LP	INV0019123	WATER TESTING SUPPLIES - CHLORINE REAGENT/TISAB	1	60-03-53730-294-000	200.22
07/25	07/24/25	64949	11160	CORE & MAIN LP	X321420	CURB STACKS (FOR STOCK)	1	60-03-53762-252-000	2,053.69
07/25	07/24/25	64949	11160	CORE & MAIN LP	X353015	6-INCH WATER VALVE (STOCK)	1	60-03-53761-251-000	4,375.96
07/25	07/24/25	64949	11160	CORE & MAIN LP	X356490	WATER WORKS PARTS - HYDRANT WRENCH	1	60-03-53764-349-000	120.46
07/25	07/24/25	64949	11160	CORE & MAIN LP	X356564	REED - SOCKET SET	1	60-03-53740-314-662	371.62
Total 64949:									7,121.95

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64950									
07/25	07/24/25	64950	4900	FARRELL EQUIPMENT & SUPPLY CO	244883	CONCRETE CUTTING SAW BLADES-RESTOCK	1	63-03-53655-371-000	659.98
Total 64950:									659.98
64951									
07/25	07/24/25	64951	4910	FASTENAL COMPANY	WISCH381506	BOLTS FOR CHECK VALVE	1	22-05-55420-247-000	68.16
07/25	07/24/25	64951	4910	FASTENAL COMPANY	WISCH381605	HARDWARE RESTOCK	1	10-03-53310-353-000	85.39
07/25	07/24/25	64951	4910	FASTENAL COMPANY	WISCH381747	PARK SUPPLIES	1	10-05-55210-247-000	73.70
Total 64951:									227.25
64952									
07/25	07/24/25	64952	20307	FRAAZA ROCKS & SAND	10738	1 LOAD OF STUMPS RYAN ST	1	18-03-53636-290-000	35.00
Total 64952:									35.00
64953									
07/25	07/24/25	64953	5370	FRANCE PROPANE SERVICE INC	131950	30# CYLINDER REFILL	1	10-03-53310-351-000	30.03
Total 64953:									30.03
64954									
07/25	07/24/25	64954	22224	GRANDMA'S OVEN	376155	F/M TOKENS DEBIT	1	81-06-56940-349-000	165.00
07/25	07/24/25	64954	22224	GRANDMA'S OVEN	376155	F/M TOKENS EBT	2	81-06-56940-349-000	3.00
Total 64954:									168.00
64955									
07/25	07/24/25	64955	21632	GREEN VALLEY SEPTIC	114849	RYAN ST - PORTABLE TOILET RENTAL (AUG 2025)	1	18-03-53636-290-000	168.00
07/25	07/24/25	64955	21632	GREEN VALLEY SEPTIC	114904	TOILET RENTAL: FARMERS MARKET	1	81-06-56940-299-000	168.00
Total 64955:									336.00
64956									
07/25	07/24/25	64956	6350	HALRON LUBRICANTS INC	1604143-00	CREDIT-TOTE RETURN	1	10-03-53310-351-000	-150.00
07/25	07/24/25	64956	6350	HALRON LUBRICANTS INC	1639214-00	55 GALLONS GEAR LUBE	1	10-03-53310-351-000	1,004.31
07/25	07/24/25	64956	6350	HALRON LUBRICANTS INC	1639256-00	BULK 10X30 AND HYDRAULIC OIL REFILL	1	10-03-53310-351-000	4,277.84
Total 64956:									5,132.15

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64957									
07/25	07/24/25	64957	20504	HER, YEE	376156	F/M TOKENS - DEBIT	1	81-06-56940-349-000	145.00
07/25	07/24/25	64957	20504	HER, YEE	376156	F/M TOKENS - EBT	2	81-06-56940-349-000	26.00
07/25	07/24/25	64957	20504	HER, YEE	376156	F/M TOKENS - ASPIRUS	3	81-00-13611-000-000	9.00
Total 64957:									180.00
64958									
07/25	07/24/25	64958	23231	JR EQUIPMENT & RENTAL	2146	SANDBLAST, PRIME, PAINT WHEELS AND SHEET METAL	1	10-03-53310-242-000	2,946.56
Total 64958:									2,946.56
64959									
07/25	07/24/25	64959	21852	KIEFER AQUATICS	INV001532056	HEAD IMMOBILIZERS FOR BACKBOARDS	1	22-05-55420-390-000	202.50
Total 64959:									202.50
64960									
07/25	07/24/25	64960	21179	LEE, CHIA	376152	F/M TOKENS - DEBIT	1	81-06-56940-349-000	160.00
07/25	07/24/25	64960	21179	LEE, CHIA	376152	F/M TOKENS - EBT	2	81-06-56940-349-000	31.00
07/25	07/24/25	64960	21179	LEE, CHIA	376152	F/M TOKENS - ASPIRUS	3	81-00-13611-000-000	65.00
Total 64960:									256.00
64961									
07/25	07/24/25	64961	21323	LEE, KOU	376157	FARMER'S MARKET TOKENS - DEBIT	1	81-06-56940-349-000	195.00
Total 64961:									195.00
64962									
07/25	07/24/25	64962	21695	LEE, NHIA	376153	FARM MKT TOKENS: DEBIT	1	81-06-56940-349-000	120.00
07/25	07/24/25	64962	21695	LEE, NHIA	376153	FARM MKT TOKENS: EBT	2	81-06-56940-349-000	3.00
07/25	07/24/25	64962	21695	LEE, NHIA	376153	FARM MKT TOKENS: ASPIRUS	3	81-00-13611-000-000	53.00
Total 64962:									176.00
64963									
07/25	07/24/25	64963	12810	LEGALSHIELD	JULY2025	DUES: JULY 2025	1	10-00-21566-000-000	68.75
Total 64963:									68.75

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64964									
07/25	07/24/25	64964	19567	LINDER ELECTRIC MOTORS INC	73229	MESKER/COLLEN LIFT STATION - PUMP REPAIR	1	61-03-53601-242-000	1,981.65
Total 64964:									1,981.65
64965									
07/25	07/24/25	64965	22258	LO, XEE	376154	FM DEBIT TOKENS	1	81-06-56940-349-000	60.00
07/25	07/24/25	64965	22258	LO, XEE	376154	FM EBT TOKENS	2	81-06-56940-349-000	32.00
07/25	07/24/25	64965	22258	LO, XEE	376154	FM ASPIRUS TOKENS	3	81-00-13611-000-000	13.00
Total 64965:									105.00
64966									
07/25	07/24/25	64966	9380	MACIAZ, PERI	376158	F/M DEBIT TOKENS	1	81-06-56940-349-000	40.00
07/25	07/24/25	64966	9380	MACIAZ, PERI	376158	F/M EBT TOKENS	2	81-06-56940-349-000	3.00
Total 64966:									43.00
64967									
07/25	07/24/25	64967	9810	MARATHON COUNTY HEALTH DEPT	INV08035	AQUATIC CENTER WATER TESTING	1	22-05-55420-279-000	30.00
07/25	07/24/25	64967	9810	MARATHON COUNTY HEALTH DEPT	INV08050	1 BAC-T SAMPLES	1	60-03-53775-294-000	26.00
Total 64967:									56.00
64968									
07/25	07/24/25	64968	10910	MSA PROFESSIONAL SERVICES INC	018437	JELINEK AND ALDERSON RAB DESIGN (6/15/25 - 7/12/25)	1	42-07-53470-215-430	3,147.60
Total 64968:									3,147.60
64969									
07/25	07/24/25	64969	22527	MSC INDUSTRIAL SUPPLY	37457630	PLASMA CUTTING CONSUMABLES, EDGING BROOMS	1	10-03-53310-353-000	119.47
07/25	07/24/25	64969	22527	MSC INDUSTRIAL SUPPLY	37457640	GLOSS BLACK PAINT	1	10-03-53310-353-000	78.30
07/25	07/24/25	64969	22527	MSC INDUSTRIAL SUPPLY	7761242003	SANDING DISCS, CUT OFF WHEELS, BRASS FITTINGS-SHOP	1	10-03-53310-353-000	257.01
Total 64969:									454.78
64970									
07/25	07/24/25	64970	22882	MT BAY METRO POLICE DEPT	QTR 3 2025	MBPD 3RD QTR PAYMENT	1	10-02-52100-581-000	769,016.75
07/25	07/24/25	64970	22882	MT BAY METRO POLICE DEPT	QTR 3 2025	MBPD - CAPITAL EQUIPMENT	2	44-07-57210-802-000	100,000.00

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Total 64970:									869,016.75
64971									
07/25	07/24/25	64971	23107	NAPA AUTO PARTS	953748	TUBE FOR PARKS TORO	1	10-05-55210-242-000	17.26
07/25	07/24/25	64971	23107	NAPA AUTO PARTS	954324	UNIT 25 BACK UP ALARM	1	10-03-53310-353-000	42.25
Total 64971:									59.51
64972									
07/25	07/24/25	64972	3410	NASSCO INC	6580329	PARK CLEANING SUPPLIES	1	10-05-55210-390-000	169.24
07/25	07/24/25	64972	3410	NASSCO INC	6580329	AQ CTR CLEANING AND PAPER SUPPLIES	2	22-05-55420-344-000	475.51
Total 64972:									644.75
64973									
07/25	07/24/25	64973	11720	NTC	CINV-206974	CDL TRAINING - TYLER TRYBA	1	10-03-53310-157-000	3,500.00
Total 64973:									3,500.00
64974									
07/25	07/24/25	64974	19643	O'REILLY AUTO PARTS	3845-302815	TURFCO SPARK PLUG	1	10-05-55210-242-000	5.41
07/25	07/24/25	64974	19643	O'REILLY AUTO PARTS	3845-303130	TRUCK 8 FILTER RESTOCK	1	10-03-53310-353-000	25.31
07/25	07/24/25	64974	19643	O'REILLY AUTO PARTS	3845-303130	UNIT 32 FILTER RESTOCK	2	10-03-53310-353-000	114.57
07/25	07/24/25	64974	19643	O'REILLY AUTO PARTS	3845-303999	UNIT 25 AIR FILTER	1	10-03-53310-353-000	117.68
Total 64974:									262.97
64975									
07/25	07/24/25	64975	22159	PRECISE MRM LLC	IN200-2006807	GPS DEVICES (JUNE 2025)	1	10-03-53310-226-000	320.00
Total 64975:									320.00
64976									
07/25	07/24/25	64976	13380	REI CIVIL & ENVIRONMENTAL INC	50120	KENNEDY PARK ENGINEERING - JUN 2025	1	41-07-55402-215-000	2,541.00
Total 64976:									2,541.00
64977									
07/25	07/24/25	64977	13390	REINDERS INC	2447447-00	FIELD DRY FOR YOUTH BASEBALL	1	10-00-13611-000-000	722.80
07/25	07/24/25	64977	13390	REINDERS INC	2447447-00	PARK SUPPLIES	2	10-05-55210-365-000	2,516.38

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Total 64977:									3,239.18
64978									
07/25	07/24/25	64978	13420	RENT-A-FLASH OF WI INC	96194	TRAFFIC SIGNS	1	10-03-53310-363-000	184.20
Total 64978:									184.20
64979									
07/25	07/24/25	64979	13840	ROTHSCHILD, VILLAGE OF	REIMB-CC PMT:PO	CC DUE ROTHSCHILD 07/13-7/19/2025	1	22-00-24430-000-000	1,993.39
Total 64979:									1,993.39
64980									
07/25	07/24/25	64980	20783	SOUTH AREA FIRE DISTRICT	2041	2025 OPERATING BUDGET 3RD QTR	1	10-02-52905-581-000	322,435.56
Total 64980:									322,435.56
64981									
07/25	07/24/25	64981	20472	STUHR, BERT	376160	F/M TOKENS - DEBIT	1	81-06-56940-349-000	85.00
07/25	07/24/25	64981	20472	STUHR, BERT	376160	F/M TOKENS - EBT	2	81-06-56940-349-000	14.00
07/25	07/24/25	64981	20472	STUHR, BERT	376160	F/M TOKENS - ASPIRUS	3	81-00-13611-000-000	3.00
Total 64981:									102.00
64982									
07/25	07/24/25	64982	19795	SWIDERSKI EQUIP INC	44984	CIP-EXCAVATOR HAMMER ATTACHMENT	1	44-07-57324-814-000	30,600.00
Total 64982:									30,600.00
64983									
07/25	07/24/25	64983	22109	TDS	250722	WATER TELEPHONE	1	60-03-53780-225-000	306.26
07/25	07/24/25	64983	22109	TDS	250722	SEWER TELEPHONE	2	61-03-53613-225-000	306.26
07/25	07/24/25	64983	22109	TDS	250722	VILLAGE TELEPHONE	3	10-01-51450-225-000	650.64
07/25	07/24/25	64983	22109	TDS	250722 PD	EMPD PHONES AND INTERNET	1	10-00-14510-000-000	-115.44
07/25	07/24/25	64983	22109	TDS	250722 PD	AQUATIC CENTER INTERNET	2	22-05-55420-290-000	74.84
07/25	07/24/25	64983	22109	TDS	250722 PD	TOWN OF WESTON TELEPHONE	3	10-01-51450-225-001	13.06
07/25	07/24/25	64983	22109	TDS	250722 PD	VILLAGE TELEPHONE	4	10-01-51450-225-000	101.21
Total 64983:									1,336.83

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64984									
07/25	07/24/25	64984	22099	VON SCHRADER, CJ	CLOTH ALLOW - 25	VON SCHRADER CLOTHING REIMBURSEMENT	1	10-03-53310-346-581	120.21
Total 64984:									120.21
64985									
07/25	07/24/25	64985	21525	VUE, TOU LEE	376159	F/M TOKENS - DEBIT	1	81-06-56940-349-000	25.00
07/25	07/24/25	64985	21525	VUE, TOU LEE	376159	F/M TOKENS - EBT	2	81-06-56940-349-000	17.00
07/25	07/24/25	64985	21525	VUE, TOU LEE	376159	F/M TOKENS - ASPIRUS	3	81-00-13611-000-000	16.00
Total 64985:									58.00
64986									
07/25	07/24/25	64986	17530	WAUSAU CHEMICAL CORPORATION	INV0356887	AQUATIC CENTER CHEMICALS	1	22-05-55420-366-000	1,692.40
07/25	07/24/25	64986	17530	WAUSAU CHEMICAL CORPORATION	INV-357108	AQUATIC CENTER CHEMICALS	1	22-05-55420-366-000	2,084.84
07/25	07/24/25	64986	17530	WAUSAU CHEMICAL CORPORATION	INV-357110	HYPO CHLOR - WELL 7/8	1	60-03-53730-366-000	440.00
Total 64986:									4,217.24
64987									
07/25	07/24/25	64987	22473	WHITE CAP	50032283119	LADTECH M.H. ADJUSTING RINGS	1	61-03-53603-251-000	817.90
Total 64987:									817.90
64988									
07/25	07/24/25	64988	19951	YDE LAW FIRM S.C.	224337	7/10 REVIEW OF REFUSE/RECYCLING CONTRACT	1	18-03-53635-212-000	450.00
07/25	07/24/25	64988	19951	YDE LAW FIRM S.C.	224337	7/10 REVIEW OF REFUSE/RECYCLING CONTRACT	2	18-03-53620-212-000	450.00
07/25	07/24/25	64988	19951	YDE LAW FIRM S.C.	224337	7/14-7/15 REVIEW OF MOUNT OLIVE TAX EXEMPT REQUEST	3	10-01-51300-212-000	1,040.00
07/25	07/24/25	64988	19951	YDE LAW FIRM S.C.	224338	7/9 REVIEW BODY CAMERA POLICY	1	10-01-51300-212-000	760.00
Total 64988:									2,700.00
64989									
07/25	07/24/25	64989	19350	ZIENTARA FLEET EQUIPMENT INC	01216719P	UNIT 90 BRAKE CHAMBERS, CLEVISES	1	10-03-53310-242-000	143.84
Total 64989:									143.84
64990									
07/25	07/30/25	64990	4290	AECOM TECHNICAL SERVICES INC	2001043138	WELL 3 AND TREATMENT PLANT DESIGN SERVICES (5/10/25-	1	60-00-18700-000-000	133,096.16

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Total 64990:									133,096.16
64991									
07/25	07/30/25	64991	370	AIRGAS USA LLC	9163192513	TWO-75/25 WELDING TANK REFILL	1	10-03-53310-353-000	256.96
Total 64991:									256.96
64992									
07/25	07/30/25	64992	530	AMERICAN ASPHALT OF WISCONSIN	5300071036	HMA PATCHING (6.21 TONS)	1	10-03-53310-236-000	381.92
Total 64992:									381.92
64993									
07/25	07/30/25	64993	21805	AMERICAN CONSERVATION & BILLIN	18254	AQUAHAWK MONTHLY AUG 2025	1	61-03-53613-290-000	440.00
07/25	07/30/25	64993	21805	AMERICAN CONSERVATION & BILLIN	18254	AQUAHAWK MONTHLY AUG 2025	2	60-03-53780-290-000	440.00
Total 64993:									880.00
64994									
07/25	07/30/25	64994	20357	AMERICAN ENGINEERING TESTING	INV-270588	SCHOFIELD AVE - MATERIAL TESTING (JUNE 2025)	1	46-07-57361-215-000	7,578.75
07/25	07/30/25	64994	20357	AMERICAN ENGINEERING TESTING	INV-271615	KENNEDY PARK - MATERIAL TESTING (6/18 - 7/11)	1	41-07-55402-215-000	2,119.25
Total 64994:									9,698.00
64995									
07/25	07/30/25	64995	2330	ANSER	87560-072825	ANSWERING SERVICE: 07/28/25-08/24/25	1	61-03-53613-290-000	95.00
07/25	07/30/25	64995	2330	ANSER	87560-072825	ANSWERING SERVICE: 07/28/25-08/24/25	2	60-03-53780-290-000	95.00
Total 64995:									190.00
64996									
07/25	07/30/25	64996	1500	BEACON ATHLETICS	0615379-IN	UNBILLED ACCOUNTS RECEIVABLE	1	10-00-13611-000-000	804.00
Total 64996:									804.00
64997									
07/25	07/30/25	64997	1530	BECHER-HOPPE ASSOC INC	24390	ROSS AVE (METRO TO ALDERSON) DESIGN SERVICES - JUN	1	42-07-53465-215-417	7,570.00
07/25	07/30/25	64997	1530	BECHER-HOPPE ASSOC INC	24390	ROSS AVE (METRO TO ALDERSON) DESIGN SERVICES - JUN	2	10-00-13610-000-000	7,570.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 64997:									15,140.00
64998									
07/25	07/30/25	64998	21059	BUDLESKI, CONNIE	UTILITY REF-5533-	REFUND FB UTILITY OVERPYMT	1	01-00-11115-000-000	25.58
Total 64998:									25.58
64999									
07/25	07/30/25	64999	23234	BUSTERUD, DESTINEE	49666	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 64999:									25.00
65000									
07/25	07/30/25	65000	19882	CELLCOM	966245	WATER UTILITY IPAD 1 - 846-0189 07/21-08/20	1	60-03-53740-226-000	120.77
07/25	07/30/25	65000	19882	CELLCOM	966245	WATER UTILITY - 846-0190 07/21-08/20	2	60-03-53740-226-000	15.77
07/25	07/30/25	65000	19882	CELLCOM	966245	SEWER UTILITY IPAD 2 - 846-0194 07/21-08/20	3	61-03-53610-226-000	15.77
07/25	07/30/25	65000	19882	CELLCOM	966245	STREETS IPAD - 846-2453 07/21-08/20	4	10-03-53310-226-000	15.77
07/25	07/30/25	65000	19882	CELLCOM	966245	STREETS IPAD - 846-2578: 07/21-08/20	5	10-03-53310-226-000	15.77
07/25	07/30/25	65000	19882	CELLCOM	966245	STREETS IPAD - 846-2581 07/21-08/20	6	10-03-53310-226-000	15.77
07/25	07/30/25	65000	19882	CELLCOM	966245	ADMINISTRATOR - 846-3454 07/21-08/20	7	10-01-51410-225-000	35.57
07/25	07/30/25	65000	19882	CELLCOM	966245	BUILDING INSPECTOR #1 - 846-3459 07/21-08/20	8	10-02-52400-225-000	51.41
07/25	07/30/25	65000	19882	CELLCOM	966245	BUILDING INSPECTOR #2 - 846-3468 07/21-08/20	9	10-02-52400-225-000	51.41
07/25	07/30/25	65000	19882	CELLCOM	966245	UTIL #1 - 846-4050 07/21-08/20	10	60-03-53740-226-000	16.88
07/25	07/30/25	65000	19882	CELLCOM	966245	UTIL #2 - 846-4051 07/21-08/20	11	60-03-53740-226-000	29.66
07/25	07/30/25	65000	19882	CELLCOM	966245	UTIL #3 - 846-4052 07/21-08/20	12	60-03-53740-226-000	16.88
07/25	07/30/25	65000	19882	CELLCOM	966245	UTIL #4 - 846-4053 07/21-08/20	13	61-03-53610-226-000	29.66
07/25	07/30/25	65000	19882	CELLCOM	966245	UTIL #5 - 846-4054 07/21-08/20	14	61-03-53610-226-000	16.88
07/25	07/30/25	65000	19882	CELLCOM	966245	STR OPS #1 - 846-4055 07/21-08/20	15	10-03-53310-226-000	29.66
07/25	07/30/25	65000	19882	CELLCOM	966245	STR OPS #2 - 846-4056 07/21-08/20	16	10-03-53310-226-000	16.88
07/25	07/30/25	65000	19882	CELLCOM	966245	STR OPS #3 - 846-4057 07/21-08/20	17	10-03-53310-226-000	29.66
07/25	07/30/25	65000	19882	CELLCOM	966245	CODE ENFORC OFFICER IPAD - 846-4058 07/21-08/20	18	10-03-53310-226-000	28.27
Total 65000:									552.44
65001									
07/25	07/30/25	65001	3220	CONTROL CONCEPTS TECHNOLOGY	520510583	SWIVEL FITTINGS, PIPE ADAPTORS,	1	10-03-53310-237-000	191.90
07/25	07/30/25	65001	3220	CONTROL CONCEPTS TECHNOLOGY	520510839	HYDRAULIC ADAPTORS	1	10-03-53310-237-000	102.92
Total 65001:									294.82

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65002									
07/25	07/30/25	65002	3450	CUMMINS INC	F9-250759215	TORO MOWER GASKET	1	10-05-55210-242-000	6.00
Total 65002:									6.00
65003									
07/25	07/30/25	65003	20372	D. W. DAVIES & CO. INC	1656298	DC 99 DEGREASER (55 GL)	1	10-03-53310-351-000	562.00
Total 65003:									562.00
65004									
07/25	07/30/25	65004	20932	DENYON HOMES	OCC REF-8315 MA	OCC SUR REFUND: 8315 MAPLEFIELD WAY	1	10-00-21120-000-000	1,000.00
Total 65004:									1,000.00
65005									
07/25	07/30/25	65005	19843	DIVERSIFIED BENEFIT SERVICES INC	445452	SAFER FLEX ADMIN FEES - JUNE 2025	1	10-00-14520-000-000	125.00
07/25	07/30/25	65005	19843	DIVERSIFIED BENEFIT SERVICES INC	445452	VOW FLEX ADMIN FEES JUNE 2025	2	10-01-51430-163-000	125.00
Total 65005:									250.00
65006									
07/25	07/30/25	65006	23232	ERNST, ANDREW	49669	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65006:									25.00
65007									
07/25	07/30/25	65007	4910	FASTENAL COMPANY	WISCH381777	HARDWARE RESTOCK, NITRIL GLOVES	1	10-03-53310-353-000	82.12
Total 65007:									82.12
65008									
07/25	07/30/25	65008	21511	FIRST SUPPLY LLC - WAUSAU	184680-00	PLUMBING SUPPLIES FOR SAFETY BLD	1	10-02-52199-355-000	2.67
Total 65008:									2.67
65009									
07/25	07/30/25	65009	22963	FRANCIS MELVIN INC	PAY APP 1 FULLER	FULLER ST PAY APP 1 - WATER	1	60-00-18700-827-442	49,250.43
07/25	07/30/25	65009	22963	FRANCIS MELVIN INC	PAY APP 1 FULLER	FULLER ST PAY APP 1 - STORM	2	63-00-18700-825-442	259,737.28

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 65009:									308,987.71
65010									
07/25	07/30/25	65010	21632	GREEN VALLEY SEPTIC	I14932	ROSS AVENUE LAUNCH	1	10-05-55210-290-000	168.00
07/25	07/30/25	65010	21632	GREEN VALLEY SEPTIC	I14933	YELLOW BANKS TOILET RENTAL 7/25-8/21	1	10-05-55210-290-000	568.00
Total 65010:									736.00
65011									
07/25	07/30/25	65011	22953	HORIZON COMMERCIAL POOLS	INV111599	POOL CHEMICALS	1	22-05-55420-366-000	471.63
Total 65011:									471.63
65012									
07/25	07/30/25	65012	6950	HORST DISTRIBUTING INC	114993-00	#143 PARTS	1	10-05-55210-242-000	966.90
Total 65012:									966.90
65013									
07/25	07/30/25	65013	8450	K & S FUEL INJECTION INC	25527	GREASE FOR GREASE GUNS	1	10-03-53310-351-000	594.00
Total 65013:									594.00
65014									
07/25	07/30/25	65014	21376	LEE, MALY	49676	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65014:									25.00
65015									
07/25	07/30/25	65015	19567	LINDER ELECTRIC MOTORS INC	73230	AQUATIC CENTER PUMP REPAIR	1	22-05-55420-247-000	2,454.00
07/25	07/30/25	65015	19567	LINDER ELECTRIC MOTORS INC	73231	WATER HEATER START UP	1	22-05-55420-247-000	900.00
07/25	07/30/25	65015	19567	LINDER ELECTRIC MOTORS INC	73232	BOILER PUMP	1	22-05-55420-247-000	3,750.22
Total 65015:									7,104.22
65016									
07/25	07/30/25	65016	9810	MARATHON COUNTY HEALTH DEPT	INV08076	5 BAC-T SAMPLES	1	60-03-53730-294-000	75.00
Total 65016:									75.00

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65017									
07/25	07/30/25	65017	9910	MARATHON COUNTY TREASURER	019892	ROSS AND CR-X DESIGN (JUNE 2025)	1	42-07-53454-215-000	1,022.98
Total 65017:									1,022.98
65018									
07/25	07/30/25	65018	21224	MI-TECH SERVICES INC	32151439	LANDFILL MONITORING JUNE 2025	1	18-03-53631-215-000	5,332.88
Total 65018:									5,332.88
65019									
07/25	07/30/25	65019	23236	MOBLEY, MIKKIE	49667	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65019:									25.00
65020									
07/25	07/30/25	65020	22527	MSC INDUSTRIAL SUPPLY	41179560	ELLIS BANDSAW BLADES	1	10-03-53310-353-000	143.94
07/25	07/30/25	65020	22527	MSC INDUSTRIAL SUPPLY	41182510	PIPE PLUG RESTOCK	1	10-03-53310-353-000	26.72
Total 65020:									170.66
65021									
07/25	07/30/25	65021	22938	MULRY, TONY	49668	PARK SECURITY DEPOSIT REFUND	1	10-00-23160-000-000	25.00
Total 65021:									25.00
65022									
07/25	07/30/25	65022	23017	NATIONAL VISION ADMINISTRATOR L	4461215	JULY VISION 2025	1	10-00-21532-000-000	321.26
Total 65022:									321.26
65023									
07/25	07/30/25	65023	11530	CONTINENTAL BATTERY SYSTEMS	14070722251032	UNIT 23 BATTERY	1	10-03-53310-242-000	225.43
Total 65023:									225.43
65024									
07/25	07/30/25	65024	19860	NORTHERN LAKE SERVICE INC	2511901	WATER TESTING: QUARTERLY DRINKING WATER	1	60-03-53730-294-000	954.04
07/25	07/30/25	65024	19860	NORTHERN LAKE SERVICE INC	2512215	WATER TESTING: INVESTIGATIVE RAW WATER	1	60-03-53730-294-000	1,196.86

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Total 65024:									2,150.90
65025									
07/25	07/30/25	65025	19643	O'REILLY AUTO PARTS	3845-304295	UNIT 25 FILTER RESTOCK	1	10-03-53310-353-000	80.04
07/25	07/30/25	65025	19643	O'REILLY AUTO PARTS	3845-304453	JACOBSEN MOWER DUST BOOT	1	10-05-55210-242-000	6.61
Total 65025:									86.65
65026									
07/25	07/30/25	65026	23240	PAULSON, SARAH	UTILITY REF-3987-	REFUND UTILITY BILL OVERPYMT	1	01-00-11115-000-000	120.56
Total 65026:									120.56
65027									
07/25	07/30/25	65027	12460	PGA INC	539449 PAY APP 1	KENNEDY PARK - PAY APP 1	1	41-07-55402-290-000	138,599.75
Total 65027:									138,599.75
65028									
07/25	07/30/25	65028	21058	QUADIENT FINANCE USA INC.	JULY2025	POSTAGE: JULY 2025	1	10-01-51450-311-000	1,000.00
Total 65028:									1,000.00
65029									
07/25	07/30/25	65029	13390	REINDERS INC	2447985-00	UNBILLED ACCOUNTS RECEIVABLE	1	10-00-13611-000-000	722.80
07/25	07/30/25	65029	13390	REINDERS INC	6077535-00	PARKS FOR #115	1	10-05-55210-242-000	370.64
Total 65029:									1,093.44
65030									
07/25	07/30/25	65030	22535	REMBRANDT CLEANING	37263	JULY JANITOR SERVICES	1	10-01-51600-216-000	1,142.00
Total 65030:									1,142.00
65031									
07/25	07/30/25	65031	19838	RHYME BUSINESS PRODUCTS LLC	AR853630	SHARP MONTHLY B&W USAGE	1	10-01-51450-280-000	5.63
07/25	07/30/25	65031	19838	RHYME BUSINESS PRODUCTS LLC	AR853630	SHARP MONTHLY COLOR USAGE	2	10-01-51450-280-000	89.82
Total 65031:									95.45

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
65032									
07/25	07/30/25	65032	20795	RIVER VIEW PROFESSIONAL LANDSC	69258	LANDFILL MOWING	1	18-03-53631-290-000	1,590.00
Total 65032:									1,590.00
65033									
07/25	07/30/25	65033	13840	ROTHSCHILD, VILLAGE OF	REIMB-CC PMT:PO	CC DUE ROTHSCHILD 07/20-7/26/2025	1	22-00-24430-000-000	2,595.26
Total 65033:									2,595.26
65034									
07/25	07/30/25	65034	21816	STRAND ASSOCIATES INC	0227011	WISDOT STORM POND DESIGN (6/1/25 - 6/30/25)	1	63-00-18700-825-431	4,159.50
07/25	07/30/25	65034	21816	STRAND ASSOCIATES INC	0227011	WISDOT STORM POND DESIGN (6/1/25 - 6/30/25) (BILL TO OT	2	10-00-13611-000-000	1,740.50
Total 65034:									5,900.00
65035									
07/25	07/30/25	65035	19839	ULINE	195428036	SHOP BULK OIL ROOM SHELVING	1	10-03-53310-344-000	607.75
Total 65035:									607.75
65036									
07/25	07/30/25	65036	16890	VAN ERT ELECTRIC CO INC	001-038767	SCHOFIELD AVE PHASE 1 CONDUIT AND PULL BOXES	1	46-07-57361-823-000	20,625.00
Total 65036:									20,625.00
65037									
07/25	07/30/25	65037	22655	VANG, ANDREW	49674	PARK SECURITY DEPOSIT REFUND	1	10-00-23160-000-000	25.00
Total 65037:									25.00
65038									
07/25	07/30/25	65038	23237	VANG, WANG	49372	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65038:									25.00
65039									
07/25	07/30/25	65039	23235	VROLIJK, GRETCHEN	49677	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65039:									25.00

