



**Village of Weston, Wisconsin**  
**ATTENTION – NOTICE OF PUBLIC MEETING**

Meeting of: **BOARD OF TRUSTEES (BOT) & FINANCE COMMITTEE (FC)**

BOT Members: **Mark Maloney[P], Hooshang Zeyghami[VP] , Steve Cronin, Barbara Ermeling, Jasper Hartinger, Jim Pinsonneault, and Jamie Weiland**

FC Members: **Diesen, Ermeling [C], Jemeland, Maloney [VC], & Xiong**

Date/Time: **Wednesday, October 11, 2023 @ 6:00 P.M.**

Location: **Weston Municipal Center (4747 Camp Phillips Rd) – Board Room**

Agenda: The agenda packet will be emailed out 3 days prior to the meeting and posted on the Village website at [www.westonwi.gov](http://www.westonwi.gov).

Attendance: All Village officials are encouraged to attend. Trustees, committee members, and Department Directors, please indicate if you will, or will not, be attending so we may determine in advance if there will be a quorum.

Questions: **Jessica Trautman**  
[jtrautman@westonwi.gov](mailto:jtrautman@westonwi.gov)  
715-359-6114

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**This notice was posted at the Municipal Center and was e-mailed to local media outlets (Print, TV, and Radio) on 10/04/2023 @ 9:15 a.m.**

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may attend the above noticed meeting to gather information. No actions to be taken by any other board, commission, or committee of the Village, aside from the Board of Trustees and Finance Committee. Should a quorum of other government bodies be present, this would constitute a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993).

Wisconsin State Statutes require all agendas for Committee, Commission, or Board meetings be posted in final form, 24 hours prior to the meeting. Any posted agenda is subject to change up until 24 hours prior to the date and time of the meeting.

Any person who has a qualifying disability, as defined by the Americans with Disabilities Act, requiring that meeting or material be in an accessible location or format, must contact the Weston Municipal Center at 715-359-6114, so any necessary arrangements can be made to accommodate each request.



## VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN OFFICIAL MEETING AGENDA OF THE BOARD OF TRUSTEES & FINANCE COMMITTEE

The Board & Committee will hold a joint meeting on the date, time and location listed.

TO THE HONORABLE PRESIDENT MALONEY AND SIX (6) OTHER ELECTED MEMBERS OF THE BOARD OF TRUSTEES AND THE FOUR (4) APPOINTED MEMBERS OF THE FINANCE COMMITTEE: The following items were listed on the agenda in the Village Clerk's Office, in accordance with Chapter 2 of the Village's Municipal Code and will be ready for your consideration at the joint meeting of the Board of Trustees and Finance Committee on **Wednesday, October 11, 2023, at 6:00 p.m.**, in the Board Room, at the Weston Municipal Center.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may/might attend the above-noticed meeting to gather information. If a quorum of other government bodies is present, this would constitute a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993). No official actions other than those of the Board of Trustees and Finance Committee shall take place.

Wisconsin State Statutes require all agendas for Committee, Commission, or Board meetings be posted in final form, 24 hours prior to the meeting. Any posted agenda is subject to change up until 24 hours prior to the date and time of the meeting. All items listed on this agenda may be acted upon by the Board of Trustees and Finance Committee.

### **AGENDA ITEMS.**

1. Finance Committee Call to Order & Welcome by Chairperson Ermeling.
2. Board of Trustees Call to Order & Welcome by President Maloney.
3. Pledge of Allegiance to the Flag.
4. Roll Call by Recording Secretary.
  - Finance: Diesen, Ermeling {c}, Jelmeland, Maloney {vc}, & Xiong
  - Board: Cronin, Ermeling, Hartinger, Maloney {p}, Pinsonneault, Weiland, & Zeyghami {vp}
5. Approval of Minutes from Previous Finance Committee Meeting: [September 28, 2023](#)
6. Public Comments.

### **Join Zoom Meeting by Computer:**

<https://zoom.us/j/5445915099>

### **Join Zoom Meeting by Phone:**

+1 312 626 6799 US (Chicago)  
Meeting ID: 544 591 5099

## **ACKNOWLEDGE WORK PRODUCT TRANSMITTALS.**

(Work products identified in this section are for education and information purposes. Items listed in this section should be moved as "Acknowledge receipt of presentation/report and place in file".)

## **EDUCATIONAL PRESENTATIONS & REPORTS.**

(Work products identified in this section ask the government body a policy questions. Items listed in this section should be moved as "Approve/Not approve . . .")

7. Review and discussion of 2024 budget
  - [General Fund](#)
  - Health Insurance
  - [Capital Projects](#)

## **POLICY ISSUES – DISCUSSIONS/RECOMMENDATIONS.**

(Work products identified in this section ask the government body a policy questions. Items listed in this section should be moved as "Approve/Not approve . . .")

8. Discussion of 2024 Budget and timeline

## **ADJOURNMENT OF FINANCE COMMITTEE**

9. Acceptance of offer to purchase and developer's agreement for Property at 5500 Schofield Avenue, Weston, WI.

## **RESOLUTIONS/ORDINANCES.**

(Work products identified in this section require action by the governmental body.)

10. [Resolution 2023-017 Relocation order for Weston Avenue – CR-X to Von Kanel St Transportation Project Plat.](#)

## **FUTURE ITEMS**

11. Next Meeting Date(s):
  - October 16 @ 4:30 p.m
12. Topics for Future Meetings
  - 2024 Budget
13. Remarks from Staff
14. Remarks from Committee Members

Announcements

## **ADJOURNMENT OF VILLAGE BOARD**

**Village of Weston, Wisconsin**  
**OFFICIAL PROCEEDINGS OF THE BOARD OF TRUSTEE & FINANCE COMMITTEE**  
held on Thursday, September 28, 2023, at 6:00 p.m.,  
in the Board Room at the Municipal Center, Chairman Ermeling presiding.

**AGENDA ITEMS.**

**1 Finance Committee Call to Order & Welcome by Chairperson Ermeling.**  
Meeting called to order at 6:00 p.m. by Finance Committee Chairperson Ermeling.

**2 Board of Trustees Call to Order & Welcome by President Maloney.**  
Meeting called to order at 6:00 p.m. by President Maloney.

**3 Pledge of Allegiance to the Flag.**

**4 Roll Call by Recording Secretary.**  
Roll call of Finance Committee indicated 3 members present.

<u>Member</u>	<u>Present</u>
Diesen, Dave	NO
Ermeling, Barbara	YES
Jelmeland, Dave	YES
Maloney, Mark	YES
Xiong, Yee Leng	NO - EXCUSED

Roll call of Board of Trustees indicated 7 members present.

<u>Member</u>	<u>Present</u>
Cronin, Steve	YES
Ermeling, Barbara	YES
Hartinger, Jasper	YES - ZOOM
Pinsonneault, Jim	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES

**5 Approval of minutes from previous meeting: September 18, 2023**  
*Motion by Jelmeland, second by Maloney, to approve previous minutes.*

Yes Vote: 3    No Votes: 0    Abstain: 0    Not Voting: 0    Result: PASS

<u>Member</u>	<u>Voting</u>
Diesen, Dave	--
Ermeling, Barbara	YES
Jelmeland, Dave	YES
Maloney, Mark	YES
Xiong, Yee Leng	--

**6 Public Comments.**  
Jami Gebert is on zoom and Kristen Fish-Peterson is in the audience.

Lisa Leitermann, works for Marathon County Humane Society, shares her support of the Village if they choose to go with trapping the non-dogs and bringing them to any Humane Society.

Ashley Bishop, Humane officer, spoke about the health concern of the stray cats, and would like the Village to reconsider getting a non-dog impoundments contract to help minimize the current stray cat concern.

Vicki Williams, spoke about the Trap-Neuter-Return (TNR). She mention that this option is the most humane and effective method for managing feral and stray cats and to reduce their breeding.

**ACKNOWLEDGE WORK PRODUCT TRANSMITTALS.**

None

**EDUCATION PRESENTATIONS & REPORTS**

**7 Review and discussion of 2024 budget**

**- Stray Cat Funding**

It was discussed that funds collected from Cat/Dog Licenses and \$5,000 coming from Room Tax will be put in the 2024 Budget for the Stray Cat funding. The 2024 Budget has not been adopted yet.

**MOTION TO MOVE TO CLOSED SESSION**

Pursuant to Wis. Stat. §19.85(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session to wit:

- Discussion and/or action on Acceptance of Purchase of Property at 5500 Schofield Avenue, Weston, WI

Present in closed session were Maloney, Zeyghami, Ermeling, Cronin, Pinsonneault, Weiland, Wodalski, Higgins, Donner, Brehm, Trautman, Lao, Gebert, Jelmeland, and Fish-Peterson. Hartinger was placed in a waiting room on Zoom.

*Motion by Ermeling, second by Cronin, to move to closed session at 6:34 p.m.*

Yes Vote: 7    No Votes: 0    Abstain: 0    Not Voting: 0    Result: PASS

Cronin, Steve	YES
Ermeling, Barbara	YES
Hartinger, Jasper	YES
Pinsonneault, Jim	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES

**RECONVENE TO OPEN SESSION**

*Motion by Maloney, second by Cronin, to move to reconvene to open session at 6:59 p.m.*

Yes Vote: 6    No Votes: 0    Abstain: 0    Not Voting: 0    Result: PASS

Cronin, Steve	YES
Ermeling, Barbara	YES
Hartinger, Jasper	--
Pinsonneault, Jim	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES

Hartinger did not appear to return back on Zoom at 6:59 p.m.

*Motion by Ermeling, second by Cronin, to approved the revised offer from Gary Guerndt to include the following terms:*

- *Purchase price of \$100,000*
- *Buyer will demolish building*
- *Seller will remove all asbestos and environmental hazards*
- *Guaranteed \$3 million assessed value of entire parcel (land and improvements) with taxable value in 2024 to be paid in January 2025*
- *No other incentives*
- *Buyer has responsibility to work with Dun-Rite regarding encroachment*
- *Seller to remove salt from salt shed by November 15*

- Seller to remove castings and manhole covers
- Payment in Lieu of Taxes if assessed value is not met by 2025.

Yes Vote: 5    No Votes: 1    Abstain: 0    Not Voting: 0    Result: PASS

Cronin, Steve	YES
Ermeling, Barbara	YES
Hartinger, Jasper	--
Pinsonneault, Jim	NO
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES

**7 Review and discussion of 2024 budget (Cont.)**

- Health Insurance
- RMMSD Debt service payment increase
- Room Tax
- All Other Funds

Trautman gave a powerpoint of the All Other Funds. There was a good discussion for every fund that was presented.

A survey will be sent out to see if there are any interest in a paid opt-out health insurance option.

**POLICY ISSUES – DISCUSSIONS/RECOMMENDATIONS.**

**8 WisVote/Election Services Agreement - Marathon County**

Brehm presented the WisVote/Election Services Agreement set forth between the Village and Marathon County

*Finance - Motion by Maloney, second by Jelmeland, to recommend approval of the WisVote/Election Services Agreement.*

Yes Vote: 3    No Votes: 0    Abstain: 0    Not Voting: 0    Result: PASS

<u>Member</u>	<u>Voting</u>
Diesen, Dave	--
Ermeling, Barbara	YES
Jelmeland, Dave	YES
Maloney, Mark	YES
Xiong, Yee Leng	--

*Board of Trustees - Motion by Ermeling, second by Cronin, to approval of the WisVote/Election Services Agreement.*

Yes Vote: 6    No Votes: 0    Abstain: 0    Not Voting: 0    Result: PASS

Cronin, Steve	YES
Ermeling, Barbara	YES
Hartinger, Jasper	--
Pinsonneault, Jim	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES

**9 Change order for Weston Ave for CR-J work**

Wodalski presented the pricing received from the contractor regarding CR-J project.

*Finance - Motion by Jelmeland, second by Maloney, to recommend approval of the Change Order #2 for the reconstruction of the CR-J and Weston Ave intersection for an estimated cost of \$240,690.17 with the Marathon County Highway Department then reimbursing the Village for their associated costs.*

Yes Vote: 3    No Votes: 0    Abstain: 0    Not Voting: 0    Result: PASS

<u>Member</u>	<u>Voting</u>
Diesen, Dave	--
Ermeling, Barbara	YES
Jelmeland, Dave	YES
Maloney, Mark	YES
Xiong, Yee Leng	--

*Board of Trustees - Motion by Cronin, second by Pinsonneault, to approval of the Change Order #2 for the reconstruction of the CR-J and Weston Ave intersection for an estimated cost of \$240,690.17 with the Marathon County Highway Department then reimbursing the Village for their associated costs with additional signed documents.*

Yes Vote: 6    No Votes: 0    Abstain: 0    Not Voting: 0    Result: PASS

Cronin, Steve	YES
Ermeling, Barbara	YES
Hartinger, Jasper	--
Pinsonneault, Jim	YES
Maloney, Mark	YES
Weiland, Jamie	YES
Zeyghami, Hooshang	YES

**10 Discussion of 2024 Budget and timeline**

Trustees and finance committee will meet on October 11 @ 6 p.m, the regular scheduled meeting on October 16 @ 4:30 p.m., and October 30th if needed.

**RESOLUTIONS/ORDINANCES.**

None

**FUTURE ITEMS.**

**11 Next Finance meeting date(s):**

- Wednesday, October 11 @ 6 PM, Regular meeting October 16 @ 4:30 p.m., and tentative October 30.

**12 Topics for future meetings.**

- 2024 Budget for Debt Service & Capital Funds

**13 Remarks from staff.**

-

**14 Remarks from Trustees / Committee Members.** -Trustee Cronin would like to see the TNR be discussed at the next Board meeting and if an ordinance can be created/updated to included TNR.

**15 Announcements.**

- Administrator Donner's will be retiring and his last day with the Village will be September 29, 2023.

**ADJOURNMENT OF FINANCE COMMITTEE**

*Motion by Jelmeland, second by Maloney, to adjourn the Finance Committee meeting.*

Yes Vote: 3    No Votes: 0    Abstain: 0    Not Voting: 0    Result: PASS

<u>Member</u>	<u>Voting</u>
Diesen, Dave	--
Ermeling, Barbara	YES

Jelmeland, Dave	YES
Maloney, Mark	YES
Xiong, Yee Leng	--

*Motion by Ermeling, second by Cronin, to adjourn the Board of Trustees.*

Yes Vote: 6    No Votes: 0    Abstain: 0    Not Voting: 0    Result: PASS

Cronin, Steve	YES
Ermeling, Barbara	YES
Hartinger, Jasper	YES
Pinsonneault, Jim	YES
Maloney, Mark	YES
Weiland, Jamie	--
Zeyghami, Hooshang	YES

Ermeling adjourned the Finance Committee meeting at 8:24 pm.

Maloney adjourned the Board of Trustees at 8:27 pm.

Song Lao, Recording Secretary

**VILLAGE OF WESTON  
REVENUE AND EXPENDITURE SUMMARY  
2024 OPERATING BUDGET - General Fund only**

ACCOUNT DESCRIPTION	2022	2023	2023	2023	2024	2024
	ACTUAL	Y-T-D 9/30/2023	ESTIMATE	BUDGET	BUDGET	BUDGET CHANGE
Property Taxes	5,181,797	5,395,320	5,395,320	5,395,320	5,466,025	70,705
Other Taxes	666,363	430,694	636,620	633,090	641,090	8,000
Special Assessments	5,920	4,020	4,020	5,500	5,500	0
Intergovernmental Revenues	1,771,247	915,368	1,871,436	1,861,503	2,343,461	481,958
Licenses & Permits	422,859	283,665	352,710	343,090	340,290	(2,800)
Fines and Forfeitures	116,304	69,282	93,000	93,700	93,700	0
Public Charges for Services	34,732	21,588	21,915	11,550	11,550	0
Intergov't Charges for Services	105,208	119,741	131,600	84,350	99,550	15,200
Miscellaneous Revenue	117,422	231,745	245,392	62,600	101,100	38,500
Other Financing Sources	3,170	654	650	500	5,500	5,000
Applied Fund Balances	0	0	0	20,000	0	(20,000)
<b>TOTAL REVENUES</b>	<b>8,425,022</b>	<b>7,472,077</b>	<b>8,752,663</b>	<b>8,511,203</b>	<b>9,107,766</b>	<b>596,563</b>
			<b>241,460</b>	<b>Percent Budget Change</b>		<b>7.01%</b>
<b>EXPENDITURES</b>						
General Government	1,118,611	850,292	1,223,430	1,202,635	1,315,509	112,874
Public Safety	4,071,513	3,524,569	4,364,695	4,390,885	4,744,116	353,231
Public Works	2,144,745	1,380,684	1,999,722	2,113,483	2,278,338	164,855
Health & Human Services	9,948	8,430	10,000	15,000	25,000	10,000
Culture & Recreation	437,494	341,138	481,070	468,593	499,825	31,232
Conservation & Development	214,276	148,722	223,268	253,654	243,127	(10,527)
Miscellaneous						
Other Financing Uses	24,398	0	31,150	31,150	31,150	0
Contingency Reserve	0	0	0	35,803	40,803	5,000
Total Expenditures	<b>8,020,985</b>	<b>6,253,835</b>	<b>8,333,335</b>	<b>8,511,203</b>	<b>9,177,868</b>	<b>666,665</b>
			<b>177,868</b>	<b>Percent Budget Change</b>		<b>7.83%</b>
ESTIMATED - surplus (deficit)	404,037		419,328		(70,102)	

