



VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
ATTENTION – NOTICE OF PUBLIC MEETING

Meeting: **BOARD BUDGET WORKSHOP MEETING**

Date: **August 25, 2025 @ 6 p.m., following Parks & Rec**

Location: **Weston Municipal Center, 4747 Camp Phillips Rd, Weston**

Members: **Mark Maloney[P], Steve Cronin[VP] , Barbara Ermeling, Luis Lopes-Serrao, Joe Jordan, Vacant, and Hooshang Zeyghami**

RSVP: **Jessica Trautman, Director of Finance**
jtrautman@westonwi.gov
(715) 359-6114

Trustees should indicate if you will, or will not, be attending so we may determine in advance if there will be a quorum by sending an RSVP to the assigned staff advisor(s).

PLEASE NOTE THE FOLLOWING INFORMATION:

This notice was posted at the Municipal Center on 8/19/2025. Wisconsin State Statutes require all agendas for Board, Commission, and meetings be posted in final form, 24 hours prior to the meeting. Any posted agenda is subject to change up until 24 hours prior to the date and time of the meeting.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may attend the above-noticed meeting to gather information. Should a quorum of other government bodies be present, this would constitute a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993).

Any person who has a qualifying disability, as defined by the Americans with Disabilities Act, requiring that meeting or material to be in an accessible location or format, must contact the Weston Municipal Center at 715-359-6114, so any necessary arrangements can be made to accommodate each request.



**VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
SPECIAL MEETING AGENDA OF THE BOARD OF TRUSTEES**

Weston Municipal Center Board Room
4747 Camp Phillips Road, Weston, WI 54476

Monday, August 25, 2025, 6:00 p.m. or following Parks & Rec Committee Meeting

BUDGET WORKSHOP

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may attend the above-noticed meeting to gather information. If a quorum of other government bodies are present this would constitute a meeting pursuant to "State of Wisconsin ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993)". Therefore, no official actions other than those of the **BOARD OF TRUSTEES** shall take place.

Any interested persons may attend the meeting via the Zoom link listed below.

Join Zoom Meeting:

<https://zoom.us/j/5445915099>

Join Zoom Meeting by Phone:

+1 312 626 6799 US (Chicago)

Meeting ID: 544 591 5099

AGENDA ITEMS

1. Special Board of Trustees Meeting called to order by President Maloney
2. Pledge Allegiance to the Flag
3. Roll Call by Clerk for Board of Trustees
 - a. Maloney{p}, Cronin{vp}, Ermeling, Lopes-Serrao, Jordan, Vacant, Zeyghami

PUBLIC COMMENTS

MINUTES FROM PREVIOUS MEETINGS

4. None

UNFINISHED BUSINESS

None

NEW BUSINESS

5. Review of Budget Process and Funds presentation
6. [Discussion and/or action on 2026 budget priorities](#)
7. Begin review and discussion of 2026 budget
 - General Fund – Revenues and Expenditures

REMARKS FROM STAFF

REMARKS FROM TRUSTEES

REMARKS FROM THE PRESIDENT

VILLAGE OF WESTON, WISCONSIN
OFFICIAL MEETING AGENDA OF THE BOARD OF TRUSTEES

TOPICS FOR FUTURE MEETINGS

- Discussion of 2026 budget timeline:
 - September 9th – Continue General Revenues & Expenditures
 - September 15th – General Fund + begin All Other Funds except Utilities & Benefits
 - September 22nd – Continue All Other Funds except Utilities & Benefits
 - October 6th – Utilities & Debt Service
 - October 20th – Circle back to previously undecided items and finalization

FUTURE MEETING

Next meeting date(s):

- Monday, September 9, 2025, at 4:00 p.m.
- Monday, September 15, 2025, at 6:00 p.m.
- Monday, September 22, 2025, immediately following Parks & Recreation
- Monday, October 6, 2025, immediately following CLPS
- Monday, October 20, 2025, at 6:00 p.m.

ADJOURN

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the Village will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the Village Clerk at 715-359-6114 or clerks@westonwi.gov to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the Village will make a good faith effort to accommodate your request.

This Notice was posted at the Village Municipal Center, on www.westonwi.gov and transmitted to media partners.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees BUDGET WORKSHOP Meeting, August 25, 2025
Description:	Discussion and/or action on 2026 budget priorities
From:	Jami Gebert, Village Administrator Jessica Trautman, Finance Director
Question:	To determine any 2026 Budget priorities.

Background

An important early step of the budget process is to establish Village priorities for next year's budget. Staff previewed establishing budget priorities at the July Board of Trustees meeting and for the first BUDGET WORKSHOP meeting we would like to take a moment to discuss what, if any, are the top priorities/goals for the 2026 Budget. Establishing these priorities can assist staff to efficiently allocate resources towards the most important goals, projects, tasks, etc.

Friendly reminder, Finance and Human Resources Committee did decide to review only wages and benefit information for the budget and forward a recommendation to the Board in late September/early October.

We look forward to discussing together on Monday.

Attached Docs:	None.
Committee Action:	TBD.
Fiscal Impact:	TBD.
Recommendation:	None.

Recommended Language for Official Action

I move the following top priorities/goals for the 2026 Budget _____.

Or something else _____.