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65040									
07/25	07/30/25	65040	17530	WAUSAU CHEMICAL CORPORATION	CRE-017825	AQUATIC CENTER CHEMICALS	1	22-05-55420-366-000	-168.00
07/25	07/30/25	65040	17530	WAUSAU CHEMICAL CORPORATION	INV-357259	CAUSTIC SODA, HYP CHLOR, HFS - ALTA VERDE	1	60-03-53730-366-000	1,571.38
07/25	07/30/25	65040	17530	WAUSAU CHEMICAL CORPORATION	INV-357260	HYPO CHLOR - KERRY WELL	1	60-03-53730-366-000	220.11
07/25	07/30/25	65040	17530	WAUSAU CHEMICAL CORPORATION	INV-357261	CAUSTIC SODA, HFS - BLOEDEL	1	60-03-53730-366-000	968.41
07/25	07/30/25	65040	17530	WAUSAU CHEMICAL CORPORATION	INV-357262	HFS - WELL 7/8	1	60-03-53730-366-000	428.10
07/25	07/30/25	65040	17530	WAUSAU CHEMICAL CORPORATION	INV-357264	AQUATIC CENTER CHEMICALS	1	22-05-55420-366-000	1,504.45
Total 65040:									4,524.45
65041									
07/25	07/30/25	65041	22473	WHITE CAP	50032366685	LADTECH M.H. ADJUSTING RINGS	1	61-03-53603-251-000	4,595.67
Total 65041:									4,595.67
65042									
07/25	07/30/25	65042	20788	WOODSON YMCA	MAY_JUNE2025	AQUATIC CENTER ADMINISTRATION	1	22-05-55420-290-000	25,321.56
Total 65042:									25,321.56
65043									
07/25	07/30/25	65043	22491	YANG, JACK	49680	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65043:									25.00
65044									
08/25	08/07/25	65044	530	AMERICAN ASPHALT OF WISCONSIN	5300071138	MANHOLE PATCHING	1	61-03-53603-251-000	174.05
Total 65044:									174.05
65045									
08/25	08/07/25	65045	21135	AMERICAN MESSAGING	U1350110ZH	AMERICAN MESSENGER AUG 2025	1	60-03-53780-290-000	26.47
08/25	08/07/25	65045	21135	AMERICAN MESSAGING	U1350110ZH	AMERICAN MESSENGER AUG 2025	2	61-03-53613-290-000	26.48
Total 65045:									52.95
65046									
08/25	08/07/25	65046	20451	BARTTELT, SARA	52529	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65046:									25.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
65047									
08/25	08/07/25	65047	23248	BOGNER, SARA	52530	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65047:									25.00
65048									
08/25	08/07/25	65048	21746	BORCHARDT, JARED	264212	F/M TOKENS DEBIT	1	81-06-56940-349-000	175.00
Total 65048:									175.00
65049									
08/25	08/07/25	65049	23249	BUCK, MIRANDA	52703	PARK REFUND	1	10-00-46720-000-087	60.00
08/25	08/07/25	65049	23249	BUCK, MIRANDA	52703	SALES TAX REFUND	2	10-00-24213-000-000	3.30
08/25	08/07/25	65049	23249	BUCK, MIRANDA	52704	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65049:									88.30
65050									
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 SHOP RAGS/SERVICE CHARGES/EMBLEM	1	10-03-53310-344-000	51.00
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 P - HUERTH: UNIFORM MAINT/RNTL	2	10-05-55200-162-595	16.60
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 ST - LAKE: UNIFORM MAINT/RNTL	3	10-03-53310-162-574	9.20
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 ST - TRYBA T: UNIFORM MAINT/RNTL	4	10-03-53310-162-572	13.60
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 ST - BURAZIN: UNIFORM MAINT/RNTL	5	10-03-53310-162-580	95.37
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 ST - VLIESTRA: UNIFORM MAINT/RNTL	6	10-03-53310-162-582	33.10
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 ST - YONKER: UNIFORM MAINT/RNTL	7	10-03-53310-162-584	15.11
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 P - HOEKSTRA (LYON): UNIFORM MAINT/RNTL	8	61-03-53613-162-593	47.75
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 BI - MEVERDEN: UNIFORM MAINT/RNTL	9	10-02-52400-162-000	26.60
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 ST- HOEPPNER: UNIFORM MAINT/RNTL	10	10-03-53310-162-578	9.95
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 BI- MAGUIRE: UNIFORM MAINT/RNTL	11	10-02-52400-162-000	25.15
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 BI- TATRO: UNIFORM MAINT/RNTL	12	10-02-52400-162-000	7.70
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 P - FALKOWSKI: UNIFORM MAINT/RNTL	13	10-05-55200-162-594	11.50
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 ST - JANIKOWSKI: UNIFORM MAINT/RNTL	14	10-03-53310-162-577	8.65
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 W - DIETSCH: UNIFORM MAINT/RNTL	15	60-03-53780-162-588	37.85
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 ST - VON SCHRADER: UNIFORM MAINT/RNTL	16	10-03-53310-162-581	53.91
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 W - BORTH: UNIFORM MAINT/RNTL	17	60-03-53780-162-586	8.65
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 ST- SCHMIDT: UNIFORM MAINT/RNTL	18	10-03-53310-162-570	52.70
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 ST - ULLENBRAUCK K: UNIFORM MAINT/RNTL	19	10-03-53310-162-575	43.65
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 P - STEINES: UNIFORM MAINT/RNTL	20	10-05-55200-162-596	37.20
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 SWR - TRYBA D: UNIFORM MAINT/RNTL	21	61-03-53613-162-592	63.45
08/25	08/07/25	65050	5720	CINTAS CORPORATION	12709045	JULY 202 W - KRAUSE: UNIFORM MAINT/RNTL	22	60-03-53780-162-590	30.60

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Total 65050:									699.29
65051									
08/25	08/07/25	65051	11160	CORE & MAIN LP	X445959	1.5" METER (C2 OMNI) RETROFIT KIT	1	60-00-18413-000-000	2,277.76
08/25	08/07/25	65051	11160	CORE & MAIN LP	X445959	1" METER (C2 OMNI) RETROFIT KIT	2	60-00-18413-000-000	2,250.00
Total 65051:									4,527.76
65052									
08/25	08/07/25	65052	20932	DENYON HOMES	OCC REF-8303 MA	OCC SUR REFUND:8303 MAPLEFIELD WAY	1	10-00-21120-000-000	1,000.00
Total 65052:									1,000.00
65053									
08/25	08/07/25	65053	21553	DULTMEIER SALES LLC	4275145	WASHDOWN HOSE AND FITTINGS	1	10-03-53310-353-000	248.80
Total 65053:									248.80
65054									
08/25	08/07/25	65054	4900	FARRELL EQUIPMENT & SUPPLY CO	248406	CONCRETE SAW BLADE	1	10-03-53310-314-000	239.99
Total 65054:									239.99
65055									
08/25	08/07/25	65055	4910	FASTENAL COMPANY	WISCH382007	GRADE 5 HARDWARE, SNAP PINS, BATTERIES	1	10-03-53310-353-000	45.61
Total 65055:									45.61
65056									
08/25	08/07/25	65056	5490	GANNETT WISCONSIN LOCALiQ	11520059	GENERAL VILLAGE ORDINANCE - STANDING COMMITTEES	1	10-01-51420-321-000	21.00
Total 65056:									21.00
65057									
08/25	08/07/25	65057	23243	GARVIN, JESSICA	51781	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65057:									25.00
65058									
08/25	08/07/25	65058	23242	GERBER, BRYAN	51778	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 65058:									25.00
65059									
08/25	08/07/25	65059	23245	GROSHEK, MIKE	51779	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65059:									25.00
65060									
08/25	08/07/25	65060	22464	HANCO CORP	251675-00	MOUNTING/BALANCING SUPPLIES	1	10-03-53310-242-000	255.42
Total 65060:									255.42
65061									
08/25	08/07/25	65061	6950	HORST DISTRIBUTING INC	114993-001	RIDING SPREADER/SPRAYER PUMP	1	10-05-55210-242-000	75.76
Total 65061:									75.76
65062									
08/25	08/07/25	65062	21230	ILLINOIS MUTUAL	250711-250725	7/11 + 7/25 PAYROLLS	1	10-00-21537-000-000	193.62
Total 65062:									193.62
65063									
08/25	08/07/25	65063	22285	JOHNSON CONTROLS	1-136167729878	HVAC REPAIRS	1	10-01-51600-247-000	3,395.00
Total 65063:									3,395.00
65064									
08/25	08/07/25	65064	23247	LEE, CAMERON	52526	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65064:									25.00
65065									
08/25	08/07/25	65065	23241	LOVSNESS, ANDREW	UTILITY REF-4492-	REFUND UTILITY OVERPYMT	1	01-00-11115-000-000	189.56
Total 65065:									189.56
65066									
08/25	08/07/25	65066	9810	MARATHON COUNTY HEALTH DEPT	INV08118	5 BAC-T SAMPLES	1	60-03-53730-294-000	75.00
08/25	08/07/25	65066	9810	MARATHON COUNTY HEALTH DEPT	INV08118	2 BAC-T SAMPLES	2	60-03-53775-294-000	52.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
08/25	08/07/25	65066	9810	MARATHON COUNTY HEALTH DEPT	INV08141	AQUATIC CENTER WATER TESTING	1	22-05-55420-279-000	30.00
Total 65066:									157.00
65067									
08/25	08/07/25	65067	20623	MDROFFERS CONSULTING LLC	202507012	MD ROFFERS MASTER PLANNING AGREEMENT	1	10-06-56930-219-000	1,317.50
08/25	08/07/25	65067	20623	MDROFFERS CONSULTING LLC	202507013	MDROFFERS WO 20 COMP PLAN: C & I, SURVEY	1	10-06-56930-219-000	4,511.25
Total 65067:									5,828.75
65068									
08/25	08/07/25	65068	22384	NATIONAL COATINGS & SUPPLIES	26214209	UNIT 32 PAINT	1	10-03-53310-354-000	208.86
Total 65068:									208.86
65069									
08/25	08/07/25	65069	11550	NORTHWAY COMMUNICATIONS INC	178435	REPAIR SHOREY AVE WEATHER SIREN	1	10-02-52910-249-000	635.00
Total 65069:									635.00
65070									
08/25	08/07/25	65070	19643	O'REILLY AUTO PARTS	3845-305721	UNIT 59 CABIN FILTER	1	10-03-53310-352-000	10.99
08/25	08/07/25	65070	19643	O'REILLY AUTO PARTS	3845-305761	UNIT 288 CABIN FILTER	1	61-03-53606-352-000	35.22
Total 65070:									46.21
65071									
08/25	08/07/25	65071	23246	PILECKY, WENDY	51780	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65071:									25.00
65072									
08/25	08/07/25	65072	21489	PRECISION SEALCOATING INC	250721	2025 CRACK SEALING	1	10-03-53310-236-000	84,100.00
Total 65072:									84,100.00
65073									
08/25	08/07/25	65073	22003	PRIMADATA LLC	71398	POSTAGE FOR JULY UTILITY BILLS	1	60-03-53771-311-000	398.69
08/25	08/07/25	65073	22003	PRIMADATA LLC	71398	POSTAGE FOR JULY UTILITY BILLS	2	61-03-53612-311-000	398.70
08/25	08/07/25	65073	22003	PRIMADATA LLC	71398	POSTAGE FOR JULY UTILITY BILLS	3	63-03-53652-311-000	398.69

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 65073:									1,196.08
65074									
08/25	08/07/25	65074	13420	RENT-A-FLASH OF WI INC	96499	STREET SIGN BLANKS	1	10-03-53310-363-000	394.72
Total 65074:									394.72
65075									
08/25	08/07/25	65075	13840	ROTHSCHILD, VILLAGE OF	REIMB-CC PMT:PO	CC DUE ROTHSCHILD 07/27-8/2/2025	1	22-00-24430-000-000	855.92
Total 65075:									855.92
65076									
08/25	08/07/25	65076	10520	SECURIAN FINANCIAL GROUP INC	SEPT2025	VOW PREMIUM: SEPT 2025	1	10-00-21531-000-000	1,514.98
Total 65076:									1,514.98
65077									
08/25	08/07/25	65077	14660	SECURITY HEALTH PLAN	SEPT2025	VILLAGE TRAD HEALTH INS FOR SEPT 2025	1	10-00-21530-000-000	7,995.54
08/25	08/07/25	65077	14660	SECURITY HEALTH PLAN	SEPT2025	VILLAGE HSA HEALTH INS FOR SEPT 2025	2	10-00-21530-000-000	48,881.84
08/25	08/07/25	65077	14660	SECURITY HEALTH PLAN	SEPT2025	VILLAGE HSA HEALTH INS ADJ FOR AUG 2025 - TRYBA	3	10-00-21530-000-000	-823.62
Total 65077:									56,053.76
65078									
08/25	08/07/25	65078	15220	SOUTHSIDE TIRE CO INC	10227218	UNIT 32 TIRE O-RINGS	1	10-03-53310-242-000	100.00
Total 65078:									100.00
65079									
08/25	08/07/25	65079	23244	STARK, LEE	51777	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65079:									25.00
65080									
08/25	08/07/25	65080	15920	TAPCO	1806241	SCHOFIELD AVE SIGNAL HARDWARE	1	46-07-57361-823-000	9,240.00
Total 65080:									9,240.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
65081									
08/25	08/07/25	65081	22636	TRAVELIN' NUTS	376151	F/M DEBIT TOKENS	1	81-06-56940-349-000	35.00
08/25	08/07/25	65081	22636	TRAVELIN' NUTS	376151	F/M EBT TOKENS	2	81-06-56940-349-000	31.00
Total 65081:									66.00
65082									
08/25	08/07/25	65082	19929	UTILITY SERVICES CO	631089	Q3 2025 MAINT CONTRACT - BUSINESS PK TANK	1	60-03-53760-290-000	2,011.44
Total 65082:									2,011.44
65083									
08/25	08/07/25	65083	22099	VON SCHRADER, CJ	CLOTH ALLOW 250	VON SCHRADER CLOTHING REIMBURSEMENT	1	10-03-53310-346-581	14.77
08/25	08/07/25	65083	22099	VON SCHRADER, CJ	CLOTH ALLOW 280	VON SCHRADER CLOTHING REIMBURSEMENT	1	10-03-53310-346-581	73.85
Total 65083:									88.62
65084									
08/25	08/07/25	65084	17530	WAUSAU CHEMICAL CORPORATION	INV-357442	CAUSTIC SODA - BLOEDEL	1	60-03-53730-366-000	1,802.16
08/25	08/07/25	65084	17530	WAUSAU CHEMICAL CORPORATION	INV-357443	AQUATIC CENTER CHEMICALS	1	22-05-55420-366-000	2,455.83
Total 65084:									4,257.99
65085									
08/25	08/07/25	65085	23250	WAUSAU POLICE DEPT	52644	PARK REFUND	1	10-00-46720-000-089	60.00
08/25	08/07/25	65085	23250	WAUSAU POLICE DEPT	52705	SEC. DEP. REFUND	1	10-00-23160-000-000	25.00
Total 65085:									85.00
65086									
08/25	08/07/25	65086	17520	WAUSAU CENTRAL WISCONSIN CVB	Q2 2025 ROOM TA	ROOM TAX: QTR 2 2025	1	29-06-56729-590-000	110,757.60
Total 65086:									110,757.60
65087									
08/25	08/07/25	65087	21543	WEAVER, ESTHER	376162	F/M TOKENS - DEBIT	1	81-06-56940-349-000	190.00
08/25	08/07/25	65087	21543	WEAVER, ESTHER	376162	F/M TOKENS - EBT	2	81-06-56940-349-000	39.00
Total 65087:									229.00

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65088									
08/25	08/07/25	65088	22473	WHITE CAP	50032350202	BOTTLE WATER	1	10-03-53310-390-000	35.94
Total 65088:									35.94
65089									
08/25	08/07/25	65089	18990	WISCONSIN PUBLIC SERVICE	5570212143	SCHOFIELD AVE TEMP SIGNALS - ELECTRICITY	1	46-07-57361-823-000	63.62
Total 65089:									63.62
65090									
08/25	08/07/25	65090	22423	YANG, KHOUA	62527	SECURITY DEPOSIT REFUND	1	10-00-23160-000-000	25.00
Total 65090:									25.00
90212									
07/25	07/20/25	90212	18100	WESTON UTILITIES	Cycle 1: Q2 2025	269-00 / 5600 STERNBERG AVE: 3/15-6/15/2025	1	60-03-53730-221-000	265.49
07/25	07/20/25	90212	18100	WESTON UTILITIES	Cycle 1: Q2 2025	2626-00 / 6100 ROGAN LN: 3/15-6/15/2025	2	10-05-55210-221-000	333.67
07/25	07/20/25	90212	18100	WESTON UTILITIES	Cycle 1: Q2 2025	2851-00 / 6412 TEAGAN LN: 3/15-6/15/2025	3	10-05-55210-221-000	237.41
07/25	07/20/25	90212	18100	WESTON UTILITIES	Cycle 1: Q2 2025	5249-00 / 5200 E JELINEK AVE: 3/15-6/15/2025	4	61-03-53610-221-000	63.12
07/25	07/20/25	90212	18100	WESTON UTILITIES	Cycle 1: Q2 2025	5467-00 / 7200 QUENTIN ST: 3/15-6/15/2025	5	10-05-55210-221-000	866.04
07/25	07/20/25	90212	18100	WESTON UTILITIES	Cycle 1: Q2 2025	5777-00 / 5901 RIPPLING CREEK DR: 3/15-6/15/2025	6	60-03-53720-221-000	544.67
Total 90212:									2,310.40
90213									
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	HARLYN L/S: 5/28-6/26/2025	1	61-03-53610-222-000	268.34
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	HARLYN L/S: 5/28-6/26/2025	2	61-03-53610-224-000	19.12
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	FOX ST L/S: 5/28-6/26/2025	3	61-03-53610-222-000	225.51
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	FOX ST L/S: 5/28-6/26/2025	4	61-03-53610-224-000	18.95
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	JELINEK/MESKER L/S: 5/28-6/26/2025	5	61-03-53610-222-000	1,078.61
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	JELINEK/MESKER L/S: 5/28-6/26/2025	6	61-03-53610-224-000	22.40
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	KATHLEEN L/S: 5/28-6/26/2025	7	61-03-53610-222-000	37.06
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	EC RIVER L/S: 5/28-6/26/2025	8	61-03-53610-222-000	276.80
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	EC RIVER L/S: 5/28-6/26/2025	9	61-03-53610-224-000	19.57
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	TANYA L/S: 5/28-6/26/2025	10	61-03-53610-222-000	99.06
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	TANYA L/S: 5/28-6/26/2025	11	61-03-53610-224-000	18.16
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	BUS PK SOUTH L/S: 5/28-6/26/2025	12	61-03-53610-222-000	63.70
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	EVERGREEN POINTE L/S: 5/28-6/26/2025	13	61-03-53610-222-000	56.09
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	PARK TERRACE L/S: 5/28-6/26/2025	14	61-03-53610-222-000	42.88
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	RYAN ST L/S: 5/28-6/26/2025	15	61-03-53610-222-000	536.82

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07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	RYAN ST L/S: 5/28-6/26/2025	16	61-03-53610-224-000	20.42
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	HERITAGE HILLS L/S: 5/28-6/26/2025	17	61-03-53610-222-000	65.22
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	ROSS AVE L/S: 5/28-6/26/2025	18	61-03-53610-222-000	110.89
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	ROSS AVE L/S: 5/28-6/26/2025	19	61-03-53610-224-000	18.34
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	COLLEEN/MESKER L/S: 5/28-6/26/2025	20	61-03-53610-222-000	240.04
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2457-00012 June 2	COLLEEN/MESKER L/S: 5/28-6/26/2025	21	61-03-53610-224-000	18.82
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00002 June 2	SAFETY BLG ELECTRIC: 5/28-6/26/2025	1	10-00-14510-000-000	469.27
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00002 June 2	SAFETY BLG ELECTRIC: 5/28-6/26/2025	2	10-00-14520-000-000	1,094.96
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00002 June 2	SAFETY BLG GAS: 5/28-6/26/2025	3	10-00-14510-000-000	30.26
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00002 June 2	SAFETY BLG GAS: 5/28-6/26/2025	4	10-00-14520-000-000	70.61
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00038 June 2	2100 NEUPERT: 5/28-6/26/2025	1	10-05-55340-222-000	35.73
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00038 June 2	2100 NEUPERT: 5/28-6/26/2025	2	10-05-55340-224-000	16.77
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00132 June 2	QUENTIN SHELTER: 5/27-6/25/2025	1	10-05-55210-222-000	29.26
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00132 June 2	ROGAN: 5/27-6/25/2025	2	10-05-55210-222-000	28.34
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00132 June 2	KENNEDY: 5/27-6/25/2025	3	10-05-55210-222-000	28.99
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00132 June 2	NORTHWESTERN: 5/27-6/25/2025	4	10-05-55210-222-000	28.86
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00132 June 2	PKWY SHELTER: 5/27-6/25/2025	5	10-05-55210-222-000	28.47
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00132 June 2	NORTHWESTERN PK: 5/27-6/25/2025	6	10-05-55210-222-000	30.45
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00132 June 2	ROBINWOOD: 5/27-6/25/2025	7	10-05-55210-222-000	28.07
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00132 June 2	ALTA VERDE: 5/27-6/25/2025	8	10-05-55210-222-000	40.49
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00132 June 2	ALTA VERDE: 5/27-6/25/2025	9	10-05-55210-224-000	16.77
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00132 June 2	WIFI @ KEN PK: 5/27-6/25/2025	10	10-05-55210-222-000	31.90
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	ALTA VERDE WELL: 5/28-6/26/2025	1	60-03-53720-222-000	1,226.32
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	ALTA VERDE WELL: 5/28-6/26/2025	2	60-03-53720-224-000	17.25
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	BUS PARK TOWER: 5/28-6/26/2025	3	60-03-53740-222-000	63.63
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	BLOEDEL WELL: 5/28-6/26/2025	4	60-03-53720-222-000	1,316.22
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	BLOEDEL WELL: 5/28-6/26/2025	5	60-03-53720-224-000	20.03
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	SUMMIT TOWER: 5/28-6/26/2025	6	60-03-53740-222-000	41.29
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	RIPPLING CREEK WELL: 5/28-6/26/2025	7	60-03-53720-222-000	1,881.69
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	RIPPLING CREEK WELL: 5/28-6/26/2025	8	60-03-53720-224-000	21.89
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	FOREMOST WELL/TOWER: 5/28-6/26/2025	9	60-03-53720-222-000	2,469.56
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	MESKER WELL: 5/28-6/26/2025	10	60-03-53720-222-000	99.91
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	MESKER WELL: 5/28-6/26/2025	11	60-03-53720-224-000	18.16
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	WTP/STERNBERG WELL: 4/29-5/27/2025	12	60-03-53720-222-000	282.74
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	WTP/STERNBERG WELL: 4/29-5/27/2025	13	60-03-53730-222-000	282.73
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	WTP/STERNBERG WELL: 4/29-5/27/2025	14	60-03-53720-224-000	30.11
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	WTP/STERNBERG WELL: 4/29-5/27/2025	15	60-03-53730-224-000	30.10
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	WTP/STERNBERG WELL: 5/28-6/26/2025	16	60-03-53720-222-000	273.42
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	WTP/STERNBERG WELL: 5/28-6/26/2025	17	60-03-53730-222-000	273.41
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	WTP/STERNBERG WELL: 5/28-6/26/2025	18	60-03-53720-224-000	15.91
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00134 June 2	WTP/STERNBERG WELL: 5/28-6/26/2025	19	60-03-53730-224-000	15.90

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07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	ENT. WAY - TRAF LIGHTS: 5/28-6/26/2025	1	10-03-53311-222-000	80.55
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	COMM CTR - ST LIGHTING: 5/28-6/26/2025	2	10-03-53420-222-000	80.61
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	BARBICAN AVE - ST LIGHTING: 5/28-6/26/2025	3	10-03-53420-222-000	163.44
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	ENT WAY FNTN - ST LIGHTING: 5/28-6/26/2025	4	10-03-53420-222-000	28.07
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	VILLAGE - ST LIGHTING: 5/28-6/26/2025	5	10-03-53420-222-000	14,753.25
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	ROSS - TRAF LIGHTS : 5/28-6/26/2025	6	10-03-53311-222-000	71.03
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	LANDFILL: 5/28-6/26/2025	7	18-03-53631-222-000	106.66
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	SCHOF/CHERRY - IRRIG : 5/28-6/26/2025	8	10-03-53317-222-000	28.73
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	MINISTRY - ST LIGHTING: 5/28-6/26/2025	9	10-03-53420-222-000	157.08
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	SHOREY - WARNING SIREN: 5/28-6/26/2025	10	10-02-52910-222-000	31.24
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	EVEREST/CP - TRAF LIGHTS: 5/28-6/26/2025	11	10-03-53311-222-000	103.15
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	EVEREST - WARNING SIREN: 5/28-6/26/2025	12	10-02-52910-222-000	31.24
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	BIRCH/WESTON - ST LIGHTING: 5/28-6/26/2025	13	10-03-53420-222-000	123.84
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	BIRCH/SCHOF - ST LIGHTING : 5/28-6/26/2025	14	10-03-53420-222-000	146.13
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	RECYCLE SHED: 5/28-6/26/2025	15	10-03-53312-222-000	49.09
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	ALDERSON/SCHOF - ST LIGHTING : 5/28-6/26/2025	16	10-03-53420-222-000	122.71
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	NORMANDY/SCHOF - ST LIGHTING: 5/28-6/26/2025	17	10-03-53420-222-000	87.95
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	BIRCH/WESTON - TRAF LIGHTS : 5/28-6/26/2025	18	10-03-53311-222-000	55.70
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	CROSS POINTE - ST LIGHTING: 5/28-6/26/2025	19	10-03-53420-222-000	100.62
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	HOWLAND AVE - ST LIGHTING: 5/28-6/26/2025	20	10-03-53420-222-000	64.11
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	SHOREY - ST LIGHTING: 5/28-6/26/2025	21	10-03-53420-222-000	34.70
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	BUS PK - ST LIGHTING: 5/28-6/26/2025	22	10-03-53420-222-000	696.65
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	CTY RD J-SIGN - ST LIGHTING : 5/28-6/26/2025	23	10-03-53420-222-000	32.83
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	BIRCH/SCHOF - TRAF LIGHTS: 5/28-6/26/2025	24	10-03-53311-222-000	.94
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	CP/SCHOF - TRAF LIGHTS: 5/28-6/26/2025	25	10-03-53311-222-000	55.83
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	ZINSER - WAY FINDING SIGNS: 5/28-6/26/2025	26	10-03-53420-222-000	28.59
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	RICKYVAL - WAY FINDING SIGNS: 5/28-6/26/2025	27	10-03-53420-222-000	30.31
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	RYAN - WAY FINDING SIGNS: 5/28-6/26/2025	28	10-03-53420-222-000	34.14
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	WESTON/PROG - WAY FINDING SIGNS: 5/28-6/26/2025	29	10-03-53420-222-000	34.28
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	MUSKIE - WARNING SIREN: 5/28-6/26/2025	30	10-02-52910-222-000	30.71
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	WINDSOR DR - AERATOR: 5/28-6/26/2025	31	63-03-53655-222-000	32.69
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00166 June 2	BIRCH - PED BRIDGE LIGHTING: 5/28-6/26/2025	32	10-03-53420-222-000	28.07
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00207 June 2	NEW MUN CTR ELECTRIC: 5/27-6/26/2025	1	10-01-51600-222-000	3,043.63
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00207 June 2	NEW MUN CTR GAS: 5/27-6/26/2025	2	10-01-51600-224-000	114.34
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00233 June 2	3512 CAMP PHILLIPS RD WELL: 5/27-6/26/2025	1	60-03-53720-222-000	4,564.59
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00233 June 2	3512 CAMP PHILLIPS RD WELL: 5/27-6/26/2025	2	60-03-53720-224-000	32.65
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00236 June 2	TROTZER LIFT STATION: 5/15-6/17/2025	1	61-03-53610-222-000	129.50
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00236 June 2	TROTZER LIFT STATION: 5/15-6/17/2025	2	61-03-53610-224-000	20.99
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00241 June 2	COLONIAL GARDEN: BIRCH ST: 5/27-6/25/2025	1	60-03-53740-222-000	65.09
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00242 June 2	STILLWATER: SCHOFIELD AVE: 5/27-6/25/2025	1	60-03-53740-222-000	53.06
07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00243 June 2	WESTON MANOR: FULLER ST: 5/27-6/25/2025	1	60-03-53740-222-000	57.55

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07/25	07/22/25	90213	18990	WISCONSIN PUBLIC SERVICE	2484-00249 June 2	SCHOFIELD AT MESKER AVE: 5/28-6/26/2025	1	10-03-53311-222-000	88.61
Total 90213:									39,241.22
90214									
07/25	07/25/25	90214	22494	WEX BANK	June 2025	FUEL PURCHASES -BLD INSP: 6/1-6/30/25	1	10-02-52400-351-000	160.35
07/25	07/25/25	90214	22494	WEX BANK	June 2025	FUEL PURCHASES -PARKS: 6/1-6/30/25	2	10-05-55210-351-000	1,061.52
07/25	07/25/25	90214	22494	WEX BANK	June 2025	FUEL PURCHASES -STREET: 6/1-6/30/25	3	10-03-53310-351-000	4,107.87
07/25	07/25/25	90214	22494	WEX BANK	June 2025	FUEL PURCHASES -STREET SUPT.: 6/1-6/30/25	4	10-03-53170-351-000	207.47
07/25	07/25/25	90214	22494	WEX BANK	June 2025	FUEL PURCHASES -SEWER: 6/1-6/30/25	5	61-03-53610-351-000	1,098.39
07/25	07/25/25	90214	22494	WEX BANK	June 2025	FUEL PURCHASES -WATER: 6/1-6/30/25	6	60-03-53780-351-000	749.21
Total 90214:									7,384.81
90215									
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	WESTON STICKERS	1	10-01-51420-310-000	95.04
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	WDH FEE ELECTRONIC NEWS	2	10-01-51450-322-000	9.99
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	MONTHLY APPLE CLOUD FEE FOR UTILITIES	3	10-01-51450-286-000	2.99
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	IPAD CASE AND SCREEN PROTECTOR	4	10-01-51450-310-000	36.58
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	TONER FOR CHECK PRINTER	5	10-01-51450-310-000	225.89
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	PENS AND NOTEPADS	6	10-01-51450-310-000	54.41
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	LIGHT BULB	7	60-03-53720-247-631	5.99
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	TOWING HITCH STEP BAR RECEIVER	8	60-03-53766-241-000	74.98
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	BUTCHER BLOCK AND CUTTING OIL	9	60-03-53730-294-000	213.38
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	MONTHLY APPLE CLOUD FEE FOR PLANNING	10	10-01-51450-286-000	3.11
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	OPEN AI SUBSCRIPTION	11	10-01-51450-286-000	20.00
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	LATEX GLOVES	12	61-03-53610-349-000	180.00
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	LARGE FORMAT MAP HANGER FRAME FOR PARKER OFFICE	13	10-01-51450-310-000	29.99
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	MONTHLY TABLET DEPLOYMENT SOFTWARE FEE	14	10-01-51450-286-000	52.00
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	MONTHLY ZOOM FEE	15	10-01-51450-286-000	50.97
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	OFFICE 365 SUBSCRIPTION	16	10-01-51450-286-000	462.91
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	REPLACEMENT BOARD ROOM LAPTOPS	17	10-01-51450-809-000	3,358.53
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	MONTHLY APPLE CLOUD FEE FOR UTILITIES	18	10-01-51450-286-000	2.99
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	GEBERT WEDA AFFORDABLE HOUSING WEBINAR	19	10-01-51410-325-000	59.00
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	WALL FILE ORGANIZER BUILDING PERMITS	20	10-02-52400-310-000	43.67
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	NEWSPAPERS PERIODICALS	21	10-02-52400-322-000	9.75
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	UDC ELECTRICAL INSPECTOR RENEWAL	22	10-02-52400-173-000	.90
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	UDC ELECTRICAL INSPECTOR RENEWAL	23	10-02-52400-173-000	40.00
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	DRAIN AND VENT SYSTEM BOOKS/EXAM	24	10-02-52400-157-000	42.20
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	TATRO MASTER ELECTRICIAN RENEWAL	25	10-02-52400-173-000	4.50
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	TATRO MASTER COMMERCIAL ELECTRICIAN INSPECTOR R	26	10-02-52400-173-000	.90

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07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	TATRO MASTER COMMERCIAL ELECTRICIAN INSPECTOR R	27	10-02-52400-173-000	40.00
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	TATRO MASTER ELECTRICIAN RENEWAL	28	10-02-52400-173-000	200.00
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	NITRILE GLOVES	29	10-05-55210-390-000	189.00
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	PARK GRILLS	30	10-05-55210-247-000	1,389.00
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	BAND AIDS	31	22-05-55420-390-000	18.97
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	TWO WAY RADIOS FOR AQUATIC CENTER	32	22-05-55420-390-000	168.78
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	AQUATIC CENTER SUPPLIES	33	22-05-55420-390-000	71.96
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	AQUATIC CENTER SUPPLIES	34	22-05-55420-390-000	41.89
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	METRIC IMPACT SOCKETS	35	10-03-53310-353-000	134.00
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	4" CARBIDE HOLE SAW	36	10-03-53310-353-000	95.42
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	SHOULDER MACHINE CHECK VALVE	37	10-03-53310-353-000	42.15
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	SHOULDER MACHINE CHECK VALVE	38	10-03-53310-353-000	42.15
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	SHOULDER MACHINE HYDRAULIC FITTINGS	39	10-03-53310-353-000	349.98
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	OIL FILTER WRENCH SET	40	10-03-53310-353-000	47.88
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	SOCKET ORGANIZERS	41	10-03-53310-353-000	20.99
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	HUSQVARNA CHAINSAW CHAINS	42	10-03-53310-353-000	43.68
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	WALK BEHIND CONCRETE SAW BLADE SHAFT KIT	43	10-03-53310-353-000	447.26
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	SAMS CLUB: PLATES, COFFEE, CREAMER	44	10-01-51450-390-000	145.48
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	SAMS CLUB MEMBERSHIP RENEWAL	45	10-01-51450-325-000	116.05
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	CABLE AND WIRE FOR UTILITY VAN	46	60-03-53766-352-000	105.51
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	FILE STORAGE AND FOLDERS	47	10-03-53160-310-000	59.06
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	ASPHALT CLEANER/DEGREASER	48	10-03-53310-344-000	1,101.22
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	HANDICAP STALL PAVEMENT STENCIL	49	10-03-53310-363-000	215.62
07/25	07/20/25	90215	21761	U.S. BANK CORPORATE PAYMENT SY	4279July2025	TABLET MOUNT FOR UTILITY VAN	50	60-03-53766-352-000	94.95
Total 90215:									10,261.67
Grand Totals:									2,509,388.44

Dated _____

Finance Committee Chairperson _____

Report Criteria:

Includes the following check types:
Manual, Payroll, Supplemental, Termination, Void
Includes unprinted checks
[Report].Check number = 50000-999999

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	Payee ID	Description	GL Account	Amount
07/20/2025	PC	07/25/2025	<u>64938</u>	MAGUIRE, JAYSON R, JR	1040		01-00-11110-0	<u>1,060.74-</u>
Grand Totals:			<u>1</u>					<u>1,060.74-</u>

REQUEST FOR CONSIDERATION

PUBLIC MTG/DATE: Board of Trustees, August 18, 2025

DESCRIPTION: Masgay LLC dba Tine & Cellar applied for a New Non-Reserve “Class B” Intoxicating Liquor License for the 2025-2026 licensing term.

FROM: Sarah Chibeya, Deputy Clerk

QUESTION: Should the Board of Trustees approve the New Non-Reserve “Class B” Intoxicating Liquor License for the 2025- 2026 licensing term?

BACKGROUND

Masgay LLC was picked in the “Class B” Intoxicating Liquor License lottery drawing. Masgay LLC has applied for a New “Class B” Intoxicating Liquor License. Background checks have been conducted on all agents/members by MBPD. The publication requirement has been met.