## Village of Weston General Fund Expenditures Comparison

Department	Amended 2023 Budget	2024 Proposed	% Change	Increase (Decrease) over 2023 Amended
Village Board	\$ 63,067	\$ 63,267	0.32%	\$ 200
Gen Govt-Committees	1,802	2,000	10.99%	198
Municipal Court	53,048	60,538	14.12%	7,490
Village Attorney	40,000	45,000	12.50%	5,000
Administrator	74,481	77,097	3.51%	2,616
1 Clerk/HR	302,646	362,495	19.78%	59,849
Information Technology	222,407	230,134	3.47%	7,727
Finance	297,314	306,408	3.06%	9,094
Assessor	38,110	44,310	16.27%	6,200
Municipal Building	107,660	122,160	13.47%	14,500
Illegal Taxes/Tax Refunds	2,100	2,100	0.00%	-
2 EMPD	3,055,863	3,290,368	7.67%	234,505
7 SAFER	1,090,375	1,184,243	8.61%	93,868
3 Building Inspections	233,497	258,355	10.65%	24,858
Other Public Safety	11,150	11,150	0.00%	-
4 Public Works-Operations	2,112,974	2,277,829	7.80%	164,855
Public Works-Other	509	509	0.00%	-
Public Health Services	15,000	25,000	66.67%	10,000
5 Parks & Rec-Operations	467,252	498,484	6.68%	31,232
Parks & Rec-Other	1,341	1,341	0.00%	-
6 Planning & Development	253,654	243,127	-4.15%	(10,527)
Transfer to Other Funds	31,150	31,150	0.00%	-
Contingency	35,803	40,803	13.97%	5,000

<b>\$ 8,511,203</b>	<b>\$ 9,177,868</b>	<b>7.83%</b>	<b>\$ 666,665</b>
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	<b>\$ 338,292</b>	Village
1 Presidential Election in 2024 (\$44,100), Newsletter (\$10,400)	<b>234,505</b>	EMPD
2 A 6% wage increase was approved in the last union contract	<b>\$ 93,868</b>	SAFER
3 \$21,656 includes Scott working 800 hrs		150,000.00 wage and benefits
4 Includes \$75,000 increase in Street Maint, this amount was removed last year to balance budget the other \$75,000 reflects wage and benefit increases		75,000.00 street maint
5 \$20,000 is wage and salary increases		44,000.00 Elections
6 New assistant planner did not take health insurance		18,000.00 Human Society contract
7 Increase represents wage increase for non salary employees to retain and attract talent		20,000.00 Building Maint
		10,600.00 newsletter
		<b>317,600.00</b>

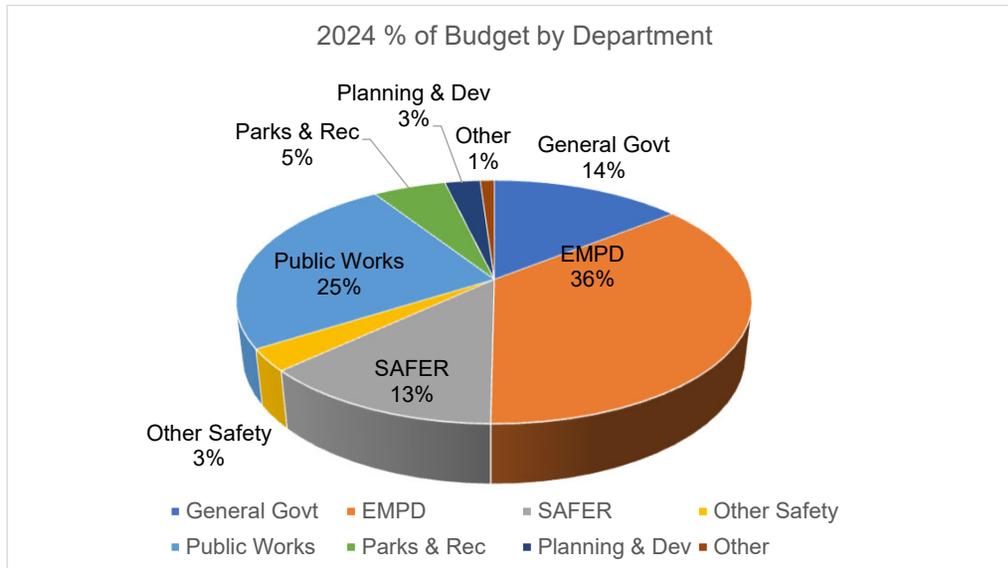
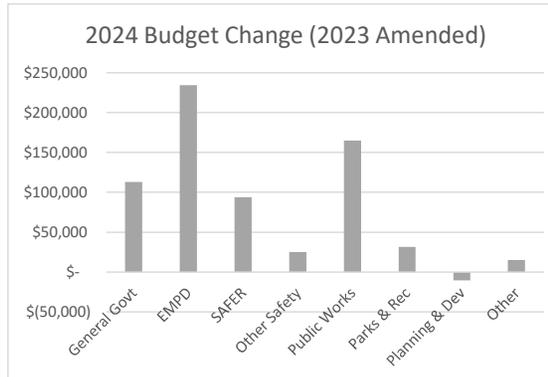
\*\* In 2023 the Board approved wage increases above what was budgeted. Total budget increase from 2023 to 2024 budget include that amount.

+ this does not include any salary adjustments based on the most recent pay study.

Assumptions

- 10.2% increase in health insurance
- 4% wage increase across the board
- EMPD budget has not been adopted

Category	2024 Proposed Budget	2024 Budget Change (2023 Amended)
General Govt	\$ 1,315,509	\$ 112,874
EMPD	3,290,368	234,505
SAFER	1,184,243	93,868
Other Safety	269,505	24,858
Public Works	2,278,338	164,855
Parks & Rec	499,825	31,232
Planning & Dev	243,127	(10,527)
Other	96,953	15,000
<b>Totals</b>	<b>\$ 9,177,868</b>	<b>\$ 666,665</b>



**VILLAGE OF WESTON  
2023 BUDGET SUMMARY**

<u>Budget Account</u>	2022 Actual	2023 Y-T-D 9/30/2023	2023 Estimate	2023 Amended Budget	2024 Dept. Request	2024 Dollar Change	2024 % Budget Change
<b>GENERAL GOVERNMENT</b>							
Personnel Services	53,120	37,243	55,892	55,892	55,892	-	
Contractual Services	-	-	50	150	150	-	
Supplies & Materials	314	799	810	1,025	1,025	-	
<b>Board Trustees</b>	<b>53,434</b>	<b>38,042</b>	<b>56,752</b>	<b>57,067</b>	<b>57,067</b>	<b>-</b>	
Supplies & Materials	6,026	3,101	6,000	6,000	6,200	200	
<b>Municipality Dues</b>	<b>6,026</b>	<b>3,101</b>	<b>6,000</b>	<b>6,000</b>	<b>6,200</b>	<b>200</b>	
<b>Village Board</b>	<b>\$ 59,460</b>	<b>\$ 41,143</b>	<b>\$ 62,752</b>	<b>\$ 63,067</b>	<b>\$ 63,267</b>	<b>\$ 200</b>	<b>0.32%</b>
Personnel Services	-	-	-	-	-	-	
Supplies & Materials	-	-	-	-	-	-	
Personnel Services	647	-	1,725	1,552	1,725	173	
Supplies & Materials	-	-	-	-	-	-	
<b>Personnel Committee</b>	<b>647</b>	<b>-</b>	<b>1,725</b>	<b>1,552</b>	<b>1,725</b>	<b>173</b>	
Personnel Services	47	-	-	25	25	-	
Supplies & Materials	-	177	250	225	250	25	
<b>Board of Review</b>	<b>47</b>	<b>177</b>	<b>250</b>	<b>250</b>	<b>275</b>	<b>25</b>	
<b>General Gov Committees</b>	<b>\$ 694</b>	<b>\$ 177</b>	<b>\$ 1,975</b>	<b>\$ 1,802</b>	<b>\$ 2,000</b>	<b>\$ 198</b>	<b>10.99%</b>
Everest Metro Municipal Court	52,133	39,786	53,048	53,048	60,538	7,490	
<b>Municipal Court</b>	<b>\$ 52,133</b>	<b>\$ 39,786</b>	<b>\$ 53,048</b>	<b>\$ 53,048</b>	<b>\$ 60,538</b>	<b>\$ 7,490</b>	<b>14.12%</b>
Contractual Services	35,993	22,989	40,000	40,000	45,000	5,000	
<b>Village Attorney</b>	<b>\$ 35,993</b>	<b>\$ 22,989</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 45,000</b>	<b>\$ 5,000</b>	<b>12.50%</b>
Personnel Services	61,521	44,463	61,245	64,311	66,927	2,616	
Contractual Services	3,087	350	1,630	1,630	1,630	-	
Supplies & Materials	3,469	1,872	5,990	8,540	8,540	-	
<b>Administrator</b>	<b>\$ 68,077</b>	<b>\$ 46,685</b>	<b>\$ 68,865</b>	<b>\$ 74,481</b>	<b>\$ 77,097</b>	<b>\$ 2,616</b>	<b>3.51%</b>
Personnel Services	284,618	133,066	216,662	225,989	233,107	7,118	
Contractual Services	3,577	3,991	4,700	4,700	4,700	-	
Supplies & Materials	5,787	7,924	13,765	13,950	11,450	(2,500)	
<b>Clerk's Office</b>	<b>293,982</b>	<b>144,981</b>	<b>235,127</b>	<b>244,639</b>	<b>249,257</b>	<b>4,618</b>	
Personnel Services	1,124	677	1,650	2,950	2,950	-	
Contractual Services	1,302	-	1,300	1,000	1,000	-	
Supplies & Materials	1,417	978	200	4,000	4,000	-	
<b>Personnel/Human Resources</b>	<b>3,843</b>	<b>1,655</b>	<b>3,150</b>	<b>7,950</b>	<b>7,950</b>	<b>-</b>	
Personnel Services	33,070	14,327	35,882	22,757	42,188	19,431	
Contractual Services	304	-	500	1,000	1,500	500	
Supplies & Materials	7,560	9,257	10,650	13,700	38,600	24,900	
Capital Outlay	-	-	-	-	-	-	
<b>Elections</b>	<b>40,934</b>	<b>23,584</b>	<b>47,032</b>	<b>37,457</b>	<b>82,288</b>	<b>44,831</b>	
Contractual Services	-	-	-	500	500	-	
Supplies & Materials	11,289	13,662	16,800	12,100	22,500	10,400	
<b>Newsletter</b>	<b>11,289</b>	<b>13,662</b>	<b>16,800</b>	<b>12,600</b>	<b>23,000</b>	<b>10,400</b>	
<b>Clerk's Office / H/R</b>	<b>\$ 350,048</b>	<b>\$ 183,882</b>	<b>\$ 302,109</b>	<b>\$ 302,646</b>	<b>\$ 362,495</b>	<b>\$ 59,849</b>	<b>19.78%</b>
Personnel Services	62,297	47,614	65,885	66,523	69,900	3,377	
Contractual Services	408	486	1,550	1,250	1,250	-	
Supplies & Materials	62	1,317	1,802	1,950	1,950	-	
Capital Outlay	-	-	-	-	-	-	
<b>IT Director</b>	<b>62,767</b>	<b>49,417</b>	<b>69,237</b>	<b>69,723</b>	<b>73,100</b>	<b>3,377</b>	
Personnel Services	342	1,500	2,850	350	350	-	
Contractual Services	106,467	80,829	110,951	114,756	116,106	1,350	
Supplies & Materials	23,949	18,343	24,530	21,578	24,578	3,000	

**VILLAGE OF WESTON  
2023 BUDGET SUMMARY**

<u>Budget Account</u>	<b>2022 Actual</b>	<b>2023 Y-T-D 9/30/2023</b>	<b>2023 Estimate</b>	<b>2023 Amended Budget</b>	<b>2024 Dept. Request</b>	<b>2024 Dollar Change</b>	<b>2024 % Budget Change</b>
Capital Outlay	15,488	7,492	15,000	16,000	16,000	-	
Data Processing/Central Services	146,246	108,164	153,331	152,684	157,034	4,350	

**VILLAGE OF WESTON  
2023 BUDGET SUMMARY**

<u>Budget Account</u>	2022 Actual	2023 Y-T-D 9/30/2023	2023 Estimate	2023 Amended Budget	2024 Dept. Request	2024 Dollar Change	2024 % Budget Change
<b>Information Technology</b>	\$ 209,013	\$ 157,581	\$ 222,568	\$ 222,407	\$ 230,134	\$ 7,727	3.47%
Administration							
Personnel Services	129,097	128,294	174,510	175,490	184,734	9,244	
Contractual Services	462	800	1,800	1,800	1,800	-	
Supplies & Materials	3,246	1,835	3,940	7,815	7,565	(250)	
	<u>132,805</u>	<u>130,929</u>	<u>180,250</u>	<u>185,105</u>	<u>194,099</u>	<u>8,994</u>	
Financial Audit/Budget Exp							
Contractual Services	7,056	9,330	8,000	8,000	8,000	-	
Supplies & Materials	435	-	750	1,375	1,375	-	
	<u>7,491</u>	<u>9,330</u>	<u>8,750</u>	<u>9,375</u>	<u>9,375</u>	<u>-</u>	
Tax Collection							
Personnel Services	5,956	6,720	4,213	4,733	4,833	100	
Contractual Services	-	-	-	-	-	-	
Supplies & Materials	7,767	1,964	8,220	7,730	7,730	-	
	<u>13,723</u>	<u>8,684</u>	<u>12,433</u>	<u>12,463</u>	<u>12,563</u>	<u>100</u>	
Risk Management/Insurance							
Contractual Services	81,544	95,940	97,852	88,799	88,799	-	
	<u>81,544</u>	<u>95,940</u>	<u>97,852</u>	<u>88,799</u>	<u>88,799</u>	<u>-</u>	
Finance Committee							
Personnel Services	862	-	1,552	1,552	1,552	-	
Supplies & Materials	-	-	-	20	20	-	
	<u>862</u>	<u>-</u>	<u>1,552</u>	<u>1,572</u>	<u>1,572</u>	<u>-</u>	
<b>Finance</b>	<b>\$ 236,425</b>	<b>\$ 244,883</b>	<b>\$ 300,837</b>	<b>\$ 297,314</b>	<b>\$ 306,408</b>	<b>\$ 9,094</b>	<b>3.06%</b>
Village Assessor							
Contractual Services	38,341	31,610	37,810	37,510	43,710	6,200	
Supplies & Materials	318	343	550	600	600	-	
	<u>\$ 38,659</u>	<u>\$ 31,953</u>	<u>\$ 38,360</u>	<u>\$ 38,110</u>	<u>\$ 44,310</u>	<u>\$ 6,200</u>	<u>16.27%</u>
Municipal Building							
Personnel Services	-	7,176	7,900	-	-	0	
Contractual Services	46,759	56,619	106,800	103,660	117,360	13,700	
Supplies & Materials	13,533	5,878	6,540	4,000	4,800	800	
Capital Outlay	4,042	11,176	11,176	-	-	-	
	<u>\$ 64,334</u>	<u>\$ 80,849</u>	<u>\$ 132,416</u>	<u>\$ 107,660</u>	<u>\$ 122,160</u>	<u>\$ 14,500</u>	<u>13.47%</u>
Illegal Taxes/Tax Refunds							
Supplies & Materials	\$ 3,775	\$ 364	\$ 500	\$ 2,100	\$ 2,100	-	
	<u>\$ 3,775</u>	<u>\$ 364</u>	<u>\$ 500</u>	<u>\$ 2,100</u>	<u>\$ 2,100</u>	<u>\$ -</u>	<u>0.00%</u>
<b>Total General Government</b>	<b>\$ 1,118,611</b>	<b>\$ 850,292</b>	<b>\$ 1,223,430</b>	<b>\$ 1,202,635</b>	<b>\$ 1,315,509</b>	<b>\$ 112,874</b>	<b>9.39%</b>
<b>PUBLIC SAFETY</b>							
Everest Metro Police							
Operations	\$ 2,803,725	\$ 2,296,638	\$ 3,068,463	\$ 3,055,863	\$ 3,290,368	234,505	
	<u>\$ 2,803,725</u>	<u>\$ 2,296,638</u>	<u>\$ 3,068,463</u>	<u>\$ 3,055,863</u>	<u>\$ 3,290,368</u>	<u>\$ 234,505</u>	<u>7.67%</u>
SAFER							
Operations	\$ 1,046,805	\$ 1,090,371	\$ 1,090,375	\$ 1,090,375	\$ 1,184,243	93,868	
	<u>\$ 1,046,805</u>	<u>\$ 1,090,371</u>	<u>\$ 1,090,375</u>	<u>\$ 1,090,375</u>	<u>\$ 1,184,243</u>	<u>\$ 93,868</u>	<u>8.61%</u>
Building Inspector							
Personnel Services	199,082	125,113	183,342	212,957	238,465	25,508	
Contractual Services	827	2,632	2,150	5,000	5,000	-	
Supplies & Materials	5,786	3,206	8,765	11,140	10,490	(650)	
	<u>205,695</u>	<u>130,951</u>	<u>194,257</u>	<u>229,097</u>	<u>253,955</u>	<u>24,858</u>	
Weights & Measures							
Contractual Services	4,400	3,200	4,400	4,400	4,400	-	
	<u>4,400</u>	<u>3,200</u>	<u>4,400</u>	<u>4,400</u>	<u>4,400</u>	<u>-</u>	
<b>Building Inspections</b>	<b>\$ 210,095</b>	<b>\$ 134,151</b>	<b>\$ 198,657</b>	<b>\$ 233,497</b>	<b>\$ 258,355</b>	<b>\$ 24,858</b>	<b>10.65%</b>
Community Life/Public Safety Committee							
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies & Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
Public Safety Building Maintenance							
Contractual Services	3,416	2,107	4,200	3,000	3,000	-	
Supplies & Materials	5,590	564	1,500	5,500	5,500	-	
	<u>\$ 9,006</u>	<u>\$ 2,671</u>	<u>\$ 5,700</u>	<u>\$ 8,500</u>	<u>\$ 8,500</u>	<u>\$ -</u>	<u>0.00%</u>
Village Public Safety							
Contractual Services	382	-	-	250	250	-	
	<u>382</u>	<u>-</u>	<u>-</u>	<u>250</u>	<u>250</u>	<u>\$ -</u>	<u>-100.00%</u>
Warning Sirens							
Contractual Services	1,500	738	1,500	2,400	2,400	-	
	<u>\$ 1,500</u>	<u>\$ 738</u>	<u>\$ 1,500</u>	<u>\$ 2,400</u>	<u>\$ 2,400</u>	<u>\$ -</u>	<u>0.00%</u>