ATTACHED DOCS: EVOLVE REPORT

COMMITTEE ACTION: N/A

FISCAL IMPACT: None

RECOMMENDATION: STAFF RECOMMENDS APPROVAL

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I move to approve the “Class B” Intoxicating Liquor License for Masgay LLC.

ADDITIONAL ACTION: MAIL OUT APPROVED LICENSES.



BOT Date 8/18/2025

License ID	License Type	Name	Business	Premise Desc	Begin Dt	End Dt	MBMPD Approval	CLPS	BOT
9165 - Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor New									
31842	9165 - Class "B" Fermented Malt Beverage & "Class B" Intoxicating Liquor New	Vergin, Nathan	Tine & Cellar	Bar, back bar, liquor closet, walk in cooler, main floor, mezzanine,patio,cellar, office,storage	08/19/2025	06/30/2026	Yes		

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, August 18, 2025
Description:	Ordinance No. 25-011: An Ordinance to amend provisions within Chapter 94 of the Municipal Code, affecting accessory structures, “yard” definitions, and land use classifications and allowances.
From:	Jennifer Higgins, Director of Planning & Development/Zoning Administrator Roman Maguire, Building Inspector
Question:	Should the BOT accept the PC/ETZ Committee recommendation to approve the proposed zoning ordinance amendments as proposed?

Background

The PC/ETZ held a public hearing on the proposed ordinance at their 8/11/25 meeting. We received one written comment which is attached to the minutes. The PC/ETZ approved recommending the ordinance to the BOT with some modifications from the original staff submittal. They removed Sec. 6 which added language on greenhouses and want staff to bring it back after more research is done on wind loads. They also removed Section 11 regarding temporary portable storage containers. They want it reworked to give staff leeway on issuing temporary permits for longer than 30 days in residential areas for special circumstances and for commercial/industrial areas they want them allowed as permanent structures if setbacks are met and screening is provided. If they will be visible to the public in commercial areas they still want them to go through a temp use permit with limitations on their time of use. Staff will work on those two sections and bring it back at a later date to the PC/ETZ. After removing those two sections, the PC/ETZ recommended it be taken to the BOT for final approval. Staff has made the changes requested by the PC & ETZ and present a revised draft ordinance to the BOT for their approval.

The attached draft amendatory ordinance suggests changes to sections and tables of the Village’s zoning ordinance in the order they appear in the full zoning ordinance. Except where new sections are proposed to be created new or fully recreated, underlines are used to show proposed new language and ~~cross-outs~~ proposed deletions to existing language.

The following summarizes the proposed changes in the attached amendatory ordinance, and includes the section numbers within that ordinance that relate to those changes.

Sections 1, 2, 4, 5, 6, 7, 8, 9, 10, 15, and 16 of the attached amendatory ordinance would generally expand the range of land uses allowed in different zoning districts, including:

- Making home occupations permitted-by-right uses instead of conditional uses in multiple family and mobile home districts, subject to unique limitations applicable to those denser districts.
- Allowing minor expansions and upgrades to nonconforming residences in nonresidential zoning districts, recognizing that many of these homes like those in commercial districts along Schofield Avenue may stay for a while.
- Allowing residential accessory uses where there may be one of these nonconforming residences in a nonresidential zoning district.
- Clearly enabling horticulture operations in commercial and agricultural districts.
- Liberalizing rules for group day care centers, athletic facilities, and other accessory uses

REQUEST FOR CONSIDERATION

sometimes run on-site by businesses to enable their use by outside persons on a secondary basis to employees and their family members.

- Clearly allowing temporary outdoor sales like seasonal garden centers associated with permanent indoor business operations, even if the same types of products are not sold indoors.

Sections 3, 10, 11, 12, 13, 14, 16 of the attached amendatory ordinance would change rules for accessory structures and building components generally associated with residences, including:

- Adjusting the approach to proportioning front-facing garage doors with the rest of the home, with the proposed standard requiring that the garage section (not including any gables) could not exceed 50% of the total front façade area, and that the 3rd garage door would have to be set back from the other(s). As illustrations:



The two-story home to the left, which under the current ordinance rules based on lineal feet had to obtain a conditional use permit, would now be allowed by right as the garage sections (not including gable) occupy about 35% of the total front façade area, and the third garage door is set back from the other.



The one-story home to the left, which under the current ordinance rules had to obtain a conditional use permit, would now be allowed by right as the garage sections (not including gables) occupy about 45% of the total front façade area, and the third garage door is set back.

- Expanding maximum accessory structure floor areas by right in both the SF-S and SF-L zoning districts by 200 square feet greater than current maximums, recognizing increasing needs for residential storage from many households and that other standards like maximum total building coverage percentages on a lot and design standards remain.
- Increase the maximum accessory building height in the SF-L, SF-S, 2F, and MF districts from 15 feet to 20 feet.
- Remove the column and all regulations associated with maximum number of floors for accessory buildings (retaining maximum accessory building height measured by feet).
- Better addressing unusual situations like where a lot may have two street side yards and what setbacks should be applied to pergolas and treehouses.
- Better defining and illustrating different “yards”, which assist in determining, for example,

REQUEST FOR CONSIDERATION

where residential fences are limited to 4 feet in height (front and side yards) versus 6 feet (rear yards).

Staff worked with MDRoffers to allow for the proposed ordinance amendments to be done in a timely manner. We feel this will enable residents and developers greater flexibility without compromising neighborhood aesthetics.

Attached Docs: Proposed Zoning Code Amendments Draft Ordinance No 25-011

Committee Action: PC/ETZ recommended approval as modified.

Financial Impact: TBD

Recommendation: Staff recommends approval as submitted.

Recommended Language for Official Action

I move to approve Ordinance No. 25-011 as proposed for the Village of Weston and for that area of the Town of Weston within the ETZ.

Or

I move to send the amendments back to PC/ETZ for further review with the following.....

Additional action: Publication of Ordinance in WDH

Update Municipal Code

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

ORDINANCE NO. 25-011

AN ORDINANCE TO AMEND PROVISIONS WITHIN CHAPTER 94 OF THE MUNICIPAL CODE, AFFECTING ACCESSORY STRUCTURES, “YARD” DEFINITIONS, AND LAND USE CLASSIFICATIONS AND ALLOWANCES.

WHEREAS, the Village of Weston is authorized to prepare, adopt, and amend a zoning ordinance under §§ 62.23 and 61.35 of Wisconsin Statutes; and

WHEREAS, Chapter 94 of the Village’s Municipal Code is the zoning ordinance for lands within the Village limits and portions of the Town of Weston designated as the extraterritorial zoning area; and

WHEREAS, certain standards regarding accessory uses and structures could be more responsive to recent requests and modern interests, and certain definitions including for different “yards” should be improved; and

WHEREAS, the Joint Town and Village of Weston Extraterritorial Zoning Committee and the Village Plan Commission held a joint public hearing on this Ordinance, on August 11, 2025, in compliance with § 62.23 of Wisconsin Statutes; and

WHEREAS, following such hearing, the Village Plan Commission recommended enactment of this Ordinance for applicability within the Village limits; and

WHEREAS, following such hearing, the Joint Town and Village of Weston Extraterritorial Zoning Committee recommended enactment of this Ordinance for applicability within the extraterritorial zoning area; and

WHEREAS, the Village Board considered public comments and the recommendations of said Commission and Committee; and

WHEREAS, the Village Board finds the proposed amendments contained herein are reasonable, consistent with the Village Comprehensive Plan, and in the public interest.

NOW, THEREFORE, the Village Board of Weston, Marathon County, Wisconsin, does ordain as follows:

SECTION 1: Figure 3.04 of the Village of Weston Municipal Code [Allowable Uses in Rural, Open Space and Residential Zoning Districts] is hereby amended to relist “Home Occupation” as a permitted (“P”) use in the MF and MH zoning districts.

SECTION 2: Figure 3.05 of the Village of Weston Municipal Code [Allowable Uses in Non-Residential and Mixed Use Zoning Districts] is hereby amended to:

- List the following as permitted (“P”) land uses in all zoning districts: “Detached Accessory Structure (For Residential Use)”, “Family Day Care Home (4-8 children)”, “Home Occupation”, and “In-Home Suite”.
- Label “Intermediate Day Care Home (9-15 children)” and “Residential Business” land uses as conditional (“C”) uses in all zoning districts.

SECTION 3: Performance standard 8 in Section 94.4.02(1) of the Village of Weston Municipal Code [Single-Family Detached Residence] is hereby amended to provide as follows:

8. ~~The width of~~For attached garages with front yard facing garage doors:
- Front-facing garage surface area, excluding any garage façade gable, shall not exceed ~~be limited to a maximum of 60~~ 50 percent of the overall ~~width~~ front-facing surface area of the residence ~~as it faces the front yard.~~
 - ~~a.~~b. The overhead door serving any third or greater garage stall shall be set back at least two feet from the other overhead door(s).

SECTION 4: Section 94.4.03(2) of the Village of Weston Municipal Code [Agricultural Land Use Types] is hereby amended to provide as follows:

(2) Agricultural-Related Use.

A facility, whether or not located on a farm, that has at least one of the following as a primary and not merely incidental purpose: providing agricultural supplies, agricultural equipment, agricultural inputs, or agricultural services directly to farms; storing, processing, or handling raw agricultural commodities obtained directly from farms; slaughtering livestock; marketing livestock to or from farms; processing agricultural by-products or wastes received directly from farms; and/or cultivating and selling farm-related products and/or services to consumers, contractors, or by wholesale. Examples of such uses include, but are not limited to, agricultural implement sales, storage, and/or repair operations; feed and seed stores; agricultural chemical dealers and/or storage facilities; animal feed storage facilities (except those accessory to an “Agricultural Use”); commercial dairies; food processing facilities; licensed farm auction operations; canning and other food packaging facilities; commercial greenhouses, horticultural operations, and garden centers; orchard stores; agricultural waste and by-product disposal facilities (except those accessory to an “Agricultural Use”); farms regularly open for tours, demonstrations, hayrides, corn mazes, farm breakfasts, and other similar events; sawmills; de-barking operations; and chipping facilities. Not included within this land use category are plants intended to convert agricultural products to energy on a large-scale basis, Sales of Farm and Forestry Products, landscape contractors, and or any other separately listed land use in this Section.

[The performance standards in Section 94.4.03(2) remain unchanged.]

SECTION 5: Section 94.4.05(4) of the Village of Weston Municipal Code [Commercial Land Use Types] is hereby amended to provide as follows:

(4) Group Day Care Center.

A land use in which licensed persons and facilities provide child care services for nine or more children, such as day care centers, pre-schools, and nursery schools. Such land uses may be operated as a stand-alone use, or in conjunction with another principal land use on the same site such as a church, primary school, ~~business,~~ or civic organization. Any child care facility located on the same site as a principal land use, and ~~that is intended primarily reserved solely~~ for the ~~use benefit~~ of company employees ~~and their guests~~ on the same site, ~~are is~~ instead regulated as a “Company Provided On-Site Amenities” accessory use.

[The performance standards in Section 94.4.05(4) remain unchanged.]

SECTION 6: Section 94.4.09(5) of the Village of Weston Municipal Code [Accessory & Miscellaneous Land Use Types] is hereby amended to provide as follows:

(5) Home Occupation.

~~An low impact~~ economic activity ~~performed within~~ that is accessory to a dwelling unit and provides income for one or more occupants of the dwelling unit/or its attached garage, where the principal use of the lot ~~is the~~ remains as one or more residences ~~of including that occupied by~~ the person conducting the economic activity.

Performance Standards:

1. The occupation shall be conducted only within the associated dwelling unit, and/or in an attached garage where not in the MF or MH district.
2. The area used to conduct the Home Occupation shall not exceed 25 percent of the improved square footage of the dwelling unit, excluding the garage, ~~and shall not exceed 25 percent of the area of any floor.~~
3. A Home Occupation shall be undertaken only by a member of the immediate family residing on the premises within the associated dwelling unit.
4. There shall be no exterior alterations to the dwelling that change the character thereof as a dwelling, except for signage. Signage shall be as permitted for Home Occupations in Article 13.
5. No activity, materials, goods or equipment incidental to the Home Occupation shall be externally visible, except for one licensed car, van, or light duty truck used for the Home Occupation and external storage normally allowed for the principal residential use.
6. No Home Occupation shall endanger the public health and safety or interfere with the enjoyment of other parcels in the neighborhood.
7. No ~~mechanical or electrical~~ equipment may be used other than such as that which is customarily incidental to domestic use or that creates any disturbance noise, odor, or vibration at the property line.
8. The use shall not involve the use of commercial vehicles for more than the occasional delivery of materials to or from the premises, with no commercial vehicles serving a Home Occupation in the MF or MH districts permitted.

9. No occupied residence may serve as both a Home Occupation and a Family or Intermediate Day Care Home, except if approved by conditional use permit and meeting the performance standards for a Residential Business use but not within a MF or MH district.
10. No Home Occupation, combined with the principal residential use of the property, shall generate more than 15 vehicle trips per day, except that there shall be no additional vehicle trips associated with a Home Occupation in the MF or MH district.

SECTION 7: Section 94.4.09(12) of the Village of Weston Municipal Code [Accessory & Miscellaneous Land Use Types] is hereby amended to provide as follows:

(12) Company Provided On-Site Amenities.

An accessory use located on the same site (but not necessarily in the same building) as a principal land use, with such accessory use primarily intended to provide an amenity or benefit ~~reserved solely for the use of~~ company/organizational employees, their ~~families members~~, and their ~~occasional~~ guests. Such accessory uses may be devoted to recreation, health, wellness, child care, training, and other similar employee, family, and guest support activities as determined by the Zoning Administrator.

Performance Standards:

1. The Zoning Administrator may ~~also~~ apply to a “Company Provided On-Site Amenities” use those performance standards in this Article that are normally applicable when such use is a principal use of a premises.
2. Companies/organizations may fill capacity of such accessory uses with patrons not affiliated with on-site employees, but these patrons may not comprise the majority for such use to be classified as a “Company Provided On-Site Amenities” accessory use type.
- ~~4.3.~~ Such uses may require further licensing by the State.

SECTION 8: Section 94.4.10(1) of the Village of Weston Municipal Code [Temporary Land Use Types] is hereby amended to provide as follows:

(1) Temporary Outdoor Sales.

Includes the short-term display and/or sale of any items outside the confines of a permanent building. Examples of this land use include but are not limited to seasonal garden shops, tent sales, flea markets, and church sales. This category does not include “Garage, Yard, Estate, and In-Home Sales”, “Seasonal Outdoor Sales of Farm Products” (including farmers markets) or “Drive-in or Drive-Through Sales or Service.”

Performance Standards:

1. Each such use shall not exceed 120 days in any calendar year, except via Plan Commission approval of a site plan under Section 94.16.09.

2. In commercial and industrial zoning districts, the products displayed and sold outdoors shall be of the same general nature as or related to the permanent retail activity conducted on the property.
3. Within the PR district and within public parks in other zoning districts, Temporary Outdoor Sales are permitted only in conjunction with a Village approved festival or other event.
4. There shall be no evidence of the Temporary Outdoor Sales use 24 hours before or after the sales are permitted, either on-site or off-site.
5. No fireworks stands are permitted.
6. Hoop buildings and structures of similar design ~~shall be a permitted for a maximum of five consecutive days within a 30-day period,~~ shall comply with Chapter 34, Fire Prevention and Protection, and shall in non-residential and mixed-use zoning districts require a tent permit from the Fire Department.
7. The applicant and operator shall comply with temporary use review and approval procedures in Section 94.16.07. A temporary use permit approval shall only be issued/granted to the owner/operator of the associated permanent use of the property.
8. The applicant ~~or operator~~ shall, with each temporary use application, provide the information specified in Section 94.16.07(3), plus a layout of the activities, products, any structures to house the products; and the means to prevent any products, structures, or trash from moving or becoming dislodged by weather events ~~and additional details if requested by the Zoning Administrator.~~

SECTION 9: Section 94.4.10(8) of the Village of Weston Municipal Code [Temporary Land Use Types] is hereby amended to provide as follows:

(8) Seasonal Outdoor Sales of Farm Products.

Includes outdoor display and sales of farm products on a seasonal basis as an accessory use, including but not limited to seasonal roadside stands, farmers markets, and Christmas tree lots. Does not include seasonal (summer) garden shops, which are instead regulated as “Temporary Outdoor Sales” under subsection (1) above.

[The performance standards in Section 94.4.10(8) remain unchanged.]

SECTION 10: Figure 5.01(1) of the Village of Weston Municipal Code [Rural, Open Space and Residential District Lot Dimension and Intensity Standards] is hereby amended to:

- Increase the “Maximum Accessory Structure Floor Area” within the SF-L Single Family – Large Lot zoning district from 1,000 square feet to 1,200 square feet.
- Increase the “Maximum Accessory Structure Floor Area” within the SF-S Single Family – Small Lot district from 800 square feet to 1,000 square feet.

SECTION 11: Figure 5.01(2) of the Village of Weston Municipal Code [Rural, Open Space and Residential District Setback and Height Standards] is hereby amended to provide as follows:

- The column title “Principal Residential Building including Attached Garage” is amended to read “Principal Building (e.g., Residence) including Attached Garage”.

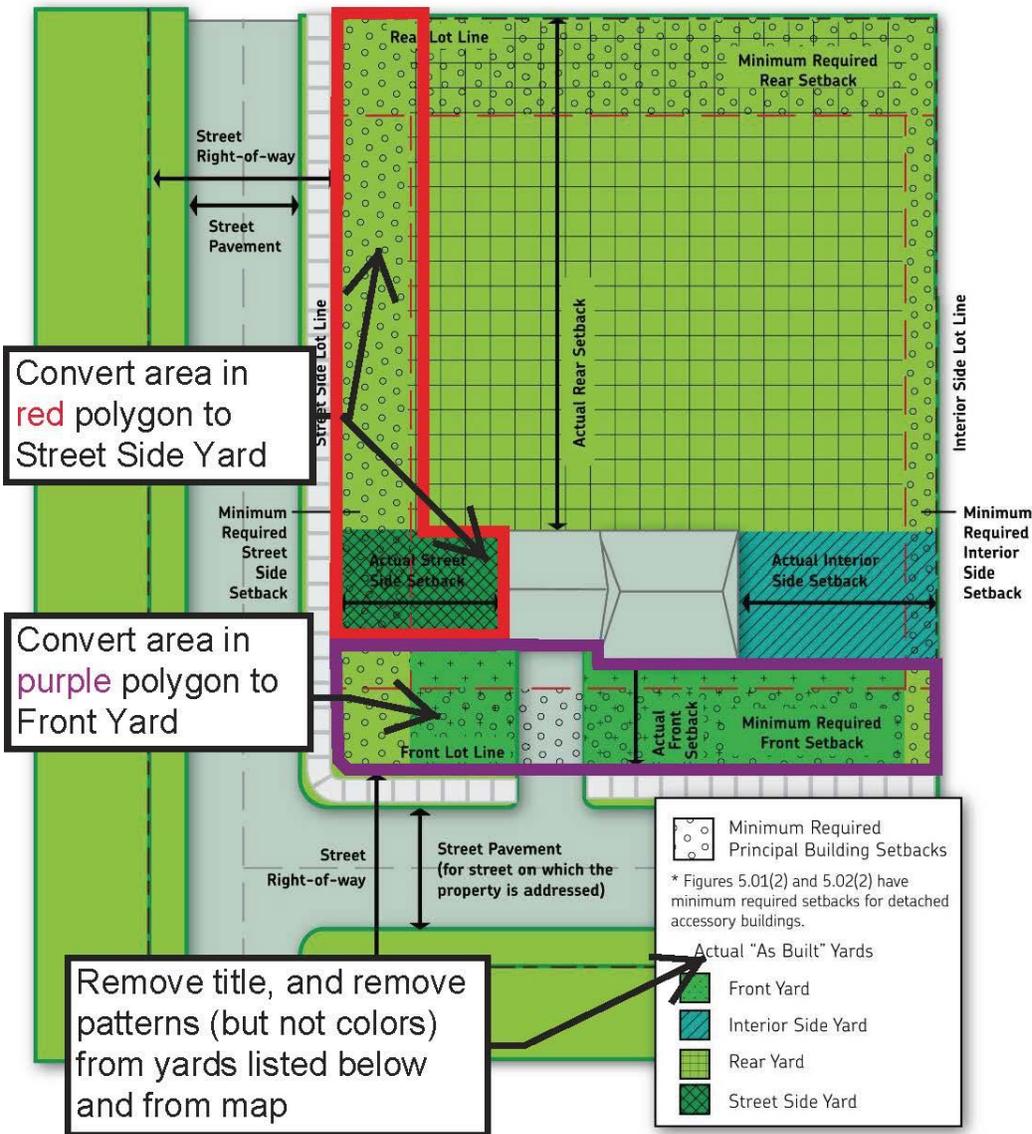
- For the 2F zoning district, the minimum street side yard setback under the “Principal Building (e.g., Residence) including Attached Garage” column is amended from 30 feet to 20 feet.
- Increase the maximum accessory building height in the SF-L, SF-S, 2F, and MF districts from 15 feet to 20 feet.
- Remove the column and all regulations associated with maximum number of floors for accessory buildings (retaining maximum accessory building height measured by feet).
- Notes (a) and (c) of this figure are amended as follows:
 - (a) Along any second street side yard, the minimum building setback shall instead be the minimum interior side yard setback. Also, See Section 94.4.09(2) for standards related to detached accessory buildings located within front yard areas, minimum separation requirements associated with detached accessory buildings, and other standards associated with detached accessory structures.
 - (c) Minimum front and street side yard accessory building setbacks are equal to the minimum front and street side yard setback for the principal building, including the modification in note (a) where a lot has a second street side yard. Minimum interior side and rear setbacks for pergolas, treehouses, and similar minor recreational structures as determined by the Zoning Administrator shall be the same as applicable to minimum hard or gravel surfaces.

SECTION 12: Notes (a) and (d) of Figure 5.02(2) of the Village of Weston Municipal Code [Non-residential District Setback and Height Standards] are hereby amended to provide as follows:

- (a) Along any second street side yard, the minimum building setback shall instead be the minimum interior side yard setback. Also, See Section 94.4.09(1) for standards related to detached accessory buildings located within front yard areas, minimum separation requirements associated with detached accessory structures, and other standards associated with detached accessory structures.
- (d) Minimum front and street side yard setbacks for accessory structures (excluding fences) are the same as the minimum front and street side setbacks for the principal structure. Minimum interior side and rear setbacks for pergolas, treehouses, and similar minor recreational structures as determined by the Zoning Administrator shall be the same as applicable to minimum hard or gravel surfaces.

SECTION 13: Figure 5.01(3) of the Village of Weston Municipal Code [Representation of Dimensional Standards Terms on Typical Lot] is hereby amended as follows, with Village staff directed to professionally refine the graphic in the manner indicated before its insertion in the Code:

Figure 5.01(3): Representation of ~~Dimensional Standards Terms on Typical Lot~~ Yards and Minimum Setbacks



SECTION 14: Section 94.12.03(3)(c) of the Village of Weston Municipal Code [Fences, Landscape Walls, and Hedges] is hereby amended to provide as follows:

- (c) Fences for All Residentially Zoned Land, in Any RR or PR District, and for Any Residential Use Regardless of District

1. ~~Street Yard Fences.~~ The maximum height of each fence ~~or~~, wall, ~~or continuous hedge~~ shall be four feet within ~~the front and interior side yards, as such yards are illustrated in Figure 5.01(3) and defined in Section 94.17.04 and six feet within any side or rear yard where the associated lot line abuts a public street. In such instances, fences, walls, and hedges shall be set back a minimum of two feet from the property line abutting the public street.~~
2. ~~Interior Side and Rear Yard Fences.~~ The maximum height of each fence or wall outside of the yards described in subsection 1. ~~in the interior side and interior rear yard shall be six feet, and a~~
- 2.3. ~~No fence or wall may be installed closer than two feet from any lot line, except that any such fence or wall along an interior side lot line or a rear lot line not abutting a public street may be installed up to the property lot line.~~

SECTION 15: Section 94.15.03(4) of the Village of Weston Municipal Code [Nonconforming Uses] is hereby amended to provide as follows:

(4) Maintenance and Repair of a Nonconforming Use.

The ordinary maintenance and repair of a nonconforming use is permitted, including necessary repairs and incidental alterations that do not exacerbate the adverse impacts of the nonconforming use in relation to the intent and purpose of this chapter. Except as otherwise provided in this section, whenever a nonconforming use is damaged to the extent of more than 50 percent of the then-current equalized assessed value of the use and associated structure, such use shall not be restored except in conformity with the regulations of the district in which it is located. Notwithstanding the previous sentence, the structural repairs or alterations in a conforming structure containing a nonconforming use shall not during its lifetime exceed 50 percent of the equalized assessed value of said structure at the time of the first known structural repair or alteration, unless:

- (a) ~~The use within said structure is permanently changed to a conforming use, or:~~
- (a)(b) The use is a nonconforming Single-Family Detached Residence and the total floor area of all additions permitted after September 1, 2025 does not exceed 25 percent of the residence's floor area as of that date.

SECTION 16: The following definitions are hereby added or amended within Section 94.17.04 of the Village of Weston Municipal Code:

Greenhouse, Residential: A building accessory to a principal residential use on the same lot, devoted to the cultivation and/or protection of flowers, vegetables, or other tender plants primary intended for use, consumption, and enjoyment on the same premises.

Impervious surface: Areas designed and installed to prohibit infiltration of stormwater. Homes, buildings, and other structures, as well as hard surfaces as defined in this section are considered impervious. For the purposes of this Chapter, gravel areas, ~~and~~ areas with landscaped pavers and pervious pavement ~~that are~~ intended for vehicular traffic, and the area occupied by greenhouses and gazebos shall also be considered impervious.

Minimum setback: The narrowest distance permitted from a front, street side, interior side, or rear ~~property lot~~ line to a building or structure as specified in this Chapter. Alternatively referred to as “minimum required yard.” Figures 5.01(3) and (4) include illustrations of minimum setbacks.

Tarp shed: A structure intended for temporary outdoor shelter that is uses fabric stretched over a pole frame, which is a type of hoop building as separately defined and also commonly referred to as a “tarp shelter”.

Yard: ~~The land area A required open space~~ on a lot that is unoccupied and unobstructed by a ~~structure principal building~~ from its lowest ground level to the sky, except as expressly permitted in this Chapter, but that may include other improvements like accessory structures and driveways. A yard shall extend along a lot line and at right angles to such lot line to a depth or width specified in the yard regulations for the district in which such lot is located. Figure 5.01(3) includes an illustration of the different types of yards and the definitions below describe them.

Yard, front: The yard between the side lot lines extending from the front lot line to the ~~nearest part of the~~ nearest principal building on the lot, extending to the deepest part of its front-facing building façade. For lots with frontage on more than one public street including corner lots ~~and other double frontage lots~~, the yard abutting the street on which the lot is addressed shall be the front yard except where otherwise determined by the Zoning Administrator.

Yard, interior side: The yard between the front and rear ~~lot lines yards~~ extending from the interior side lot line to the ~~nearest part of the~~ nearest principal building on the lot.

Yard, rear: The yard between the side lot lines extending from the rear lot line to the nearest part of the nearest principal building on the lot, excluding the street side yard where applicable.

Yard, street side: For lots with frontage on two or more streets including corner lots, the yard between the front yard and the rear lot lines, extending from the street side lot line to (a) the nearest part of the nearest principal building on the lot where such a building is directly inside the street side lot line and (b) the minimum street side setback line in other locations.

SECTION 17: The amendments effectuated by this Ordinance shall apply within the municipal limits of the Village and within its extraterritorial zoning area in the Town of Weston.

SECTION 18: SEVERABILITY. If any section, clause, provision, or portion of this Ordinance is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of this Ordinance shall not be affected thereby. If an application of this Ordinance to a particular structure, land, or water is adjudged unconstitutional or invalid by a court of competent jurisdiction, such judgment shall not be applicable to any other structure, land, or water not specifically included in said judgment. If any requirement or limitation attached to an authorization given under this Ordinance is found invalid, it shall be presumed that the authorization would not have been granted without the requirement or limitation and, therefore, said authorization shall also be invalid. Any other ordinances whose terms are in conflict with the provisions of this ordinance are hereby repealed as to those terms that conflict.

SECTION 19: EFFECTIVE DATE. This Ordinance shall take effect upon approval and publication.

Dated the ____ day of _____, 2025

WESTON VILLAGE BOARD

By: _____
Mark Maloney, its President

Attest:

Pamela Brehm, its Clerk

APPROVED: _____

PUBLISHED: _____

DRAFT

REQUEST FOR CONSIDERATION

Public Mtg/Date: Finance & Human Resource Committee, August 18, 2025
Board of Trustees, August 18, 2025

Description: Resolution 2025-013

From: Finance Department

Question: Should the committee recommend approval to the Village Board?

Background

The Village tries to limit borrowing to every 2 years so we can minimize the amount of finance charges incurred. There are times the Village needs to start engineering on a project prior to knowing and borrowing for the full cost. Per Federal rules, for the interest of the debt issued to be tax deductible the projects need to be designated as such before money is spent. By signing this we can use borrowed funds to reimburse the village for project expenditures.

Attached Docs: Resolution

Committee Action: None.

FISCAL IMPACT: None.

Recommendation: Approval

Recommended Language for Official Action

(Committee) I move to recommend that the Board of Trustees approve Resolution 2025-013

(Board) I approve Resolution 2025-013

RESOLUTION NO. 2025-013

RESOLUTION DESIGNATING OFFICIALS
AUTHORIZED TO DECLARE OFFICIAL INTENT UNDER
REIMBURSEMENT BOND REGULATIONS

WHEREAS, the Department of the Treasury has issued final regulations (Treas. Reg. Section 1.150-2) (the "Reimbursement Bond Regulations") that, for the purpose of determining whether interest on certain obligations of a state or local government is excluded from gross income for federal income tax purposes, permit the use of the proceeds of tax-exempt obligations to reimburse capital expenditures made prior to the date such obligations are issued only if the state or local government, within 60 days of the date of expenditure, declares its official intent to reimburse the expenditure with proceeds of a borrowing;

WHEREAS, the Reimbursement Bond Regulations require that if a current expenditure is to be permanently financed by a later issue of tax-exempt obligations a state or local government must declare its intention to reimburse itself for the expenditure from proceeds of a borrowing within 60 days from when the expenditure is made (the "Declaration of Official Intent");

WHEREAS, the Reimbursement Bond Regulations permit a state or local government to designate an official or employee to make Declarations of Official Intent on its behalf;

WHEREAS, the Village Board of Trustees (the "Governing Body") of the Village of Weston (the "Issuer") deems it to be necessary, desirable and in the best interest of the Issuer to authorize an official (or officials) or employee (or employees) of the Issuer to make a Declaration of Official Intent on its behalf when the Issuer reasonably expects to reimburse itself from the proceeds of a borrowing for certain expenditures for a specific property, project or program which it pays from other funds prior to the receipt of the proceeds of the borrowing with respect to such expenditures;

WHEREAS, the Governing Body hereby finds and determines that designating an official (or officials) or employee (or employees) with the authority to make Declarations of Official Intent will facilitate compliance with the Reimbursement Bond Regulations.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Issuer, pursuant to Treas. Reg. Section 1.150-2(e)(1), that:

Section 1. Authorization to Declare Official Intent. The following officials or employees of the Issuer are hereby authorized and designated to make Declarations of Official Intent pursuant to the above-referenced Reimbursement Bond Regulations: Jami Gebert, Village Administrator.

Section 2. Form of Declaration. Any such Declaration of Official Intent shall be made in substantially the form attached hereto.

Section 3. Public Availability. Any Declaration of Official Intent shall be maintained in the files of the Issuer and shall be made available for public inspection in compliance with applicable State law governing the availability of records of official acts of the Governing Body including Subchapter II of Chapter 19, Wisconsin Statutes (the "Public Records Law").

Section 4. Further Authorizations. The officials or employees authorized and designated above are each hereby further authorized to take such other actions as may be necessary or desirable to comply or evidence compliance with the Reimbursement Bond Regulations.

Section 5. Effective Date. This Resolution shall take effect immediately upon its adoption and approval.

Adopted, recorded and approved this 18th day of August 2025.

Mark Maloney,
Village President

ATTEST:

Pamela Brehm,
Village Clerk

(SEAL)

APPROVED: _____

PUBLISHED: _____

NO. 2025-013

DECLARATION OF OFFICIAL INTENT

This is a Declaration of Official Intent of the Village of Weston (the "Issuer") to reimburse an expenditure with proceeds of a borrowing or borrowings authorized by the Issuer. This Declaration is made under and pursuant to Treas. Reg. Section 1.150-2. The undersigned has been designated as an official or employee authorized by the Issuer to make this Declaration of Official Intent pursuant to a Resolution adopted on August 18th, 2025. This Declaration of Official Intent is a public record maintained in the files of the Issuer and is available for public inspection pursuant to Subchapter II of Chapter 19, Wisconsin Statutes.

The undersigned hereby declares that it is the reasonable expectation of the Issuer to use proceeds of a borrowing or borrowings to be incurred by the Issuer to reimburse expenditures for the property, project or program or from the fund(s)/account(s) described below:

1. Project* description: _____

(Provide a general functional description of the property, project or program for which the expenditure to be reimbursed is paid, e.g. "___ building program", "highway capital improvement program", "hospital equipment acquisition", "combined utility improvement program", etc.)

OR

2. Identify fund(s)/account(s): _____

(Provide a general functional description of the purpose of the fund or account from which the expenditure to be reimbursed is paid, e.g. "construction fund program" and "parks and recreation fund" and "highway fund".)

The maximum principal amount of the borrowing or borrowings to be incurred to reimburse expenditures for the above-described purposes is reasonably expected, on the date hereof, to be \$ _____.

The Issuer intends to reimburse itself from borrowed funds within eighteen (18) months, (3 years if the Issuer is a "small issuer") after the later of (a) the date the expenditure is paid or (b) the date the facility is placed in service, but in no event more than 3 years after the expenditure is paid. No money from sources other than the anticipated borrowing or borrowings is, or is reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside by the Issuer with respect to the expenditure, pursuant to the budgetary and financial circumstances of the Issuer as of the date of this Declaration.