VILLAGE OF WESTON  
2023 BUDGET SUMMARY

<u>Budget Account</u>	2022 Actual	2023 Y-T-D 9/30/2023	2023 Estimate	2023 Amended Budget	2024 Dept. Request	2024 Dollar Change	2024 % Budget Change
<b>Public Safety</b>	\$ 4,071,513	\$ 3,524,569	\$ 4,364,695	\$ 4,390,885	\$ 4,744,116	\$ 353,231	8.04%

**VILLAGE OF WESTON  
2023 BUDGET SUMMARY**

<u>Budget Account</u>	2022 Actual	2023 Y-T-D 9/30/2023	2023 Estimate	2023 Amended Budget	2024 Dept. Request	2024 Dollar Change	2024 % Budget Change
<b><u>PUBLIC WORKS</u></b>							
Personnel Services	12,577	10,149	13,267	13,690	14,226	536	
Contractual Services	2,200	3,276	3,526	2,850	3,850	1,000	
Supplies & Materials	1,081	862	1,300	1,900	1,900	-	
Director of Public Works	15,858	14,287	18,093	18,440	19,976	1,536	
Personnel Services	24,191	18,637	25,564	26,440	27,588	1,148	
Contractual Services	1,625	1,725	1,975	2,600	2,600	-	
Supplies & Materials	232	48	50	1,620	1,620	-	
Deputy Public Works Director	26,048	20,410	27,589	30,660	31,808	1,148	
Personnel Services	439,478	350,254	409,394	425,736	476,574	50,838	
Contractual Services	750,169	451,160	545,966	553,966	632,625	78,659	
Supplies & Materials	279,088	144,976	219,190	212,450	213,450	1,000	
Capital Outlay	22,320	-	-	-	-	-	
Street Operations	1,491,055	946,390	1,174,550	1,192,152	1,322,649	130,497	
Contractual Services	31,249	26,382	31,000	35,000	35,000	-	
Supplies & Materials	2,933	764	2,000	2,500	2,500	-	
Traffic Control	34,182	27,146	33,000	37,500	37,500	-	
Personnel Services	180,145	139,379	246,808	236,510	267,855	31,345	
Contractual Services	88,492	37,571	168,300	253,700	253,700	-	
Supplies & Materials	44,648	31,977	40,950	40,950	42,950	2,000	
Winter Maintenance	313,285	208,927	456,058	531,160	564,505	33,345	
Personnel Services	10,522	1,729	17,030	23,339	15,332	(8,007)	
Contractual Services	11,643	-	25,000	25,000	25,000	-	
Supplies & Materials	-	-	-	-	-	-	
Hard Materials Handling	22,165	1,729	42,030	48,339	40,332	(8,007)	
Personnel Services	-	-	1,639	1,622	1,720	98	
Contractual Services	13,692	10,335	12,500	18,840	18,840	-	
Street Irrigation Maintenance	13,692	10,335	14,139	20,462	20,560	98	
Personnel Services	5,015	4,217	5,228	5,560	5,545	(15)	
Contractual Services	-	-	-	-	-	-	
Street Operations-Town of Weston	5,015	4,217	5,228	5,560	5,545	(15)	
Personnel Services	15,951	12,659	20,526	20,701	21,954	1,253	
Winter Maintenance-Town of Weston	15,951	12,659	20,526	20,701	21,954	1,253	
Personnel Services	-	470	-	-	-	-	
Contractual Services	204,804	134,114	207,500	207,500	212,500	5,000	
Supplies & Materials	2,240	-	500	500	500	-	
Street Lighting	207,044	134,584	208,000	208,000	213,000	5,000	
<b>Public Works</b>	<b>\$ 2,144,295</b>	<b>\$ 1,380,684</b>	<b>\$ 1,999,213</b>	<b>\$ 2,112,974</b>	<b>\$ 2,277,829</b>	<b>\$ 164,855</b>	<b>7.80%</b>
							represents street maint & salt
<u>Other Public Works</u>							
Personnel Services	1,552	-	1,754	1,754	1,754	-	
Supplies & Materials	-	-	-	-	-	-	
Other Uses	(1,102)	-	(1,245)	(1,245)	(1,245)	-	
Public Works/Utilities Committee	450	-	509	509	509	-	
<b>Total Public Works</b>	<b>\$ 2,144,745</b>	<b>\$ 1,380,684</b>	<b>\$ 1,999,722</b>	<b>\$ 2,113,483</b>	<b>\$ 2,278,338</b>	<b>\$ 164,855</b>	<b>7.80%</b>
<b><u>HEALTH &amp; HUMAN SERVICES</u></b>							
<u>Public Health Services</u>							
Contractual Services	\$ 9,948	\$ 8,430	\$ 10,000	\$ 15,000	\$ 25,000	\$ 10,000	
Pet Licensing	9,948	8,430	10,000	15,000	25,000	10,000	
<b>Total Health &amp; Human Services</b>	<b>\$ 9,948</b>	<b>\$ 8,430</b>	<b>\$ 10,000</b>	<b>\$ 15,000</b>	<b>\$ 25,000</b>	<b>\$ 10,000</b>	<b>66.67%</b>

**VILLAGE OF WESTON  
2023 BUDGET SUMMARY**

<u>Budget Account</u>	2022 Actual	2023 Y-T-D 9/30/2023	2023 Estimate	2023 Amended Budget	2024 Dept. Request	2024 Dollar Change	2024 % Budget Change
<b>CULTURE AND RECREATION</b>							
Administration							
Personnel Services	303,338	241,122	325,917	305,709	330,560	24,851	
Contractual Services	355	525	1,500	1,500	1,500	-	
Supplies & Materials	2,443	1,810	2,692	3,580	3,580	-	
	<u>306,136</u>	<u>243,457</u>	<u>330,109</u>	<u>310,789</u>	<u>335,640</u>	<u>24,851</u>	
Parks Maintenance							
Personnel Services	20,660	15,716	28,895	30,706	30,522	(184)	
Contractual Services	36,056	31,843	45,980	48,280	49,850	1,570	
Supplies & Materials	24,751	16,856	25,000	26,500	26,500	-	
	<u>81,467</u>	<u>64,415</u>	<u>99,875</u>	<u>105,486</u>	<u>106,872</u>	<u>1,386</u>	
Mowing							
Personnel Services	26,810	19,959	34,053	36,655	39,649	2,994	
Supplies & Materials	9,980	9,018	9,000	7,000	9,000	2,000	
	<u>36,790</u>	<u>28,977</u>	<u>43,053</u>	<u>43,655</u>	<u>48,649</u>	<u>4,994</u>	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
Tree City							
Personnel Services	9,783	3,192	356	356	357	1	
	<u>9,783</u>	<u>3,192</u>	<u>356</u>	<u>356</u>	<u>357</u>	<u>1</u>	
Ice Rinks							
Personnel Services	-	-	4,486	4,486	4,486	-	
Contractual Services	1,272	836	1,400	2,030	2,030	-	
Supplies & Materials	530	-	450	450	450	-	
	<u>1,802</u>	<u>836</u>	<u>6,336</u>	<u>6,966</u>	<u>6,966</u>	<u>-</u>	
<b>Culture and Recreation</b>	<b>\$ 435,978</b>	<b>\$ 340,877</b>	<b>\$ 479,729</b>	<b>\$ 467,252</b>	<b>\$ 498,484</b>	<b>\$ 31,232</b>	<b>6.68%</b>
<u>Other Park &amp; Recreation</u>							
Personnel Services	1,516	261	1,341	1,341	1,341	-	
Supplies & Materials	-	-	-	-	-	-	
Park & Recreation Committee	<u>\$ 1,516</u>	<u>\$ 261</u>	<u>\$ 1,341</u>	<u>\$ 1,341</u>	<u>\$ 1,341</u>	<u>\$ -</u>	
<b>Total Culture and Recreation</b>	<b>\$ 437,494</b>	<b>\$ 341,138</b>	<b>\$ 481,070</b>	<b>\$ 468,593</b>	<b>\$ 499,825</b>	<b>\$ 31,232</b>	<b>6.67%</b>

**VILLAGE OF WESTON  
2023 BUDGET SUMMARY**

<u>Budget Account</u>	<b>2022 Actual</b>	<b>2023 Y-T-D 9/30/2023</b>	<b>2023 Estimate</b>	<b>2023 Amended Budget</b>	<b>2024 Dept. Request</b>	<b>2024 Dollar Change</b>	<b>2024 % Budget Change</b>
<b>COMMUNITY DEVELOPMENT</b>							
Personnel Services	191,885	137,799	194,891	213,359	206,181	(7,178)	
Contractual Services	3,255	3,625	4,250	4,250	4,250	-	
Supplies & Materials	3,594	1,098	5,120	8,950	8,500	(450)	
Capital Outlay	-	-	-	-	-	-	
Planning & Development	<u>198,734</u>	<u>142,522</u>	<u>204,261</u>	<u>226,559</u>	<u>218,931</u>	<u>(7,628)</u>	
Personnel Services	4,268	-	4,312	4,312	4,312	-	
Contractual Services	1,020	840	900	450	450	-	
Supplies & Materials	1,953	735	1,950	2,250	2,250	-	
Planning Commission	<u>7,241</u>	<u>1,575</u>	<u>7,162</u>	<u>7,012</u>	<u>7,012</u>	<u>-</u>	
Personnel Services	-	-	4,312	1,507	1,508	1	
Contractual Services	-	-	-	150	100	(50)	
Supplies & Materials	79	-	-	500	275	(225)	
Zoning Board of Appeals	<u>79</u>	<u>-</u>	<u>4,312</u>	<u>2,157</u>	<u>1,883</u>	<u>(274)</u>	
Personnel Services	862	-	1,508	776	776	-	
Contractual Services	-	-	125	150	125	(25)	
Supplies & Materials	49	-	500	500	500	-	
Extraterritorial Zoning Committee	<u>911</u>	<u>-</u>	<u>2,133</u>	<u>1,426</u>	<u>1,401</u>	<u>(25)</u>	
Contractual Services	7,271	4,625	5,000	14,600	12,000	(2,600)	
Supplies & Materials	40	-	400	1,900	1,900	-	
Comprehensive Planning	<u>7,311</u>	<u>4,625</u>	<u>5,400</u>	<u>16,500</u>	<u>13,900</u>	<u>(2,600)</u>	
<b>Total Community Development</b>	<b>\$ 214,276</b>	<b>\$ 148,722</b>	<b>\$ 223,268</b>	<b>\$ 253,654</b>	<b>\$ 243,127</b>	<b>\$ (10,527)</b>	<b>-4.15%</b>

**MISCELLANEOUS**

Other Uses	24,398	-	31,150	31,150	31,150	-	
Transfers to Other Funds	<u>24,398</u>	<u>-</u>	<u>31,150</u>	<u>31,150</u>	<u>31,150</u>	<u>-</u>	
Personnel Services	-	-	-	10,000	15,000	5,000	
Supplies & Materials	-	-	-	25,803	25,803	-	
Contingency	<u>-</u>	<u>-</u>	<u>-</u>	<u>35,803</u>	<u>40,803</u>	<u>5,000</u>	
<b>Miscellaneous</b>	<b>\$ 24,398</b>	<b>\$ -</b>	<b>\$ 31,150</b>	<b>\$ 66,953</b>	<b>\$ 71,953</b>	<b>\$ 5,000</b>	<b>7.47%</b>

**TOTAL GENERAL FUND BUDGET**      **\$ 8,020,985**    **\$ 6,253,835**    **\$ 8,333,335**    **\$ 8,511,203**    **\$ 9,177,868**    **\$ 666,665**    **7.83%**

Estimate vs. Budget      177,868  
Budget Increase or (Decrease)      \$ 666,665

Total General Fund Summarized by:	<b>2022 Actual</b>	<b>9/30/2023</b>	<b>2023 Estimate</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>Change</b>	<b>% Change</b>
Personnel Services	\$ 2,080,336	\$ 1,501,736	\$ 2,154,589	\$ 2,199,640	\$ 2,369,888	\$ 170,248	7.74%
Contractual Services	1,498,876	1,026,908	1,490,115	1,605,671	1,725,975	120,304	7.49%
Supplies & Materials	473,964	279,728	420,664	460,701	500,951	40,250	8.74%
Capital Outlay	41,850	18,668	26,176	16,000	16,000	-	0.00%
Other Uses	23,296	-	29,905	29,905	29,905	-	0.00%
Everest Metro Municipal Court	52,133	39,786	53,048	53,048	60,538	7,490	14.12%
Everest Metro Police	2,803,725	2,296,638	3,068,463	3,055,863	3,290,368	234,505	7.67%
SAFER	1,046,805	1,090,371	1,090,375	1,090,375	1,184,243	93,868	8.61%
	<u>\$ 8,020,985</u>	<u>\$ 6,253,835</u>	<u>\$ 8,333,335</u>	<u>\$ 8,511,203</u>	<u>\$ 9,177,868</u>	<u>\$ 666,665</u>	

**VILLAGE OF WESTON  
REVENUE SUMMARY  
2024 OPERATING BUDGET - General Fund only**

<u>ACCOUNT DESCRIPTION</u>	<u>2022 ACTUAL</u>	<u>2023 Y-T-D 9/30/2023</u>	<u>2023 ESTIMATE</u>	<u>2023 BUDGET</u>	<u>2024 Requested</u>	<u>2024 BUDGET CHANGE</u>
Property Taxes	5,181,797	5,395,320	5,395,320	5,395,320	5,466,025	70,705
Other Taxes	666,363	430,694	636,620	633,090	641,090	8,000
Special Assessments	5,920	4,020	4,020	5,500	5,500	0
Intergovernmental Revenues	1,771,247	915,368	1,871,436	1,861,503	2,343,461	481,958
Licenses & Permits	422,859	283,665	352,710	343,090	340,290	(2,800)
Fines and Forfeitures	116,304	69,282	93,000	93,700	93,700	0
Public Charges for Services	34,732	21,588	21,915	11,550	11,550	0
Intergov't Charges for Services	105,208	119,741	131,600	84,350	99,550	15,200
Miscellaneous Revenue	117,422	231,745	245,392	62,600	101,100	38,500
Other Financing Sources	3,170	654	650	500	5,500	5,000
Applied Fund Balances	0	0	0	20,000	0	(20,000)
<b>TOTAL REVENUES</b>	<b><u>8,425,022</u></b>	<b><u>7,472,077</u></b>	<b><u>8,752,663</u></b>	<b><u>8,511,203</u></b>	<b><u>9,107,766</u></b>	<b><u>596,563</u></b>
						<b>7.01%</b>

**VILLAGE OF WESTON  
REVENUE DETAIL  
2023 OPERATING BUDGET - General Fund Only**

ACCOUNT DESCRIPTION	2022 ACTUAL	Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	2024 PROPOSED	2024 BUDGET CHANGE
<b><u>PROPERTY TAXES</u></b>						
Property Taxes-General Fund only	41110	5,181,797	5,395,320	5,395,320	5,466,025	70,705
<b>PROPERTY TAXES</b>		<b>5,181,797</b>	<b>5,395,320</b>	<b>5,395,320</b>	<b>5,466,025</b>	<b>70,705</b>
<b><u>OTHER TAXES</u></b>						
<b><u>PAYMENTS IN LIEU OF TAXES</u></b>						
Water Utility	41310	485,721	360,000	480,000	477,000	8,000
Utility Tax - Village of Rothschild	41315	113,043	16,939	94,000	94,000	0
<b>PAYMENTS IN LIEU OF TAXES</b>		<b>598,764</b>	<b>376,939</b>	<b>574,000</b>	<b>571,000</b>	<b>8,000</b>
<b><u>OTHER TAXES</u></b>						
Mobile Home Fees	41140	59,951	45,510	55,000	55,000	0
Forest Crop/Managed Forest Taxes	41150	7,522	8,131	7,580	7,000	0
Sales Tax Retained	41221	116	106	40	40	0
Interest & Penalties on Taxes	41800	10	8	0	50	0
<b>OTHER TAXES</b>		<b>67,599</b>	<b>53,755</b>	<b>62,620</b>	<b>62,090</b>	<b>0</b>
<b>OTHER TAXES</b>		<b>666,363</b>	<b>430,694</b>	<b>636,620</b>	<b>633,090</b>	<b>8,000</b>
<b><u>SPECIAL ASSESSMENTS</u></b>						
Special Assessment Letters-Village	42130	5,920	4,020	4,020	5,500	0
<b>SPECIAL ASSESSMENTS</b>		<b>5,920</b>	<b>4,020</b>	<b>4,020</b>	<b>5,500</b>	<b>0</b>
<b><u>INTERGOVERNMENTAL REVENUES</u></b>						
State Shared Revenues	43410	1,059,581	284,894	1,059,303	1,059,303	1,441,261
Expenditure Restraint Program	43411	56,750	0	72,045	72,045	0
Personal Property Aid	43412	36,666	36,666	36,666	36,666	0
Fire Insurance Tax	43420	54,541	59,715	59,715	50,000	0
Computer Exemption Aid	43430	10,756	10,756	10,756	10,756	0
Video Service Aid	43435	33,083	33,083	33,083	33,000	0
Transportation Aids	43531	508,338	478,782	588,338	588,338	100,000
Forest Cropland/Mng. Forests	43650	278	223	280	220	0
State - Pmt. Lieu of Taxes - 70.114	43660	380	375	375	300	0
Environmental Impact Aids/Powerline	43693	10,874	10,874	10,875	10,875	0
Workforce Development	43696	0	0	0	0	0
<b>INTERGOV'T REVENUES</b>		<b>1,771,247</b>	<b>915,368</b>	<b>1,871,436</b>	<b>1,861,503</b>	<b>481,958</b>
<b><u>LICENSES &amp; PERMITS</u></b>						
Adult Oriented Business License	44102	500	500	500	500	0
Bartender/Operator License	44110	14,275	12,546	13,000	14,000	0
Cable TV Franchise Fees	44117	142,214	71,662	140,000	140,000	0
Cigarette License	44120	1,700	1,500	1,500	1,500	0
Hotel/Motel Establishment License	44140	1,350	900	900	750	0
Junk Yard/Salvage Yard License	44145	900	900	900	900	0
Liquor & Malt Beverage License	44150	48,667	28,076	28,080	25,000	0
Mobile Home Park License	44160	960	960	960	960	0
Pawnbroker License	44165	28	55	55	30	0
Pet Shop License	44167	420	450	450	300	100
Sign Permits-Businesses	44180	2,446	2,493	2,500	2,400	0
Transient Merchants/Vendors License	44190	450	0	0	250	0
Weights/Measures Farmrs Market	44193	5,429	4,793	4,800	4,000	0