* Each of the expenditures described must be one of the following: a capital expenditure (i.e. any cost which is properly chargeable to a capital account or would be so chargeable with a proper election), a cost of issuance for a bond, an expenditure relating to certain extraordinary working capital items, a grant, a qualified student loan, a qualified mortgage loan, or a qualified veterans' mortgage loan.

Dated this ____ day of _____, 20__.

By: _____

Title: _____

REQUEST FOR CONSIDERATION

Public Mtg/Date: Board of Trustees, August 18, 2025

Description: Discussion and/or action on an Agreement for the Collection, Transportation and Disposal of Residential Solid Waste and Recyclable Material with Harter's Fox Valley Disposal, LLC for a term of January 1, 2026, through December 31, 2032

From: Jami Gebert, Village Administrator

Question: Should the Board of Trustees approve the presented seven-year agreement with Harter's Fox Valley Disposal to include Weekly Refuse and every other week Recycling Services to the Village & Town of Weston for all single-family homes up to 4-unit apartments beginning January 1, 2026?

BACKGROUND

As authorized by the BOT at the June 19, 2025, meeting, attached is an Agreement for the Collection, Transportation and Disposal of Residential Solid Waste and Recyclable Material between the Village and Harter's Fox Valley Disposal, LLC.

Notable points:

- The agreement was developed in coordination with Municipal Attorney Yde. Trustees may notice the structure/format of the agreement is like the Village's prior refuse/recyclable agreement.
- As approved in the motion to authorize Village staff to draft the agreement, Section 5.2 Service Fee Adjustments, details that fees will be adjusted by the CPI for Garbage and Trash Collection, with a minimum of 3%, but not to exceed 5% annually.
- The agreement has been shared and reviewed by Harter's Fox Valley Disposal, LLC. They expressed comfort with the agreement. I have been in communication with Sales Manager Nick Achtermeier throughout the process and shared the agreement would be on the agenda for discussion and/or action.
- The Collection Routes and Schedule for refuse and recycling remains the same, i.e. if your collection day is Thursdays, it will continue to be Thursdays in 2026.
- Staff have been sharing information regarding the transition in haulers, but once an agreement is approved, you'll see an increase in communication about the switch. The upcoming *The Wire Newsletter*, mailed to all residents, has an article previewing the changes.
- As noted throughout the RFP and agreement development process, we anticipated an increase to the Garbage/Refuse Fee, which is currently \$167.00/annually and hasn't been increased for seven years. The annual fee includes more than refuse/recycling collection, it also includes the Village's annual spring and fall yard waste collections, and operations at the Ryan Street yard waste site. We anticipate the fee being between \$200 to \$210/annually. As we work through the 2026 Budget process, the Board will determine that final number, but the increase will be between \$33 to \$43/annually per residence with municipal collection.

Attached Docs: Agreement for the Collection, Transportation and Disposal of Residential Solid Waste and Recyclable Materials Between the Village and Harter's Fox Valley Disposal, LLC with Exhibits

Committee Action: June 19, 2025, BOT meeting minutes:
Motion by Zeyghami, second by Cronin to authorize Village staff to draft a contract for Village and Town of Weston Residential Curbside Refuse & Recycling Services,

REQUEST FOR CONSIDERATION

beginning January 1, 2026, with Harter's Fox Valley Disposal for the duration of seven years with the continued weekly refuse and bi-weekly recycling and an annual increase of the lesser of CPI (garbage and trash collection) or five percent and all other services outlined in the RFP.

Yes Vote: 7 No Votes:0 Abstain:0 Not Voting: 0 Result: Pass

Fiscal Impact: A \$33.00 to \$43.00 increase in the Garbage/Refuse Fee, per residence annually.

Recommendation: None.

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I motion to approve the Agreement for the Collection, Transportation and Disposal of Residential Solid Waste and Recyclable Material between the Village and Harter's Fox Valley Disposal, LLC for the period beginning on January 1, 2026, and expiring at on December 31, 2032.

Or

I motion the following amendments are completed to the Agreement for the Collection, Transportation and Disposal of Residential Solid Waste and Recyclable Material with Harter's Fox Valley Disposal, LLC and an updated agreement is returned to the Board of Trustees.

Or

Something else . . .

**AGREEMENT FOR THE COLLECTION,
TRANSPORTATION AND DISPOSAL OF
RESIDENTIAL SOLID WASTE
AND
RECYCLABLE MATERIAL**

BETWEEN THE

**VILLAGE OF WESTON
MARATHON COUNTY, WISCONSIN**

AND

HARTER'S FOX VALLEY DISPOSAL, LLC

**AGREEMENT FOR
THE COLLECTION, TRANSPORTATION AND DISPOSAL OF RESIDENTIAL SOLID
WASTE AND RECYCLABLE MATERIAL**

THIS AGREEMENT FOR THE COLLECTION, TRANSPORTATION AND DISPOSAL OF RESIDENTIAL SOLID WASTE AND RECYCLABLE MATERIAL (this “Agreement”) made and entered into on the ____ day of _____, 2025, (the “Effective Date”) by and between the Village of Weston, a political subdivision of the State of Wisconsin and, by and through its Village Board (“Village”), and HARTER’S FOX VALLEY DISPOSAL, LLC, a Wisconsin limited liability company (“Contractor”).

WHEREAS, Village has determined that it is necessary and desirable to institute and implement a mandatory Residential Solid Waste and Recyclable Material collection, transportation and disposal program for waste generated by Residential Premises within Village; and

WHEREAS, in connection therewith, Village prepared and issued a Request for Proposal for Residential Refuse and Recycling Services dated April 28,2025 (“RFP”); and

WHEREAS, in response to RFP, Contractor submitted a proposal to Village (“Proposal”), and such Proposal has been accepted by Village; and

WHEREAS, Village has deemed it to be in the best interest of Village and its residents to enter into this Agreement to ensure high quality services by Contractor to Village residents.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

Section 1.0 – Definitions

For purposes of this Agreement, the following terms shall be defined as follows:

1.1 “Agreement” is this AGREEMENT FOR THE COLLECTION, TRANSPORTATION AND DISPOSAL OF RESIDENTIAL SOLID WASTE AND RECYCLABLE MATERIAL between Village and Contractor, and includes all Schedules and Exhibits attached hereto.

1.2 “Biomedical Waste” means infectious wastes including: cultures and stocks of infectious agents and associated biologicals; human blood and blood products; pathological waste; contaminated animal carcasses, body parts, and bedding of animals intentionally exposed to pathogens; and isolation waste pursuant to the “Guidelines for Isolation Precautions in Hospitals,” Centers for Disease Control. It does not include personal needles if properly contained in sharps container.

1.3 “Bulky Waste” means discarded items that are larger than three (3) feet in any dimension, and/or heavier than 50 pounds in weight, and/or otherwise will not fit within an empty Cart, thus too

large or too bulky to be collected by Contractor as contemplated by this Agreement, including but not limited to, items such as mattresses and box springs, indoor/outdoor furniture, swing sets, plastic swimming pools, large toys, bicycles, fish aquariums, sofas, chairs, tables, carpets and similar items.

1.4 “Construction and Demolition Waste” means solid waste resulting from the construction, demolition or razing of buildings, roads and other structures. Construction and Demolition Waste typically consists of concrete, bricks, bituminous concrete, wood, glass, masonry, roofing, siding and plaster, alone or in combinations. It does not include waste paints, solvents, sealers, adhesives or similar materials. Mixing of Construction and Demolition Waste with other types of solid waste will cause it to be classified as other than Construction and Demolition Waste.

1.5 “Campaign” means Clean Recycling Campaign, consisting of events which include, but are not limited to, the education and promotion of proper recycling and random waste audits.

1.6 “Cart” means a rollout receptacle for Residential Solid Waste and Recyclable Material with a capacity of 65 or 95 gallons, constructed of plastic, metal or fiberglass, having handles of adequate strength for lifting, and having a tight-fitting lid.

1.7 “Contractor” is HARTER’S FOX VALLEY DISPOSAL, LLC.

1.8 “Curbside” means the location that is within at least four (4) feet of the curb, paved surface of the public road, closest accessible public right-of-way, or other such location designated by Contractor that will provide a safe and efficient accessibility to Contractor’s personnel and vehicles for the placement of Carts for collection pursuant to the terms of this Agreement. For purposes of this Agreement, public road or public right-of-way means a road owned and maintained by Village or special district, or a road on private property for which an easement has been granted to the public and such road is constructed and maintained to a standard whereby access is available by Contractor’s vehicles.

1.9 “Customer” means the owner and/or occupant of a Residential Premises.

1.10 “Force Majeure” means any act, event, or condition having a direct material adverse effect on a party’s ability to perform any obligation, agreement or covenant under this Agreement, if such act, event, or condition is beyond the reasonable control of the party. Such acts, events, or conditions shall include, but shall not be limited to, the following: (a) an act of God, lightning, earthquake, fire, severe weather conditions, epidemic, land-slide, tornado, storm, explosion, partial or entire failure of utilities, flood, nuclear radiation, act of a public enemy, war, blockade, insurrection, riot or civil disturbance, or similar occurrence or any exercise of the power of eminent domain, condemnation, or other taking by the act of any governmental body on behalf of any public, quasi-public, or private entity; or (b) the order, judgment, action, or determination of any federal, state, or local court, administrative agency, or governmental body (excepting decision interpreting federal, state, and local tax laws), which adversely affects the: (i) the ability of Contractor to perform the services contemplated hereunder; (ii) the right or ability of Contractor to dispose of the Residential Solid Waste and Recyclable Material or (iii) the suspension, termination, interruption, denial, or failure to renew or re-issue any permit, license, consent, authorization, or approval necessary for Contractor to perform the services contemplated hereunder.

1.11 “Garbage” means discarded materials resulting from the handling, processing, storage and consumption of food.

1.12 “Hazardous Waste” means a hazardous waste as defined in NR 661.0003.

1.13 “Recyclable Material” shall include all items listed in Wis. Stat. 287.07(4), which include as of the Effective Date, an aluminum container, corrugated paper or other container board, a glass container, a magazine or other material printed on similar paper, a newspaper or other material printed on newsprint, office paper, a plastic container, a steel container, and a container for carbonated or malt beverages that is primarily made of a combination of steel and aluminum. Recyclable Material shall be collected, processed, and hauled in accordance with Village of Weston Chapter 66, Solid Waste Ordinance.

1.14 “Refuse” means solid waste generated in the normal and ordinary course by Residential Premises.

1.15 “Residential Premises” means each occupied single family residence and each occupied two to four unit residence within Village on one property tax parcel. Mobile home parks and multi-family properties, consisting of five (5) or more residential dwellings on one tax parcel are excluded from this Agreement.

1.16 “Residential Solid Waste” means all Garbage and Rubbish generated by a Residential Premises, excluding automobile parts, tires, Construction and Demolition Waste, Yard Waste, White Goods, Hazardous Waste, or any Unacceptable Waste.

1.17 “Services” has the meaning set forth below in Section 3.0.

1.18 “Special Waste” means solid wastes, other than regulated hazardous wastes, that are either difficult or dangerous to handle and require unusual management at Class Three landfills.

1.19 “Term” means the duration of the Agreement.

1.20 “Unacceptable Waste” means (a) liquid waste, Construction and Demolition Waste, Hazardous Waste, Biomedical Waste, and Special Waste; (b) tires, paints, paint solvents, unemptied aerosol cans, compressed gas cylinders, large engine parts, small engines containing oils or fuels, chemicals, large glass panes, large tree debris, stumps, ammunition of any type, dead animals larger than 10 lbs., and firearms; (c) waste of which the acceptance and handling by Contractor would cause a violation of any permit condition, legal or regulatory requirement, substantial damage to Contractor's vehicles, equipment or facilities, or present a substantial danger to the health or safety of the public or Contractor's employees; and (d) waste which is prohibited from disposal at the applicable disposal site by local, federal or state law.

1.21 “Village” means Village of Weston and includes for purposes of this Agreement, those Residential Premises within the Town of Weston receiving Village of Weston service(s).

1.22 “White Goods” means refrigerators, ranges, water heaters, freezers, dishwashers, trash compactors, microwaves, washers, dryers, air conditioners, and commercial large appliances.

1.23 “Yard Waste” means solid waste consisting solely of vegetative matter resulting from landscaping maintenance.

Section 2.0 – Scope of Agreement

2.1 Conflict. In the event of any conflict between this Agreement and the Proposal, this Agreement shall prevail and control.

2.2 Scope. The Services provided by Contractor under this Agreement shall consist of the collection, transportation and disposal of Residential Solid Waste, Recyclable Material and Christmas trees from Residential Premises. Contractor shall, at its own expense, provide the manpower, supervision, materials, and equipment necessary to complete the Services in accordance with the highest professional standards and best management practices for the Solid Waste Industry. Collection of Residential Solid Waste and Recyclable Material by Contractor shall be mandatory for all Residential Premises in Village. In addition, Contractor shall provide and maintain a Recyclable Material drop off pursuant to 3.1.4, shall collect Bulky Waste from Customers at Contractor’s Ringle location pursuant to 3.1.6., and shall participate in the Clean Recycling Campaign pursuant to 3.1.7.

2.3 Exclusivity. During the Term of this Agreement, Contractor shall have the sole and exclusive right to collect, transport and dispose of Residential Solid Waste and Recyclable Material from Residential Premises.

2.4 Term. The Term of this Agreement shall be for the period beginning on January 1, 2026, and expiring at midnight on December 31, 2032 (the “Initial Term”). Upon the expiration of the Initial Term, this Agreement may be renewed upon the mutual written agreement of the parties. The terms and conditions of this Agreement during the Renewal Term shall be the same terms and conditions as set forth herein, unless agreed to otherwise in writing by both parties in an amendment to this Agreement.

Section 3.0 – Contractor Responsibilities

3.1 Services Provided

3.1.1 Residential Solid Waste. Contractor shall collect Residential Solid Waste from each Residential Premises one (1) time per week at Curbside. If a Residential Premises has more Residential Solid Waste than what the Residential Solid Waste Cart can hold, Customer may purchase “overflow stickers” from Village to attach to refuse bags filled with Residential Solid Waste. Customer shall place the Residential Solid Waste Cart and any additional refuse bags, with sticker properly affixed, at Curbside by 6:00 a.m. on the designated collection day. Contractor shall not be deemed to be in default of this Agreement in the event Contractor fails or refuses to collect Residential Solid Waste from any Residential Premises because it was not timely placed at Curbside in accordance with this Agreement. Contractor shall not be responsible for collection of Unacceptable Waste. Contractor shall affix a notice to Carts or refuse bags containing Unacceptable Waste. Refuse bags shall be fully contained, tied so as to not spill

contents during collection, and shall not exceed 50 lbs. in weight. Contractor is not required to collect refuse bags without overflow stickers.

3.1.2 Residential Recycling. Contractor shall collect Recyclable Material placed inside the Recyclable Material Cart from each Residential Premises once every other week at Curbside. Customer may purchase “overflow stickers” from Village to attach to additional Recyclable Material. Customer shall place the Recyclable Material Cart, and any additional Recyclable Material with sticker properly affixed, at Curbside by 6:00 a.m. on the designated collection day. Contractor shall not be deemed to be in default of this Agreement in the event Contractor fails or refuses to collect Recyclable Material from any Residential Premises because it was not timely placed at Curbside in accordance with this Agreement.

3.1.3 Disposal of Waste. Contractor shall deliver all Residential Solid Waste collected pursuant to this Agreement to the Marathon County Landfill. All disposal charges shall be paid directly by Contractor to the Marathon County Landfill at Village’s negotiated rate. Recyclable Material collected by Contractor shall be delivered to its own facility located at 169901 Ringle Avenue, Ringle, Wisconsin and then to a licensed processing facility as determined by Contractor.

3.1.4 Recycling Drop-Off Center. Contractor shall provide and maintain a Recycling Drop-Off Center at its facility located at 169901 Ringle Avenue, Ringle, Wisconsin for use by Customer. The Recycling Drop-Off Center shall provide collection containers for Recyclable Material and will be open and accessible to Customer from 7:00 a.m. to 4:00 p.m., Monday through Friday, excluding Holidays as identified in 3.5.2.

3.1.5 Christmas Tree Collection Service. Contractor shall collect Christmas trees from Residential Premises during the month of January for no additional charge. Christmas trees subject to collection shall be cut to lengths four (4) feet or less, and placed on their side at Curbside.

3.1.6 Spring/Fall Bulk-Item Drop-Off Events. Contractor shall collect Bulky Waste from Customer, at its facility in Ringle, Wisconsin, the third weekend in May (Thursday 8:00 a.m. – 4:00 p.m., Friday 8:00 a.m. – 4:00 p.m., and Saturday 8:00 a.m. – 2:00 p.m.), and the first weekend in October (Thursday 8:00 a.m. – 4:00 p.m., Friday 8:00 a.m. – 4:00 p.m., and Saturday 8:00 a.m. – 2:00 p.m.) for no additional charge. Village shall provide Contractor with a list of eligible addresses for the Spring/Fall Bulk-Item Drop-Off Events.

3.1.7 Clean Recycling Campaign. Contractor shall participate in Village’s Clean Recycling Campaign (“Campaign”). Campaign may consist of random neighborhood waste audits, or other special events, to occur during each year. Campaign is voluntary, but both Contractor and Village recognize that participating in this Campaign ultimately benefits both in the way of gaining knowledge of where more recycling education may be needed, and to increase public awareness, and promote proper recycling.

3.2 Carts. Contractor shall furnish each unit of each Residential Premises with two (2) new Carts at no additional charge. One Cart shall be designated for Solid Waste and the other Cart for

Recyclable Material (uniquely distinguishable from the Solid Waste Cart by color). Customer may request a smaller Solid Waste Cart. If so requested, Contractor shall replace the 95-gallon Solid Waste Cart with a 64-gallon Solid Waste Cart at no charge within five (5) business days after the first two (2) months of services have been completed. These Carts shall at all times remain the property of Contractor. Carts may be labelled to identify the specific Customer or unit in any multiple unit Residential Premises. Customer shall maintain the assigned Carts in reasonably good condition, normal wear and tear excepted. Contractor may charge Customer for the cost of repair or replacement of Carts, if such repair or replacement is required as a result of abuse, misuse or theft.

3.3 Routes of Collection. The routes and schedules for the collection of Residential Solid Waste and Recyclable Material from Residential Premises are set forth in Exhibit B. The routes and schedules may be changed by mutual agreement only.

3.4 Location of Carts for Collection. Carts shall be placed at Curbside for collection service as described in 1.8. When construction work is being performed in the right-of-way, Carts shall be placed as close as practicable to an access point for Contractor's collection vehicle. Village will notify Contractor of any upcoming construction projects that could affect the collection of Residential Solid Waste or Recycling Material from Residential Premises, so Contractor can make appropriate plans for collection.

3.5 Hours and Days of Operation.

3.5.1 Collection of Residential Solid Waste and Recyclable Material shall not begin before 6:00 a.m., nor continue after 6:00 p.m., each day. No collection of Residential Solid Waste or Recyclable Material under this Agreement shall occur on Sunday. Contractor may extend these hours under extraordinary circumstances if authorized in advance by Village Administrator or Village President.

3.5.2 The following shall be holidays for the purpose of this Agreement (each a "Holiday"): New Years' Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day. Contractor may decide to observe any, or all, of the above-mentioned Holidays by suspension of Services on the Holiday, but such decision does not relieve Contractor of its obligation to provide Residential Solid Waste collection service at least once per week (Monday - Saturday) within the week the Holiday occurs (a "Holiday Week") pursuant to 3.1.1 and Recyclable Material collection service once every other week pursuant to 3.1.2. When a collection day falls on a Holiday, collection for the remainder of that week will be delayed by one day (For example, Labor Day: Monday collection held on Tuesday, Tuesday collection held on Wednesday, Wednesday collection held on Thursday, Thursday collection held on Friday, and Friday collection held on Saturday), unless an agreeable alternate arrangement is made between Contractor and Village. Contractor shall be responsible for properly notifying Village and publicizing any additional changes in collection schedules due to observance of Holidays or for other reasons.

3.6 Complaints; Missed Collections.

3.6.1 Contractor shall furnish each Residential Premises with instructions for contacting Contractor by telephone and email for information or for service complaints. All complaints made to Contractor shall be given prompt and courteous attention. Contractor shall maintain a complaint log for all Customer complaints. At a minimum, the complaint log shall include (a) the date and time complaint was received; (b) the name, address, and phone number of complainant; (c) description of complaint, including date, location, and Contractor's truck number; and (d) the date and response of Contractor to the complaint. Contractor shall provide the Village Administrator with a copy of the complaint log upon request.

3.6.2 In the case of alleged missed scheduled collections for Residential Solid Waste and/or Recyclable Material (a "Missed Collection"), Contractor shall immediately investigate the complaint and advise the Village Administrator of its findings and proposed remedy within 24 hours after the complaint is received. In the event the Missed Collection was due to the fault of Contractor, Contractor shall rectify the Missed Collection by making arrangements with the affected Customer to collect the Residential Solid Waste and/or Recyclable Material within one day of receipt of the complaint. If the Missed Collection deadline falls on Sunday, Contractor shall make arrangements with the affected Customer to collect the missed Residential Solid Waste and/or Recyclable Material on Monday. In the event the Missed Collection was due to the fault of Customer, Contractor shall not be obligated to rectify the Missed Collection unless the Customer agrees to pay Contractor its service fee for doing so.

3.7 Collection Equipment and Personnel.

3.7.1 Contractor shall provide an adequate number of vehicles and personnel for performing the required collection services under this Agreement in accordance with the highest professional standards and best management practices for the Solid Waste Industry. All collection vehicles, and other equipment, shall be kept in good repair, normal wear and tear excepted, and shall be maintained and operated to minimize noise. Each collection vehicle shall have clearly visible on each side the identity and telephone number of Contractor. All Residential Solid Waste and Recyclable Material hauled by Contractor shall be so contained, tied, covered, or enclosed such that leaking, spilling, or blowing are prevented.

3.7.2 Contractor shall assign a qualified person or persons to be in charge of its performance of this Agreement. Contractor's employees performing the Services contemplated hereunder shall wear a uniform or shirt bearing Contractor's name. Contractor's employees shall empty each cart and return it to its original location, and promptly clean up any Residential Solid Waste or Recyclable Material that spills in the course of its collection. Contractor shall promptly notify Village of any injury or property damage arising from Contractor's collection activities. Each employee of Contractor who drives a vehicle, pursuant to his or her duties in the performance of this Agreement shall, at all times, carry a valid Wisconsin driver's license for the type of vehicle he or she is driving. Contractor shall provide operating and safety training for all personnel.

3.8 Access. Contractor shall be required to provide Services as described herein to all Residential Premises located on publicly-owned roadways accessible to standard solid waste and recyclable collection vehicles. Village shall maintain all publicly-owned roads and bridges in a condition that affords safe access by Contractor's standard solid waste and recyclable collection vehicles. Customer without reasonable curb side access to publicly-owned roadways may request a different location for pick up by Contractor as a reasonable accommodation. Requests may be denied by Contractor if the proposed location does not afford safe access by Contractor's standard solid waste and recyclable collection vehicles.

3.9 Office. Contractor shall maintain a staffed office with sufficient telephone service and personnel to timely answer phone calls and respond to messages left by Customer. Office hours shall be from 7:00 a.m. to 4:30 p.m., Monday through Friday, excluding the Holidays identified in 3.5.2.

3.10 Natural Disasters. In the event of a tornado, major storm, or other natural disaster, Contractor shall reestablish regular routes and schedules as soon after the natural disaster as possible. The collection of Residential Solid Waste and Recyclable Material from Residential Premises shall be Contractor's highest priority.

3.11 Compliance with Law; Permits. Contractor shall comply with all applicable local, state and federal laws, rules, regulations, ordinances and statutes in the performance of this Agreement, including Village's Chapter 66 Solid Waste Ordinance. In the event that the collection or disposal of any solid waste or recyclable that Contractor is required to collect under this Agreement becomes restricted or prohibited by any new applicable law, ordinance, statute, rule or regulation, the parties will amend this Agreement to eliminate the collection of such items and reduce the Service Fee accordingly. Contractor shall obtain all applicable permits, licenses and other approvals necessary to perform its responsibilities under this Agreement.

3.12 Delinquent and Closed Accounts. Contractor shall discontinue Services to a Residential Premises if directed to do so, in writing, by Village Administrator. Upon receipt of written notification from Village Administrator to resume Services at a Residential Premises, Contractor shall resume Services on the next regularly scheduled collection day.

3.13 Reports. Contractor shall provide Village with monthly reports identifying the amount of Residential Solid Waste and Recyclable Material collected by Contractor each month from Residential Premises. Available documentation, such as weight tickets, shall be included with the report. The report shall contain sufficient detail to meet all Wisconsin DNR recycling grant requirements. Annually, on March 1 and September 1, Contractor shall provide Village with a report identifying the number of Residential Premises with 64-gallon Residential Solid Waste Carts compared to 95-gallon Residential Solid Waste Carts.

Section 4.0 – Village Responsibilities

4.1 Initiation of Accounts. Village will be responsible for setting up all new accounts for newly constructed Residential Premises requiring collection services and notifying Contractor of each new account. Within two (2) business days after receiving notice of a new account, Contractor shall place the new account on an established route, deliver two (2) 95-gallon roll-out Carts (one for

collecting Solid Waste and the other for collecting Recyclable Material) to the new Residential Premises, at no cost, and begin providing Services to the new Residential Premises per Contractor's normal schedule.

4.2 Public Education and Outreach. Village will be responsible for conducting all formal public education programs and outreach related to the Services. Contractor will provide assistance with the design and formation of education material.

Section 5.0 – Compensation

5.1 Fees and Payment. Beginning on the Effective Date, for and in consideration of the Services to be performed in accordance with this Agreement, Village will pay Contractor the Service Fees set forth in Exhibit A. Contractor shall submit invoices directly to Village, on a monthly basis, for the Services rendered. The number of Residential Premises is currently believed to be 5,025. Since the Agreement only applies to occupied premises, this number will fluctuate. The number of Residential Premises, for purposes of this Agreement, shall be updated by Village regularly. Should there be a discrepancy, Village will perform a physical count of the number of Residential Premises. Payment by Village is due within 30 days of receipt of Contractor's invoice.

5.2 Service Fee Adjustments.

5.2.1 The Service Fees payable to Contractor pursuant to this Agreement will be automatically adjusted annually during the term hereof beginning on January 1, 2027, such that the Service Fees for the immediately ensuing 12-month period shall be increased on the basis of 100% of the increase, if any, in the Consumer Price Index for All Urban Consumers, U.S. City Average, by expenditure category and commodity and service group, Garbage and Trash Collection, as published by the U.S. Department of Labor, Bureau of Labor Statistics (the "CPI"), during the immediately preceding 12-month period, with a minimum of 3%, but not to exceed 5% annually. In the event the U.S. Department of Labor, Bureau of Labor Statistics ceases to publish the CPI, the parties hereto agree to substitute another equally authoritative measure of change in the purchasing power of the U.S. dollar as may then be available so as to carry out the intent of this provision.

5.2.2 Contractor shall have the right to receive reimbursement from Village for increases, if any, in the cost of diesel fuel during the Term of this Agreement. Monthly, beginning February 1, 2026, (the "Fuel Adjustment Date"), Contractor may notify Village in writing of the amount of such reimbursement as calculated pursuant to this Section 5.2 (the "Fuel Adjustment Notice"). A fuel surcharge shall be computed using the on-highway diesel prices as reported by the U.S. Department of Energy, Energy Information Administration, www.eia.doe.gov, Midwest (PADD 2) No 2 Diesel Ultra Low Sulfur (0-15ppm) Retail Sales by All Sellers (the "Index") during the preceding month (the "Service Fee Fuel Adjustment") over the Base Cost per Gallon of Diesel Fuel. For purposes of the Service Fee Fuel Adjustment, the Base Cost per Gallon of Diesel Fuel as of the date hereof shall be \$4.00. In the event of an increase in the average Base Cost per Gallon of Diesel Fuel as reported by the Index on the Fuel Adjustment Date, Contractor shall add a surcharge at the rate of 1% for every \$0.10 per gallon increase above the \$4.00 base rate. See Fuel Surcharge Table attached as Exhibit D.

5.3 Other Service Fee Adjustments. The Service Fees may be adjusted for unexpected and unanticipated changes in Contractor's costs of disposal of Residential Solid Waste and/or Recyclable Material collected by Contractor pursuant to this Agreement as a result of a "Change In Law." A Change In Law means any amendment to, or promulgation of any federal, state, or local statute, regulation, or ordinance after the Effective Date of this Agreement that imposes, changes, modifies, and/or alters requirements upon: (i) performing the Services; (ii) the operation of the applicable disposal facility accepting the solid waste collected pursuant to this Agreement; or (iii) the disposal of Residential Solid Waste and/or Recyclable Material. The party requesting adjustment ("Requesting Party") shall provide written notice to the other party ("Receiving Party") of the proposed adjusted Service Fee with documentation supporting its request. The Receiving Party has 30 days to review the proposed adjusted Service Fee and documentation and either accept or reject the proposed adjustment. If the parties cannot agree on a resolution, the dispute will be resolved by arbitration in Marathon County pursuant to the AAA Commercial Arbitration Rules by an Arbitrator selected by the parties. The Arbitrator must be a licensed attorney with an office in Marathon County.

Section 6.0 - Indemnity

Contractor shall defend, indemnify, and hold harmless Village, its trustees, officers, agents, and employees (the "Village Parties") from and against any and all claims, actions, legal proceedings, demands, damages, costs, expenses, including reasonable attorney's fees, arising out of or in any way connected with any negligent or intentional act or failure to act on the part of Contractor, its officers, agents, and employees in the performance of this Agreement.

Section 7.0 – Insurance

Contractor shall at all times during the Agreement maintain in full force and effect Employer's Liability, Worker's Compensation, Automobile Liability, and Commercial General Liability Insurance.

For the purpose of this Agreement, Contractor shall carry the following types of insurance in at least the limits specified below:

- a) Commercial general liability insurance with a limit of not less than (i) \$1,000,000 per occurrence and \$2,000,000 general aggregate;
- b) Vehicle liability insurance, including coverage for owned, non-owned and hired vehicles, with a combined single limit of not less than (i) \$1,000,000 and containing the broad form pollution endorsement;
- c) Worker's compensation insurance in the amount of state and federal statutory requirements;
- d) Employer's liability insurance with a limit of not less than \$1,000,000; and
- e) Excess liability coverage with a limit of not less than \$5,000,000.

All insurance contracts to be procured and maintained by Contractor pursuant to this Agreement shall be written with a carrier whose A.M. Best rating is not less than A+. Village shall be listed as an additional insured on all Automobile, Commercial General Liability, and Excess Liability Coverages. Prior to the commencement of Contractor's Services under this Agreement, Contractor shall provide Village with certificates of insurance confirming the above coverages and showing Village as an additional insured. All insurance policies carried by Contractor, as required by this Agreement, shall bear an endorsement providing that in the event of cancellation of such policies for any reason whatsoever, Village shall be notified, in writing, by the carrier at least 30 days prior to any such cancellation.

7.1 Performance Bond or Letter of Credit. Contractor shall furnish to Village, a minimum of 20 days in advance of the Effective Date, a performance bond executed by a surety company licensed to do business in the State of Wisconsin, or an irrevocable letter of credit issued by a financial institution for the faithful performance of Contractor's obligations under this Agreement. The bond or letter of credit shall be in an amount that is equal to the total anticipated revenue Contractor will receive for Services under this Agreement for a period of six (6) months. The form of the performance bond or letter of credit is subject to approval by Village Attorney.

Section 8.0 – Ownership/Title to Waste

Ownership and title to Residential Solid Waste and Recyclable Material collected under this Agreement shall pass to Contractor once it is placed in Contractor's vehicle.

Section 9.0 – Events of Default; Remedies

9.1 Events of Default by Contractor. The following shall constitute events of default by Contractor except to the extent caused by the occurrence of an event of Force Majeure or the acts of, or failure to act by, Village, its officers, employees, agents or representatives:

9.1.1 Failure by Contractor to timely perform any obligation under the terms of this Agreement, and continuance of such failure after (i) written notice thereof has been provided by Village specifying such failure and requesting that such condition be remedied, and (ii) Contractor's failure to cure the default within 15 days after receiving notice from Village; or

9.1.2 Contractor becomes insolvent or bankrupt and cannot pay its debts when they become due, files a petition in bankruptcy or has such a petition filed against it (and fails to lift any stay imposed thereby within 90 days after such stay becomes effective), has a receiver appointed with respect to all or substantially all of its assets; makes an assignment for the benefit of creditors; or ceases to do business in the ordinary course.

9.2 Events of Default by Village. The following shall constitute events of default on the part of Village, except to the extent excused by the occurrence of an event of Force Majeure or the act of, or failure to act by, Contractor:

9.2.1 A failure by Village to timely perform any obligation under the terms of this Agreement, and continuance of such failure after (i) written notice thereof has been provided by

10.3 Independent Contractor. Contractor, in the performance of this Agreement, is acting as an independent contractor and not as an employee, agent, partner or joint venturer of Village. Nothing in this Agreement is intended or shall be construed to create any association, partnership, joint venture or employment relationship between the parties. Contractor's personnel shall not be considered employees of Village by reason of their performance of the Services or other work or services contemplated by this Agreement and Contractor shall bear sole responsibility for all payroll and employment taxes relating to Contractor's personnel.

10.4 Entire Agreement; Binding Agreement. This instrument contains the entire agreement between the parties relating to the rights herein granted and the obligations herein assumed. Any oral representation or modifications concerning this instrument shall be of no force or effect and this Agreement may not be amended or modified except by a subsequent modification in writing signed by the parties hereto. This Agreement shall inure to the benefit of and shall be binding upon the Contractor, Village and their respective successors and assigns, subject, however, to the limitations contained in this Agreement.

10.5 Severability. If any part of this Agreement is declared invalid, such decision shall not affect the validity of any remaining portion of the Agreement, which shall remain in full force and effect as if this Agreement had been executed with the invalid portion thereof eliminated. Any void provision shall be deemed severed from the Agreement and the balance of the Agreement shall be construed and enforced as if the Agreement did not contain the particular provision found to be void.