**VILLAGE OF WESTON  
REVENUE DETAIL  
2023 OPERATING BUDGET - General Fund Only**

ACCOUNT DESCRIPTION	2022 ACTUAL	Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	2024 PROPOSED	2024 BUDGET CHANGE	
<b><u>LICENSES &amp; PERMITS (cont.)</u></b>							
Cat Licenses	44215	3,305	3,050	3,050	4,000	4,000	0
Dog Licenses	44220	10,990	9,840	9,840	12,500	9,800	(2,700)
Building Permits-Commercial	44302	49,314	43,565	43,000	40,000	40,000	0
Building Permits-Residential	44305	112,766	77,427	78,000	80,000	80,000	0
Misc. Bldg. Permits-Demolition	44317	1,300	1,100	1,100	700	700	0
Misc. Bldg. Permits-Fence	44323	75	225	225	100	100	0
Misc. Bldg. Permits-House Remodeling	44329	0	0	0	0	0	0
Bldg./Inspect. Fees-CSM Review	44372	2,420	350	350	700	500	(200)
Bldg./Inspect. Fees-Site Plan Review	44376	6,300	8,500	8,500	4,000	5,000	1,000
Electrical Permit	44390	0	0	0	1,000	0	(1,000)
Zoning Permits/Fees-Nonconforming	44440	100	0	0	0	0	0
Zoning Permits/Zoning Compliance	44482	1,000	425	500	500	500	0
Zoning Permits/Fees-Permits	44485	1,725	1,400	1,500	1,500	1,500	0
Zoning Permits/Fees-Comp Plan Hearing	44495	6,800	3,460	3,500	3,000	3,000	0
Other Regul. Permits-Road Excavation	44970	6,825	9,288	9,300	4,000	4,000	0
Other Regul. Permits-Special Events	44975	600	200	200	500	500	0
<b>LICENSES &amp; PERMITS</b>	<b>422,859</b>	<b>283,665</b>	<b>352,710</b>	<b>343,090</b>	<b>340,290</b>	<b>(2,800)</b>	
<b><u>FINES AND FORFEITURES</u></b>							
County Court Penalties & Costs	45110	0	0	0	100	100	0
Municipal Court Penalties & Costs	45111	113,366	67,567	90,000	90,000	90,000	0
Late Penalties/Dog Licenses	45120	2,938	1,715	3,000	3,000	3,000	0
Late Penalties/All Other	45121	0	0	0	100	100	0
Other Law/Ordinance Violations	45190	0	0	0	500	500	0
<b>FINES AND FORFEITURES</b>	<b>116,304</b>	<b>69,282</b>	<b>93,000</b>	<b>93,700</b>	<b>93,700</b>	<b>0</b>	
<b><u>PUBLIC CHARGES FOR SERVICES</u></b>							
<b><u>GENERAL GOV'T REVENUE</u></b>							
Credit Card Fees	46121	8,866	6,915	7,000	5,000	5,000	0
Liquor & Malt Beverage Public. Fees	46130	49	0	0	0	0	0
Miscellaneous Fees	46150	0	0	0	50	50	0
NSF Check Fees	46160	0	30	30	25	25	0
Sale of Copies - Materials/Books	46180	32	8	25	25	25	0
<b>GENERAL GOV'T REVENUE</b>	<b>8,947</b>	<b>6,953</b>	<b>7,055</b>	<b>5,100</b>	<b>5,100</b>	<b>0</b>	
<b><u>PUBLIC WORKS REVENUE</u></b>							
DPW Equip. Rental Fees	46311	0	0	0	500	500	0
Highway Signage Service	46312	623	552	550	200	200	0
Other Street Maint. Service	46313	7,735	0	0	500	500	0
Materials Sold - to Businesses	46315	3,816	8,711	8,800	0	0	0
Materials Sold - to Individuals	46316	5,544	0	0	150	150	0
Snow Removal Service	46318	0	0	0	150	150	0
<b>PUBLIC WORKS REVENUE</b>	<b>17,718</b>	<b>9,263</b>	<b>9,350</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	
<b><u>RENTAL OF VILLAGE PROPERTY</u></b>							
Park Rentals	46720-081	4,324	0	0	4,000	4,000	0
Park/Shelter Rentals-Kellyland	46720-082	120	580	630	0	0	0
Park/Shelter Rentals-Kennedy Bldg.	46720-083	(135)	120	120	0	0	0
Park/Shelter Rentals-Kennedy Shelter	46720-084	660	1,195	1,200	0	0	0
Park/Shelter Rentals-Machmueller	46720-085	365	1,237	1,235	0	0	0
Park/Shelter Rentals-Robinwood	46720-086	60	325	325	0	0	0
Park/Shelter Rentals-Sandhill	46720-087	60	590	600	0	0	0
Park/Shelter Rentals-Yellow Banks	46720-089	59	1,325	1,400	0	0	0
<b>RENTAL OF VILLAGE PROPERTY</b>	<b>5,513</b>	<b>5,372</b>	<b>5,510</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	

**VILLAGE OF WESTON  
REVENUE DETAIL  
2023 OPERATING BUDGET - General Fund Only**

ACCOUNT DESCRIPTION	2022 ACTUAL	Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	2024 PROPOSED	2024 BUDGET CHANGE
<b><u>PARK &amp; REC. REVENUE</u></b>						
Parkland Field Maint. Fees	46725	0	0	900	900	0
Landscaping Repair Services	46726	2,494	0	0	0	0
Reimb Damages/Labor-Materials	46727	60	0	0	0	0
<b>PARK &amp; REC. REVENUE</b>		<b>2,554</b>	<b>0</b>	<b>900</b>	<b>900</b>	<b>0</b>
<b><u>ECONOMIC DEVELOPMENT REVENUE</u></b>						
Publication Fees	46853	0	0	50	50	0
<b>ECONOMIC DEVELOP. REVENUE</b>		<b>0</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>0</b>
<b><u>PUBLIC CHARGES FOR SERVICES</u></b>						
		<b>34,732</b>	<b>21,588</b>	<b>21,915</b>	<b>11,550</b>	<b>0</b>
<b><u>INTERGOV'T CHARGES FOR SERVICES</u></b>						
<b><u>General Government</u></b>						
All Other	47314	0	0	50	50	0
Rent	47319	4,231	4,578	4,600	4,500	200
<b><u>Public Safety</u></b>						
Police Accounting - Everest Metro	47321	35,000	26,250	35,000	35,000	0
Inspections	47392	20,573	1,658	2,000	0	0
<b><u>Public Works</u></b>						
Streets - Town of Weston/Others	47331	45,404	87,255	90,000	60,000	15,000
<b>INTERGOV'T CHARGES FOR SERVICES</b>		<b>105,208</b>	<b>119,741</b>	<b>131,600</b>	<b>99,550</b>	<b>15,200</b>
<b><u>MISCELLANEOUS REVENUE</u></b>						
<b><u>INTEREST INCOME</u></b>						
Interest on Investments - Earned	48110-001	73,334	178,794	190,000	27,000	43,000
<b>INTEREST INCOME</b>		<b>73,334</b>	<b>178,794</b>	<b>190,000</b>	<b>27,000</b>	<b>43,000</b>
<b><u>RENTS/LEASES</u></b>						
Rents/Leases-Billboard Signs	48202	9,488	29,432	30,000	13,500	0
Rents/Leases-Cell Towers	48203	17,766	13,016	15,000	15,000	(3,000)
<b>RENTS/LEASES</b>		<b>27,254</b>	<b>42,448</b>	<b>45,000</b>	<b>28,500</b>	<b>(3,000)</b>
<b><u>DONATIONS</u></b>						
Contributions	48530	1,108	1,149	1,150	0	0
Park/Recreation	48540	0	0	0	0	0
<b>DONATIONS</b>		<b>1,108</b>	<b>1,149</b>	<b>1,150</b>	<b>0</b>	<b>0</b>
<b><u>INSURANCE RECOVERIES</u></b>						
Ins. Recoveries-Highway Equipment	48430	8,818	3,561	3,500	0	0
Ins. Recoveries-All Other Equipment	48440	717	987	1,000	0	0
<b>INSURANCE RECOVERIES</b>		<b>9,535</b>	<b>4,548</b>	<b>4,500</b>	<b>0</b>	<b>0</b>

**VILLAGE OF WESTON  
REVENUE DETAIL  
2023 OPERATING BUDGET - General Fund Only**

ACCOUNT DESCRIPTION	2022 ACTUAL	Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	2024 PROPOSED	2024 BUDGET CHANGE
<b><u>OTHER REVENUE</u></b>						
Misc. Revenue-Unbudgeted	48700	1,513	3,171	3,100	0	0
Misc. Revenue	48710	(7)	(1,058)	(1,058)	100	100
Misc. Revenue - Unused Claims	48730	26	0	0	0	0
Misc. Revenue Insurance Premium Refunds	48910	4,659	2,693	2,700	4,000	2,500
<b>OTHER REVENUE</b>		<b>6,191</b>	<b>4,806</b>	<b>4,742</b>	<b>4,100</b>	<b>2,600</b>
<b>MISCELLANEOUS REVENUE</b>		<b>117,422</b>	<b>231,745</b>	<b>245,392</b>	<b>62,600</b>	<b>101,100</b>
<b><u>OTHER FINANCING SOURCES</u></b>						
<b><u>SALE OF VILLAGE PROPERTY</u></b>						
Property Sales - Highway Equipment	48303	0	0	0	0	0
Property Sales - All Other	48309	3,170	654	650	500	500
<b>SALE OF VILLAGE PROPERTY</b>		<b>3,170</b>	<b>654</b>	<b>650</b>	<b>500</b>	<b>500</b>
<b><u>FUND TRANSFERS</u></b>						
Transfer from Room Tax	49229	0	0	0	0	5,000
<b>FUND TRANSFERS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>OTHER FINANCING SOURCES</b>		<b>3,170</b>	<b>654</b>	<b>650</b>	<b>500</b>	<b>5,500</b>
<b><u>APPLIED FUND BALANCES</u></b>						
Applied Current Budget Balance:						
For Operations	49300	0	0	0	20,000	0
Applied General Fund Balance	49310	0	0	0	0	0
<b>APPLIED FUND BALANCES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>
<b>TOTAL REVENUES</b>		<b>8,425,022</b>	<b>7,472,077</b>	<b>8,752,663</b>	<b>8,511,203</b>	<b>9,107,766</b>
					Percent Budget Change	<b>7.01%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>VILLAGE BOARD</b>							
<b><u>BOARD TRUSTEES (51101)</u></b>							
110	Salaries	49,440	34,400	51,600	51,600	51,600	
151	Social Security	3,618	2,796	3,948	3,948	3,948	
156	Worker's Comp. Ins.	62	47	84	84	84	
157	Education/Training	0	0	60	60	60	
172	Employee Awards	0	0	200	200	200	
	<b>Personnel Services</b>	<b>53,120</b>	<b>37,243</b>	<b>55,892</b>	<b>55,892</b>	<b>55,892</b>	<b>0</b>
290	Purchased Services	0	0	50	150	150	
	<b>Contractual Services</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>150</b>	<b>150</b>	<b>0</b>
310	Office Supplies	0	0	50	250	250	
311	Postage & Box Rental	0	0	0	25	25	
312	Outside Printing	314	374	400	200	200	
322	Subscriptions/Books	0	0	50	150	150	
325	Conferences/Regis. Fees	0	160	160	200	200	
334	Commercial Travel Expense	0	183	0	0	0	
335	Meeting Expenses	0	82	100	100	100	
390	All Other Supplies	0	0	50	100	100	
	<b>Supplies &amp; Materials</b>	<b>314</b>	<b>799</b>	<b>810</b>	<b>1,025</b>	<b>1,025</b>	<b>0</b>
	<b>BOARD TRUSTEES</b>	<b>53,434</b>	<b>38,042</b>	<b>56,752</b>	<b>57,067</b>	<b>57,067</b>	<b>0</b>
					<b>Percent Budget Change</b>		<b>0.00%</b>
<b><u>MUNICIPALITY DUES (51109)</u></b>							
324	Membership Dues	6,026	3,101	6,000	6,000	6,200	
	<b>Supplies &amp; Materials</b>	<b>6,026</b>	<b>3,101</b>	<b>6,000</b>	<b>6,000</b>	<b>6,200</b>	<b>200</b>
	<b>MUNICIPALITY DUES</b>	<b>6,026</b>	<b>3,101</b>	<b>6,000</b>	<b>6,000</b>	<b>6,200</b>	<b>200</b>
					<b>Percent Budget Change</b>		<b>3.33%</b>
<b>VILLAGE BOARD</b>		<b>59,460</b>	<b>41,143</b>	<b>62,752</b>	<b>63,067</b>	<b>63,267</b>	<b>200</b>
					<b>Percent Budget Change</b>		<b>0.32%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
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**GENERAL GOVERNMENT COMMITTEES**

**PERSONNEL COMMITTEE (51120)**

105	Salaries-Committee Members	600	0	1,600	1,440	1,600	
151	Social Security	46	0	122	110	122	
156	Worker's Comp. Ins.	1	0	3	2	3	
	<b>Personnel Services</b>	<b>647</b>	<b>0</b>	<b>1,725</b>	<b>1,552</b>	<b>1,725</b>	<b>173</b>

	<b>PERSONNEL COMMITTEE</b>	<b>647</b>	<b>0</b>	<b>1,725</b>	<b>1,552</b>	<b>1,725</b>	<b>173</b>
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Percent Budget Change **11.15%**

**BOARD OF REVIEW (51160)**

157	Education/Training	47	0	0	25	25	
	<b>Personnel Services</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>25</b>	<b>0</b>

321	Publication Notices	0	177	200	175	200	
335	Meeting Expenses	0	0	50	50	50	
	<b>Supplies &amp; Materials</b>	<b>0</b>	<b>177</b>	<b>250</b>	<b>225</b>	<b>250</b>	<b>25</b>

	<b>BOARD OF REVIEW</b>	<b>47</b>	<b>177</b>	<b>250</b>	<b>250</b>	<b>275</b>	<b>25</b>
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Percent Budget Change **10.00%**

**CONTRACTED SERVICES**

**MUNICIPAL COURT (51210)**

589	EMMC - Operating Budget	<b>52,133</b>	<b>39,786</b>	<b>53,048</b>	<b>53,048</b>	<b>60,538</b>	<b>7,490</b>
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Percent Budget Change **14.12%**

**VILLAGE ATTORNEY (51300)**

212	Legal Services	<b>35,993</b>	<b>22,989</b>	<b>40,000</b>	<b>40,000</b>	<b>45,000</b>	<b>5,000</b>
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Percent Budget Change **12.50%**

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>ADMINISTRATOR</b>							
<b>OPERATIONS (51410)</b>							
110	Salaries - Regular	47,448	34,451	46,953	49,301	48,834	
151	Social Security	3,691	2,593	3,592	3,770	3,734	
152	Wisconsin Retirement	3,174	2,360	3,193	3,351	3,369	
154	Health/Dental Insurance	6,595	4,774	6,208	6,652	9,197	
154-01	Health Incentive	0	0	337	0	507	
155	Life Insurance	341	229	385	348	401	
156	Worker's Comp. Ins.	73	56	77	81	80	
167	Income Continuation Ins.	0	0	0	308	305	
172	Employee Awards	925	0	500	500	500	
199	Less: Recycling Wages/Fringes	(726)	0	0	0	0	
	<b>Personnel Services</b>	<b>61,521</b>	<b>44,463</b>	<b>61,245</b>	<b>64,311</b>	<b>66,927</b>	<b>2,616</b>
225	Telephone	200	350	600	600	600	
290	Outside Contracted Services	2,887	0	1,030	1,030	1,030	
	<b>Contractual Services</b>	<b>3,087</b>	<b>350</b>	<b>1,630</b>	<b>1,630</b>	<b>1,630</b>	<b>0</b>
310	Office Supplies	0	0	500	500	500	
311	Postage	0	30	0	0	0	
312	Outside Printing	0	48	500	500	500	
314	Small Equipment	0	0	500	500	500	
322	Subscriptions-News/Periodicals	320	0	50	500	500	
324	Membership Dues	1,000	176	600	800	800	
325	Conferences/Regis. Fees	195	0	500	1,000	1,000	
332	Employee Auto Allowance	1,461	1,080	1,440	1,440	1,440	
334	Commercial Travel Expenses	0	0	100	1,000	1,000	
335	Meeting Expenses	493	481	700	1,000	1,000	
336	Lodging	0	0	1,000	1,000	1,000	
390	Other Supplies/Expenses	0	57	100	300	300	
	<b>Supplies &amp; Materials</b>	<b>3,469</b>	<b>1,872</b>	<b>5,990</b>	<b>8,540</b>	<b>8,540</b>	<b>0</b>
	<b>OPERATIONS</b>	<b>68,077</b>	<b>46,685</b>	<b>68,865</b>	<b>74,481</b>	<b>77,097</b>	<b>2,616</b>
<b>ADMINISTRATOR</b>							
		<b>68,077</b>	<b>46,685</b>	<b>68,865</b>	<b>74,481</b>	<b>77,097</b>	<b>2,616</b>
					Percent Budget Change		3.51%

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022	2023	2023	2023	2024	2024
		ACTUAL	Y-T-D 9/30/2023	ESTIMATE	BUDGET	DEPT. REQUEST	BUDGET CHANGE
<b>CLERK'S OFFICE / HUMAN RESOURCES</b>							
<b><u>CLERK'S OFFICE (51420)</u></b>							
110	Salaries	129,226	49,529	103,356	97,844	107,490	
120	Hourly Wages	67,573	42,742	47,132	57,211	58,783	
122	Overtime Wages	2,337	886	808	379	410	
139	Bonus/Incentive pay	0	2,813	2,813	0	0	
151	Social Security	14,259	6,896	11,717	11,890	12,750	
152	Wisconsin Retirement	12,734	6,250	10,443	10,570	11,502	
154	Health/Dental Insurance	58,218	23,346	37,142	45,304	37,312	
154-01	Health Incentive	0	0	2,042	0	1,970	
155	Life Insurance	665	254	460	469	482	
156	Worker's Comp. Ins.	248	115	249	252	270	
157	Education/Training	546	235	500	1,100	1,100	
167	Income Continuation Ins.	0	0	0	970	1,038	
199	Less: Recycling Wages/Fringes	(1,188)	0	0	0	0	
	<b>Personnel Services</b>	<b>284,618</b>	<b>133,066</b>	<b>216,662</b>	<b>225,989</b>	<b>233,107</b>	<b>7,118</b>
225	Telephone	550	1,310	1,200	1,200	1,200	
290	Outside Contracted Services - background checks	3,027	2,681	3,500	3,500	3,500	
	<b>Contractual Services</b>	<b>3,577</b>	<b>3,991</b>	<b>4,700</b>	<b>4,700</b>	<b>4,700</b>	<b>0</b>
310	Office Supplies	432	425	500	750	750	
311	Postage	6	14	250	250	250	
312	Outside Printing	0	143	200	200	200	
314	Small Equipment	0	0	0	500	500	
321	Publication Notices	4,466	4,961	5,500	4,500	4,500	
322	Subscriptions-Newspapers/Periodicals	0	0	20	0	0	
323	Subscriptions-Tax/Law/Other	0	0	40	0	0	
324	Membership Dues	260	395	500	500	500	
325	Conferences/Regis. Fees	5	550	4,400	3,500	2,500	
326	Advertising	0	0	0	50	50	
327		0	657	605	0	0	
334	Commercial Travel Expenses	138	375	200	600	600	
335	Meeting Expenses	40	0	50	50	50	
336	Lodging	440	404	1,500	3,000	1,500	
351	Repairs/Maint/Gasoline	0	0	0	50	50	
	<b>Supplies &amp; Materials</b>	<b>5,787</b>	<b>7,924</b>	<b>13,765</b>	<b>13,950</b>	<b>11,450</b>	<b>(2,500)</b>
	<b>CLERK'S OFFICE</b>	<b>293,982</b>	<b>144,981</b>	<b>235,127</b>	<b>244,639</b>	<b>249,257</b>	<b>4,618</b>
						<b>Percent Budget Change</b>	<b>1.89%</b>
<b>PERSONNEL / HUMAN RESOURCES (51430)</b>							
157	Education & Training	145	0	200	1,500	1,500	
163	Cafeteria Plan/Employee Benefits	979	677	1,450	1,450	1,450	
	<b>Personnel Services</b>	<b>1,124</b>	<b>677</b>	<b>1,650</b>	<b>2,950</b>	<b>2,950</b>	<b>0</b>
290	Purchased Services	1,302	0	1,300	1,000	1,000	
	<b>Contractual Services</b>	<b>1,302</b>	<b>0</b>	<b>1,300</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
310	Office Supplies	1,414	978	200	3,500	3,500	
323	Subscriptions-Tax/Law/Other	0	0	0	300	300	
324	Membership Dues/HR Consulting	0	0	0	200	200	
390	All Other Supplies	3	0	0	0	0	
	<b>Supplies &amp; Materials</b>	<b>1,417</b>	<b>978</b>	<b>200</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>
	<b>PERSONNEL / HUMAN RES.</b>	<b>3,843</b>	<b>1,655</b>	<b>3,150</b>	<b>7,950</b>	<b>7,950</b>	<b>0</b>
						<b>Percent Budget Change</b>	<b>0.00%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>CLERK'S OFFICE / HUMAN RESOURCES</b>							
<b><u>ELECTIONS (51440)</u></b>							
120	Hourly Wages	13,114	5,772	8,875	10,081	11,062	
122	Overtime Wages	3,751	1,667	2,156	889	960	
125	Temporary Wages-Regular	10,695	4,455	20,000	6,000	25,000	
151	Social Security	1,232	546	2,373	2,368	2,834	
152	Wisconsin Retirement	1,092	506	750	747	829	
154	Health/Dental Insurance	3,031	1,344	1,538	2,352	1,111	
154-01	Health Incentive	0	0	83	0	52	
155	Life Insurance	19	7	14	13	14	
156	Worker's Comp. Ins.	136	30	93	93	106	
157	Education/Training	0	0	0	150	150	
167	Income Continuation Ins.	0	0	0	64	70	
	<b>Personnel Services</b>	<b>33,070</b>	<b>14,327</b>	<b>35,882</b>	<b>22,757</b>	<b>42,188</b>	<b>19,431</b>
242	Repairs/Maint.-Mach./Equipment	304	0	500	1,000	1,500	
	<b>Contractual Services</b>	<b>304</b>	<b>0</b>	<b>500</b>	<b>1,000</b>	<b>1,500</b>	<b>500</b>
310	Office Supplies	1,356	1,548	1,550	2,000	5,000	
311	Postage	4,047	5,446	5,500	8,000	22,000	
312	Outside Printing	1,485	1,780	3,000	3,000	10,000	
314	Small Equipment	447	250	300	300	1,000	
321	Publication Notices	196	111	300	300	400	
334	Commercial Travel Expenses	29	122	0	100	200	
	<b>Supplies &amp; Materials</b>	<b>7,560</b>	<b>9,257</b>	<b>10,650</b>	<b>13,700</b>	<b>38,600</b>	<b>24,900</b>
	<b>ELECTIONS</b>	<b>40,934</b>	<b>23,584</b>	<b>47,032</b>	<b>37,457</b>	<b>82,288</b>	<b>44,831</b>
						Percent Budget Change	<b>119.69%</b>
<b><u>NEWSLETTER (56945)</u></b>							
290	Outside Contracted Services	0	0	0	500	500	
	<b>Contractual Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>
311	Postage	4,828	4,549	6,800	6,800	7,000	
312	Outside Printing	6,341	9,113	10,000	4,800	15,000	
390	All Other Supplies	120	0	0	500	500	
	<b>Supplies &amp; Materials</b>	<b>11,289</b>	<b>13,662</b>	<b>16,800</b>	<b>12,100</b>	<b>22,500</b>	<b>10,400</b>
	<b>NEWSLETTER</b>	<b>11,289</b>	<b>13,662</b>	<b>16,800</b>	<b>12,600</b>	<b>23,000</b>	<b>10,400</b>
						Percent Budget Change	<b>82.54%</b>
<b>CLERK'S OFFICE / HUMAN RESOURCES / ELECTIONS / NEWSLETTER</b>							
		<b>350,048</b>	<b>183,882</b>	<b>302,109</b>	<b>302,646</b>	<b>362,495</b>	<b>59,849</b>
						Percent Budget Change	<b>19.78%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2023		2023 ESTIMATE	2023 BUDGET	2024	2024
		2022 ACTUAL	Y-T-D 9/30/2023			DEPT. REQUEST	BUDGET CHANGE
<b>INFORMATION TECHNOLOGY</b>							
<b><u>I/T DIRECTOR (51460)</u></b>							
110	Salaries	45,272	33,706	47,037	47,036	48,922	
151	Social Security	3,182	2,390	3,598	3,598	3,743	
152	Wisconsin Retirement	2,934	2,289	3,198	3,197	3,376	
154	Health/Dental Insurance	11,486	9,135	11,270	12,042	12,501	
154-01	Health Incentive	0	0	625	0	689	
155	Life Insurance	51	39	81	81	84	
156	Worker's Comp. Ins.	67	55	76	75	79	
157	Education/Training	0	0	0	200	200	
167	Income Continuation Ins.	0	0	0	294	306	
199	Less: Recycling Wages/Fringes	(695)	0	0	0	0	
	<b>Personnel Services</b>	<b>62,297</b>	<b>47,614</b>	<b>65,885</b>	<b>66,523</b>	<b>69,900</b>	<b>3,377</b>
225	Telephone	200	350	600	600	600	
226	Mobile Device	159	136	450	450	450	
286	Software License Fees-All Other	0	0	0	200	200	
290	Purchased Services-All Other	49	0	500	0	0	
	<b>Contractual Services</b>	<b>408</b>	<b>486</b>	<b>1,550</b>	<b>1,250</b>	<b>1,250</b>	<b>0</b>
310	Office Supplies	38	0	100	500	500	
312	Outside Printing	0	48	0	0	0	
314	Small Equipment	0	0	352	0	0	
322	Books and Periodicals	0	0	0	100	100	
324	Membership Dues	0	0	0	50	50	
325	Registration Fees	0	349	350	300	300	
334	Commercial Travel Expenses	0	428	500	500	500	
335	Meeting Expenses	24	0	0	0	0	
336	Lodging	0	492	500	500	500	
	<b>Supplies &amp; Materials</b>	<b>62</b>	<b>1,317</b>	<b>1,802</b>	<b>1,950</b>	<b>1,950</b>	<b>0</b>
<b><u>I/T DIRECTOR</u></b>		<b>62,767</b>	<b>49,417</b>	<b>69,237</b>	<b>69,723</b>	<b>73,100</b>	<b>3,377</b>
						<b>Percent Budget Change</b>	<b>4.84%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT # ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>INFORMATION TECHNOLOGY</b>						
<b>DATA PROCESSING/ CENTRAL PROCESSING (51450)</b>						
157 Education/Training	342	1,500	2,850	350	350	
<b>Personnel Services</b>	<b>342</b>	<b>1,500</b>	<b>2,850</b>	<b>350</b>	<b>350</b>	<b>0</b>
214 Data Center Fees	29	45	0	0	0	
219 Other Professional Services	673	200	450	0	450	
225 Telephone	12,451	7,659	13,336	6,336	8,336	
242 Other Machinery Repairs	0	995	995	0	500	
280 Copier Maint. Contract	3,428	2,578	3,800	5,000	4,000	
281 Postage Meter Lease Contract	2,067	1,550	2,070	2,120	2,120	
283 Phone Maint contract	0	0	0	600	0	
284 Internet/E-Mail Services	2,064	4,244	5,700	3,600	5,700	
285 Fiber Optic Fees	0	0	0	2,100	0	
286 Software License Fees-All Other	76,897	53,810	74,000	79,000	79,000	
289 Web Page Services	8,238	8,789	8,600	8,000	8,000	
290 Purchased Services-All Other	620	959	2,000	8,000	8,000	
<b>Contractual Services</b>	<b>106,467</b>	<b>80,829</b>	<b>110,951</b>	<b>114,756</b>	<b>116,106</b>	<b>1,350</b>
310 Office Supplies	7,469	7,014	8,000	5,000	8,000	
311 Postage	4,964	2,928	5,000	4,000	4,000	
312 Outside Printing	810	450	1,500	3,500	3,500	
314 Small Equipment	2,272	690	1,000	1,778	1,778	
317 Credit Card Fees & Credits	5,348	5,031	5,000	3,300	3,300	
322 Books and Periodicals	473	161	300	300	300	
325 Registration Fees	0	116	200	200	200	
326 Advertising	480	164	530	500	500	
390 All Other Supplies	2,133	1,789	3,000	3,000	3,000	
399 All Other Supplies	0	0	0	0	0	
<b>Supplies &amp; Materials</b>	<b>23,949</b>	<b>18,343</b>	<b>24,530</b>	<b>21,578</b>	<b>24,578</b>	<b>3,000</b>
808 Computer Software-Misc. Upgrades	0	0	0	1,000	1,000	
809 Computer Hardware-PC Upgrades	15,488	7,492	15,000	15,000	15,000	
<b>Capital Outlay</b>	<b>15,488</b>	<b>7,492</b>	<b>15,000</b>	<b>16,000</b>	<b>16,000</b>	<b>0</b>
<b>DATA PROCESSING/ CENTRAL PROCESSING</b>	<b>146,246</b>	<b>108,164</b>	<b>153,331</b>	<b>152,684</b>	<b>157,034</b>	<b>4,350</b>
				Percent Budget Change		2.85%
<b>INFORMATION TECHNOLOGY</b>	<b>209,013</b>	<b>157,581</b>	<b>222,568</b>	<b>222,407</b>	<b>230,134</b>	<b>7,727</b>
				Percent Budget Change		3.47%