10.6 No Waiver. Neither any failure nor any delay by any party in exercising any right, power or privilege under this Agreement will operate as a waiver of such right, power or privilege, and no single or partial exercise of any such right, power or privilege will preclude any other or further exercise of such right, power or privilege or the exercise of any other right, power or privilege.

10.7 Captions. The titles or headings preceding any section or paragraph are for reference and convenience only and shall be in no way construed to be a material part of this Agreement.

10.8 Assignment. No assignment or transfer of this Agreement or any right occurring under this Agreement shall be made in whole or part by Contractor without the express written consent of Village.

10.9 Counterparts. This Agreement may be executed in counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

10.10 Representations. The Parties represent and warrant to each other that they have the full power and authority to enter into this Agreement, and have authorized the signors to execute this Agreement on their behalf.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date evidenced on the first page hereof.

VILLAGE OF WESTON

By: _____
Village President

Attest: _____
Village Clerk

HARTER'S FOX VALLEY DISPOSAL, LLC

By: _____

Title: _____

Attest: _____

EXHIBIT A
SERVICE FEES

RATES - WASTE - For all collection, transportation and disposal services required under this Agreement, Contractor shall bill Village as follows:

65 or 95-Gallon Carts:

01/1/26 through 12/31/32--\$9.50 per unit per month with annual adjustment pursuant to 5.2.1.

RATES - RECYCLABLES - For all collection, transportation and disposal services required under this Agreement, Contractor shall bill Village as follows:

01/1/26 through 12/31/32--\$4.88 per unit per month with annual adjustment pursuant to 5.2.1.

RATES – OVER-FLOW STICKERS - For all collection, transportation and disposal services required under this Agreement, Contractor shall bill Village as follows:

01/1/26 through 12/31/32--\$2.00 per sticker with price to be evaluated annually for possible increase.

EXHIBIT C

MUNICIPAL BUILDINGS AND PARKS – LOCATION AND SERVICE TYPE LIST

Harter's shall provide services to the following locations at no additional charge:

- Weston Municipal Center – 4747 Camp Phillips Rd., 10-yard trash & 10-yard recycle;
- Public Safety Building – 5303 Mesker St., 4-yard trash & 4-yard recycle;
- Yard Waste Recycle Site – 8200 Ryan St., 8-yard trash;
- Weston Aquatic Center – 5815 Alta Verde St., 8-yard trash & 4-yard recycle (seasonal);
- Kennedy Park – 6002 Alderson St., nine (9) 95-gallon trash carts (seasonal);
- Kellyland Park – 6100 Rogan Ln., 95-gallon trash cart (seasonal);
- Weston Dog Park – 6101 Rogan Ln., two (2) 95-gallon trash carts (seasonal);
- Yellow Banks Park – 3903 Northwestern Ave., three (3) 95-gallon trash carts (seasonal);
- Yellow Banks Disc Golf Course – 3511 Camp Phillips Rd., 95-gallon trash cart (seasonal);
- Robinwood Park – 6412 Teagan Ln., two (2) 95-gallon trash carts (seasonal);
- Williams Park – 5500 Von Kanel St., 95-gallon trash cart (seasonal);
- Sandhill Meadows Park – 2500 Parkway Ln., two (2) 95-gallon trash carts (seasonal);
- Machmueller Family Park – 7200 Quentin St., four (4) 95-gallon trash carts (seasonal);
- Eau Claire River Recreational Trail – North end of Ryan St., 95-gallon trash cart (seasonal);
- Weston Farmer's Market – 3910 Schofield Ave., two (2) 95-gallon trash carts & 95-gallon recycle cart (seasonal); and
- Mountain Bay Metro Police Department – 3600 Community Center Dr., 4-yard trash & 4-yard recycle – potential new location

EXHIBIT D

FUEL SURCHARGE TABLE

Price/Gallon	Fuel SurCharge %	\$4.46	4.60	\$4.93	9.30	\$5.40	14.00	\$5.87	18.70
\$4.00	0%	\$4.47	4.70	\$4.94	9.40	\$5.41	14.10	\$5.88	18.80
\$4.01	0.10	\$4.48	4.80	\$4.95	9.50	\$5.42	14.20	\$5.89	18.90
\$4.02	0.20	\$4.49	4.90	\$4.96	9.60	\$5.43	14.30	\$5.90	19.00
\$4.03	0.30	\$4.50	5.00	\$4.97	9.70	\$5.44	14.40	\$5.91	19.10
\$4.04	0.40	\$4.51	5.10	\$4.98	9.80	\$5.45	14.50	\$5.92	19.20
\$4.05	0.50	\$4.52	5.20	\$4.99	9.90	\$5.46	14.60	\$5.93	19.30
\$4.06	0.60	\$4.53	5.30	\$5.00	10.00	\$5.47	14.70	\$5.94	19.40
\$4.07	0.70	\$4.54	5.40	\$5.01	10.10	\$5.48	14.80	\$5.95	19.50
\$4.08	0.80	\$4.55	5.50	\$5.02	10.20	\$5.49	14.90	\$5.96	19.60
\$4.09	0.90	\$4.56	5.60	\$5.03	10.30	\$5.50	15.00	\$5.97	19.70
\$4.10	1.00	\$4.57	5.70	\$5.04	10.40	\$5.51	15.10	\$5.98	19.80
\$4.11	1.10	\$4.58	5.80	\$5.05	10.50	\$5.52	15.20	\$5.99	19.90
\$4.12	1.20	\$4.59	5.90	\$5.06	10.60	\$5.53	15.30	\$6.00	20.00
\$4.13	1.30	\$4.60	6.00	\$5.07	10.70	\$5.54	15.40		
\$4.14	1.40	\$4.61	6.10	\$5.08	10.80	\$5.55	15.50		
\$4.15	1.50	\$4.62	6.20	\$5.09	10.90	\$5.56	15.60		
\$4.16	1.60	\$4.63	6.30	\$5.10	11.00	\$5.57	15.70		
\$4.17	1.70	\$4.64	6.40	\$5.11	11.10	\$5.58	15.80		
\$4.18	1.80	\$4.65	6.50	\$5.12	11.20	\$5.59	15.90		
\$4.19	1.90	\$4.66	6.60	\$5.13	11.30	\$5.60	16.00		
\$4.20	2.00	\$4.67	6.70	\$5.14	11.40	\$5.61	16.10		
\$4.21	2.10	\$4.68	6.80	\$5.15	11.50	\$5.62	16.20		
\$4.22	2.20	\$4.69	6.90	\$5.16	11.60	\$5.63	16.30		
\$4.23	2.30	\$4.70	7.00	\$5.17	11.70	\$5.64	16.40		
\$4.24	2.40	\$4.71	7.10	\$5.18	11.80	\$5.65	16.50		
\$4.25	2.50	\$4.72	7.20	\$5.19	11.90	\$5.66	16.60		
\$4.26	2.60	\$4.73	7.30	\$5.20	12.00	\$5.67	16.70		
\$4.27	2.70	\$4.74	7.40	\$5.21	12.10	\$5.68	16.80		
\$4.28	2.80	\$4.75	7.50	\$5.22	12.20	\$5.69	16.90		
\$4.29	2.90	\$4.76	7.60	\$5.23	12.30	\$5.70	17.00		
\$4.30	3.00	\$4.77	7.70	\$5.24	12.40	\$5.71	17.10		
\$4.31	3.10	\$4.78	7.80	\$5.25	12.50	\$5.72	17.20		
\$4.32	3.20	\$4.79	7.90	\$5.26	12.60	\$5.73	17.30		
\$4.33	3.30	\$4.80	8.00	\$5.27	12.70	\$5.74	17.40		
\$4.34	3.40	\$4.81	8.10	\$5.28	12.80	\$5.75	17.50		
\$4.35	3.50	\$4.82	8.20	\$5.29	12.90	\$5.76	17.60		
\$4.36	3.60	\$4.83	8.30	\$5.30	13.00	\$5.77	17.70		
\$4.37	3.70	\$4.84	8.40	\$5.31	13.10	\$5.78	17.80		
\$4.38	3.80	\$4.85	8.50	\$5.32	13.20	\$5.79	17.90		
\$4.39	3.90	\$4.86	8.60	\$5.33	13.30	\$5.80	18.00		
\$4.40	4.00	\$4.87	8.70	\$5.34	13.40	\$5.81	18.10		
\$4.41	4.10	\$4.88	8.80	\$5.35	13.50	\$5.82	18.20		
\$4.42	4.20	\$4.89	8.90	\$5.36	13.60	\$5.83	18.30		
\$4.43	4.30	\$4.90	9.00	\$5.37	13.70	\$5.84	18.40		
\$4.44	4.40	\$4.91	9.10	\$5.38	13.80	\$5.85	18.50		
\$4.45	4.50	\$4.92	9.20	\$5.39	13.90	\$5.86	18.60		

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Finance and Human Resources Committee and Board of Trustees Meeting, August 18, 2025
Description:	Discussion and/or action on proposed Fire Fee Informational Session video: https://www.youtube.com/watch?v=bXyx3A_4g1k Discussion and/or action on Potential Implementation of an Annual Fire Fee
From:	Jami Gebert, Village Administrator Jessica Trautman, Finance Director
Question:	Would the Village like to continue consideration of implementing a Fire Fee?

Background

The Village in conjunction with SAFER held an Informational Session to learn more about the potential Fire Fee on August 6, 2025. If you were not able to attend, here a link to the recording https://www.youtube.com/watch?v=bXyx3A_4g1k. We have also attached the PowerPoint slides for reference from the presentation.

As mentioned in July, the BOT did act on further exploring the potential of a Fire Fee in February 2025, an excerpt of the minutes is below:

Discussion and/or action on SAFER Board of Directors Discussion Regarding Potential Fire Fee ([on recording https://youtu.be/J9zP_mEExEY?t=7321](https://youtu.be/J9zP_mEExEY?t=7321))

Motion by Zeyghami, second by Weiland to have staff, along with SAFER, further explore the possible option and implementation of a Fire Fee.

Chief Finke explained that this fee is used for fire protection services only. Fire fees are assessed against all properties including non-profits. The fees are assessed most commonly by square footage but there are other ways to assess fees. There are unknowns at this time, but the SAFER Board has been in discussions about implementing a fire fee. Pinsonneault asked if when this comes back to the Board if some real examples could be brought to see how it would affect the taxpayers on their tax bills to see the impact. Pinsonneault asked if a fire fee would impact the percentage of what Weston pays towards SAFER. Gebert stated that the amount that will be requested will match what the cost is towards the cost of SAFER. Trautman explained that even with SAFER applying for a grant to go towards the costs of running the department, the municipality will have to eventually come up with additional funds at some time to pay for those costs. There have been talks of referendum but the Village is looking at other ways outside of a referendum.

REQUEST FOR CONSIDERATION

Yes Vote: 5 No Votes:0 Abstain:0 Not Voting: 2 Result: Pass

It was mentioned during the February meeting and in the RFC, a fire fee would be an alternative funding option to referendum.

There are not new formula examples for presentation at Monday's meetings, attached is the RFC from July with example formulas and ordinance language for ease of reference. However, if there are ideas/questions on how to structure the formula, we can work through scenarios together at the meeting.

If the Board would decide to continue the path of implementing a Fire Fee, staff would ask for a motion to send the draft ordinance attached to the Municipal Attorney. Adoption of a municipal ordinance creating the Fire Fee would be the next step to implementation. The ordinance does outline how a fee is charged, the current draft states based on square footage of the primary property of every parcel, with a flat fee for outbuildings on a parcel, and flat fee for vacant land parcels. Staff are waiting on final determination from the Department of Revenue on the levy reduction formula and ability to phase in the fee collected if implemented.

Staff also wanted to note, pursuant to Wis. Stat. 66.0602(4)(a) *.....With regard to a referendum relating to any levy in an odd-numbered year, the political subdivision may call a special referendum for the purpose of submitting the resolution to the electors of the political subdivision for approval or rejection on the same election dates as when a school board may call for a referendum under s. 121.91 (3). Otherwise, the referendum shall be held at the spring primary or election or partisan primary or general election.* Therefore, a Special Election could not be held this fall regarding a referendum and/or fire fee, the earliest it could be placed on the ballot is spring 2026.

It was discussed in July that if there was the decision to discontinue implementation of the fee, significant discussion, and consideration on how to handle the budget shortfall would need to occur. As the Village did use just over \$100,000 of unspent proceeds in 2025. In addition, the SAFER Department will need to communicate on the federal SAFER Grant (no affiliation), as the Department would prefer to withdraw application, then be awarded, and declined funds.

The decision is undoubtedly significant and deserves careful consideration; no one underestimates its importance.

Attached Docs: SAFER District Fire Fee discussion presentation

250721 Fire Fee RFC + attachments

Committee Action: None.

Fiscal Impact: TBD.

Recommendation: None.

REQUEST FOR CONSIDERATION

Recommended Language for Official Action

Finance and Human Resources Committee:

I motion the Finance and Human Resources Committee recommend to the Board of Trustees sending the draft Fire Fee ordinance to the Municipal Attorney for review.

I motion the Finance and Human Resources Committee recommend _____ to the Board of Trustee.

No motion.

Or something else _____.

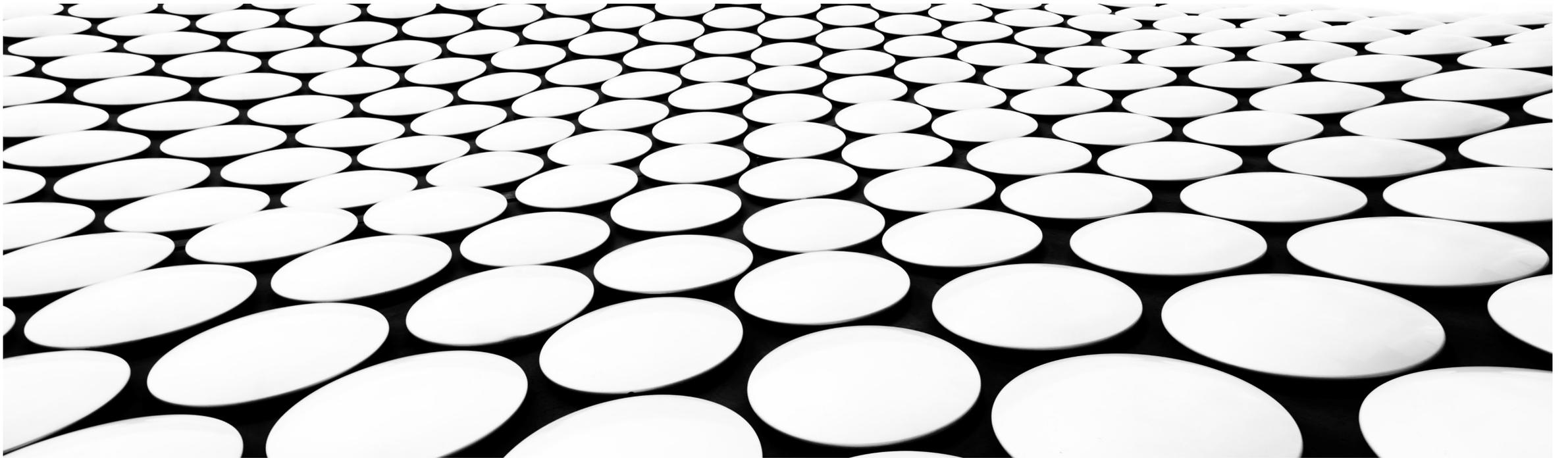
Board of Trustees:

I motion to send the draft Fire Fee ordinance to the Municipal Attorney for review, and input be shared for discussion and/or action at a future Board of Trustees meeting.

I motion to move forward with the option of _____ and bring back information to a future Board of Trustees meeting.

Or something else _____.

SAFER DISTRICT FIRE FEE DISCUSSION





WHAT IS A FIRE FEE

- A fire fee is one of multiple mechanisms that the state allows municipalities to use to fund fire departments
- A fire fee can only be used to fund fire/rescue activities, this funding cannot be used to supplement emergency medical services
- Unlike taxes the fire fee applies to all structures in the Village including tax exempt properties
- Fire fees are typically based upon square footage of a building
- Fire fees can be adjusted on an annual basis



HOW DOES THE DISTRICT CURRENTLY OPERATE

- 2 stations
- Maximum staffing of 7, minimum staffing of 6 an additional part time crew member occasionally works from 9AM-9PM
- 1 ambulance is staffed at each station
- Weston station has one staffed rescue/pumper
- Rib Mountain station only has fire staffing when the ambulance is not on a call
- Ladder truck and tender are currently not staffed; we do our best to staff the tender in multiple creative ways for fires in non hydrant areas



DISTRICT FUNDING FORMULA

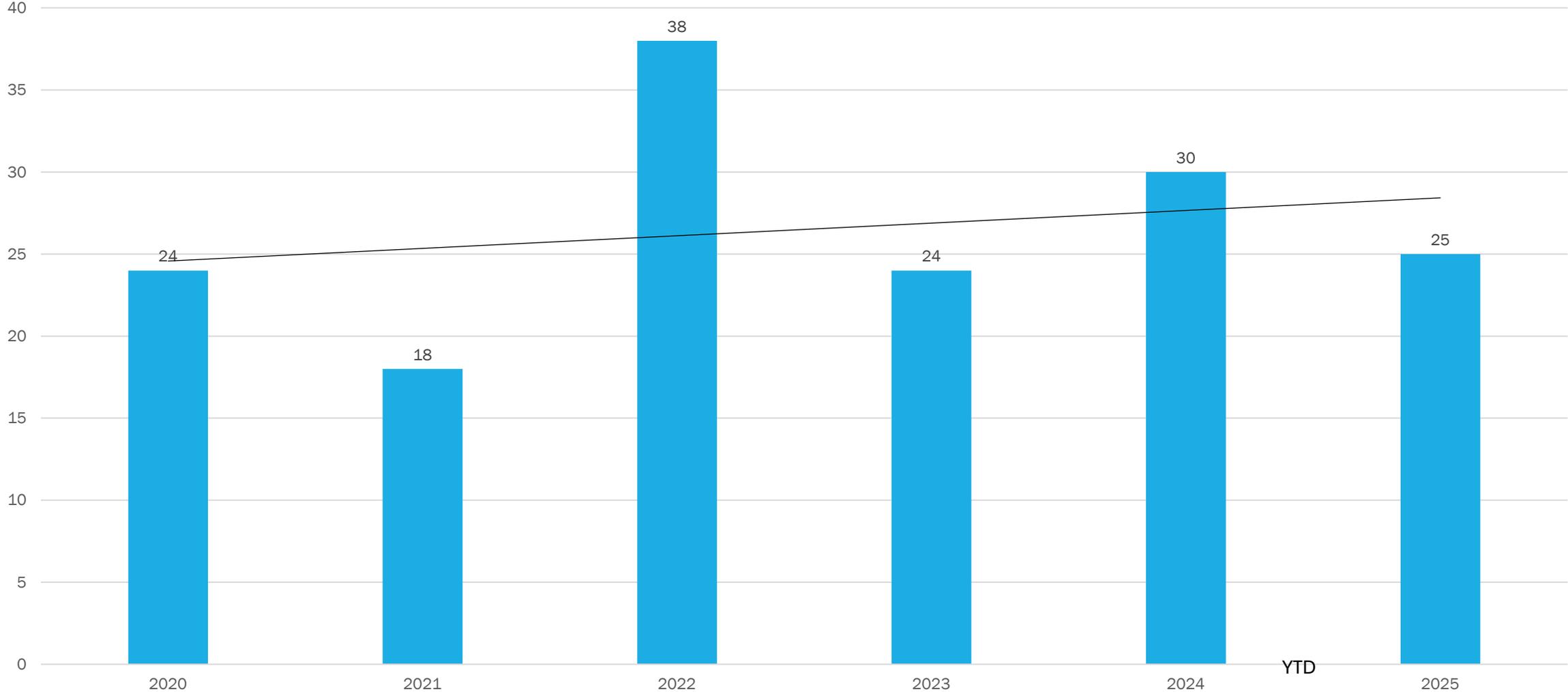
- Based on three factors
 - Equalized value
 - Population
 - Inspectable properties
- Both Weston and Rib Mountain can decide how they want to fund the district
- The formula is updated annually
- Normally does not change by more than 2%-3% annually



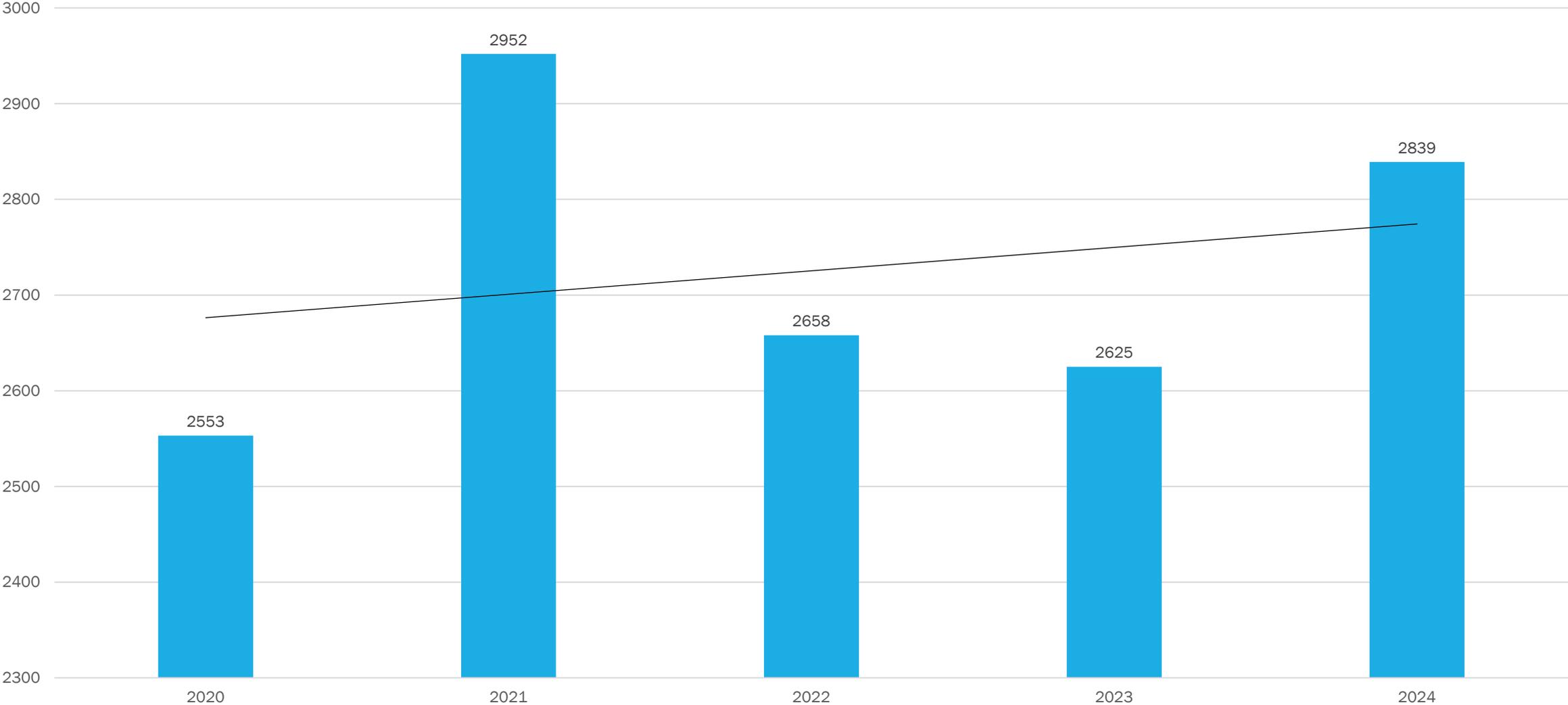
THE AVERAGE FIREFIGHTER WORK DAY

- Firefighters work a 48/96 schedule
 - Arrive for shift at 0800
 - Morning hours are filled with apparatus checks, station cleaning and other duties such as apparatus repair etc
 - 1200-1300 lunch
 - 1300-1600 training
 - After 1600 complete reports, dinner, special projects, fitness
 - Duties for day 2 are similar with the exception of the morning hours other duties are completed such as quality assurance for EMS runs, online training, apparatus cleaning, committee meetings etc
 - Many other duties are done such as public education, building maintenance, equipment maintenance, policy development, and more.

Structure Fires

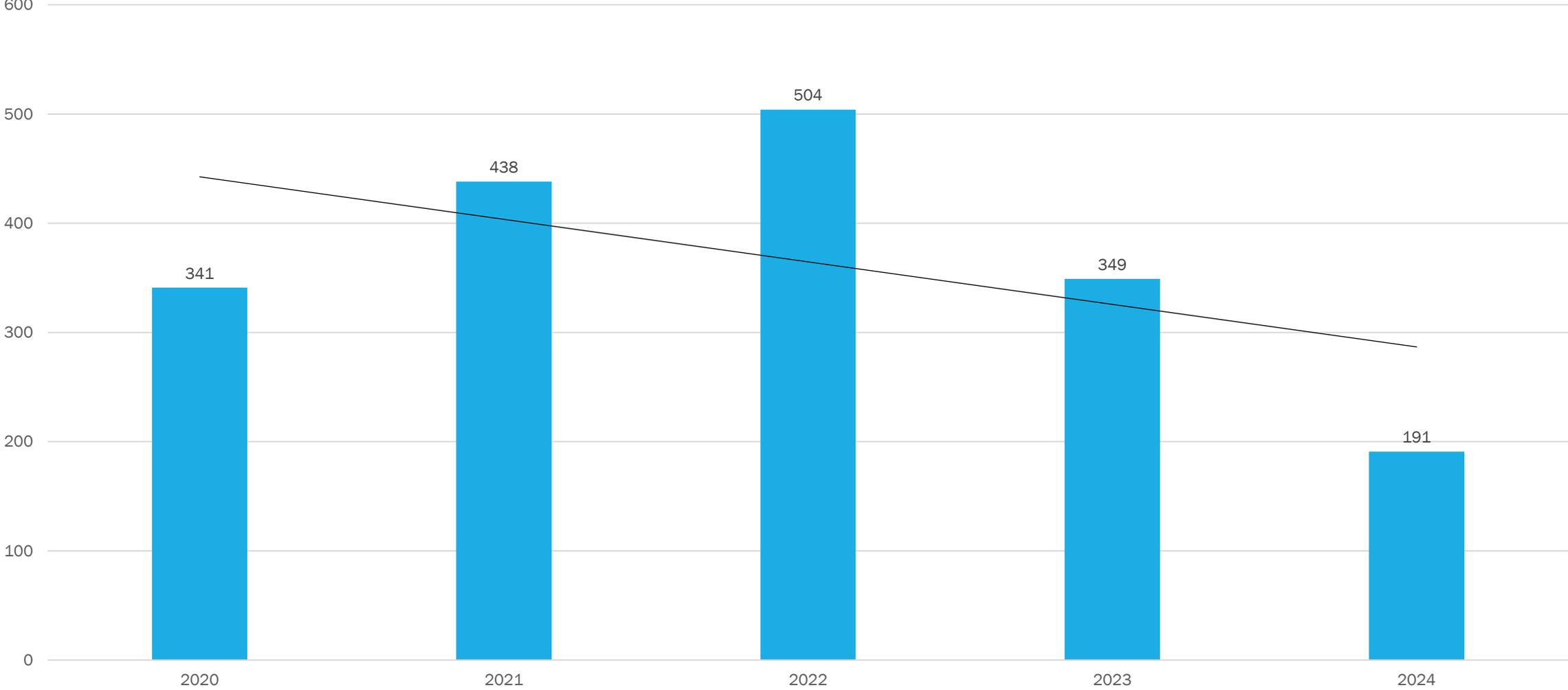


911 EMS





Patient Transports





WHAT WILL THE FIRE FEE BE USED FOR

- The fire fee is being used for two different purposes
 - To continue funding our current operations
 - To fund the potential hiring of 9 additional firefighters



FIRE DISTRICT BUDGET

- 2025 operating budget \$3,662,671
- 2025 Tax Levy \$1,954,451 (Weston \$1,289,742)
- 2026 Increase of approximately \$100,000 with no additional staffing, if additional staffing is added cost would increase by a total of approximately \$326,867
 - Many unknowns such as health insurance increase, work comp insurance rate, cost increases for services such as software and equipment maintenance



COMPARABLE FIRE DEPARTMENTS

- City of Wausau Population 39,994 Run Volume 6,911 Budget \$11,468,666
- City of Stevens Point Population 25,789 Run Volume 6,642 Budget \$7,307,168
- SAFER District Population 23,036 Run Volume 3,567 Budget \$3,662,671
- City of Marshfield Population 18,736 Run Volume 3,543 Budget \$5,828,098
- City of Merrill Population 9,224 Run Volume 2,353 Budget \$2,913,546
- Riverside Fire District Population 7,638 Run Volume 1,638 Budget \$2,065,506



COST COMPARISON

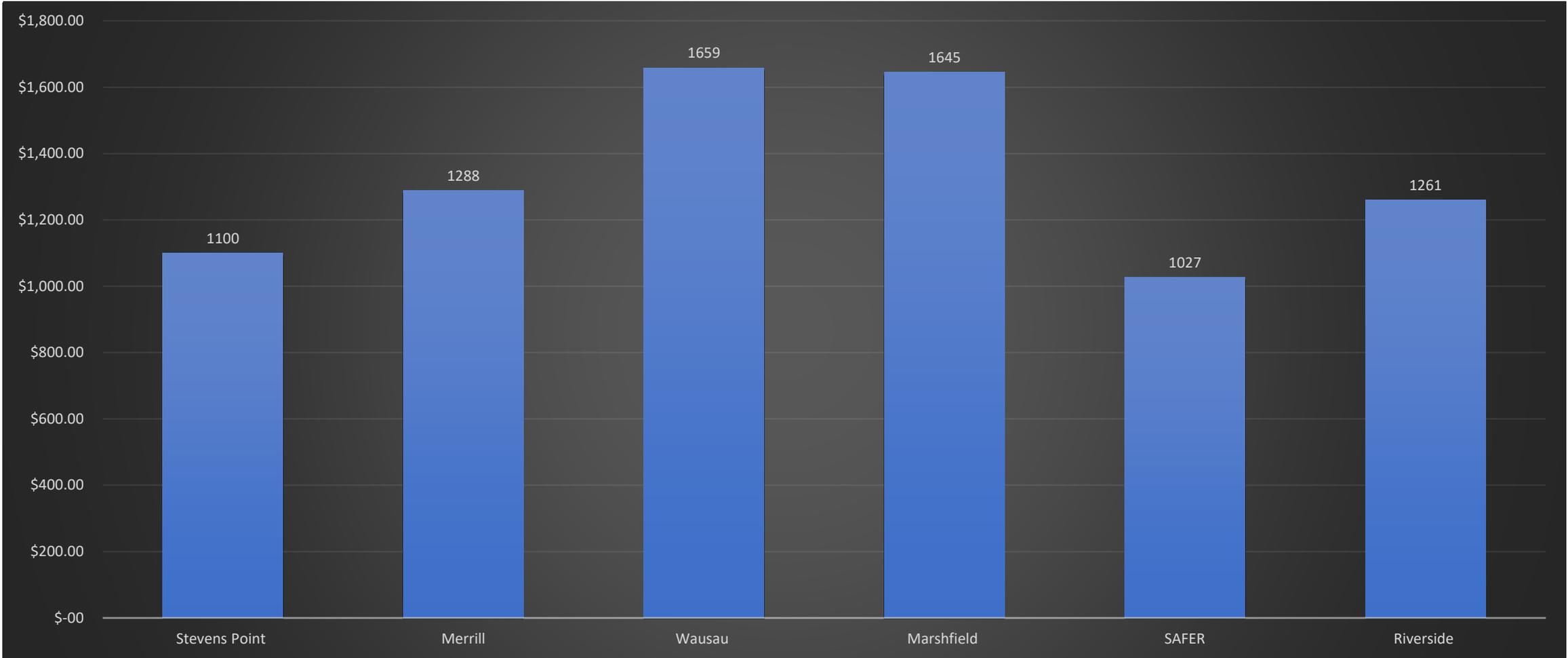
COST PER CALL

- How much does it cost the department to run each call on average
- This is calculated by taking the operating budget for the department divided by the number of calls that each department responds to annually
- Data was taken from 2024

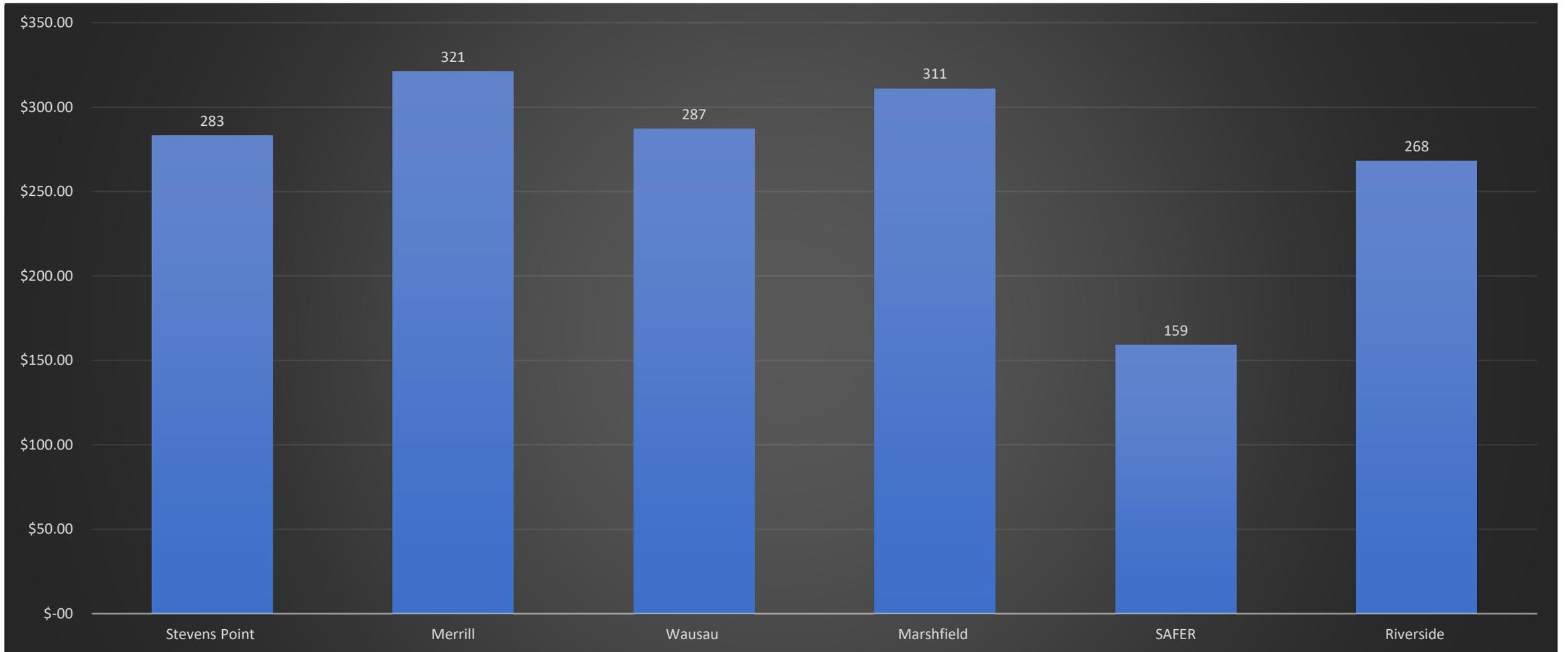
COST PER RESIDENT

- How much does it cost each person living in the community for the fire department
- This is calculated by using the total operating budget divided by the population in the primary fire and EMS response area
- Data was taken from 2024

COST PER CALL



COST PER RESIDENT





FEDERAL GRANT

- SAFER has applied for a federal grant
- 3-year funding 65%/65%/35%
- Hiring of 9 additional firefighter/paramedics
- Funding would start in 2026



WHY DO WE NEED NINE MORE FIREFIGHTERS

- We are significantly understaffed for a department with our run volume
- Response times continue to increase as run volume increases meaning it takes longer for a fire truck or ambulance to arrive at your home
- Firefighter burnout, although our turnover rate is low 100% of our firefighters that have resigned to take a different position over the past five years have cited lack of staffing as a reason for leaving
- Less effective on fire scenes due to lack of staff
- Recent decrease in our ISO rating, this has or will result in higher insurance rates for many property owners
- Significant increase in requests for mutual aid over the past five years, we are on pace to request other services well over 100 times this year
- Firefighter safety
- The complexity of calls continues to increase
 - Larger structures
 - Lithium-ion batteries
 - Significant increase in outdoor events and activities that result in calls for service that require more staffing
 - More large events in the district
 - Risk of active threat type calls



THE FACTS

- The district does not currently charge a 5% fire protection fee. This is a fee on the tax bill that goes to the water utility for hydrant maintenance
- There is no fee for fire services on the Village water bill
- SAFER has staffed fire stations in both Weston and Rib Mountain
- SAFER does not charge for a response to a fire or a fire alarm
- SAFER does charge for EMS calls, most of which is covered by insurance plans. Approximately 50% of all charges for EMS services are written off as bad debt
- The fire fee is called a “fee” and not a “tax” in accordance with Wisconsin State Statute where the fire fee is referred to as a “fee”
- SAFER does provide fire and/or EMS services to multiple surrounding communities through a contract. In 2024 the fire contract cost was increased by 9% to those communities.