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT	2022	2020	2023	2023	2024	2024
# ACCOUNT DESCRIPTION	ACTUAL	Y-T-D 9/30/2023	ESTIMATE	AMENDED BUDGET	DEPT. REQUEST	BUDGET CHANGE
<b>FINANCE</b>						
<b><u>FINANCE ADMINISTRATION (51520)</u></b>						
110 Salaries	95,951	89,131	122,490	122,339	127,386	
139 Bonus/Incentive Pay	0	638	0	0	0	
151 Social Security	6,977	6,496	9,370	9,359	9,745	
152 Wisconsin Retirement	5,928	6,102	8,328	8,320	8,789	
154 Health/Dental Insurance	24,538	25,632	32,048	34,246	35,548	
154-01 Health Incentive	0	0	1,780	0	1,959	
155 Life Insurance	88	197	298	266	307	
156 Worker's Comp. Ins.	110	98	196	195	204	
167 Income Continuation Ins.	0	0	0	765	796	
199 Less: Recycling Wages/Fringes	(4,495)	0	0	0	0	
<b>Personnel Services</b>	<b>129,097</b>	<b>128,294</b>	<b>174,510</b>	<b>175,490</b>	<b>184,734</b>	<b>9,244</b>
225 Telephone	450	800	1,800	1,800	1,800	
290 Other Outside Contracted Services	12	0	0	0	0	
<b>Contractual Services</b>	<b>462</b>	<b>800</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	<b>0</b>
310 Office Supplies	50	37	250	500	250	
311 Postage	68	61	60	60	60	
312 Outside Printing	568	377	400	425	425	
314 Small Equipment	100	0	0	160	160	
317 Bank Service Charges	247	203	200	120	120	
323 Books & Periodicals	0	0	150	150	150	
324 Membership Dues	430	80	700	700	700	
325 Conferences/Regis. Fees	1,470	784	2,000	2,500	2,500	
334 Commercial Travel Expenses	151	30	0	800	800	
335 Meeting Expenses	0	0	50	50	50	
336 Lodging	160	134	0	2,300	2,300	
351 Repair/Maint Supplies - Gasoline	0	0	0	50	50	
398 Cash Over or Short	2	129	130	0	0	
<b>Supplies &amp; Materials</b>	<b>3,246</b>	<b>1,835</b>	<b>3,940</b>	<b>7,815</b>	<b>7,565</b>	<b>(250)</b>
<b>FINANCE ADMINISTRATION</b>	<b>132,805</b>	<b>130,929</b>	<b>180,250</b>	<b>185,105</b>	<b>194,099</b>	<b>8,994</b>
<b>Percent Budget Change</b>						<b>4.86%</b>
<b>FINANCIAL AUDIT / BUDGET EXPS. (51521)</b>						
213 Auditing Fees-Regular Audit	7,056	9,330	8,000	8,000	8,000	
<b>Contractual Services</b>	<b>7,056</b>	<b>9,330</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>
312 Outside Printing	0	0	250	250	250	
321 Publication Notices	435	0	500	1,125	1,125	
<b>Supplies &amp; Materials</b>	<b>435</b>	<b>0</b>	<b>750</b>	<b>1,375</b>	<b>1,375</b>	<b>0</b>
<b>FIN. AUDIT / BUDGET EXPS.</b>	<b>7,491</b>	<b>9,330</b>	<b>8,750</b>	<b>9,375</b>	<b>9,375</b>	<b>0</b>
<b>Percent Budget Change</b>						<b>0.00%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT # ACCOUNT DESCRIPTION	2022 ACTUAL	2020 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>FINANCE</b>						
<b><u>TAX COLLECTION (51522)</u></b>						
120 Hourly Wages	4,449	4,845	3,331	3,510	3,729	
151 Social Security	323	354	245	269	283	
152 Wisconsin Retirement	293	329	226	239	257	
154 Health/Dental Insurance	878	1,097	383	676	491	
154-01 Health Incentive	0	0	18	0	38	
155 Life Insurance	6	9	3	11	5	
156 Worker's Comp. Ins.	7	86	7	6	5	
167 Income Continuation Ins.	0	0	0	22	25	
<b>Personnel Services</b>	<b>5,956</b>	<b>6,720</b>	<b>4,213</b>	<b>4,733</b>	<b>4,833</b>	<b>100</b>
311 Postage	4,766	1,453	5,200	5,200	5,200	
312 Outside Printing	2,432	0	2,500	2,000	2,000	
391 Other Supplies	522	511	520	530	530	
398 Cash Over & Short	47	0	0	0	0	0
<b>Supplies &amp; Materials</b>	<b>7,767</b>	<b>1,964</b>	<b>8,220</b>	<b>7,730</b>	<b>7,730</b>	<b>0</b>
<b>TAX COLLECTION</b>	<b>13,723</b>	<b>8,684</b>	<b>12,433</b>	<b>12,463</b>	<b>12,563</b>	<b>100</b>
				<b>Percent Budget Change</b>		<b>0.80%</b>
<b>RISK MANAGEMENT / INSURANCE (51540)</b>						
511 Insurance-Buildings	27,104	35,106	35,000	30,000	30,000	
512 Insurance-Vehicles/Equipment	26,547	30,543	28,800	24,000	24,000	
513 Insurance-Public Liability	26,273	28,671	32,432	33,199	33,199	
521 Officials Bonds	1,620	1,620	1,620	1,600	1,600	
<b>Insurance</b>	<b>81,544</b>	<b>95,940</b>	<b>97,852</b>	<b>88,799</b>	<b>88,799</b>	<b>0</b>
<b>RISK MANAGEMENT / INSUR.</b>	<b>81,544</b>	<b>95,940</b>	<b>97,852</b>	<b>88,799</b>	<b>88,799</b>	<b>0</b>
				<b>Percent Budget Change</b>		<b>0.00%</b>
<b>FINANCE COMMITTEE (51560)</b>						
105 Salaries-Committee Members	800	0	1,440	1,440	1,440	
151 Social Security	61	0	110	110	110	
156 Worker's Comp. Ins.	1	0	2	2	2	
<b>Personnel Services</b>	<b>862</b>	<b>0</b>	<b>1,552</b>	<b>1,552</b>	<b>1,552</b>	<b>0</b>
310 Office Supplies	0	0	0	20	20	
<b>Supplies &amp; Materials</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>	<b>0</b>
<b>FINANCE COMMITTEE</b>	<b>862</b>	<b>0</b>	<b>1,552</b>	<b>1,572</b>	<b>1,572</b>	<b>0</b>
				<b>Percent Budget Change</b>		<b>0.00%</b>
<b>FINANCE</b>	<b>236,425</b>	<b>244,883</b>	<b>300,837</b>	<b>297,314</b>	<b>306,408</b>	<b>9,094</b>
				<b>Percent Budget Change</b>		<b>3.06%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT # ACCOUNT DESCRIPTION	2022 ACTUAL	2020 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>FINANCE</b>						
<b>VILLAGE ASSESSOR</b>						
<b><u>OPERATIONS (51530)</u></b>						
218 Assessor Contract	36,618	28,350	37,800	37,817	44,000	
218X Less: Charged to TIF Districts	(7,588)	0	(9,150)	(9,167)	(9,150)	
279 State Inspection Fee	4,781	0	5,900	5,900	5,900	
286 Software License Fees	4,530	3,260	3,260	2,960	2,960	
<b>Contractual Services</b>	<b>38,341</b>	<b>31,610</b>	<b>37,810</b>	<b>37,510</b>	<b>43,710</b>	<b>6,200</b>
311 Postage	318	295	500	500	500	
312 Outside Printing	0	48	50	100	100	
<b>Supplies &amp; Materials</b>	<b>318</b>	<b>343</b>	<b>550</b>	<b>600</b>	<b>600</b>	<b>0</b>
<b>VILLAGE ASSESSOR</b>	<b>38,659</b>	<b>31,953</b>	<b>38,360</b>	<b>38,110</b>	<b>44,310</b>	<b>6,200</b>
				<b>Percent Budget Change</b>		<b>16.27%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE	
<b>MUNICIPAL BUILDING (51600)</b>								
<b>OPERATIONS (51600)</b>								
120	WAGES-REGULAR	0	6,405	7,000	0	0		
151	SOCIAL SECURITY	0	490	540	0	0		
156	WORKER'S COMP INSURANCE	0	281	360	0	0		
	<b>Personnel Services</b>	<b>0</b>	<b>7,176</b>	<b>7,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	
216	Janitorial Services	6,707	8,762	14,000	12,000	13,000		
221	Water/Sewer/Stormwater	3,877	2,944	7,800	6,000	8,000		
222	Electricity	17,178	26,482	50,000	50,000	40,000		
224	Natural Gas	11,417	16,443	30,000	25,000	27,000		
241	Repairs/Maint. - Motor Vehicles	0	0	0	0	0		
247	Repairs/Maint. - Building	711	0	0	3,300	22,000		
290	Purchased Services	6,869	1,988	5,000	7,360	7,360		
	<b>Contractual Services</b>	<b>46,759</b>	<b>56,619</b>	<b>106,800</b>	<b>103,660</b>	<b>117,360</b>	<b>13,700</b>	
310	Office Supplies	79	0	0	0	0		
314	Small Equipment	1,295	449	800	800	800		
344	Janitorial Supplies	7,560	1,441	2,000	2,000	2,500		
349	Operating Supplies	0	40	40	0	0		
355	Maint Supplies - Plumbing/Elec	966	3,053	2,700	500	500		
390	Other Supplies & Expenses	3,633	895	1,000	700	1,000		
	<b>Supplies &amp; Materials</b>	<b>13,533</b>	<b>5,878</b>	<b>6,540</b>	<b>4,000</b>	<b>4,800</b>	<b>800</b>	
812	Furniture/Furnishings	4,042	11,176	11,176	0	0		
822	Bldg. Improvements	0	0	0	0	0		
	<b>Capital Outlay</b>	<b>4,042</b>	<b>11,176</b>	<b>11,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>MUNICIPAL BUILDING</b>		<b>64,334</b>	<b>80,849</b>	<b>132,416</b>	<b>107,660</b>	<b>122,160</b>	<b>14,500</b>	
							Percent Budget Change	<b>13.47%</b>
<hr style="border: 2px solid black;"/>								
<b>ILLEGAL TAXES / TAX REFUNDS (51910)</b>								
399	Miscellaneous Expenses	0	0	0	2,000	2,000		
741	Loss-Bad Debt Expenses	3,775	364	500	100	100		
	<b>Supplies &amp; Materials</b>	<b>3,775</b>	<b>364</b>	<b>500</b>	<b>2,100</b>	<b>2,100</b>	<b>0</b>	
<b>ILLEGAL TAXES / TAX REFUNDS</b>		<b>3,775</b>	<b>364</b>	<b>500</b>	<b>2,100</b>	<b>2,100</b>	<b>0</b>	
							Percent Budget Change	<b>0.00%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>INSPECTIONS</b>							
<b><u>BUILDING INSPECTOR (52400)</u></b>							
110	Salaries	145,073	86,132	127,681	152,236	132,797	
120	Hourly Wages	0	2,450	2,500	0	29,120	
151	Social Security	10,157	6,240	9,768	11,646	12,387	
152	Wisconsin Retirement	9,396	5,531	8,682	10,352	9,163	
154	Health/Dental Insurance	27,062	20,215	27,786	28,056	45,958	
155	Life Insurance	734	87	147	786	153	
156	Worker's Comp. Ins.	5,852	3,884	5,738	6,840	5,967	
157	Education/Training	0	0	0	500	500	
161	Safety Apparel	0	0	0	100	100	
162	Coveralls/Uniforms	596	408	700	930	930	
164	Employee Health Tests	0	34	0	0	0	
167	Income Continuation Ins.	0	0	0	951	830	
173	License Renewal	212	132	340	560	560	
	<b>Personnel Services</b>	<b>199,082</b>	<b>125,113</b>	<b>183,342</b>	<b>212,957</b>	<b>238,465</b>	<b>25,508</b>
225	Telephone	817	922	2,000	2,000	2,000	
241	Repairs/Maint.-Motor Vehicles	10	0	150	1,000	1,000	
290	Other Purchased Services	0	1,710	0	2,000	2,000	
	<b>Contractual Services</b>	<b>827</b>	<b>2,632</b>	<b>2,150</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
310	Office Supplies	0	19	100	400	400	
311	Postage	19	1	25	50	50	
312	Outside Printing	1,655	1,039	1,700	1,400	1,400	
314	Small Equipment	468	19	1,000	1,500	1,000	
322	Subscriptions-Tax/Law/Other	0	0	150	500	500	
324	Membership Dues	220	105	500	600	600	
325	Registration Fees/Tuition	380	240	750	1,200	1,200	
334	Commercial Travel Expenses	0	0	0	500	500	
336	Lodging	270	372	850	1,000	850	
346	Uniform Allowance	112	0	490	490	490	
351	Maint. Supplies-Gas & Oil	2,317	877	2,500	2,500	2,500	
352	Maint. Supplies-Motor Vehicles	272	0	500	500	500	
390	Other Supplies-All Other	73	534	200	500	500	
	<b>Supplies &amp; Materials</b>	<b>5,786</b>	<b>3,206</b>	<b>8,765</b>	<b>11,140</b>	<b>10,490</b>	<b>(650)</b>
	<b>BUILDING INSPECTOR</b>	<b>205,695</b>	<b>130,951</b>	<b>194,257</b>	<b>229,097</b>	<b>253,955</b>	<b>24,858</b>
						<b>Percent Budget Change</b>	<b>10.85%</b>
<hr/>							
<b><u>WEIGHTS &amp; MEASURES (52460)</u></b>							
219	Contracted Inspections	4,400	3,200	4,400	4,400	4,400	
	<b>Contractual Services</b>	<b>4,400</b>	<b>3,200</b>	<b>4,400</b>	<b>4,400</b>	<b>4,400</b>	<b>0</b>
	<b>WEIGHTS &amp; MEASURES</b>	<b>4,400</b>	<b>3,200</b>	<b>4,400</b>	<b>4,400</b>	<b>4,400</b>	<b>0</b>
						<b>Percent Budget Change</b>	<b>0.00%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2023		2023		2024	2024
		2022 ACTUAL	Y-T-D 9/30/2023	2023 ESTIMATE	AMENDED BUDGET	DEPT. REQUEST	BUDGET CHANGE
<b>OTHER PUBLIC SAFETY</b>							
<b><u>EMPD (52100)</u></b>							
581	EMPD - Operating Budget Levy	2,803,725	2,296,638	3,055,863	3,055,863	3,278,368	
583	Capital Equipment -Flock Cameras	0	0	12,600	0	12,000	
	<b>Fixed Costs</b>	<b>2,803,725</b>	<b>2,296,638</b>	<b>3,068,463</b>	<b>3,055,863</b>	<b>3,290,368</b>	<b>234,505</b>
	<b>EMPD - OPERATIONS</b>	<b>2,803,725</b>	<b>2,296,638</b>	<b>3,068,463</b>	<b>3,055,863</b>	<b>3,290,368</b>	<b>234,505</b>
						Percent Budget Change	7.67%
<b>PUBLIC SAFETY BUILDING MAINTENANCE (52199)</b>							
247	Repairs/Maint. - Building	1,938	425	2,500	3,000	3,000	
290	Purchased Services	1,478	1,682	1,700	0	0	
	<b>Contractual Services</b>	<b>3,416</b>	<b>2,107</b>	<b>4,200</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
355	Repairs/Maint. Supplies - Electrical	4,360	64	500	3,500	3,500	
390	Other Supplies - All Other Supplies	1,230	500	1,000	2,000	2,000	
	<b>Supplies &amp; Materials</b>	<b>5,590</b>	<b>564</b>	<b>1,500</b>	<b>5,500</b>	<b>5,500</b>	<b>0</b>
	<b>PUBLIC SAFETY BUILDING MAINT.</b>	<b>9,006</b>	<b>2,671</b>	<b>5,700</b>	<b>8,500</b>	<b>8,500</b>	<b>0</b>
						Percent Budget Change	0.00%
<b>VILLAGE PUBLIC SAFETY (52200/52300)</b>							
279	State Inspection Fees	80	0	0	250	250	
290	Other Outside Contracted Services	302	0	0	0	0	
	<b>Contractual Services</b>	<b>382</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>(250)</b>
	<b>VILLAGE PUBIC SAFETY</b>	<b>382</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>(250)</b>
						Percent Budget Change	-100.00%
<b>SAFER (52905)</b>							
581	SAFER - Operating Budget Levy	1,046,805	1,090,371	1,090,375	1,090,375	1,184,243	
	<b>Fixed Costs</b>	<b>1,046,805</b>	<b>1,090,371</b>	<b>1,090,375</b>	<b>1,090,375</b>	<b>1,184,243</b>	<b>93,868</b>
	<b>SAFER - OPERATIONS</b>	<b>1,046,805</b>	<b>1,090,371</b>	<b>1,090,375</b>	<b>1,090,375</b>	<b>1,184,243</b>	<b>93,868</b>
						Percent Budget Change	8.61%
<b>PUBLIC SAFETY-WARNING SIRENS (52910)</b>							
222	Electricity	1,113	738	1,000	1,300	1,300	
242	Repairs/Maint.-Other Machinery	387	0	500	1,100	1,100	
	<b>Contractual Services</b>	<b>1,500</b>	<b>738</b>	<b>1,500</b>	<b>2,400</b>	<b>2,400</b>	<b>0</b>
	<b>PUBLIC SAFETY-WARNING SIRENS</b>	<b>1,500</b>	<b>738</b>	<b>1,500</b>	<b>2,400</b>	<b>2,400</b>	<b>0</b>
<b>OTHER PUBLIC SAFETY</b>							
		<b>3,861,418</b>	<b>3,390,418</b>	<b>4,166,038</b>	<b>4,157,388</b>	<b>4,485,761</b>	<b>328,123</b>
						Percent Budget Change	7.89%

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>PUBLIC WORKS</b>							
<b><u>DIRECTOR OF PUBLIC WORKS (53100)</u></b>							
110	Salaries	11,500	8,557	11,262	11,262	11,714	
151	Social Security	885	667	860	862	896	
152	Wisconsin Retirement	756	595	767	765	809	
154	Health/Dental Insurance	296	307	131	203	162	
154-01	Health Incentive	0	0	41	0	41	
155	Life Insurance	11	9	12	11	12	
156	Worker's Comp. Ins.	17	14	19	17	19	
157	Education/Training	0	0	175	500	500	
167	Income Continuation Ins.	0	0	0	70	73	
199	Less: Recycling Wages/Fringes	(888)	0	0	0	0	
	<b>Personnel Services</b>	<b>12,577</b>	<b>10,149</b>	<b>13,267</b>	<b>13,690</b>	<b>14,226</b>	<b>536</b>
225	Telephone	200	350	600	600	600	
286	Computer license fee	2,000	2,926	2,926	2,000	3,000	
290	Purchased Services	0	0	0	250	250	
	<b>Contractual Services</b>	<b>2,200</b>	<b>3,276</b>	<b>3,526</b>	<b>2,850</b>	<b>3,850</b>	<b>1,000</b>
310	Office Supplies	0	32	50	50	50	
312	Outside Printing	0	48	50	50	50	
324	Membership Dues	237	244	300	300	300	
325	Conferences/Regis. Fees	500	0	500	800	800	
334	Commercial Travel Expenses	0	300	0	50	50	
336	Lodging	344	238	400	500	500	
351	Repair/Maint. Supplies-Gas & Oil	0	0	0	150	150	
	<b>Supplies &amp; Materials</b>	<b>1,081</b>	<b>862</b>	<b>1,300</b>	<b>1,900</b>	<b>1,900</b>	<b>0</b>
	<b>DIRECTOR OF PUBLIC WORKS</b>	<b>15,858</b>	<b>14,287</b>	<b>18,093</b>	<b>18,440</b>	<b>19,976</b>	<b>1,536</b>
						<b>Percent Budget Change</b>	<b>8.33%</b>
<b><u>DEPUTY PUBLIC WORKS DIRECTOR (53170)</u></b>							
110	Salaries	19,500	14,511	19,860	19,859	20,654	
151	Social Security	1,448	1,074	1,519	1,519	1,580	
152	Wisconsin Retirement	1,263	986	1,349	1,350	1,425	
154	Health/Dental Insurance	1,792	1,328	1,712	1,807	1,875	
154-01	Health Incentive	0	0	93	0	102	
155	Life Insurance	134	102	140	140	146	
156	Worker's Comp. Ins.	787	636	891	891	927	
157	Education/Training	0	0	0	750	750	
164	Employee Health Tests	17	0	0	0	0	
167	Income Continuation Ins.	0	0	0	124	129	
199	Less: Recycling Wages	(750)	0	0	0	0	
	<b>Personnel Services</b>	<b>24,191</b>	<b>18,637</b>	<b>25,564</b>	<b>26,440</b>	<b>27,588</b>	<b>1,148</b>
225	Telephone	250	350	600	600	600	
286	Computer License Fees	1,375	1,375	1,375	2,000	2,000	
	<b>Contractual Services</b>	<b>1,625</b>	<b>1,725</b>	<b>1,975</b>	<b>2,600</b>	<b>2,600</b>	<b>0</b>
310	Office Supplies	232	0	0	0	0	
312	Outside Printing	0	48	50	0	0	
324	Membership Dues	0	0	0	220	220	
325	Conferences/Regis. Fees	0	0	0	800	800	
334	Commercial Travel	0	0	0	100	100	
336	Lodging	0	0	0	500	500	
	<b>Supplies &amp; Materials</b>	<b>232</b>	<b>48</b>	<b>50</b>	<b>1,620</b>	<b>1,620</b>	<b>0</b>
	<b>DEPUTY DPW DIRECTOR</b>	<b>26,048</b>	<b>20,410</b>	<b>27,589</b>	<b>30,660</b>	<b>31,808</b>	<b>1,148</b>
						<b>Percent Budget Change</b>	<b>3.74%</b>



**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
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**PUBLIC WORKS**