WE ARE ALREADY PAYING A PUBLIC FIRE PROTECTION

[PFPfinalreport2016.pdf](#)

PSC website – search public fire protection



4747 Camp Phillips Rd
Weston, WI 54476
(715) 359-2876

Utility Service Invoice



Bill Date: 06/30/2025
Current Period: \$63.12
Account No: 5249-00
Service Address: 5200 E JELINEK AVE
Due Date: 07/20/2025
Amount Due: \$63.12



*****SCH 5-DIGIT 54413
WESTON SEWER UTILITY
4747 CAMP PHILLIPS RD
WESTON WI 54476-1574

1628/5/1

Autopay will post about the 18th

Meter ID	Current Reading	Previous Reading	Usage	Service	Service Reading	Amount
946246	06/15/2025 26333	03/15/2025 23770	2,563	WATER WATER BASE WATER - PFP STORM WATER		7.54 27.09 <u>10.74</u> 8.75

Total Current Charges: \$63.12
Previous Balance: .00
Total Amount Due: \$63.12

2.1 Definition of the PFP Charge

The PFP charge is a charge that covers the costs to augment the utility's water system in order to provide the high flows and pressures needed to fight fires.¹ These costs include a portion of the operation and maintenance expenses, depreciation expenses, taxes, and return on net investment rate base attributable to the relevant water plant. The augmented water plant

¹ See comments by Municipal Environmental Group in [PSC REF#: 286177](#)

attributable to fire protection includes: wells, water treatment equipment, pumps, storage facilities, water mains, and hydrants. The cost of the water used to fight fires is not included as it is relatively insignificant compared to the cost of the related plant.

In many cases, if a water system did not have to provide the higher flows and required minimum system pressure needed to fight fires, its supply, storage and distribution infrastructure would be smaller and less costly to build, operate and maintain. Such a water system might need less supply capacity, less pumping capacity, smaller storage facilities, smaller diameter water mains, and few hydrants (flushing hydrants only). For many water systems, the addition of fire



ARE THERE OTHER WAYS?

- Over the past several years multiple options have been investigated or attempted to reduce costs or bring in more revenue
 - An attempt to open a part time training center in the district to reduce our training costs while simultaneously bringing in revenue. This was discontinued
 - The district performs interfacility transports in an effort to create revenue. Although this continues, due to lack of part time staff our numbers have decreased over the past several years
 - The district performs standby EMS events such as auto races and multiple contracted music festivals in an effort to create more revenue
 - The district ran a large recruitment effort to bring in paid per call firefighters, ultimately this effort created one firefighter and appears to be an unlikely solution to our staffing issue
 - This district cut a 24-hour part-time position to 12 hours for 2025, the previous year the district cut the EMS Division Chief position from full time to part time

WHAT HAPPENED WITH THE REASSESSMENT?

~~888~~ HINNER SPRINGS DR
WESTON WI 54476

Sec. 29, T28N, R8E
HINNER SPRINGS - LOT 20
1.170 ACRES

- “My taxes almost doubled”!!!

~~888~~ HINNER SPRINGS DR
WESTON WI 54476

Sec. 29, T28N, R8E
HINNER SPRINGS - LOT 20
1.170 ACRES

Please inform treasurer of address changes.

ASSESSED VALUE LAND 65,500	ASSESSED VALUE IMPROVEMENTS 348,500	TOTAL ASSESSED VALUE 414,000	AVERAGE ASSMT. RATIO 1.002263001	NET ASSESSED VALUE RATE 0.01601209 <small>(Does NOT reflect credits)</small>	NET PROPERTY TAX 6567.78
ESTIMATED FAIR MARKET VALUE LAND 65,400	ESTIMATED FAIR MARKET VALUE IMPROVEMENTS 347,700	TOTAL ESTIMATED FAIR MARKET VALUE 413,100	<input type="checkbox"/> A star in this box means unpaid prior year taxes.	School taxes also reduced by school levy tax credit 543.94	GARBAGE/REFUSE 167.00
TAXING JURISDICTION	2023 EST. STATE AIDS ALLOCATED TAX DIST.	2024 EST. STATE AIDS ALLOCATED TAX DIST.	2023 NET TAX	2024 NET TAX	% TAX CHANGE
MARATHON COUNTY	897,571	877,105	1,623.50	1,508.90	-7.1%
VILLAGE OF WESTON	2,290,682	2,433,572	2,374.11	2,439.57	2.8%
DC EVEREST SCHOOL	21,046,927	21,574,990	2,481.35	2,235.22	-9.9%
NORTHCENTRAL TECH	1,357,497	1,303,298	455.95	445.32	-2.3%
TOTAL	25,592,677	26,188,965	6,934.91	6,629.01	-4.4%
			FIRST DOLLAR CREDIT -66.73	-61.23	-8.2%
			LOTTERY AND GAMING CREDIT 0.00	0.00	0.0%
			NET PROPERTY TAX 6,868.18	6,567.78	-4.4%
			TOTAL DUE: \$6,734.78 FOR FULL PAYMENT PAY BY: JANUARY 31, 2025 <small>Warning: If not paid by due dates, installment option is lost and total tax is delinquent subject to interest and, if applicable, penalty. Failure to pay on time. See reverse.</small>		

Please inform treasurer of address changes.

ASSESSED VALUE LAND 65,500	ASSESSED VALUE IMPROVEMENTS 227,200	TOTAL ASSESSED VALUE 292,700	AVERAGE ASSMT. RATIO 0.716333756	NET ASSESSED VALUE RATE 0.02369291 <small>(Does NOT reflect credits)</small>	NET PROPERTY TAX GARBAGE/REFUSE
ESTIMATED FAIR MARKET VALUE LAND 91,400	ESTIMATED FAIR MARKET VALUE IMPROVEMENTS 317,200	TOTAL ESTIMATED FAIR MARKET VALUE 408,600	<input type="checkbox"/> A star in this box means unpaid prior year taxes.	School taxes also reduced by school levy tax credit 549.10	

TAXING JURISDICTION	2022 EST. STATE AIDS ALLOCATED TAX DIST.	2023 EST. STATE AIDS ALLOCATED TAX DIST.	2022 NET TAX	2023 NET TAX	% TAX CHANGE
MARATHON COUNTY	781,649	897,571		1,623.50	
VILLAGE OF WESTON	1,823,413	2,290,682		2,374.11	
DC EVEREST SCHOOL	19,847,930	21,046,927		2,481.35	
NORTHCENTRAL TECH	1,340,113	1,357,497		455.95	
TOTAL	23,793,105	25,592,677	0.00	6,934.91	0.0%
FIRST DOLLAR CREDIT			0.00	-66.73	0.0%
LOTTERY AND GAMING CREDIT			0.00	0.00	0.0%
NET PROPERTY TAX			0.00	6,868.18	0.0%

TOTAL DUE: \$7,035.18
FOR FULL PAYMENT
PAY BY:
JANUARY 31, 2024
Warning: If not paid by due dates, installment option is lost and total tax is delinquent subject to interest and, if applicable, penalty. Failure to pay on time. See reverse.

2024 taxes

Decrease of \$300.40
Assessed value increase 41.4%

FOR INFORMATION PURPOSES ONLY • Voter Approved Temporary Tax Increases

2023 taxes

WHAT HAPPENED WITH THE REASSESSMENT?

FULLER ST
WESTON WI 54476

Sec. 10, 128N, K8E
KELLYLANDS WEST ADD LOT 10 BLK 1
0.000 ACRES

■ “My taxes almost doubled”!!!

FULLER ST
WESTON WI 54476

Sec. 10, 128N, K8E
KELLYLANDS WEST ADD LOT 10 BLK 1
0.000 ACRES

Please inform treasurer of address changes.

ASSESSED VALUE LAND 30,000	ASSESSED VALUE IMPROVEMENTS 163,700	TOTAL ASSESSED VALUE 193,700	AVERAGE ASSMT. RATIO 1.002263001	NET ASSESSED VALUE RATE 0.01601209 <small>(Does NOT reflect credits)</small>	NET PROPERTY TAX 2843.17
ESTIMATED FAIR MARKET VALUE LAND 29,900	ESTIMATED FAIR MARKET VALUE IMPROVEMENTS 163,300	TOTAL ESTIMATED FAIR MARKET VALUE 193,200	<input type="checkbox"/> A star in this box means unpaid prior year taxes.	School taxes also reduced by school levy tax credit 254.50	GARBAGE/REFUSE 167.00 DELINQUENT 99.33 UTILITY

	2023 EST. STATE AIDS ALLOCATED TAX DIST.	2024 EST. STATE AIDS ALLOCATED TAX DIST.	2023 NET TAX	2024 NET TAX	% TAX CHANGE
	897,571	877,105	621.78	705.97	13.5%
	2,290,682	2,433,572	909.25	1,141.41	25.5%
	21,046,927	21,574,990	950.32	1,045.80	10.0%
	1,357,497	1,303,298	174.62	208.36	19.3%
	25,592,677	26,188,965	2,655.97	3,101.54	16.8%
NET CREDIT			-66.73	-61.23	-8.2%
			-248.37	-197.14	-20.6%
			2,340.87	2,843.17	21.5%

TOTAL DUE: \$3,109.50
FOR FULL PAYMENT
PAY BY:
JANUARY 31, 2025
Warning: If not paid by due dates,
installment option is lost and total tax is
delinquent subject to interest and, if
applicable, penalty.
Failure to pay on time. See reverse.

FOR INFORMATION PURPOSES ONLY • Voter Approved Temporary Tax Increases

2024 taxes

Increase of \$601.63
72.8% increase in assessed value

Please inform treasurer of address changes.

ASSESSED VALUE LAND 30,000	ASSESSED VALUE IMPROVEMENTS 82,100	TOTAL ASSESSED VALUE 112,100	AVERAGE ASSMT. RATIO 0.716333756	NET ASSESSED VALUE RATE 0.02369291 <small>(Does NOT reflect credits)</small>	NET PROPERTY TAX 2340.87
ESTIMATED FAIR MARKET VALUE LAND 41,900	ESTIMATED FAIR MARKET VALUE IMPROVEMENTS 114,600	TOTAL ESTIMATED FAIR MARKET VALUE 156,500	<input type="checkbox"/> A star in this box means unpaid prior year taxes.	School taxes also reduced by school levy tax credit 210.30	GARBAGE/REFUSE 167.00
TAXING JURISDICTION	2022 EST. STATE AIDS ALLOCATED TAX DIST.	2023 EST. STATE AIDS ALLOCATED TAX DIST.	2022 NET TAX	2023 NET TAX	% TAX CHANGE
MARATHON COUNTY	781,649	897,571	603.62	621.78	3.0%
VILLAGE OF WESTON	1,823,413	2,290,682	876.00	909.25	3.8%
DC EVEREST SCHOOL	19,847,930	21,046,927	1,131.82	950.32	-16.0%
NORTHCENTRAL TECH	1,340,113	1,357,497	169.80	174.62	2.8%
TOTAL	23,793,105	25,592,677	2,781.24	2,655.97	-4.5%
FIRST DOLLAR CREDIT			-76.16	-66.73	-12.4%
LOTTERY AND GAMING CREDIT			-250.00	-248.37	-0.7%
NET PROPERTY TAX			2,455.08	2,340.87	-4.7%

TOTAL DUE: \$2,507.87
FOR FULL PAYMENT
PAY BY:
JANUARY 31, 2024

Warning: If not paid by due dates,
installment option is lost and total tax is
delinquent subject to interest and, if
applicable, penalty.
Failure to pay on time. See reverse.

FOR INFORMATION PURPOSES ONLY • Voter Approved Temporary Tax Increases

2023 taxes

COMMERCIAL PROPERTIES AND THE REASSESSMENT

DAYTON HUDSON CORP #364 PRO
 CC-1030
 PO BOX 9456
 MINNEAPOLIS MN 55444-9456

Location of Property/Legal Description
 2707 SCHOFIELD AVE
 Sec. 17, T28N, R8E
 SEC 17-28-08 PT OF NW 1/4 SW 1/4 - LOT 1 CSM VOL 17 PG 293
 (#4825) (DOC #884382) BNG PT OF CSM VOL 17 PG 207 (#4739)
 (DOC #881294) EX VOL 535M-460 (RD) EX VOL 548M-812 (RD)
 7.500 ACRES

DAYTON HUDSON CORP #364 PRO
 CC-1030
 PO BOX 9456
 MINNEAPOLIS MN 55444-9456

Location of Property/Legal Description
 2707 SCHOFIELD AVE
 Sec. 17, T28N, R8E
 SEC 17-28-08 PT OF NW 1/4 SW 1/4 - LOT 1 CSM VOL 17 PG 293
 (#4825) (DOC #884382) BNG PT OF CSM VOL 17 PG 207 (#4739)
 (DOC #881294) EX VOL 535M-460 (RD) EX VOL 548M-812 (RD)
 7.500 ACRES

Please inform treasurer of address changes.

ASSESSED VALUE LAND 2,625,000	ASSESSED VALUE IMPROVEMENTS 2,924,400	TOTAL ASSESSED VALUE 5,549,400	AVERAGE ASSMT. RATIO 1.002263001	NET ASSESSED VALUE RATE 0.01601209 <small>(Does NOT reflect credits)</small>	NET PROPERTY TAX 88796.28
ESTIMATED FAIR MARKET VALUE LAND 2,619,100	ESTIMATED FAIR MARKET VALUE IMPROVEMENTS 2,917,800	TOTAL ESTIMATED FAIR MARKET VALUE 5,536,900	<input type="checkbox"/> A star in this box means unpaid prior year taxes.	School taxes also reduced by school levy tax credit 7,291.20	

Please inform treasurer of address changes.

ASSESSED VALUE LAND 2,091,000	ASSESSED VALUE IMPROVEMENTS 4,368,800	TOTAL ASSESSED VALUE 6,459,800	AVERAGE ASSMT. RATIO 0.716333756	NET ASSESSED VALUE RATE 0.02369291 <small>(Does NOT reflect credits)</small>	NET PROPERTY TAX 152984.71
ESTIMATED FAIR MARKET VALUE LAND 2,919,000	ESTIMATED FAIR MARKET VALUE IMPROVEMENTS 6,098,800	TOTAL ESTIMATED FAIR MARKET VALUE 9,017,800	<input type="checkbox"/> A star in this box means unpaid prior year taxes.	School taxes also reduced by school levy tax credit 12,118.40	

TAXING JURISDICTION	2023 EST. STATE AIDS ALLOCATED TAX DIST.	2024 EST. STATE AIDS ALLOCATED TAX DIST.	2023 NET TAX	2024 NET TAX	% TAX CHANGE
MARATHON COUNTY	897,571	877,105	35,830.23	20,225.80	-43.6%
VILLAGE OF WESTON	2,290,682	2,433,572	52,395.94	32,700.80	-37.6%
DC EVEREST SCHOOL	21,046,927	21,574,990	54,762.67	29,961.63	-45.3%
NORTHCENTRAL TECH	1,357,497	1,303,298	10,062.60	5,969.28	-40.7%
TOTAL	25,592,677	26,188,965	153,051.44	88,857.51	-41.9%
FIRST DOLLAR CREDIT			-66.73	-61.23	-8.2%
LOTTERY AND GAMING CREDIT			0.00	0.00	0.0%
NET PROPERTY TAX			152,984.71	88,796.28	-42.0%

TOTAL DUE: \$88,796.28
FOR FULL PAYMENT
PAY BY:
JANUARY 31, 2025
 Warning: If not paid by due dates,
 installment option is lost and total tax is
 delinquent subject to interest and, if
 applicable, penalty.
 Failure to pay on time. See reverse.

FOR INFORMATION PURPOSES ONLY • Voter Approved Temporary Tax Increases

2024 taxes

Decrease of \$64,188.43 in real estate taxes
 14.1% decrease in assessed value
 2023 personal property tax \$18,956
 2024 personal property tax \$0

TAXING JURISDICTION	2022 EST. STATE AIDS ALLOCATED TAX DIST.	2023 EST. STATE AIDS ALLOCATED TAX DIST.	2022 NET TAX	2023 NET TAX	% TAX CHANGE
MARATHON COUNTY	781,649	897,571	34,783.99	35,830.23	3.0%
VILLAGE OF WESTON	1,823,413	2,290,682	50,479.95	52,395.94	3.8%
DC EVEREST SCHOOL	19,847,930	21,046,927	65,221.08	54,762.67	-16.0%
NORTHCENTRAL TECH	1,340,113	1,357,497	9,784.91	10,062.60	2.8%
TOTAL	23,793,105	25,592,677	160,269.93	153,051.44	-4.5%
FIRST DOLLAR CREDIT			-76.16	-66.73	-12.4%
LOTTERY AND GAMING CREDIT			0.00	0.00	0.0%
NET PROPERTY TAX			160,193.77	152,984.71	-4.5%

TOTAL DUE: \$152,984.71
FOR FULL PAYMENT
PAY BY:
JANUARY 31, 2024
 Warning: If not paid by due dates,
 installment option is lost and total tax is
 delinquent subject to interest and, if
 applicable, penalty.
 Failure to pay on time. See reverse.

2023 taxes

VILLAGE BUDGET - 2025

Village of Weston General Fund Expenditures Comparison

Department	Amended 2024 Budget	2025 Adopted	% Change	Increase (Decrease) over 2024 Amended
Village Board	\$ 63,267	\$ 67,899	7.32%	\$ 4,632
Gen Govt-Committees	2,000	2,456	22.80%	456
Municipal Court	40,538	-	-100.00%	(40,538)
Village Attorney	44,500	44,500	0.00%	-
Administrator	71,231	72,602	1.92%	1,371
Clerk/HR	369,248	378,516	2.51%	9,268
Information Technology	230,351	215,528	-6.43%	(14,823)
Finance	321,660	340,268	5.78%	18,608
Assessor	50,510	47,500	-5.96%	(3,010)
Municipal Building	135,160	115,255	-14.73%	(19,905)
Illegal Taxes/Tax Refunds	2,100	2,529	20.43%	429
MMPD	3,300,786	3,376,067	2.28%	75,281
SAFER	1,184,243	1,289,743	8.91%	105,500
Building Inspections	248,966	278,079	11.69%	29,113
Other Public Safety	11,150	14,345	28.65%	3,195
Public Works-Operations	2,228,146	2,242,999	0.67%	14,853
Public Works-Other	509	621	22.00%	112
Public Health Services	40,000	5,000	-87.50%	(35,000)
Parks & Rec-Operations	527,629	549,740	4.19%	22,111
Parks & Rec-Other	1,341	2,304	71.81%	963
Planning & Development	243,355	286,997	17.93%	43,642
Transfer to Other Funds	31,150	25,000	-19.74%	(6,150)
Contingency	40,805	58,250	42.75%	17,445
	\$ 9,188,645	\$ 9,416,198	2.48%	\$ 227,553

In 2025 the Village and SAFER had to absorb a 24% health insurance increase

REVENUES	2023	2024	2025	BUDGET
	ACTUAL	BUDGET	PROPOSED	CHANGE
Property Taxes	\$5,395,320	\$5,466,300	\$5,601,966	\$135,666
Other Taxes	638,412	652,090	553,090	(\$99,000)
Special Assessments	5,195	5,500	5,500	\$0
Intergovernmental Revenues	1,927,949	2,348,340	2,537,843	\$189,503
Licenses & Permits	383,996	340,290	356,240	\$15,950
Fines, Forfeitures & Penalties	67,341	93,700	32,600	(\$61,100)
Public Charges for Services	13,576	28,050	29,350	\$1,300
Intergovernmental Charges for Services	145,908	99,550	67,550	(\$32,000)
Miscellaneous Revenue	389,862	105,325	121,558	\$16,233
Other Financing Sources	1,494	5,500	5,500	\$0
Applied Fund Balances	0	44,000	105,000	\$61,000
Total Revenues	\$8,969,053	\$9,188,645	\$9,416,197	\$227,552
EXPENDITURES				
General Government	\$1,204,824	\$1,330,565	\$1,287,053	(\$43,512)
Public Safety	4,443,136	4,745,145	4,958,234	\$213,089
Public Works	2,052,437	2,228,655	2,243,620	\$14,965
Health & Human Services	8,980	40,000	5,000	(\$35,000)
Culture & Recreation	494,833	528,970	552,044	\$23,074
Conservation & Development	211,483	243,355	286,997	\$43,642
Other Financing Uses	525,743	31,150	25,000	(\$6,150)
Contingency Reserve	0	40,805	58,250	\$17,445
Total Expenditures	\$8,941,436	\$9,188,645	\$9,416,198	\$227,553

	TOTAL PROPERTY TAX LEVY REQUIRED			VILLAGE OF WESTON TAX RATE	
	2024	2025	change	Budget	Assessed**
	BUDGET	PROPOSED		Year	Rate
Expenditures	9,188,645	9,416,198		2025 Proposed	5.90
Less: Revenues	3,722,345	3,814,231		2024	8.11
Operating Levy (TID Out)	5,466,300	5,601,967		2023	7.81
Other Funds Levy	133,326	40,000		2022	7.54
Total Operating levy (no debt service)	5,599,626	5,641,967	42,341	2021	7.25
Detail of Other funds Levy					
Aquatic Center	40,000	40,000			
CapitalProjects	93,325	-			
	133,325	40,000			
Debt Service Fund Levy	1,866,422	2,158,667	292,245		

LEVY LIMIT INCREASES

Budget Year	Tax Year	Equalized			Assessed			Value of Net New Constrction	Operations Levy#	New new Construction	Allowable Levy Increase
			change	% change		change	% change				
2019	2018	1,193,258,600.00			1,142,273,800.00			10,162,600.00	4,731,499.00	0.900%	45,632.00
2020	2019	1,276,454,100.00	83,195,500.00	6.97%	1,152,114,300.00	9,840,500.00	0.86%	14,926,000.00	4,970,670.00	1.250%	63,789.00
2021	2020	1,344,927,200.00	68,473,100.00	5.36%	1,165,819,300.00	13,705,000.00	1.19%	18,792,000.00	5,110,626.00	1.470%	75,997.00
2022	2021	1,402,109,500.00	57,182,300.00	4.25%	1,169,882,900.00	4,063,600.00	0.35%	11,034,800.00	5,315,123.00	0.820%	42,958.00
2023	2022	1,531,100,600.00	128,991,100.00	9.20%	1,182,509,600.00	12,626,700.00	1.08%	22,527,600.00	5,528,646.00	1.607%	86,273.00
2024	2023	1,682,640,200.00	151,539,600.00	9.90%	1,204,938,000.00	22,428,400.00	1.90%	33,906,700.00	5,599,625.00	2.215%	122,139.00
2025	2024	1,751,733,000.00	69,092,800.00	4.11%	1,755,747,700.00	550,809,700.00	45.71%	28,022,800.00	5,641,966.00	1.665%	93,844.00
2026	2025	1,928,048,300.00	176,315,300.00	10.07% **	1,786,407,637.00	30,659,937.00	1.75%	40,172,300.00	na	2.290%	131,220.00
					Estimated						

HOW MUCH IS \$50/ YEAR



9 visits to your favorite
coffee house
 $9 \times 5.55 = \$50.00$



Friday night fish fry for 2
3 piece fish fry \$27.00
2 old fashions 20.00
Tip 20% 9.40
TOTAL \$56.40



House insured for \$350,000
Replacement.....\$500,000
Cost \$175,000

WHAT WILL THIS COST ME?

- The amount that will end up on the tax bill will be determined by the board. We are estimating between \$45 and \$60 depending upon the square footage of your house and if you have an outbuilding on your property.

REQUEST FOR CONSIDERATION

Public Mtg/Date: Finance & Human Resource Committee, July 21, 2025
Village Board of Trustees, July 21, 2025

Description: Fire fee

From: Finance Department
Village Administrator
SAFER Fire chief

Question: N/A

Background

At the February 17, 2025 meeting the Village Board voted to have staff, along with SAFER explore the possible option and implementation of a Fire Fee. The reason for pursuing a fire fee and not a referendum is that the cost for fire service can be apportioned in a more fair and equitable way by including all properties in the Village. It also allows for more flexibility and allows for adequate funding in the future. Staff has worked with SAFER and our assessor to gather information to provide a couple different scenarios if we were to implement the fee. When researching a rate structure there were several different examples out there, in the end we took into consideration the make up of our community and our taxpayers.

We want to emphasize the fire fee is not a tax, it bears no relation to the taxable value of a property. This fee will be sent to all owners of property in the Village, including the Village. It will come annually on a tax bill, if the property is tax exempt the owner will still get a bill, but the only item on it will be the fire fee. The money from this fee can only support fire services, not EMS. In 2025 the funding for fire service will be split between the fire fee and tax levy.

If the board does approve the use of a fire fee to be implemented, the Village will have to reduce the levy for the amount that was levied in 2013 for fire services. There are a couple different ways to calculate the reduction, we are anticipating anywhere between \$120,000 and \$213,804 for the reduction. It is a one-time deduction so we don't have to worry about that next year. Below is a excerpt from the DOR website explaining the adjustment.

7. How does the adjustment for covered services (sec. 66.0602 (2m)(b), Wis. Stats.) affect our municipality or county?

The state created a law (sec. [66.0602 \(2m\)\(b\)](#), Wis. Stats.), which can be summarized as:

On or after July 2, 2013, if a county or municipality adopts a new fee or a fee increase for covered services (which were partly or wholly funded in 2013 by property tax levy), that county or municipality must reduce its levy limit in the current year by the amount of the new fee or fee increase, less any previous reductions. This also applies to payments in lieu of taxes.

REQUEST FOR CONSIDERATION

Covered services include:

- Garbage collection – except for municipalities or counties that owned and operated a landfill on January 1, 2013
- Fire protection – excluding the production, storage, transmission, sale and delivery, or furnishing of water for public fire protection purposes
- Snow plowing
- Street sweeping
- Storm water management

The total amount of the reduction reported on the Levy Limit Worksheet by a county or municipality, including prior year reductions, should not exceed the amount funded by tax levy in 2013 to provide the covered service. Use your 2014 budget to determine how much was funded by levy in 2013, as your 2013 levy is for your 2014 budget.

We have also attached a draft resolution and municipal ordinance, we do not anticipate action on the items in July but wanted the Village Board to have an opportunity to review and provide feedback. Once feedback is received from the Board, we can forward to our Municipal Attorney to also review, prior to approval. A possible timeline would be approval as early as August to allow plenty of time for educational sessions/opportunities with the community.

Attached Docs: Fire Fee workpapers
Draft Fire Fee Resolution and Ordinance

Committee Action: None.

FISCAL IMPACT: None.

Recommendation: None.

Recommended Language for Official Action

None.

Example 1 with proposed rate structure of

SQ FT	Rate/SQ FT
1 - 5,000	\$ 0.01200
5 - 10,000	\$ 0.15000
10 - 20,000	\$ 0.00090
20 - 100,000	\$ 0.00003
100,000 +	\$ 0.00002
Flat Fee	
OBI	\$ 15.00
Land	\$ 15.00

<u>Parcel category</u>	<u>Total Fees collected</u>
Residential	\$ 173,794.74
Commercial	211,003.31
Manufacturing	27,529.24
Tax exempt	8,152.97
Land and OBI (non tax exempt)	12,105.00
	<u><u>\$ 432,585.26</u></u>

<u>Taxpayer</u>	<u>SQ FT</u>	<u>Fire Fee</u>
	house	square footage with no outbuilding
Residential owner	3,472	\$ 52.08
	house	square footage with outbuilding
Residential owner	2,805	\$ 57.08
	Business	square footage with outbuilding
Abby Bank	58,939	\$ 835.17
	Business	square footage with no outbuilding
Crystal Finishing	175,916	\$ 822.92
	Business	square footage with no outbuilding
Wausau Supply	829,442	\$ 835.99
	Tax-exempt	square footage with outbuilding
DCE jr High	98,418	\$ 425.68
	Tax-exempt	square footage with no outbuilding
Bethany Baptist	12,896	\$ 421.30

Example 2 with proposed rate structure of

SQ FT	Rate/SQ FT
1 - 5,000	\$ 0.014000
5 - 10,000	\$ 0.069000
10 - 20,000	\$ 0.007400
20 - 100,000	\$ 0.006400
100,000 +	\$ 0.000650
Flat Fee	
OBI	\$ 15.00
Land	\$ 15.00

<u>Parcel category</u>	<u>Total Fees collected</u>
Residential	\$ 182,808.16
Commercial	168,109.69
Manufacturing	25,221.47
Tax exempt	7,300.30
Land and OBI (non tax exempt)	12,105.00
	<u><u>\$ 395,544.63</u></u>

<u>Taxpayer</u>	<u>SQ FT</u>	<u>Fire Fee</u>
Residential owner	house 3,472 square footage with no outbuilding	\$ 48.61
Residential owner	house 2,805 square footage with outbuilding	\$ 54.27
Abby Bank	Business 58,939 square footage with outbuilding	\$ 738.21
Crystal Finishing	Business 175,916 square footage with no outbuilding	\$ 1,050.35
Wausau Supply	Business 829,442 square footage with no outbuilding	\$ 1,475.14
DCE jr High	Tax-exempt 98,418 square footage with outbuilding	\$ 510.44
Bethany Baptist	Tax-exempt 12,896 square footage with outbuilding	\$ 233.22

**VILLAGE OF WESTON
ORDINANCE NO. 25 –**

AN ORDINANCE CREATING **ARTICLE IV OF CHAPTER 34 FIRE PREVENTION AND PROTECTION OF THE MUNICIPAL CODE FOR THE VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN TO IMPLEMENT A FEE FOR VILLAGE FIRE PROTECTION SERVICES**

NOW THEREFORE, be it ordained by the Board of Trustees of the Village of Weston, in the State of Wisconsin, as follows:

SECTION 1: ADOPTING “**Article IV, Chapter 34 Fire Prevention and Protection**” of the Village of Weston Municipal Code is hereby amended as follows:

ADOPTION

WHEREAS, villages with a population of 5,500 or more shall provide fire services, pursuant to Wisconsin Statutes §61.65(2)(a); and

WHEREAS, the Village of Weston contracts for Fire/EMS services through the South Area Fire & Emergency Response (SAFER) District and the cost to provide quality and timely service continue to substantially increase; and

WHEREAS, Wisconsin Statutes §61.34(1) and 62.11(5) grants city and village governing bodies broad authority to, among other things, manage and control municipal property, finances, ‘and the public service,’ and to act for the government and good order of the [municipality], for its commercial benefit and for the health safety, welfare and convenience of the public; and

WHEREAS, Wisconsin Statutes §66.0627(2), authorizes municipalities to impose special charges against real property for current services provided to it, which the Village believes include fire services; and

WHEREAS, the Wisconsin Department of Revenue has recognized that municipalities may impose fire fees and discussed how such fees would be addressed for levy limit purposes under Wisconsin Statutes §66.0602(2m)(b); and

WHEREAS, the Village Board reviewed funding options for fire-EMS services and finds that it is in the best interest of Village of Weston residents to create a written fee schedule to include residential, commercial, and institutional properties with a fee based upon the square footage of the property, number of outbuildings on a property, and flat rate for vacant parcels; and

WHEREAS, the Village Board concluded basing the fee schedule off square footage apportions the cost appropriately in relation to the property that the fire service protects, ensuing an equitable distribution of fire protection service fees; and

WHEREAS, if a municipality adopts a new fire fee that municipality must reduce its levy limit in the current year by the amount of the new fee; and

WHEREAS, the Village Board of the Village of Weston finds that it is in the best interest of Village to implement a written fee schedule to charge property owners a fee for the cost of fire protection.

The Village Board for the Village of Weston, Marathon County, Wisconsin, **DOES HEREBY ORDAIN AS FOLLOWS:**

Chapter 34 of the Village of Weston Municipal Code entitled "**Fire Prevention and Protection**," Article IV entitled "Village Fire Protection Fees" is hereby created as follows:

Sec. 34.400: Purpose

1. Adequate and sustainable funding is essential for life-safety related services. A fire protection fee apportioned to all properties provides a sustainable source of funds for the provision of fire services to all properties within the Village of Weston.
2. In creating this chapter, the village is acting pursuant to authority granted by Chapters 61 and 66 of the Wisconsin Statutes, including but not limited to Wis. Stats. §§ 66.0301 and 66.0627.

Sec. 34.401: Definitions

The following words, terms and phrases, when used in this Article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

"Department" means the South Area Fire & Emergency Response (SAFER).

"Fee" means the amount charged to each parcel.

"Real Property" means the land and structures, including outbuildings, located on a tax key parcel.

"Services" means the fire protection services provided to the Village by the Department pursuant to the Intergovernmental Agreement.

"Village" means the Village of Weston, located within Marathon County, Wisconsin.

"Village Board" means the governing body of the Village of Weston.

Sec. 34.402: Authority

This Ordinance is enacted pursuant to Wisconsin Statutes Section 60.55, 66.0301, and 66.0627 and other applicable laws for the purpose of providing the funding for the services within the Village.

Sec. 34.403: Geographic Application.

This ordinance applies to all real property located within the Village.

Sec. 34.404: Annual Fee.

There is hereby imposed upon every property described in section 34.403 above an annual fee for the provision of fire service to such real property. Such fees shall be annually established by the Village by means of adoption of a fee schedule by resolution of the Village Board. The fee charged shall be sufficient in the amount to allow the Village to pay in its entirety the amount of the Village's contract for the receipt of fire services. With respect to the annual fees, the following shall apply:

- a. Annual fees shall be based on square footage of the primary property of every parcel, with a flat fee for outbuildings on a parcel, and a flat fee for vacant land parcels.
2. Fire protection fees shall be included on the annual property tax bills as a special charge in accordance with Wis. Stats. § 74.01. Payments shall be paid in full by January 31 and any unpaid fee shall be considered delinquent and subject to interest and penalties. A delinquent special charge becomes a lien on the property against which it is imposed as of the date of delinquency. The delinquent special charge shall be included in the current or next tax roll for collection and settlement. All special charges that become delinquent shall be paid, together with interest and penalties, to the county treasurer in accordance with Wis. Stats. § 74.11(11).
3. The Village may collect delinquent special charges in any other manner provided for by law.

Sec. 34.405: Appeals

1. Any person aggrieved by the determination of the fee applicable to the real property of such person or entity or as to the amount of the special charge associated therewith may file a written appeal to the Village Clerk. The written appeal shall specify the grounds for the challenge to the amount of the fee and shall state the amount of fee that the appellant considers to be appropriate.
2. Such petition shall be made in writing and be filed with the Village Clerk within 30 days of the receipt of the bill.
3. The appeal must specify the basis for the appeal and may include dwelling unit documentation or building square footage documentation for any residential or non-residential fee determination.
4. The Village Administrator shall review the petition and make a determination if there is an error in building square footage documentation, and decision or determination made pertaining to the calculation of the fee. Once a determination has been made on a calculation, no additional request may be filed for the same developed property unless there has been a significant material change from the prior determination. The decision of the Village Administrator shall be provided in writing to the applicant. A property owner may appeal the decision of the Village Administrator to the Community Life and Public Safety committee for a recommendation to the Village Board. The appeal must be filed in writing to the Village Clerk within 60 calendar days from the date the decision of the Village Administrator was mailed to the property owner.
5. The Village Board, upon review and recommendation of the Community Life and Public Safety committee, shall hear and decide appeals made on the basis other than an alleged error in the determination of building square footage fee determination. The board shall determine whether the fee assigned is fair and reasonable in accordance with the terms of this ordinance and, in the event the appeal is granted, whether or not a refund is due to the appellant and the amount of the refund. The board shall conduct a hearing and provide notice to the appellant at least five business days prior to the hearing. The applicant shall be afforded the opportunity to be heard and to present evidence in support of their appeal. The Village Administrator shall provide evidence in support of how the original assessment was made. The Board shall render a written decision based upon the evidence presented.

Sec. 34.406: Severability

If any section or portion thereof shall be declared by a court of competent jurisdiction to be invalid, unlawful or unenforceable, such decision shall apply only to the specific section or portion thereof directly specified in the decision and shall not affect the validity of any other provisions, sections or portions thereof of the ordinance. The remainder of the ordinance shall remain in full force and effect.

SECTION 2: REPEALER CLAUSE. All ordinance or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

SECTION 3: SEVERABILITY CLAUSE. Should any part or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinances a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

SECTION 4: EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after its date of passage and publication as required by law.

Dated the ___ day of _____ 2025.

VILLAGE OF WESTON

By: _____
Mark F. Maloney, President

ATTEST:

By: _____
Pamela S. Brehm, Clerk

Adopted: _____

Published: _____

Camp Phillips Laser Speed Checks Between Schofield Ave and STH 29 30mph Zone.

- **TOTAL FINDINGS**

July 22nd, July 25th, July 31st, August 8th 2025

- 25-30mph – 64
- 31-35mph – 619
- 36-40mph – 754
- 41-45mph – 176
- 46-50mph – 13
- 51-55 - 1

TOTAL CARS LASERED 1,627

Highest Recorded Speed 55mph.

Camp Phillips Laser Speed Checks Between Schofield Ave and STH 29 30mph Zone.

- 07/22/25 7:50A – 10:50A in Unmarked Truck
- 25-30mph – 18
- 31-35mph – 224
- 36-40mph – 266
- 41-45mph – 68
- 46-50mph – 3

Highest Recorded Speed 46mph.

Camp Phillips Laser Speed Checks Between Schofield Ave and STH 29 30mph Zone.

- 07/25/25 8:20A – 9:20A in Unmarked Truck
- 25-30mph – 10
- 31-35mph – 113
- 36-40mph – 141
- 41-45mph – 26
- 46-50mph – 0

Highest Recorded Speed 45mph.

Camp Phillips Laser Speed Checks Between Schofield Ave and STH 29 30mph Zone.

- 07/31/25 8:20A – 7:40A-10:30a in Unmarked Truck
- 25-30mph – 28
- 31-35mph – 180
- 36-40mph – 207
- 41-45mph – 54
- 46-50mph – 4

Highest Recorded Speed 49mph.

Camp Phillips Laser Speed Checks Between Schofield Ave and STH 29 30mph Zone.

- 08/08/25 8:20A – 10:30a-11:30a in Unmarked Truck
- 25-30mph – 8
- 31-35mph – 102
- 36-40mph – 140
- 41-45mph – 28
- 46-50mph – 6
- 51-55 - 1

Highest Recorded Speed 55mph.



SCHOFIELD AVE



Green Dots Represent the 30mph signs going South on Camp Phillips Between Schofield Ave and STH 29(only 2)

Red Dots Represent 30mph Signs going North on Camp Phillips between 29 and Schofield Ave(only 3 but none north of Barbican)

Pink Represent recommended adding of 30mph Signs North Bound Camp Phillips

Yellow Represent recommended adding of 30mph signs South Bound on Camp Phillips

E EVEREST AVE

STH 29

Important to add 30mph sign here for cars turning north on Camp Phillips from 29 E

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Village Board – 8/18/2025
Description:	Weston Avenue (CR-X to Ryan St and Cross-Country Utilities East of Progress Way) Change Order #3
From:	Michael Wodalski, Director of Public Works
Question:	Should the Village Board approve the Weston Ave (CR-X to Ryan St and Cross-Country Utilities East of Progress Way) Change Order #3 to increase the construction contract amount by \$53,018.53 to \$6,221,198.21?

Background

The Weston Ave (CR-X to Ryan St and Cross-Country Utilities East of Progress Way), “**West Phase**” Reconstruction Project was awarded to Integrity Grading & Excavating, Inc. with a bid of \$6,419,552.06 in April this year.

Change Order 1 was previously approved in October of 2024 to remove the multi-use path which resulted in a contract decrease of \$301,156.03. Change Order #2 was approved in April 2025 for an increase of \$49,783.65 mainly related to the cross country utility route work, which brought the new contract amount to \$6,168,179.68. This was still \$251,372.38 below the original contract amount.

Change Order #3 here is primarily related to some small price decreases for the water service sets changing from 1.5 inch services down to 1-inch services and then some cost increases for additional excavation of poor soils underneath the planned subgrade. As the crews were cutting the road base, they were finding a layer of organic material that needed to be removed prior to rebuilding the road as the organic material would continue to decompose overtime and cause the road to settle. The additional excavation was first filled with breaker run rock, however a more cost effective option will be utilized moving forward utilizing excess sand from the Fuller St project which will act as a frost proof layer as well as a filter layer for water that may get trapped in the pavement surface.

Overall, the roadway structure will be built correctly and last longer by removing the poor subgrade soils. This pocket of organic material has not been found to be uniform throughout the project, thus an estimated quantity of 2,000 cubic yards is being used for the remainder of the project. With the estimated increase of \$53,018.53 of this change order the total contract price becomes \$6,221,198.21 which is still less than the original contract price of \$6,419,552.06.

Attached Docs: - **Change Order Document**

Committee Action: - **Public Works Recommended Approval**

REQUEST FOR CONSIDERATION

Fiscal Impact: - Increase of construction contract by \$53,018.53

Recommendation: Staff recommends approving Change Order #3

Recommended Language for Official Action

I Move to Recommend the Village Board Approve Change Order #3 for the Weston Ave (CR-X to Ryan St and Cross-Country Utility) Construction Project.

Or, Something else

Additional action:

Date of Issuance: 8/1/2025	Effective Date: 8/1/2025
Owner: Village of Weston	Owner's Contract No.:
Contractor: Integrity Grading & Excavating	Contractor's Project No.:
Engineer: AECOM	Engineer's Project No.: 60707530
Project: Weston Ave Reconstruction (East)	Contract Name:

The Contract is modified as follows upon execution of this Change Order:

Description: The Village of Weston will add the following item to the contract.

1. Create new item SPV.0090.109 "Water Service 1-Inch (Type K Copper)", total impacted will be 1,578 LF at \$47.95 per linear foot totaling +\$75,665.10.
2. Reduce item "SPV.0090.106 Water Service 1.5-inch (Type K Copper)" from project, total impacted will be 1,578 LF at \$49.00 per linear foot totaling -\$77,322.00.
3. Create new item SPV.0060.129 "1-inch Brass Service Set", total impacted will be 26 EA at \$446.00 per set totaling \$11,596.00.
4. Reduce item "SPV.0060.126 "1.5-inch Brass Service Set", total impacted will be 26 EA at \$773.00 EA per set totaling -\$20,098.00
5. Create new item SPV.0105.04 "Replacement Material Mitch Kings-Dirty Breaker", total impacted will be 1445.81 **tons at \$20.90 per ton totaling \$30,217.43.
6. Create new item SPV.0105.04 "Replacement Material Weston Ryan Street Pit Breaker fabric", total impacted will be 1000** CY at \$10.30 per CY totaling \$10,300.00 Truck measured at 12Cy/truckload.
7. Create new item SPV.0105.05 "Replacement Material Weston Ryan Street-Lower Lot Dirty Breaker", total impacted will be 200** CY at \$10.30 per CY totaling \$2060.00. Truck measured at 12Cy/truckload.
8. Create new item SPV.0105.06 "Replacement Material Weston Ryan Sand", total impacted will be 2,000** CY at \$10.30 per CY totaling \$20,600.00. Truck measured at 12Cy/truckload.

Section 104.2.2.4.3 of the standard specifications is deleted from the above items added or reduced by this change order 4.

**Estimated quantity

Attachments:

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: \$ 6,419,552.06	Original Contract Times: Substantial Completion: <u>October 15, 2025</u> Interim Substantial Completion & Utility: <u>November 15, 2024</u> Ready for Final Payment: <u>November 1, 2025</u>
Increase/Decrease from previously approved Change Orders No. <u>1</u> to No. <u>2</u> : \$ -<251,372.38>	Increase from previously approved Change Orders No. <u>0</u> to No. <u>0</u> : Substantial Completion: <u>0 days</u> Ready for Final Payment: <u>0 days</u>
Contract Price prior to this Change Order: \$ 6,168,179.68	Contract Times prior to this Change Order: Substantial Completion: <u>October 15, 2025</u> Interim Substantial Completion Utility: <u>November 15, 2024</u> Ready for Final Payment: <u>November 1, 2025</u>

Increase of this Change Order: \$53,018.53	Increase of this Change Order: Substantial Completion: <u>0 Working Days</u> Ready for Final Payment: <u>0 Working Days</u>
Contract Price incorporating this Change Order: \$ 6,221,198.21	Contract Times with all approved Change Orders: Substantial Completion Utility: <u>October 15, 2025</u> Ready for Final Payment: <u>November 1, 2025</u>

RECOMMENDED:	ACCEPTED:	ACCEPTED:
By: <u>Bob Buerger</u> Engineer (if required)	By: _____ Owner (Authorized Signature)	By: _____ Contractor (Authorized Signature)
Title: <u>Project Leader</u>	Title: _____	Title: <u>Project Manager</u>
Date: <u>August 1, 2025</u>	Date: _____	Date: <u>8/1/25</u>
Approved by Funding Agency (if applicable)		
By: _____	Date: _____	
Title: _____		

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Village Board – 8/18/2025
Description:	Professional Service Agreement with HydroCorp for Residential Cross-Connection Control/Backflow Prevention Program
From:	Michael Wodalski, Director of Public Works. Josh Swenson, Utility Superintendent
Question:	Should the Village Board approve the service agreement with HydroCorp for a 3-year contract total of \$103,555.96?

Background

The Village has retained HydroCorp for non-residential cross-connection control inspections since 2006. Cross-connection control is required under Wisconsin Administrative Code (NR 810.15) as a measure to minimize the chances of contamination of the municipal water supply through unprotected connections to non-potable water sources. The types of devices which can be used for protecting the water supply are prescribed by Wisconsin Plumbing Code (SPS 382.41). Village staff are not versed in all the plumbing code regarding approved cross-connection control devices and measures which are acceptable in residential applications. Additionally, cross-connection control inspections for residential premises, while not especially complex, can be very time consuming.

The service agreement includes review of all state/local regulations, assistance in updating our current ordinance as well as all programming timelines and notifications.

Attached Docs:	- Residential Service Agreement, HydroCorp Project Plan Presentation
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Committee Action:	- Public Works Recommended Approval
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Fiscal Impact:	- 3-year contract amount of \$103,555.96 will be paid in monthly installments. Water budget to be revised.
-----------------------	---

Recommendation:	Staff recommends approving service agreement with HydroCorp for conducting the Residential Cross-Connection Control/Backflow Prevention Program
------------------------	--

Recommended Language for Official Action

I move to recommend the Village Board approve the Professional Service Agreement with HydroCorp for a 3-year contract total of \$103,555.96.

Or, Something else

Additional action:

Service Agreement

DEVELOPED FOR

Josh Swenson

Weston, Village of

4747 Camp Phillips Road

Weston, WI, 54476

6/5/2025

KEEPING DRINKING WATER SAFE FOR INDUSTRIES AND MUNICIPALITIES

For over 30 years, HydroCorp™ has been dedicated to safe drinking water for companies and communities across North America. Fortune 500 firms, metropolitan centers, utilities, small towns and businesses – all rely on HydroCorp to protect their water systems, averting backflow contamination and the acute health risks and financial liabilities it incurs.

HYDRCORP™

THE SAFE WATER AUTHORITY™

CROSS-CONNECTION
CONTROL / BACKFLOW
PREVENTION

WATER SYSTEM
SURVEYS / AUDITS

PIPE SYSTEM MAPPING
AND LABELING

WATER SAMPLING
AND ANALYSIS / RISK
ASSESSMENTS

PROGRAM
AND PROJECT
MANAGEMENT

COMPLIANCE
ASSISTANCE /
DOCUMENTATION



MICHIGAN CORPORATE OFFICE

5700 Crooks Road, Suite 100

Troy, MI 48098

800.690.6651 TOLL FREE

248.250.5000 PHONE

248.786.1788 FAX GENERAL

info@hydrocorpinc.com EMAIL

SCOPE OF WORK3-4

PROFESSIONAL SERVICE AGREEMENT.....5-9

APPENDIX - QUALIFICATIONS 10

Statement of Work

HydroCorp™ (“Company”) will provide the following services to the Weston, Village of. This project is a continued effort for an ongoing Cross-Connection Control Program and will provide the Weston, Village of with the necessary data and information to maintain compliance with the Wisconsin Department of Natural Resources, Bureau of Drinking Water and Groundwater Cross Connection Control Regulations. Once this project has been approved and accepted by the Weston, Village of and HydroCorp, you may expect completion of the following elements within a 36 month period. The components of the project include:

1.1. Program Review and Program Start-up Meeting. Company will conduct a Program Startup Meeting for the Cross-Connection Control/Backflow Prevention Program. Items for discussion/review will include the following:

- Review state & local regulations
- Review and/or provide assistance in establishing local Cross-Connection Control Ordinance
- Review/establish wording and timeliness for program notifications including:
 - Inspection Notice
 - Compliance Notice
 - Non-Compliance Notices 1-2, Penalty Notices
- Special Program Notices
- Electronic use of notices/program information
- Obtain updated facility listing, address information and existing program data from Utility.
- Prioritize Inspections (Residential Homes)
- Review/establish procedure for vacant homes.
- Establish facility inspection schedule.
- Review/establish procedures and protocols for addressing specific hazards.
- Review/establish procedures including supplemental information/notification that may be requested from these types of homes in order to achieve program compliance.
- Review/establish program reporting procedures including electronic reporting tools.
- Review/establish educational and public awareness brochures.

1.2. Inspections. Company shall perform Residential Interior initial inspections, compliance inspections, and re-inspections at individual residential homes within the utility served by the public water supply for cross-connections. Inspections will be conducted in accordance with the Wisconsin Department of Natural Resources, Bureau of Drinking Water and Groundwater Cross Connection Control Rules.

1.3. Inspection Schedule. Company shall determine and coordinate the inspection schedule. Inspection personnel will check in/out on a daily basis with the Client Contract Manager. The initial check-in will include a list of inspections scheduled. An exit interview will include a list of inspections completed.

1.4. Program Data. Company will generate and document the required program data for the Facility Types listed in the Services using the Company’s Software Data Management Program. Program Data shall remain property of Client and shall be viewable during the contract period; however, Company’s Software Data Management program shall remain the property of Company and can be purchased for an additional fee. Program Data shall be made available to client in a user friendly medium at the end of the contract period, if requested. Services include:

- (a) Prioritize and schedule inspections
- (b) Notify users of inspections, backflow device installation and testing requirements, if applicable
- (c) Monitor inspection compliance using Company’s online software management program
- (d) Maintain the program to comply with all Wisconsin Department of Natural Resources, Bureau of Drinking Water and Groundwater regulations

1.5. Management Reports. Company will submit comprehensive management reports in electronic, downloadable format on a quarterly & annual basis to Client.

1.6. Review of Cross-Connection Control Ordinance. Company will review or assist in the development of a cross-connection control ordinance.

1.7. Public Relations Program. Company will assist Client with a community-wide public relations program, including general awareness brochures and website cross-connection control program content. The utility/city will provide HydroCorp with an electronic copy of the utility logo or utility letterhead for the mailing of all official program correspondence only (300 dpi in either .eps, or other high-quality image format)

1.8. Support. Company will provide ongoing support via phone, fax, text, website, or email for the Term.

1.9. Facility Types. The facility types included in the program are as follows: residential.

1.10. Inspection Terms. Company will perform a maximum of 1,080.00 inspections over the Initial Term. The total inspections include all initial inspections, compliance, and re-inspections. Additional Inspections above the contract terms will be billed separately at a rate of \$95.89. Company Personnel will not enter confined spaces. *Vacant facilities that have been provided to Company, scheduled no show, or refusal of inspection will count as an inspection/site visit for purposes of the contract.*

1.11. Compliance with Wisconsin Department of Natural Resources, Bureau of Drinking Water and Groundwater . Company will assist in compliance with Wisconsin Department of Natural Resources, Bureau of Drinking Water and Groundwater cross-connection control program requirements for all residential homes.

1.12. Policy Manual. Company will review and/or develop a comprehensive cross-connection control policy manual/plan and submit to the appropriate regulatory agency for approval on behalf of Client.

1.13. Inventory. Company shall inventory all accessible backflow prevention assemblies and devices based on the scope of the inspection. Documentation will include: location, size, make, model, and serial number (if applicable).

1.14. Data Management. Company shall provide data management and program notices for all inspection services throughout the Term.

1.15. Annual Year-End Review. Company will conduct an on-site annual or year-end review meeting to discuss the overall program status and specific program recommendations.

1.16. Vacuum Breakers. HydroCorp will provide up to four (4) ASSE-approved hose bibb vacuum breakers or anti-frost hose bibb vacuum breakers per facility as required, in order to place a facility into immediate compliance at the time of inspection if no other cross-connections are identified.

The above services will be provided for:

Year	Monthly Amount	Annual Amount
1	\$2,764.50	\$33,174.00
2	\$2,875.08	\$34,500.96
3	\$2,990.08	\$35,881.00
Contract Total		\$103,555.96

Contract Amount is based upon a 36 Months term and shall renew in 12-month increments after initial term unless written cancellation by either party received at least 60 days prior to renewal. HydroCorp will invoice in Monthly Amounts. Pricing is valid for 90 days from the date of the proposal.

SIGNATURES

IN WITNESS WHEREOF, the parties have duly executed this Agreement effective as of the date of 10/1/2025.

Weston, Village of

HydroCorp



By:
Title:

By: Paul M. Patterson
Its: Senior Vice President

HYDROCORP, LLC
TERMS AND CONDITIONS FOR PROFESSIONAL SERVICES

1. Applicability. These terms and conditions (these “**Terms**”) are the only terms which govern the provision of the professional services (“**Services**”) by HydroCorp, LLC, a Michigan limited liability company (“**Company**”) to the customer named on the attached statement of work, order form, proposal, or purchase order (“**Client**”, and together with Company the “**Parties**” and each individually a “**Party**”). The attached statement of work, order form, proposal, or purchase order (the “**Proposal**”) and these Terms (collectively, this “**Agreement**”) comprise the entire agreement between the parties, and supersede all prior or contemporaneous understandings, agreements, negotiations, representations and warranties, and communications, both written and oral. The Proposal is limited to and conditional upon Client’s acceptance of these Terms exclusively. Any additional or different terms proposed by Client, whether in the Proposal or otherwise, are unacceptable to Company, are expressly rejected by Company, and will not become a part of the Proposal.

2. Performance of Services; Company Obligations. Company shall provide to Client the Services described and in accordance with the terms and conditions set forth in this Agreement. Additional Services may be added only by executing a new Proposal. Company shall provide Client with an electronic file copy of the utility logo or utility letterhead and all envelopes for the mailing of all official program correspondence only.

3. Client Obligations. Client shall: (a) designate one of its employees or agents to serve as its primary contact with respect to this Agreement and to act as its authorized representative with respect to matters pertaining to this Agreement (the “**Client Contract Manager**”), with such designation to remain in force unless and until a successor Client Contract Manager is appointed; (b) require that the Client Contract Manager respond promptly to any reasonable requests from Company for instructions, information, or approvals required by Company to provide the Services; (c) cooperate with Company in its performance of the Services and provide access to Client’s premises, employees, contractors, and equipment as required to enable Company to provide the Services; (d) take all steps necessary, including obtaining any required licenses or consents, to prevent Client-caused delays in Company’s provision of the Services; (e) comply with all responsibilities listed on the Proposal in connection with Company’s provision of the Services.

4. Fees and Expenses. In consideration of the provision of the Services by Company and the rights granted to Client under this Agreement, Client shall pay the fees set out in the applicable Proposal. Payment to Company of such fees and the reimbursement of expenses pursuant to this Section 4 shall constitute payment in full for the performance of the Services. Unless otherwise provided in the applicable Proposal, all payments shall be due and payable within thirty (30) days of the date set forth on an invoice. Client shall reimburse Company for all reasonable expenses incurred in accordance with the Proposal if such expenses have been pre-approved, in writing by the Client Contract Manager, within thirty (30)

days of receipt by Client of an invoice from Company accompanied by receipts and reasonable supporting documentation. Client shall be responsible for all sales, use and excise taxes, and any other similar taxes, duties and charges of any kind imposed by any federal, state or local governmental entity on any amounts payable by Client hereunder; and to the extent Company is required to pay any such sales, use, excise, or other taxes or other duties or charges, Client shall reimburse Company in connection with its payment of fees and expenses as set forth in this Section 4. Notwithstanding the previous sentence, in no event shall Client pay or be responsible for any taxes imposed on, or regarding, Company’s income, revenues, gross receipts, personnel, or real or personal property or other assets.

5. Intellectual Property; Ownership.

(a) Except as set forth in Section 5(c), Client is, and shall be, the sole and exclusive owner of all right, title, and interest in and to the Deliverables (as defined herein) upon full payment of any fees owed to Company, including all Intellectual Property Rights (as defined herein) therein. Company agrees, and will cause its employees or contractors (the “**Company Representatives**”) to agree, that with respect to any Deliverables that may qualify as “work made for hire” as defined in 17 U.S.C. § 101, such Deliverables are hereby deemed a “work made for hire” for Client. To the extent that any of the Deliverables do not constitute a “work made for hire”, Company hereby irrevocably assigns, and shall cause the Company Representatives to irrevocably assign to Client, in each case without additional consideration, all right, title, and interest throughout the world in and to the Deliverables, including all Intellectual Property Rights therein. Company shall cause the Company Representatives to irrevocably waive, to the extent permitted by applicable law, any and all claims such Company Representatives may now or hereafter have in any jurisdiction to so-called “moral rights” or rights of droit moral with respect to the Deliverables. As used herein: (a) “**Deliverables**” mean all documents, work product, and other materials that are delivered to Client hereunder or prepared by or on behalf of Company in the course of performing the Services; and (b) “**Intellectual Property Rights**” means all (i) patents, patent disclosures, and inventions (whether patentable or not), (ii) trademarks, service marks, trade dress, trade names, logos, corporate names, and domain names, together with all of the goodwill associated therewith, (iii) copyrights and copyrightable works (including computer programs), and rights in data and databases, (iv) trade secrets, know-how, and other confidential information, and (v) all other intellectual property rights, in each case whether registered or unregistered and including all applications for, and renewals or extensions of, such rights, and all similar or equivalent rights or forms of protection in any part of the world.

(b) Upon Client’s reasonable request, Company shall, and shall cause the Company Representatives to, promptly take such further actions, including execution and delivery of all appropriate instruments of conveyance, as may be necessary to assist Client to prosecute, register, perfect, or record its rights in or to any Deliverables.

(c) Company and its licensors are, and shall remain, the sole and exclusive owners of all right, title, and interest in and to the Pre-Existing Materials (as defined herein), including all Intellectual Property Rights therein. Company hereby grants Client a limited, irrevocable, perpetual, fully paid-up, royalty-free, non-transferable, non-sublicenseable, worldwide license to use, perform, display, execute, reproduce, distribute, transmit, modify (including to create derivative works), import, make, have made, sell, offer to sell, and otherwise exploit any Pre-Existing Materials to the extent incorporated in, combined with or otherwise necessary for the use of the Deliverables solely to the extent reasonably required in connection with Client's receipt or use of the Services and Deliverables. All other rights in and to the Pre-Existing Materials are expressly reserved by Company. As used herein, "**Pre-Existing Materials**" means all documents, data, know-how, methodologies, software, and other materials, including computer programs, reports, and specifications, provided by or used by Company in connection with performing the Services, in each case developed or acquired by Company prior to the commencement or independently of this Agreement.

(d) Client and its licensors are, and shall remain, the sole and exclusive owner of all right, title, and interest in and to the Client Materials (as defined herein), including all Intellectual Property Rights therein. Company shall have no right or license to use any Client Materials except solely during the Term to the extent necessary to provide the Services to Client. All other rights in and to the Client Materials are expressly reserved by Client. As used herein, "**Client Materials**" means any documents, data, know-how, methodologies, software, and other materials provided to Company by Client.

6. Access to Company's Software Data Management Program; Management Reports.

(a) Subject to the terms and conditions in this Section 6, Client may, at Client's option, elect to access and use Company's Software Data Management Program (the "**Software**") during the Term. Company will generate and document the required program data for the facility types listed in the Proposal using the Software. Any Client Materials inserted into the Software by or on behalf of Client, or any Deliverables produced as a result of the Software, shall remain property of Client; however, the Software shall remain the property of HydroCorp.

(b) Client agrees to not (i) copy, modify, or create derivative works of the Software, in whole or in part; (ii) rent, lease, lend, sell, sublicense, assign, distribute, publish, transfer, or otherwise make available the Software; (iii) reverse engineer, disassemble, decompile, decode, adapt or otherwise attempt to derive the source code of the Software, in whole or in part; (iv) remove any proprietary notices from the Software; or (v) use the Software in any manner or for any purpose that infringes, misappropriates, or otherwise violates any intellectual property rights of Company.

(c) Client acknowledges that, as between Client and Company, Company owns all right, title and interest, including all intellectual property rights in and to the Software and any derivative works thereof, including all changes, modification, improvements, updates, version, and new releases or any information or data generated by the Software.

(d) Company warrants as of the date of the Proposal, the Software is in functioning condition and is not delivered with viruses or malicious code. EXCEPT FOR THE WARRANTY SET FORTH ABOVE, THE SOFTWARE IS PROVIDED "AS IS" AND COMPANY DISCLAIMS ALL WARRANTIES, WHETHER EXPRESS, IMPLIED,

STATUTORY, OR OTHERWISE, INCLUDING BUT NOT LIMITED TO ALL IMPLIED WARRANTIES OF MERCHANTABILITY, NON-INFRINGEMENT, OR FITNESS FOR A PARTICULAR PURPOSE. COMPANY MAKES NO WARRANTY (i) THAT CLIENT'S USE OF THE SOFTWARE WILL MEET CLIENT'S REQUIREMENTS, BE ACCURATE, OR BE ERROR FREE, (ii) THAT THE SOFTWARE WILL BE AVAILABLE AT ANY PARTICULAR TIME OR LOCATION; (iii) THAT ANY DEFECTS OR ERRORS WILL BE CORRECTED; (iv) THAT CLIENT MAY RELY ON THE SOFTWARE FOR COMPLIANCE WITH ANY STATUTORY OR REGULATORY REQUIREMENTS AND/OR REPORTING OBLIGATIONS; OR (v) THAT THE SOFTWARE WILL BE COMPATIBLE WITH ANY HARDWARE OR SYSTEMS SOFTWARE CONFIGURATION.

(e) Comprehensive management reports in electronic, downloadable format on a, as applicable to Client, monthly, quarterly, and/or annual basis shall be available for access by Client. Reports to include the following information: (i) name, location, and date of inspections; (ii) number of facilities inspected/surveyed; and (iii) number of facilities compliant/non-compliant.

7. Confidentiality. From time to time during the Term, either Party (as the "**Disclosing Party**") may disclose or make available to the other Party (as the "**Receiving Party**"), non-public, proprietary, and confidential information of Disclosing Party, whether disclosed in writing or orally, and whether or not labeled as "confidential" ("**Confidential Information**"); provided, however, that Confidential Information does not include any information that: (a) is or becomes generally available to the public other than as a result of Receiving Party's breach of this Section 6; (b) is or becomes available to the Receiving Party on a non-confidential basis from a third-party source that was not legally or contractually restricted from disclosing such information; (c) the Receiving Party establishes by documentary evidence, was in Receiving Party's possession prior to Disclosing Party's disclosure hereunder; or (d) the Receiving Party establishes by documentary evidence, was or is independently developed by Receiving Party or its personnel without using any of the Disclosing Party's Confidential Information. The Receiving Party shall: (i) protect and safeguard the confidentiality of the Disclosing Party's Confidential Information with at least the same degree of care as the Receiving Party would protect its own Confidential Information, but in no event with less than a commercially reasonable degree of care; (ii) not use the Disclosing Party's Confidential Information, or permit it to be accessed or used, for any purpose other than to exercise its rights or perform its obligations under this Agreement; and (iii) not disclose any such Confidential Information to any person or entity, except to the Receiving Party's Representatives (as hereinafter defined) who need to know the Confidential Information to assist the Receiving Party, or act on its behalf, to exercise its rights or perform its obligations under this Agreement. If the Receiving Party becomes legally compelled to disclose any Confidential Information, the Receiving Party shall provide: (A) prompt written notice of such requirement so that the Disclosing Party may seek, at its sole cost and expense, a protective order or other remedy; and (B) reasonable assistance, at the Disclosing Party's sole cost and expense, in opposing such disclosure or seeking a protective order or other limitations on disclosure. If, after providing such notice and assistance as required herein, the Receiving Party remains required by applicable law to disclose any Confidential Information, the Receiving Party shall disclose no more than that portion of the Confidential Information which, on the advice of the Receiving Party's legal counsel, the Receiving Party is legally required to disclose and, upon the Disclosing Party's request, shall use commercially reasonable

efforts to obtain assurances from the applicable court or agency that such Confidential Information will be afforded confidential treatment. As used herein, “**Representatives**” mean a Party’s affiliates and each of their respective employees, agents, contractors, subcontractors, officers, directors, partners, shareholders, attorneys, third-party advisors, successors and permitted assigns.