Percent Budget Change      **10.95%**



**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>PUBLIC WORKS</b>							
<b><u>TRAFFIC CONTROL (53311)</u></b>							
222	Electricity	9,531	6,465	10,000	10,000	10,000	
296	Repairs/Maint.-Sundry Repairs	13,946	5,089	6,000	0	5,000	
290	Outside Contracted Services	7,772	14,828	15,000	25,000	20,000	
	<b>Contractual Services</b>	<b>31,249</b>	<b>26,382</b>	<b>31,000</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>
364	Other Supplies-Traffic Signals	2,933	764	2,000	2,500	2,500	
	<b>Supplies &amp; Materials</b>	<b>2,933</b>	<b>764</b>	<b>2,000</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>
	<b>TRAFFIC CONTROL</b>	<b>34,182</b>	<b>27,146</b>	<b>33,000</b>	<b>37,500</b>	<b>37,500</b>	<b>0</b>
						<b>Percent Budget Change</b>	<b>0.00%</b>
<b><u>WINTER MAINTENANCE (53312)</u></b>							
120	Hourly Wages	81,757	63,767	119,021	116,088	129,584	
121	Call Time Pay	10,877	7,743	14,115	13,052	14,586	
122	Overtime Wages	31,893	25,459	50,033	39,800	48,007	
138	Standby Duty Pay	2,400	1,800	0	2,100	2,100	
151	Social Security	9,258	7,231	14,008	13,083	14,867	
152	Wisconsin Retirement	8,268	6,716	12,453	11,631	13,402	
154	Health/Dental Insurance	30,426	22,210	27,325	32,223	33,817	
154-01	Health Incentive	0	0	1,460	0	1,847	
155	Life Insurance	208	195	289	256	324	
156	Worker's Comp. Ins.	5,058	4,258	8,104	7,552	8,509	
167	Income Continuation Ins.	0	0	0	725	812	
	<b>Personnel Services</b>	<b>180,145</b>	<b>139,379</b>	<b>246,808</b>	<b>236,510</b>	<b>267,855</b>	<b>31,345</b>
222	Electricity	414	350	800	700	700	
234	Sanding	7,294	0	6,000	8,000	8,000	
235	Salting	80,784	36,221	160,000	240,000	240,000	
290	Purchased Services	0	1,000	1,500	5,000	5,000	
	<b>Contractual Services</b>	<b>88,492</b>	<b>37,571</b>	<b>168,300</b>	<b>253,700</b>	<b>253,700</b>	<b>0</b>
351	Repair/Maint. Supplies-Gasoline	0	0	200	200	200	
353	Repair/Maint. Supplies-Machinery	44,582	31,877	40,000	40,000	42,000	
370	Other Supplies-Mailbox Replace.	66	100	750	750	750	
	<b>Supplies &amp; Materials</b>	<b>44,648</b>	<b>31,977</b>	<b>40,950</b>	<b>40,950</b>	<b>42,950</b>	<b>2,000</b>
	<b>WINTER MAINTENANCE</b>	<b>313,285</b>	<b>208,927</b>	<b>456,058</b>	<b>531,160</b>	<b>564,505</b>	<b>33,345</b>
						<b>Percent Budget Change</b>	<b>6.28%</b>
<b><u>HARD MATERIALS HANDLING (53316)</u></b>							
120	Hourly Wages	7,325	1,196	11,832	15,020	10,317	
151	Social Security	544	89	905	1,150	789	
152	Wisconsin Retirement	476	81	805	1,021	712	
154	Health/Dental Insurance	1,833	302	2,762	5,323	2,764	
154-01	Health Incentive	0	0	135	0	149	
155	Life Insurance	47	8	60	59	73	
156	Worker's Comp. Ins.	297	53	531	673	463	
167	Income Continuation Ins.	0	0	0	93	65	
	<b>Personnel Services</b>	<b>10,522</b>	<b>1,729</b>	<b>17,030</b>	<b>23,339</b>	<b>15,332</b>	<b>(8,007)</b>
290	Outside Contracted Services	11,643	0	25,000	25,000	25,000	
	<b>Contractual Services</b>	<b>11,643</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
	<b>HARD MATERIALS HANDLING</b>	<b>22,165</b>	<b>1,729</b>	<b>42,030</b>	<b>48,339</b>	<b>40,332</b>	<b>(8,007)</b>
						<b>Percent Budget Change</b>	<b>-16.56%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>PUBLIC WORKS</b>							
<b><u>STREET IRRIGATION MAINT. (53317)</u></b>							
120	Hourly Wages	0	0	1,250	1,229	1,300	
151	Social Security	0	0	96	94	99	
152	Wisconsin Retirement	0	0	85	84	90	
154	Health/Dental Insurance	0	0	142	150	155	
154-01	Health Incentive	0	0	8	0	8	
155	Life Insurance	0	0	2	2	2	
156	Worker's Comp. Ins.	0	0	56	55	58	
167	Income Continuation Ins.	0	0	0	8	8	
	<b>Personnel Services</b>	<b>0</b>	<b>0</b>	<b>1,639</b>	<b>1,622</b>	<b>1,720</b>	<b>98</b>
221	Water/Sewer/Stormwater	8,199	5,681	6,000	10,000	10,000	
222	Electricity	2,744	1,835	2,500	3,000	3,000	
245	Repairs/Maint.-Landscaping	2,749	2,819	4,000	5,000	5,000	
290	Purchased Services	0	0	0	840	840	
390	All Other Supplies	0	0	0	0	0	
	<b>Contractual Services</b>	<b>13,692</b>	<b>10,335</b>	<b>12,500</b>	<b>18,840</b>	<b>18,840</b>	<b>0</b>
	<b>STREET IRRIGATION MAINT.</b>	<b>13,692</b>	<b>10,335</b>	<b>14,139</b>	<b>20,462</b>	<b>20,560</b>	<b>98</b>
						<b>Percent Budget Change</b>	<b>0.48%</b>
<b><u>STREET OPERATIONS-TOWN OF WESTON (53330)</u></b>							
120	Hourly Wages	3,470	3,038	3,378	3,478	3,494	
121	Call Time	0	0	126	122	131	
122	Overtime Wages	0	0	20	20	20	
151	Social Security	253	222	270	278	278	
152	Wisconsin Retirement	226	207	240	246	251	
154	Health/Dental Insurance	919	613	975	1,222	1,115	
154-01	Health Incentive	0	0	50	0	62	
155	Life Insurance	6	4	9	9	10	
156	Worker's Comp. Ins.	141	133	160	162	162	
167	Income Continuation Ins.	0	0	0	23	22	
	<b>Personnel Services</b>	<b>5,015</b>	<b>4,217</b>	<b>5,228</b>	<b>5,560</b>	<b>5,545</b>	<b>(15)</b>
	<b>STREETS-TOWN OF WESTON</b>	<b>5,015</b>	<b>4,217</b>	<b>5,228</b>	<b>5,560</b>	<b>5,545</b>	<b>(15)</b>
						<b>Percent Budget Change</b>	<b>-0.27%</b>
<b><u>WINTER MAINTENANCE-TOWN OF WESTON (53332)</u></b>							
120	Hourly Wages	3,314	2,673	8,921	10,274	10,412	
121	Call Time Pay	3,298	2,341	1,556	1,271	1,653	
122	Overtime Wages	5,305	4,356	4,741	3,439	3,945	
151	Social Security	881	692	1,164	1,146	1,225	
152	Wisconsin Retirement	776	637	1,036	1,020	1,104	
154	Health/Dental Insurance	1,859	1,514	2,242	2,747	2,620	
154-01	Health Incentive	0	0	120	0	142	
155	Life Insurance	35	35	63	63	68	
156	Worker's Comp. Ins.	483	411	683	675	719	
167	Income Continuation Ins.	0	0	0	66	66	
	<b>Personnel Services</b>	<b>15,951</b>	<b>12,659</b>	<b>20,526</b>	<b>20,701</b>	<b>21,954</b>	<b>1,253</b>
	<b>WINTER - TOWN OF WESTON</b>	<b>15,951</b>	<b>12,659</b>	<b>20,526</b>	<b>20,701</b>	<b>21,954</b>	<b>1,253</b>
						<b>Percent Budget Change</b>	<b>6.05%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>PUBLIC WORKS</b>							
<b><u>STREET LIGHTING (53420)</u></b>							
120	Hourly Wages	0	420	0	0	0	
151	Social Security	0	32	0	0	0	
156	Worker's Comp. Ins.	0	18	0	0	0	
167	Income Continuation Ins.	0	0	0	0	0	
	<b>Personnel Services</b>	<b>0</b>	<b>470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
222	Electricity	202,517	133,821	205,000	205,000	210,000	
290	Purchased Services	2,287	293	2,500	2,500	2,500	
299	Equipment Rental	0	0	0	0	0	
	<b>Contractual Services</b>	<b>204,804</b>	<b>134,114</b>	<b>207,500</b>	<b>207,500</b>	<b>212,500</b>	<b>5,000</b>
390	Other Supplies-All Other/Bulbs	2,240	0	500	500	500	
	<b>Supplies &amp; Materials</b>	<b>2,240</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>
	<b>STREET LIGHTING</b>	<b>207,044</b>	<b>134,584</b>	<b>208,000</b>	<b>208,000</b>	<b>213,000</b>	<b>5,000</b>
<b>PUBLIC WORKS</b>		<b>2,144,295</b>	<b>1,380,684</b>	<b>1,999,213</b>	<b>2,112,974</b>	<b>2,277,829</b>	<b>164,855</b>
						Percent Budget Change	7.80%

<b>P.W./UTILITIES COMMITTEE (53580)</b>							
105	Salaries-Committee Members	1,440	0	1,440	1,440	1,440	
120	Hourly Wages	0	0	175	175	175	
151	Social Security	110	0	124	124	124	
152	Wisconsin Retirement	0	0	12	12	12	
156	Worker's Comp. Ins.	2	0	3	3	3	
	<b>Personnel Services</b>	<b>1,552</b>	<b>0</b>	<b>1,754</b>	<b>1,754</b>	<b>1,754</b>	<b>0</b>
900	Transfer out to Utility Funds (71%)	(1,102)	0	(1,245)	(1,245)	(1,245)	
	<b>Transfers Out</b>	<b>(1,102)</b>	<b>0</b>	<b>(1,245)</b>	<b>(1,245)</b>	<b>(1,245)</b>	<b>0</b>
<b>P.W./UTILITIES COMMITTEE</b>		<b>450</b>	<b>0</b>	<b>509</b>	<b>509</b>	<b>509</b>	<b>0</b>
						Percent Budget Change	0.00%

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>HEALTH &amp; HUMAN SERVICES</b>							
<b><u>PET LICENSING (54150)</u></b>							
290	Outside Contracted Services	9,948	8,430	10,000	15,000	25,000	
	<b>Contractual Services/Other</b>	<b>9,948</b>	<b>8,430</b>	<b>10,000</b>	<b>15,000</b>	<b>25,000</b>	<b>10,000</b>
	<b>HUMANE ANIMAL SHELTER</b>	<b>9,948</b>	<b>8,430</b>	<b>10,000</b>	<b>15,000</b>	<b>25,000</b>	<b>10,000</b>
<b>HEALTH &amp; HUMAN SERVICES</b>		<b>9,948</b>	<b>8,430</b>	<b>10,000</b>	<b>15,000</b>	<b>25,000</b>	<b>10,000</b>
						Percent Budget Change	<b>66.67%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>PARK &amp; RECREATION</b>							
<b><u>PARKS ADMINISTRATION (55200)</u></b>							
110	Salaries	82,312	61,283	84,735	84,735	88,131	
120	Hourly Wages	122,718	97,762	132,326	116,986	129,284	
122	Overtime Wages	2,470	3,375	2,016	1,976	2,097	
151	Social Security	14,534	11,444	16,757	15,581	16,790	
152	Wisconsin Retirement	13,456	11,031	14,898	13,850	15,146	
154	Health/Dental Insurance	62,896	47,510	59,354	59,788	62,064	
154-01	Health Incentive	0	0	3,284	0	3,415	
155	Life Insurance	267	255	446	428	459	
156	Worker's Comp. Ins.	8,382	7,124	9,846	9,154	9,864	
157	Employee Education & Training	931	730	960	600	600	
161	Safety Glasses/Tests	0	45	45	250	250	
162	Uniform Rental	545	427	750	600	600	
164	Employee Health Tests	272	136	500	500	500	
167	Income Continuation Ins.	0	0	0	1,261	1,360	
199	Less: Recycling Wages/Fringes	(5,445)	0	0	0	0	
	<b>Personnel Services</b>	<b>303,338</b>	<b>241,122</b>	<b>325,917</b>	<b>305,709</b>	<b>330,560</b>	24,851
225	Telephone	355	525	1,500	1,500	1,500	
	<b>Contractual Services</b>	<b>355</b>	<b>525</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>
310	Office Supplies	118	0	0	100	100	
311	Postage	29	0	30	50	50	
312	Outside Printing	0	48	0	0	0	
324	Membership Dues	150	150	150	160	160	
325	Conferences/Regis. Fees	0	0	0	450	450	
334	Commercial Travel Expenses	106	0	0	120	120	
336	Lodging	0	0	0	300	300	
346	Operating Supplies - Clothing	2,040	1,612	2,512	2,400	2,400	
	<b>Supplies &amp; Materials</b>	<b>2,443</b>	<b>1,810</b>	<b>2,692</b>	<b>3,580</b>	<b>3,580</b>	<b>0</b>
	<b>PARKS ADMINISTRATION</b>	<b>306,136</b>	<b>243,457</b>	<b>330,109</b>	<b>310,789</b>	<b>335,640</b>	<b>24,851</b>
						Percent Budget Change	<b>8.00%</b>
<b><u>PARKS MAINTENANCE (55210)</u></b>							
120	Hourly Wages	4,647	1,493	4,234	5,251	5,102	
121	Call Time Wages	58	0	0	0	0	
122	Overtime Wages	33	0	0	0	0	
125	Temporary Wages	12,373	12,268	20,000	20,000	20,000	
126	Temporary Wages-Overtime	45	0	75	75	75	
151	Social Security	1,294	1,050	1,862	1,938	1,926	
152	Wisconsin Retirement	308	60	288	357	352	
154	Health/Dental Insurance	1,198	238	1,289	1,905	1,793	
154-01	Health Incentive	0	0	44	0	99	
155	Life Insurance	10	3	16	14	18	
156	Worker's Comp. Ins.	694	604	1,087	1,134	1,126	
167	Income Continuation Ins.	0	0	0	32	31	
	<b>Personnel Services</b>	<b>20,660</b>	<b>15,716</b>	<b>28,895</b>	<b>30,706</b>	<b>30,522</b>	<b>(184)</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>PARK &amp; RECREATION</b>							
221	Water/Sewer/Stormwater	12,498	6,549	13,500	14,000	14,000	
222	Electricity	3,738	2,408	3,800	3,800	3,800	
224	Natural Gas	700	462	650	650	650	
241	Repairs/Maint.-Motor Vehicles	520	1,844	2,430	2,430	3,000	
242	Repairs/Maint.-Other Machinery	3,071	5,255	6,000	4,000	5,000	
245	Repairs/Maint.-Grounds/Turf	6,325	2,848	3,200	3,200	3,200	
247	Repairs/Maint.-Buildings	3,934	7,107	8,000	10,000	10,000	
290	Outside Contracted Services	5,270	5,370	8,200	10,000	10,000	
297	Refuse Collection Services	0	0	200	200	200	
	<b>Contractual Services</b>	<b>36,056</b>	<b>31,843</b>	<b>45,980</b>	<b>48,280</b>	<b>49,850</b>	<b>1,570</b>
314	Small Equipment	2,307	277	1,500	1,500	1,500	
351	Maint. Supplies-Gas & Oil	12,795	5,832	10,000	9,000	9,000	
365	Landscaping/Trees Supplies	5,488	5,012	7,000	9,500	9,500	
390	Other Supplies/Expenses	4,161	5,735	6,500	6,500	6,500	
	<b>Supplies &amp; Materials</b>	<b>24,751</b>	<b>16,856</b>	<b>25,000</b>	<b>26,500</b>	<b>26,500</b>	<b>0</b>
	<b>PARKS MAINTENANCE</b>	<b>81,467</b>	<b>64,415</b>	<b>99,875</b>	<b>105,486</b>	<b>106,872</b>	<b>1,386</b>
						<b>Percent Budget Change</b>	<b>1.31%</b>
<b>DPW - MOWING (53656)</b>							
120	Hourly Wages	18,529	13,660	22,563	23,719	25,544	
151	Social Security	1,349	979	1,727	1,813	1,954	
152	Wisconsin Retirement	1,204	929	1,534	1,613	1,763	
154	Health/Dental Insurance	4,955	3,779	6,852	8,241	8,554	
154-01	Health Incentive	0	0	310	0	470	
155	Life Insurance	22	12	54	54	58	
156	Worker's Comp. Ins.	751	600	1,013	1,065	1,147	
167	Income Continuation Ins.	0	0	0	150	159	
	<b>Personnel Services</b>	<b>26,810</b>	<b>19,959</b>	<b>34,053</b>	<b>36,655</b>	<b>39,649</b>	<b>2,994</b>
353	Repair/Maint. Supplies-Machinery	9,980	9,018	9,000	7,000	9,000	
	<b>Supplies &amp; Materials</b>	<b>9,980</b>	<b>9,018</b>	<b>9,000</b>	<b>7,000</b>	<b>9,000</b>	<b>2,000</b>
	<b>MOWING</b>	<b>36,790</b>	<b>28,977</b>	<b>43,053</b>	<b>43,655</b>	<b>48,649</b>	<b>4,994</b>
						<b>Percent Budget Change</b>	<b>11.44%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 AMENDED BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
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**PARK & RECREATION**

**TREE CITY USA PROGRAM (55244)**

120	Hourly Wages	6,563	2,082	300	300	300	
151	Temporary Wages	451	141	23	23	23	
152	Temporary Wages-Overtime	402	142	20	20	21	
154	Social Security	2,095	734	0	0	0	
155	Wisconsin Retirement	6	2	0	0	0	
156	Health/Dental Insurance	266	91	13	13	13	
	<b>Personnel Services</b>	<b>9,783</b>	<b>3,192</b>	<b>356</b>	<b>356</b>	<b>357</b>	<b>1</b>
	<b>TREE CITY USA</b>	<b>9,783</b>	<b>3,192</b>	<b>356</b>	<b>356</b>	<b>357</b>	<b>1</b>

Percent Budget Change **0.28%**

**ICE RINKS (55340)**

125	Temporary Wages	0	0	4,000	4,000	4,000	
151	Social Security	0	0	306	306	306	
156	Worker's Comp. Ins.	0	0	180	180	180	
	<b>Personnel Services</b>	<b>0</b>	<b>0</b>	<b>4,486</b>	<b>4,486</b>	<b>4,486</b>	<b>0</b>
222	Electricity	836	533	900	1,000	1,000	
224	Natural Gas	436	303	500	700	700	
225	Telephone	0	0	0	330	330	
	<b>Contractual Services</b>	<b>1,272</b>	<b>836</b>	<b>1,400</b>	<b>2,030</b>	<b>2,030</b>	<b>0</b>
390	Other Supplies/Expenses	530	0	450	450	450	
	<b>Supplies &amp; Materials</b>	<b>530</b>	<b>0</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>0</b>
	<b>ICE RINKS</b>	<b>1,802</b>	<b>836</b>	<b>6,336</b>	<b>6,966</b>	<b>6,966</b>	<b>0</b>

**PARK & RECREATION**

**435,978      340,877      479,729      467,252      498,484      31,232**

Percent Budget Change **6.68%**

**OTHER CULTURE & RECREATION**

**PARK & REC. COMMITTEE (55220)**

105	Salaries-Committee Members	960	0	840	840	840	
122	Overtime Wages	373	201	380	380	380	
151	Social Security	101	15	93	93	93	
152	Wisconsin Retirement	24	14	26	26	26	
154	Health/Dental Insurance	40	22	0	0	0	
155	Life Insurance	1	0	0	0	0	
156	Worker's Comp. Ins.	17	9	2	2	2	
167	Income Continuation Ins.	0	0	0	0	0	
	<b>Personnel Services</b>	<b>1,516</b>	<b>261</b>	<b>1,341</b>	<b>1,341</b>	<b>1,341</b>	<b>0</b>
	<b>PARK &amp; REC. COMMITTEE</b>	<b>1,516</b>	<b>261</b>	<b>1,341</b>	<b>1,341</b>	<b>1,341</b>	<b>0</b>