8. Indemnification. Client shall defend, indemnify, and hold harmless Company and its affiliates and its and their respective members, managers, officers, directors, employees, agents, successors, and permitted assigns from and against all Losses (as defined herein) arising out of or resulting from any third-party claim arising out of or resulting from: (a) bodily injury, death of any person, or damage to real or tangible, personal property resulting from the grossly negligent or willful acts or omissions of Client; or (b) Client’s breach of any representation, warranty, or obligation of Client in this Agreement. As used herein, “**Losses**” mean all losses, damages, liabilities, deficiencies, actions, judgments, interest, awards, penalties, fines, costs, or expenses of whatever kind, including reasonable attorneys’ fees and the cost of enforcing any right to indemnification hereunder and the cost of pursuing any insurance providers.

9. Representations and Warranties. Each Party represents and warrants to the other Party that: (a) if an entity, it is duly organized, validly existing and in good standing as a corporation or other entity as represented herein under the laws and regulations of its jurisdiction of incorporation, organization, or chartering, or, if a municipal agency, it has the authority under the laws of its state of jurisdiction; (b) it has the full right, power, and authority to enter into this Agreement, to grant the rights and licenses granted hereunder, and to perform its obligations hereunder; (c) the execution of this Agreement by its representative whose signature is set forth at the end hereof has been duly authorized by all necessary corporate action of the party; and (d) when executed and delivered by such party, this Agreement will constitute the legal, valid, and binding obligation of such party, enforceable against such party in accordance with its terms.

10. Limited Warranty.

(a) Company warrants that it shall perform the Services: (i) in accordance with the terms and subject to the conditions set out in the respective Proposal and this Agreement; (ii) using personnel of industry standard skill, experience, and qualifications; and (iii) in a timely, workmanlike, and professional manner in accordance with generally recognized industry standards for similar services.

(b) Company’s sole and exclusive liability and Client’s sole and exclusive remedy for breach of this warranty shall be as follows:

i. Company shall use commercially reasonable efforts to promptly cure any such breach; provided, that if Company cannot cure such breach within a reasonable time (but no more than thirty (30) days) after Client’s written notice of such breach, Client may, at its option, terminate the Agreement by serving written notice of termination in accordance with Section 12.

ii. In the event the Agreement is terminated pursuant to Section 10(b)(i) above, Company shall within thirty (30) days after the effective date of termination, refund to Client any fees paid by Client as of the date of termination for the Service or Deliverables, less a deduction equal to the fees for receipt

or use of such Deliverables or Service up to and including the date of termination on a pro-rated basis.

iii. The foregoing remedy shall not be available unless Client provides written notice of such breach within thirty (30) days after delivery of such Service or Deliverable to Client.

iv. COMPANY MAKES NO WARRANTIES EXCEPT FOR THAT PROVIDED IN SECTION 10(a) ABOVE. ALL OTHER WARRANTIES, EXPRESS AND IMPLIED, ARE EXPRESSLY DISCLAIMED.

11. Limitation of Liability. IN NO EVENT SHALL COMPANY BE LIABLE TO CLIENT OR TO ANY THIRD PARTY FOR ANY LOSS OF USE, REVENUE, OR PROFIT OR LOSS OF DATA OR DIMINUTION IN VALUE, OR FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL, OR PUNITIVE DAMAGES WHETHER ARISING OUT OF BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, REGARDLESS OF WHETHER SUCH DAMAGE WAS FORESEEABLE AND WHETHER OR NOT COMPANY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, AND NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE. IN NO EVENT SHALL COMPANY’S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, EXCEED THE AGGREGATE AMOUNTS PAID TO COMPANY PURSUANT TO THE APPLICABLE PROPOSAL GIVING RISE TO THE CLAIM.

12. Term and Termination. This Agreement shall commence on the Effective Date and shall continue thereafter until terminated by either Party as set forth herein (the “**Term**”). Upon commencement of each Proposal, Client acknowledges and agrees that the fees owed by Client to Company shall be subject to an annual increase equal to the Consumer Price Index for All Urban Consumers (CPI-U); U.S. City Average; All items, not seasonally adjusted, 1982–1984=100 reference base, as of such annual fee increase date, or 4%, whichever is greater. Either party may terminate this Agreement, effective upon written notice to the other party (the “**Defaulting Party**”), if the Defaulting Party: (a) breaches this Agreement, and such breach is incapable of cure, or with respect to a breach capable of cure, the Defaulting Party does not cure such breach within thirty (30) days after receipt of written notice of such breach; (b) becomes insolvent or admits its inability to pay its debts generally as they become due; (c) becomes subject, voluntarily or involuntarily, to any proceeding under any domestic or foreign bankruptcy or insolvency law, which is not fully stayed within seven (7) business days or is not dismissed or vacated within forty-five (45) days after filing; (d) is dissolved or liquidated or takes any corporate action for such purpose; (e) makes a general assignment for the benefit of creditors; or (f) has a receiver, trustee, custodian, or similar agent appointed by order of any court of competent jurisdiction to take charge of or sell any material portion of its property or business. Termination of this Agreement will not terminate any outstanding Proposal, and the applicable Proposal shall continue in full force and effect until completion.

13. Insurance.

(a) During the term of this Agreement, Client shall, at its own expense, maintain and carry insurance with financially sound and reputable insurers, in full force and effect that includes, but is not limited to, commercial general liability on an all-risk basis and including extended coverage for matters set forth in this Agreement with financially sound and reputable insurers. Upon Company’s request, Client shall provide Company with a certificate of insurance from Client’s insurer evidencing the insurance coverage specified in

this Agreement. The certificate of insurance shall name Company as an additional insured. Client shall provide Company with thirty (30) days' advance written notice in the event of a cancellation or material change in Client's insurance policy. Except where prohibited by law, Client shall require its insurer to waive all rights of subrogation against Company's insurers and Company.

(b) During the term of this Agreement, Company shall, at its own expense, maintain and carry the following types of insurance: (i) Comprehensive General Liability with limits no less than one million dollars (\$1,000,000) per occurrence and two million dollars (\$2,000,000) in the aggregate; (ii) Excess Umbrella Liability with limits no less than five million dollars (\$5,000,000) per occurrence and five million dollars (\$5,000,000) in the aggregate; (iii) Automobile Liability with limits no less than one million dollars (\$1,000,000), combined single limit; (iv) Worker's Compensation with limits no less than one million dollars (\$1,000,000) per occurrence; and (v) Errors and Omissions Liability with limits no less than two million dollars (\$2,000,000) per occurrence and two million dollars (\$2,000,000) in the aggregate. Upon Client's request, Company shall provide Client with a certificate of insurance from Company's insurer evidencing the insurance coverage specified in this Agreement. The certificate of insurance for the Comprehensive General Liability policy shall name Client as an additional insured. Company shall provide Client with thirty (30) days' advance written notice in the event of a cancellation or material change in Client's insurance policy.

14. Entire Agreement. This Agreement, including and together with any related Proposals, exhibits, schedules, attachments, and appendices, constitutes the sole and entire agreement of the Parties with respect to the subject matter contained herein, and supersedes all prior and contemporaneous understandings, agreements, representations, and warranties, both written and oral, regarding such subject matter.

15. Notices. All notices, requests, consents, claims, demands, waivers, and other communications under this Agreement (each, a "Notice") must be in writing and addressed to the other Party at its address set forth on the Proposal (or to such other address that the receiving Party may designate from time to time in accordance with this Section 15). Unless otherwise agreed herein, all Notices must be delivered by personal delivery, nationally recognized overnight courier or certified or registered mail (in each case, return receipt requested, postage prepaid). Except as otherwise provided in this Agreement, a Notice is effective only (a) on receipt by the receiving Party; and (b) if the Party giving the Notice has complied with the requirements of this Section 15.

16. Severability. If any term or provision of this Agreement is found by a court of competent jurisdiction to be invalid, illegal, or unenforceable in any jurisdiction, such invalidity, illegality, or unenforceability shall not affect any other term or provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction.

17. Waiver. No waiver by any Party of any of the provisions of this Agreement shall be effective unless explicitly set forth in writing and signed by the Party so waiving. Except as otherwise set forth in this Agreement, no failure to exercise, or delay in exercising, any right, remedy, power, or privilege arising from this Agreement shall operate or be construed as a waiver thereof, nor shall any single or partial exercise of any right, remedy, power, or privilege hereunder preclude

any other or further exercise thereof or the exercise of any other right, remedy, power, or privilege.

18. Assignment; Successors and Assigns. Client shall not assign, transfer, delegate, or subcontract any of its rights or delegate any of its obligations under this Agreement without the prior written consent of Company. Any purported assignment or delegation in violation of this Section 18 shall be null and void. No assignment or delegation shall relieve Client of any of its obligations under this Agreement. Company may assign any of its rights or delegate any of its obligations to any affiliate or to any person acquiring all or substantially all of Company's assets without Client's consent. This Agreement is binding on and inures to the benefit of the Parties to this Agreement and their respective permitted successors and permitted assigns.

19. Relationship of the Parties. The relationship between the Parties is that of independent contractors. The details of the method and manner for performance of the Services by Company be under its own control, Client being interested only in the results thereof. Company shall be solely responsible for supervising, controlling, and directing the details and manner of the completion of the Services. Nothing in this Agreement shall give Client the right to instruct, supervise, control, or direct the details and manner of the completion of the Services. The Services must meet Client's final approval and shall be subject to Client's general right of inspection throughout the performance of the Services and to secure satisfactory final completion. Nothing contained in this Agreement shall be construed as creating any agency, partnership, joint venture, or other form of joint enterprise, employment, or fiduciary relationship between the parties, and neither party shall have authority to contract for or bind the other party in any manner whatsoever.

20. No Third-Party Beneficiaries. This Agreement benefits solely the Parties to this Agreement and their respective permitted successors and assigns and nothing in this Agreement, express or implied, confers on any other person or entity any legal or equitable right, benefit, or remedy of any nature whatsoever under or by reason of this Agreement.

21. Choice of Law. This Agreement and all related documents including all exhibits attached hereto and all matters arising out of or relating to this Agreement, whether sounding in contract, tort, or statute are governed by, and construed in accordance with, the laws of the State in which Client's principal place of business is located, without giving effect to the conflict of laws provisions thereof to the extent such principles or rules would require or permit the application of the laws of any jurisdiction other than those of the State in which Client's principal place of business is located.

22. Waiver of Jury Trial. EACH PARTY ACKNOWLEDGES THAT ANY CONTROVERSY THAT MAY ARISE UNDER THIS AGREEMENT, INCLUDING EXHIBITS, SCHEDULES, ATTACHMENTS, AND APPENDICES ATTACHED TO THIS AGREEMENT, IS LIKELY TO INVOLVE COMPLICATED AND DIFFICULT ISSUES AND, THEREFORE, EACH SUCH PARTY IRREVOCABLY AND UNCONDITIONALLY WAIVES ANY RIGHT IT MAY HAVE TO A TRIAL BY JURY IN RESPECT OF ANY LEGAL ACTION ARISING OUT OF OR RELATING TO THIS AGREEMENT, INCLUDING ANY EXHIBITS, SCHEDULES, ATTACHMENTS, OR APPENDICES ATTACHED TO THIS AGREEMENT, OR THE TRANSACTIONS CONTEMPLATED HEREBY.

23. Force Majeure. No Party shall be liable or responsible to the other Party, or be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement (except for any obligations of Client to make payments to Company hereunder), when and to the extent such failure or delay is caused by or results from acts beyond the impacted party's ("**Impacted Party**") reasonable control, including, without limitation, the following force majeure events ("**Force Majeure Event(s)**"): (a) acts of God; (b) flood, fire, earthquake, pandemics, epidemics, or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot, or other civil unrest; (d) government order, law, or actions; (e) embargoes or blockades in effect on or after the date of this Agreement; (f) national or regional emergency; (g) strikes, labor stoppages, or slowdowns, or other industrial disturbances; (h) telecommunication breakdowns, power outages or shortages, lack of warehouse or storage space, inadequate

transportation services, or inability or delay in obtaining supplies of adequate or suitable materials; and (i) other similar events beyond the reasonable control of the Impacted Party. The Impacted Party shall give notice within ten (10) days of the Force Majeure Event to the other Party, stating the period of time the occurrence is expected to continue. The Impacted Party shall use diligent efforts to end the failure or delay and ensure the effects of such Force Majeure Event are minimized. The Impacted Party shall resume the performance of its obligations as soon as reasonably practicable after the removal of the cause. In the event that the Impacted Party's failure or delay remains uncured for a period of fifteen (15) days following written notice given by it under this Section 23, the other Party may thereafter terminate this Agreement upon fifteen (15) days' written notice.

Appendix

Specific Qualifications & Experience

HydroCorp™ is a professional service organization that specializes in Cross Connection Control Programs. Cross Connection Control Program Management & Training is the main core and focus of our business. We are committed to providing water utilities and local communities with a cost-effective and professionally managed cross-connection control program in order to assist in protecting the public water supply.

- HydroCorp conducts over 70,000 Cross Connection Control Inspections *annually*.
- HydroCorp tracks and manages over 135,000+ backflow prevention assemblies for our Municipal client base.
- Our highly trained staff works in an efficient manner in order to achieve maximum productivity and keep program costs affordable. We have a detailed **system** and **process** that each of our field inspectors follow in order to meet productivity and quality assurance goals.
- Our municipal inspection team is committed to providing outstanding customer service to the water users in each of the communities we serve. We teach and train customer service skills in addition to the technical skills since our team members act as representatives of the community that we service.
- Our municipal inspection team has attended training classes and received certification from the following recognized Cross Connection Control Programs: UF TREEO, UW-Madison, and USC – Foundation for Cross Connection Control and Hydraulic Research, American Backflow Prevention Association (ABPA), American Society for Sanitary Engineering (ASSE). HydroCorp recognizes the importance of Professional Development and Learning. We invest heavily in internal and external training with our team members to ensure that each Field Service and Administrative team member has the skills and abilities to meet the needs of our clients.
- We have a trained administrative staff to handle client needs, water user questions and answer telephone calls in a professional, timely, and courteous manner. Our administrative staff can answer most technical calls related to the cross-connection control program and have attended basic cross-connection control training classes.
- HydroCorp currently serves over 370 communities in Michigan, Wisconsin, Maryland, Delaware, Virginia & Florida. We still have our first customer!
- HydroCorp and its' staff are active members in many water industry associations including: National Rural Water Association, State Rural Water Associations, National AWWA, State AWWA Groups, HydroCorp is committed to assisting these organizations by providing training classes, seminars, and assistance in the area of Cross Connection Control.
- Several Fortune 500 companies have relied on HydroCorp to provide Cross Connection Control Surveys, Program Management & Reporting to assist in meeting state/local regulations as well as internal company guidelines.



Village of Weston





Agenda

- HydroCorp Overview
- Project Plan
- Appendix





The HydroCorp Promise

HydroCorp is the Safewater Authority™



Experience on Your Side

1983

Serving public works departments for more than 40 years

575

Trusted by public water systems nationwide

150

Backed by experienced team including nationally certified inspectors & surveyors

100,000+

Cross-connection surveys conducted annually

100%

Customers surveyed felt their system was safer



Experience On Your Side



Time tested, proven process our field inspectors follow to meet productivity and quality assurance goals



Inspection Team Training and Certifications



Trained administrative staff to handle client needs, water user questions and answer telephone calls in a professional, timely, and courteous manner



Active members in many water industry associations



Sharing our knowledge – Safewater EDU



SAFE WATER EDU
ONLINE LEARNING BY HYDRACORP

Project Plan



HydroCorp Turn-Key Program



Existing Plan Assessment

- Plan Review
- Ordinance Review



Public Awareness

- Program Announcement
- Establish wording and timing
- Social Media Content/Technical Images
- FAQ Webpage



On-site Inspections

- Prioritize
- Schedule
- Visual Review
- Documentation
- Corrective Action



Enforcement

- Violation Reports
- Compliance Re-inspections



Program Management

- Dedicated Support Team
- Maintains Program Data
- Test tracking
- Annual/as needed reviews



Public Awareness Support

- Public awareness toolkit with templates to engage residents & stakeholders
 - Program Announcement Letters to Staff & Customers
 - Press Release Template
 - Sample Social Media Posts
- Educational Brochures
- Program Overview Videos
- Custom Webpage

The collage displays three key public awareness resources:

- CUSTOMER TOOLKIT:** A cover page for a toolkit with the HydroCorp logo and the text "Resources to educate public water customers and maximize program impact".
- CROSS-CONN Webpage:** A webpage for "ANYTOWN USA" titled "CROSS-CONN". It features a header with a mountain logo and a main section titled "Residential Cross-Connection Control Program" with the sub-heading "Ensuring Clean, Safe Drinking Water and Regulatory Compliance is City's top priority." The page includes a "Read More" button and "Residential FAQs" and "Commercial FAQs" links.
- Table of Contents:** A page listing the contents of the toolkit, including sections like "Getting Started", "About HydroCorp", "Get the Word Out", "Public Education & Awareness", "More Resources", and "Stay Connected".

Residential Interior Surveys

- Water customer schedules survey via online portal or customer support
- Survey completed in less than 30 minutes
 - Inspector does *not* go into kitchens, bathrooms, or private spaces
- Customer provided with educational brochure on common cross-connections & backflow preventers



Inspection Notice Example



Cross Connection Control Program Inspection Notice

Sample Person
12345 Somewhere
Perfectville, FL 48888

Print Date: 11/06/2024

RE: Facility For Sample Notice at 12345 Somewhere

Reference #: **4C5-DA5-A9E**

Dear Water Customer,

The purpose of the [REDACTED] Cross Connection Control Program, as defined in local Ordinance Part II, Sec 48-70 thru 48-82, is to help eliminate possible contamination of the public water distribution system. There are two required components of the program; 1) site inspection and 2) testing of backflow prevention assemblies.

The [REDACTED] will be working jointly with inspectors from HydroCorp to conduct these inspections. Thank you in advance for your cooperation in this matter.

As part of this program, an inspection of your facility's internal water system is to be completed. Inspectors will be reviewing your water system for connections that could possibly contaminate the water distribution system. The inspection is tentatively scheduled for **N/A**. Our inspector will do their best to be on-site this day, however, we may be on-site the day before or after the scheduled date. The inspection must be completed during normal business hours of 8:00 a.m. to 5:00 p.m. If you need a more specific time, please call 1-844-493-7641 to arrange an appointment.

Any costs associated with the replacement, modification(s), installation, and/or testing of backflow prevention assemblies are the responsibility of the property owner/manager and/or occupant.

You will be notified following the inspection if modification(s) and/or testing of backflow prevention assemblies are necessary. We look forward to working with you in protecting the drinking water supply.

If you have any questions or require additional information, please contact HydroCorp from 8 am to 6 pm EST Monday through Friday at 1-844-493-7641 or visit their website at hydrocorpinc.com.

Violation Notice Example

Cross Connection Control Inspection Non-Compliance Notice

John Smith
P.O. Box 123
Perfectville, MI 48098

Print Date: 7/15/2019

RE: [FACILITYNAME] at [SERVICEADDRESS1]

Reference Number: **933-DB1-3DB**

Dear Water Customer,

The purpose of the [ORGNAME]'s Cross Connection Control Program, as defined in Local Ordinance [ORDINANCENUMBER], is to help eliminate possible contamination of the public water distribution system. There are two required components of the program; 1) site inspection, and 2) testing of backflow prevention assemblies.

An inspection of your facility's internal water distribution system was completed on [LASTSURVEYDATE]. Inspectors reviewing your water system found connections that could possibly contaminate the public water distribution system. A list of requirements is enclosed.

Requirements on this list must be addressed using only State approved backflow prevention devices. A licensed plumber should be able to assist you with acquiring approved backflow prevention devices. Some backflow prevention devices (assemblies) also require testing by a State Certified Tester. We suggest that the licensed plumber installing the testable assemblies also have the state certification to test assemblies. **All testable assemblies must be tested immediately at the time of installation.**

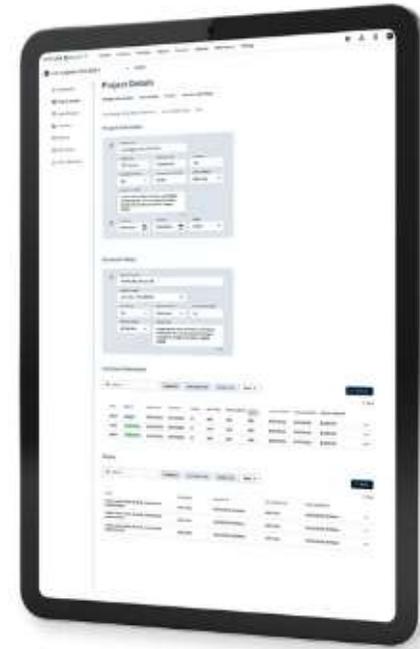
These requirements must be completed by [RESPONSEDATE]. After the requirements and devices have been installed (if applicable) please call the number below on or before the date listed above to schedule a compliance inspection. Failure to comply could result in discontinuation of water service.

To arrange for compliance review or if you require additional information, please contact HydroCorp at 1-844-493-7641 or visit their website at www.hydrocorpinc.com

Order #	Device Type	Qty	Comment
2	HBVB		Install Hose Bibb Vacuum Breaker (ASSE #1011) on hose bibb by slop sink in restroom. - Re: Michigan Plumbing Code, Section 608.15.4.2.
4	VMBP		Install Backflow Preventer for Beverage Dispensing Equipment (ASSE #1022) in supply to cappuccino machine. - RE: Michigan Plumbing Code section 608.16.10

HydroSoft: The Intersection of Service & Software

- Streamline project & data management
 - 24/7 access to project data
 - Easy export for compliance reporting
 - Project status visibility
- HydroSoft manages data for:
 - Cross-connection control surveys
 - Backflow preventer test tracking



HYDROSOFT
A HYDROCORP SOLUTION

Inspection Report



ZZ Sample-Com
 Organization Inspections Conducted
 Criteria:5/1/2024 - 6/7/2024



Inspection Summary:

Inspections Conducted:	0	Compliant:	0	Cancelled:	0	Initial Inspections:	0
Facilities Inspected:	9	Non Compliant:	0	Vacant:	0	Compliance Inspections:	0
Scheduled:	37	Rescheduled:	0	Inactive:	0	Reinspections:	0
To Be Scheduled:	0	Delayed:	0	Shutoff:	0		

Inspection Detail:

Facility Name	Service Address	Scheduled	Inspected	Type	Status	Inspector
(JM) Car Wash	555 Main	05/16/2024	05/16/2024	Re-Inspection	Scheduled	Sample Sync
Circle K (Sample)	123 St.	05/16/2024	05/16/2024	Initial Inspection	Scheduled	Sample Sync
(TU) Gas Station	555 Main	05/23/2024	05/23/2024	Re-Inspection	Scheduled	Sample Sync
7 Main LLC ED X	7 N Main St	05/23/2024	05/23/2024	Initial Inspection	Scheduled	Sample Sync
Easy Bake Desserts	1919 Bakers Avenue	05/30/2024	05/30/2024	Re-Inspection	Scheduled	Select Your Name
Inspector Training - A	123 Train St.	06/04/2024	06/04/2024	Initial Inspection	Scheduled	Sample Sync
Inspector Training - C	125 Train St.	06/04/2024	06/04/2024	Initial Inspection	Scheduled	Sample Sync
Jimbo's Liquor	12345 Drunkard Ct	06/04/2024	06/04/2024	Re-Inspection	Scheduled	James Simon
K-Tool Corp	31111 Wixom RD	06/04/2024	06/05/2024	Re-Inspection	Scheduled	Select Your Name



Violation Report



ZZ Sample-Com
Violations
Criteria:5/1/2024 - 6/6/2024



Violation Summary:

Total Violations: 16
Total Facilities with Violations: 8

Violation Details:

Facility Name	Service Address	Order #	Location/Comments
(JM) Dry Cleaner	555 Main	1	Adjust (2) existing Anti-Siphon Ballcocks (ASSE 1002) in water closets of women's (1) and men's (1) restroom on the first floor and/or cut overflow pipe in order to provide a minimum of a 1" air gap measured from the critical level (C-L) of the device to the full opening of the overflow pipe. RE: Michigan Plumbing Code section 425.3.1
(JM) Dry Cleaner	555 Main	5	Install Hose Bibb Vacuum Breaker (ASSE #1011) on hose threads of Hose drop located next to tire machine.
(JM) Dry Cleaner	555 Main	7	Repair/Replace missing top cover of built in atmospheric vacuum break on faucet fixture outside of wash room.
(JM) Dry Cleaner	555 Main	9	Adjust existing Anti-Siphon Ballcock (ASSE 1002) in water closet of Women's restroom and/or cut overflow pipe in order to provide a minimum of a 1" air gap measured from the critical level (C-L) of the device to the full opening of the overflow pipe. RE: Michigan Plumbing Code section 425.3.1
(JV) Sample Inspection #21	555 Main St	3	Install Anti-Frost Hose Bibb Vacuum Breaker (ASSE #1011, Watts NF8 or Equal) On Outside Hose Bibb - Re: Michigan Plumbing Code, Section 608.15.4.2.
(TU) Gas Station	555 Main	2	Install Backflow Preventer for Beverage Dispensing Equipment (ASSE #1022) in supply to carbonated beverage machine - Re: Michigan Plumbing Code table 608.16.1
Easy Bake Desserts	1919 Bakers Avenue	20	Install 1" air gap on drain of ice maker in
Jimbo's Liquor	12345 Drunkard Ct	2	DCV needed for fire protection bypass above the RBPB
Jimbo's Liquor	12345 Drunkard Ct	5	Install Reduced Pressure Backflow Prevention Assembly (ASSE #1013) in supply to water back-up sump pump.NOTE: RBPB will replace inappropriate existing vdcv
JJ's Auto Repair	555 Main St	3	Install Hose Bibb Vacuum Breaker (ASSE #1011) on hose threads of hose drop located next to tire machine
JJ's Auto Repair	555 Main St	5	Repair/replace missing top cover of built in atmospheric vacuum breaker on faucet fixture outside wash room



Address/Device Report



(TU) Dental Clinic
555 Main
Sample
Cross Connection Control Program



Backflow Preventer Summary:

Count of Existing:	7	Initial Inspection Date:	04/14/2017	Last Notice Sent:	Non Com 2
Count of Required:	3	Last Inspection Date:	04/14/2017	Last Notice Date:	12/05/2017
Inspection Freq:	12	Current Survey Status:	Non-Compliant	Facility Type:	Dental

Existing Backflow Preventers:

Ord #	Device Type	Protection	Manufacturer	Model #	Serial #	Size	RO #	Last Test	Comments
4	RRF	Restroom Fixtures	- N/A -	- N/A -		0			Restroom fixtures (4) in restrooms (4)
5	PVB	Lawn Sprinkler System	Watts	800	394623.2	1			Lawn Sprinkler System on outside east wall
6	HBIVB	Outside Hose Bibb	- N/A -	- N/A -		0			Outside Hose Bibb (2) north and south walls
7	AVB	X-ray Developer	- N/A -	- N/A -		0			X-ray developer
8	AG	Isolation	- N/A -	NA		0			Model grinder
9	HBVB	Slop Sink	- N/A -	- N/A -		0			Slop Sink in utility room
10	AVB	Isolation	- N/A -	- N/A -		0			Vacuum pump

Required Backflow Preventers:

Ord #	Device Type	Protection	Size	Comments
1	RRF	Restroom Fixtures	0	Adjust (Cut) Overflow Pipe in Water Closet of unisex Restroom in Order to Provide a Minimum of a 1" Air Gap Measured From the Critical Level (C-L) of the Existing Anti-Siphon Ballcock to the Full Opening of the Overflow Pipe. RE: Michigan Plumbing Code Section 425.3.1
2	RPBP	Dental Chair	0	Install Reduced Pressure Backflow Prevention Assembly (ASSE #1013) in supply to Dental Chairs



Project Fees

3 year - residential

Annual Inspections	# of Months	Monthly Cost	*Year 1 Cost	Total Cost
360 <i>300 initial 60 compliance</i>	36	\$2,764.50	\$33,174.00	\$103,555.96

Annual Cost per Connection: \$11.51
Monthly Cost per Connection: \$0.96

**Pricing based on 3-year commitment with 4% increase annually
*see proposal document for additional details
Proposed pricing is valid for 90 days from the receipt of this proposal.



Appendix



Cross Connection Control Program

Why NR 810.15



(1) CROSS CONNECTION CONTROL PROGRAM. In order to protect the public water supply system, the water supplier for every municipal water system shall develop and implement a comprehensive cross connection control program for the elimination of all existing unprotected cross-connections and prevention of all future unprotected cross-connections to the last flowing tap or end-use device. The program may include providing public education materials in lieu of inspections of low hazard portions of residential or commercial facilities. Low hazard areas consist of normal kitchen and bathroom fixtures. The water supplier shall keep a current record of the cross connection control program available for annual review by the department. The cross connection control program shall include:

(A) Complete description of the program and the administration procedures, including designation of the inspection or enforcement agency or agencies.

(B) Local authority for implementation of the program, such as ordinance or other governing rule.

(c) A time schedule for public education materials, surveys and follow up surveys of consumer premises for cross connections including appropriate record keeping. Unless otherwise authorized by the department, water suppliers for each municipal water system shall cause a survey to be conducted for every residential service a minimum of once every ten years or on a schedule matching meter replacement. Public educational materials, when being provided in lieu of low hazard inspections, shall be provided to the customer no less than every 3 years and with every cross connection survey. Unless a detailed alternative schedule is included in the cross connection control program and is approved by the department, water suppliers for each municipal water system shall cause a survey to be conducted for every industrial, commercial and public authority service a minimum of once every 2 years. Commercial properties of similar or lesser risk to residential properties may follow the same schedule as residential properties. Completed survey results shall be maintained by the water supplier until corrections and follow up surveys have been made.

Requires municipal water suppliers have CCC Program in Place

Program must be documented and inspections on a time schedule

Surveys on industrial, commercial and public authority every 2 years; residential 10 years or coincide with meter replacement cycle

Inspection frequency and hazard type must be authorized by DNR

Cross Connection Control Program

Why NR 810.15



(d) A complete description of the methods, devices, and assemblies which will be used to protect the potable water supply. Compliant methods, devices and assemblies are listed in s. SPS 382.41. ←

(e) Provisions for denial or discontinuance of water service, after reasonable notice, to any premises where an unprotected cross connection exists or where a survey could not be conducted due to denial.

(f) Submission to the department of a copy of an ordinance establishing a cross connection Control Program, an annual report including a total number of all service connections by Category and a report indicating the number of surveys completed in each category for that year.

(2) INTERCONNECTIONS WITH OTHER ACCEPTABLE WATER SOURCES. Interconnections between the public water supply system and another source of water are prohibited unless permitted by the department in individual cases. Approval of the department shall be obtained prior to the interconnection. ←

History: CR 09-073: cr. Register November 2010 No. 659, eff. 12-1-10.

Must refer to SPS 382.41 plumbing code

An annual report indicating number of surveys but be submitted

All well to city water interconnections must be permitted individually by DNR

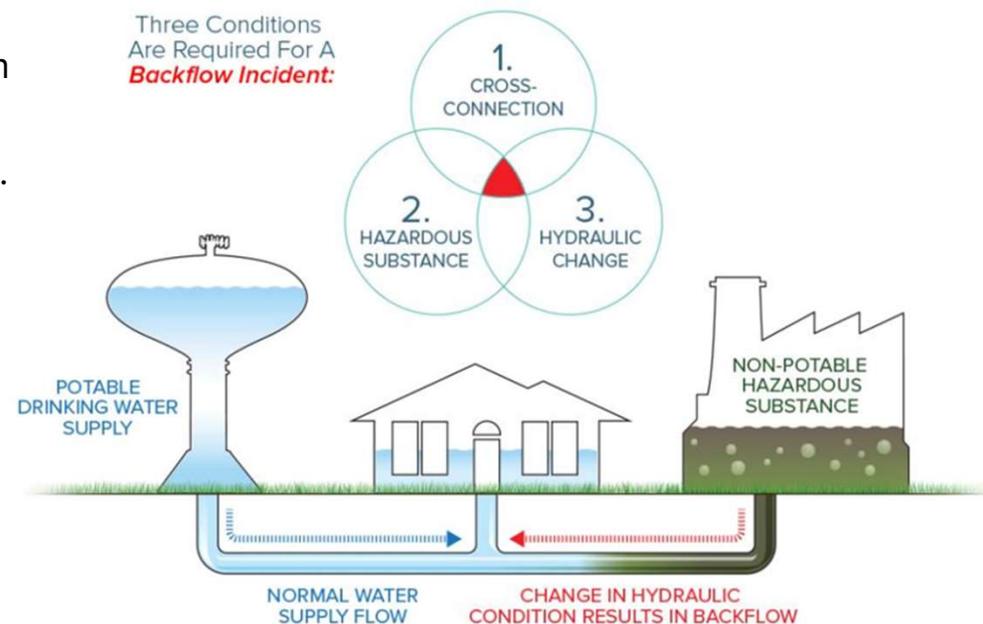
What is a cross-connection?

A cross-connection is a point in a plumbing system where it is possible for a non-potable substance to come into contact with the potable drinking water supply.



Common hazards

- Garden Hose connections with missing backflow preventers
- Water Softener discharge lines directly connected to drain piping
- Boilers with missing or inappropriate backflow preventers.
- Improperly installed or Backflow Prevention Assemblies missing test documentation
- Toilets with faulty or unapproved anti-siphon fill valves
- Restaurant equipment connected to water supply
- Fire Sprinkler systems
- Chemical mixing systems in janitorial closets



[Stakeholders Advisory Video Link: Click HERE](#)



Risks when not addressed



- Incomplete records of verified backflow preventers
- Incomplete submissions of annual backflow test data
- Undetected/Suspect cross-connections
- Fines, penalties and legal consequences from non-compliance
- Backflow events that could lead to waterborne diseases/chemical exposure