Percent Budget Change **0.00%**

**OTHER CULTURE & RECREATION**

**1,516      261      1,341      1,341      1,341      0**

Percent Budget Change **0.00%**

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2023			2024	2024
		2022 ACTUAL	Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	DEPT. REQUEST
<b>PLANNING &amp; DEVELOPMENT</b>						
<b>PLANNING &amp; DEVELOP. ADMIN. (56900)</b>						
110	Salaries-Other	89,459	66,003	92,708	100,087	96,416
120	Hourly Wages	46,722	33,923	49,501	46,251	51,485
122	Hourly Wages - Overtime	74	335	404	0	841
139	Bonus Pay/Incentive Pay	0	1,000	0	0	0
151	Social Security	9,398	7,189	10,909	11,192	11,378
152	Wisconsin Retirement	8,658	6,880	9,699	9,952	10,263
154	Health/Dental Insurance	39,921	21,663	27,012	41,762	29,956
154-01	Health Incentive	0	0	1,463	0	1,613
155	Life Insurance	206	149	216	219	317
156	Worker's Comp. Ins.	203	164	229	234	241
157	Education/Training	0	493	2,750	2,750	2,750
167	Income Continuation Ins.	0	0	0	912	921
199	Less: Recycling Wages/Fringes	(2,756)	0	0	0	0
	<b>Personnel Services</b>	<b>191,885</b>	<b>137,799</b>	<b>194,891</b>	<b>213,359</b>	<b>206,181 (7,178)</b>
225	Telephone	505	875	1,500	1,500	1,500
286	Computer License Fees	2,750	2,750	2,750	2,750	2,750
	<b>Contractual Services</b>	<b>3,255</b>	<b>3,625</b>	<b>4,250</b>	<b>4,250</b>	<b>4,250 0</b>
310	Office Supplies	159	116	200	200	200
311	Postage	59	57	100	300	300
312	Outside Printing	0	196	100	100	100
314	Small Equipment	295	0	500	500	500
322	Books & Periodicals	320	180	500	1,000	700
324	Membership Dues	889	509	1,300	1,300	1,300
325	Conferences/Regis. Fees	350	40	1,000	1,750	1,750
332	Mileage Reimbursement Exp.	67	0	70	0	0
334	Commercial Travel Expenses	140	0	200	1,500	1,500
336	Lodging	0	0	1,000	2,000	2,000
346	Clothing Allowance	50	0	150	150	150
351	Repair/Maint. Supplies-Gasoline	0	0	0	150	0
390	All Other Supplies	1,265	0	0	0	0
	<b>Supplies &amp; Materials</b>	<b>3,594</b>	<b>1,098</b>	<b>5,120</b>	<b>8,950</b>	<b>8,500 (450)</b>
	<b>PLANNING &amp; DEVELOP. ADMIN.</b>	<b>198,734</b>	<b>142,522</b>	<b>204,261</b>	<b>226,559</b>	<b>218,931 (7,628)</b>
					Percent Budget Change	<b>-3.37%</b>

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2023		2023 ESTIMATE	2023 BUDGET	2024	2024
		2022 ACTUAL	Y-T-D 9/30/2023			DEPT. REQUEST	BUDGET CHANGE

**PLANNING & DEVELOPMENT**

**OTHER PLANNING & DEVELOPMENT**

**PLANNING COMMISSION (56910)**

105	Salaries-Committee Members	3,960	0	4,000	4,000	4,000	
151	Social Security	303	0	306	306	306	
156	Worker's Comp. Ins.	5	0	6	6	6	
	<b>Personnel Services</b>	<b>4,268</b>	<b>0</b>	<b>4,312</b>	<b>4,312</b>	<b>4,312</b>	<b>0</b>
219	Professional Services	1,020	840	900	450	450	
	<b>Contractual Services</b>	<b>1,020</b>	<b>840</b>	<b>900</b>	<b>450</b>	<b>450</b>	<b>0</b>
311	Postage	351	49	400	400	400	
312	Outside Printing	0	0	0	100	100	
321	Publication Fees-Legal Notices	1,436	686	1,500	1,500	1,500	
325	Registration Fees	140	0	0	0	0	
335	Meeting Expenses	26	0	50	250	250	
	<b>Supplies &amp; Materials</b>	<b>1,953</b>	<b>735</b>	<b>1,950</b>	<b>2,250</b>	<b>2,250</b>	<b>0</b>
	<b>PLANNING COMMISSION</b>	<b>7,241</b>	<b>1,575</b>	<b>7,162</b>	<b>7,012</b>	<b>7,012</b>	<b>0</b>

Percent Budget Change **0.00%**

**BOARD OF APPEALS (56920)**

105	Salaries-Committee Members	0	0	4,000	1,400	1,400	
151	Social Security	0	0	306	106	106	
152	Wisconsin Retirement	0	0	0	(1)	0	
156	Worker's Comp. Ins.	0	0	6	2	2	
	<b>Personnel Services</b>	<b>0</b>	<b>0</b>	<b>4,312</b>	<b>1,507</b>	<b>1,508</b>	<b>1</b>
219	Professional Services	0	0	0	150	100	
290	Outside Contracted Services	0	0	0	0	0	
	<b>Contractual Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>100</b>	<b>(50)</b>
310	Office Supplies	0	0	0	100	75	
311	Postage	16	0	0	0	0	
321	Publication Fees-Legal Notices	63	0	0	400	200	
	<b>Supplies &amp; Materials</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>275</b>	<b>(225)</b>
	<b>BOARD OF APPEALS</b>	<b>79</b>	<b>0</b>	<b>4,312</b>	<b>2,157</b>	<b>1,883</b>	<b>(274)</b>

Percent Budget Change **-12.70%**

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2023			2024	2024
		2022 ACTUAL	Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	DEPT. REQUEST

**PLANNING & DEVELOPMENT**

**EXTRATERRITORIAL ZONING COMMITTEE (56925)**

105	Salaries-Committee Members	800	0	1,400	720	720	
151	Social Security	61	0	106	55	55	
156	Worker's Comp. Ins.	1	0	2	1	1	
	<b>Personnel Services</b>	<b>862</b>	<b>0</b>	<b>1,508</b>	<b>776</b>	<b>776</b>	<b>0</b>
219	Other Professional Services	0	0	125	150	125	
	<b>Contractual Services</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>150</b>	<b>125</b>	<b>(25)</b>
321	Publication Fees-Legal Notices	49	0	500	500	500	
	<b>Supplies &amp; Materials</b>	<b>49</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>
	<b>EXTRATERRITORIAL COMMITTEE</b>	<b>911</b>	<b>0</b>	<b>2,133</b>	<b>1,426</b>	<b>1,401</b>	<b>(25)</b>

Percent Budget Change **-1.75%**

**COMPREHENSIVE PLANNING (56930)**

219	Other Professional Services	7,271	4,625	5,000	14,600	12,000	
	<b>Contractual Services</b>	<b>7,271</b>	<b>4,625</b>	<b>5,000</b>	<b>14,600</b>	<b>12,000</b>	<b>(2,600)</b>
311	Postage	0	0	200	200	200	
312	Outside Printing/Stationery	0	0	0	1,500	1,500	
321	Publication Fees-Legal Notices	40	0	200	200	200	
	<b>Supplies &amp; Materials</b>	<b>40</b>	<b>0</b>	<b>400</b>	<b>1,900</b>	<b>1,900</b>	<b>0</b>
	<b>COMP. PLAN.</b>	<b>7,311</b>	<b>4,625</b>	<b>5,400</b>	<b>16,500</b>	<b>13,900</b>	<b>(2,600)</b>

**PLANNING & DEVELOPMENT**

<b>214,276</b>	<b>148,722</b>	<b>223,268</b>	<b>253,654</b>	<b>243,127</b>	<b>(10,527)</b>
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Percent Budget Change **-4.15%**

**VILLAGE OF WESTON  
2024 OPERATING BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	2024 DEPT. REQUEST	2024 BUDGET CHANGE
<b>MISCELLANEOUS/OTHER</b>							
<b><u>TRANSFER TO REFUSE/RECYCLING FUND (59218)</u></b>							
000	Transfer to Refuse/Recycling Fund	24,398	0	31,150	31,150	31,150	
	<b>Transfers to Refuse Recycling</b>	<b>24,398</b>	<b>0</b>	<b>31,150</b>	<b>31,150</b>	<b>31,150</b>	<b>0</b>
<b><u>TRANSFER TO DEBT SERVICE FUND (59230)</u></b>							
000	Transfer to Debt Service Fund	0	0	0	0	0	
	<b>Transfers Out to Debt Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MISCELLANEOUS/OTHER</b>		<b>24,398</b>	<b>0</b>	<b>31,150</b>	<b>31,150</b>	<b>31,150</b>	<b>0</b>
							<b>0.00%</b>
<hr style="border: 2px solid black;"/>							
<b>CONTINGENCY RESERVE</b>							
<b><u>CONTINGENCY RESERVE (59700)</u></b>							
120	Salaries/Wages	0	0	0	10,000	15,000	
	<b>Personnel Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>15,000</b>	<b>5,000</b>
399	Miscellaneous Expense	0	0	0	25,803	25,803	
	<b>Supplies &amp; Materials</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,803</b>	<b>25,803</b>	<b>0</b>
<b>CONTINGENCY RESERVE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>35,803</b>	<b>40,803</b>	<b>5,000</b>
							<b>13.97%</b>

VILLAGE OF WESTON  
CAPITAL PROJECTS FUNDS

The Village has 4 Separate Capital Projects Funds

- 40 -TIF 1 Capital Projects, used to account for the financing and project costs for public improvement, within the TIF District.
- 41 - Facilities Fund, used to account for the construction of specific major Village facilities, along with major maintenance.
- 42 - Streets Fund, used to account for the construction of new streets, sidewalks, and curb/gutter, and for major improvements to the existing streets.
- 44 - Equipment Fund, used to account for the financing and acquisition of certain equipment for the Public Works, Parks & Recreation, Everest Metro and SAFER Departments.

Capital Funds are kept to account for the financing and project costs that are designated in the Village's annual capital improvement program (CIP)  
The primary resources of these funds are the proceeds of general obligation debt, transfers from other funds, and grants.

VILLAGE OF WESTON  
 CAPITAL IMPROVEMENTS TIF #1  
 2024 OPERATING BUDGET

SUB ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	2024 PROPOSED BUDGET	2024 BUDGET CHANGE
<b>REVENUES</b>							
<b><u>MISCELLANEOUS REVENUE</u></b>							
<b><u>PROPERTY SALES (48306-48308)</u></b>							
000	Land Sales	0	0	0	0	0	0
<b>MISCELLANEOUS REVENUE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>OTHER FINANCING SOURCES</u></b>							
<b><u>OTHER FINANCING SOURCES (49XXX)</u></b>							
000	Transfer from Special Revenue -TIF #1	1,538,130	4,600,000	10,000,000	11,197,000	11,197,000	
<b>OTHER FINANCING SOURCES</b>		<b>1,538,130</b>	<b>4,600,000</b>	<b>10,000,000</b>	<b>11,197,000</b>	<b>11,197,000</b>	
<b>TOTAL REVENUES</b>		<b>1,538,130</b>	<b>4,600,000</b>	<b>10,000,000</b>	<b>11,197,000</b>	<b>11,197,000</b>	<b>0</b>

**VILLAGE OF WESTON  
CAPITAL IMPROVEMENTS TIF #1  
2024 OPERATING BUDGET**

SUB ACCOUNT #	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	2023 BUDGET	2024 PROPOSED BUDGET	2024 BUDGET CHANGE
<b><u>ECONOMIC DEV - TIF ADMIN (56740)</u></b>							
212	Legal Services	2,664	1,823	5,000	5,000	5,000	
791	Other Grants	0	45,300	0	0	0	
	<b>ECONOMIC DEVELOPMENT/ADMIN</b>	<b>2,664</b>	<b>47,123</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	
<b><u>BUSINESS PARK - GENERAL (56771)</u></b>							
290	Outside Contracted Services	12,339	7,665	12,000	12,000	12,000	
390	Other Supplies-All Other	76	0	100	0	0	
834	Signage	37,726	5,178	77,900	0	0	
	<b>BUSINESS PARK - GENERAL</b>	<b>50,141</b>	<b>12,843</b>	<b>90,000</b>	<b>12,000</b>	<b>12,000</b>	
<b><u>BUSINESS PARK - SOUTH ADDITION</u></b>							
215	Engineering (traffic light study)	11,875	11,875	25,000	0	0	
290	Outside Contracted Services	0	0	0	0	0	
	<b>BUSINESS PARK</b>	<b>11,875</b>	<b>11,875</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	
<b><u>ZINSER (SCHOF AVE TO STH 29)</u></b>							
215	Engineering	0	0	0	0	0	
	<b>BUSINESS PARK</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><u>WESTON AVENUE (57355)</u></b>							
215	Engineering	759,646	934,322	450,000	10,000,000	10,000,000	
821	Land Acquisition	0	29,980	30,000	0	0	
823	Streets	0	1,061,175	1,070,000	0	0	
825	Storm Sewers	0	476,459	477,000	0	0	
826	Sanitary Sewers	0	1,029,200	1,030,000	0	0	
827	Water Mains	0	443,030	1,000,000	0	0	
	<b>WESTON AVENUE</b>	<b>759,646</b>	<b>3,974,166</b>	<b>4,057,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	
<b><u>COMMUNITY CTR DR (57369)</u></b>							
215	Engineering	66	0	700,000	0	0	
823	Improv-Streets/Curbs & Guts	690,676	0	0	0	0	
	<b>COMMUNITY CTR DR</b>	<b>690,742</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	
<b><u>BARBICAN CTR (57371)</u></b>							
290	Outside Contracted Services	0	0	0	0	0	
	<b>BARBICAN CTR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><u>WESTON AVE BIRCH - ALD (57390)</u></b>							
215	Engineering	23,062	34,808	50,000	80,000	0	
	<b>WESTON AVE BIRCH - ALD</b>	<b>23,062</b>	<b>34,808</b>	<b>50,000</b>	<b>80,000</b>	<b>0</b>	
<b><u>STONE RIDGE ( WEST VIEW BLVD)</u></b>							
215	Engineering	0	0	0	1,100,000	0	
290	Outside Contracted Services	0	0	0	0	0	
530	Hourly Equipment Use Fees	0	0	0	0	0	
820	Landscaping	0	0	0	0	0	
823	Streets & Curbs	0	759,733	0	0	0	
	<b>STONE RIDGE (WEST VIEW BLVD)</b>	<b>0</b>	<b>759,733</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	
<b>CAPITAL IMPROVEMENTS - TIF DISTRICT #1</b>		<b>1,538,130</b>	<b>4,840,548</b>	<b>4,927,000</b>	<b>11,197,000</b>	<b>10,017,000</b>	<b>(1,180,000)</b>

**VILLAGE OF WESTON  
CAPITAL IMPROVEMENTS - FACILITIES FUND  
2024 BUDGET**

4

ACCOUNT #	ACCOUNT DESCRIPTION	12/31/2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	12/31/2023 BUDGET	2024 PROPOSED BUDGET	2024 BUDGET CHANGE
<b>REVENUES</b>							
<b><u>MISCELLANEOUS REVENUES</u></b>							
41-00-48530-000-000	Contributions	30,096	0	0	0	0	
<b><u>OTHER FINANCING SOURCES</u></b>							
41-00-49110-000-000	Proceeds from debt	7,149,852	0	0	0	0	
41-00-49110-001-000	Discount/Premium	22,891	0	0	0	0	
41-00-49244-000-000	Transfer from Cap Projects - E	748,222					
	<b>OTHER FINANCING SOURCE</b>	<b>7,920,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL REVENUES</b>		<b>7,951,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<hr/>							
<b><u>PUBLIC SAFETY BUILDING</u></b>							
41-07-52110-215-000	Outside Contracted Services	8,680	0	0	0	550,000	
41-07-52110-290-000	Capital Improvement	0	34,735	100,000	0	0	
	<b>PUBLIC SAFETY BUILDING</b>	<b>8,680</b>	<b>34,735</b>	<b>100,000</b>	<b>0</b>	<b>550,000</b>	
<b><u>AQUATIC CENTER</u></b>							
41-07-55420-290-000	Outside Contracted Services	64,578	0	0	0	0	
41-07-55420-829-000	Capital Improvement	3,001	58,356	58,400	0	0	
	<b>AQUATIC CENTER</b>	<b>67,579</b>	<b>58,356</b>	<b>58,400</b>	<b>0</b>	<b>0</b>	
<b><u>VILLAGE HALL OUTLAY</u></b>							
41-07-57140-215-000	Engineering/Arch Services	0	0	0	0	0	
41-07-57140-390-000	Other Supplies	0	0	0	0	0	
41-07-57140-812-000	Furniture	117,846	0	0	0	0	
41-07-57140-813-000	Office Equipment	66,473	37,937	0	0	0	
41-07-57140-821-000	Land Purchase	0	0	0	0	0	
41-07-57140-822-000	Building	7,263,108	959,042	0	0	0	
41-07-57140-837-000	Parking Lot	0	3,260	0	0	0	
	<b>VILLAGE HALL</b>	<b>7,447,427</b>	<b>1,000,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><u>VILLAGE HALL PLANNING</u></b>							
41-07-57141-212-000	Legal Services	0	0	0	0	0	
41-07-57141-290-000	Outside Contracted Services	89,636	14,548	0	0	0	
	<b>VILLAGE HALL-PLANNING</b>	<b>89,636</b>	<b>14,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><u>KENNEDY PARK</u></b>							
41-07-57625-290-000	Outside Contracted Services	54,058	0	0	0	0	
	<b>KENNEDY PARK</b>	<b>54,058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><u>PARKS FACILITY</u></b>							
41-07-57629-390-000	Outside Contracted Services	0	9,420	0	0	0	
	<b>PARKS FACILITY</b>	<b>0</b>	<b>9,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CAPITAL IMPROVEMENTS - FACILITIES</b>		<b>7,667,380</b>	<b>1,117,298</b>	<b>158,400</b>	<b>0</b>	<b>550,000</b>	<b>550,000</b>

**VILLAGE OF WESTON  
CAPITAL IMPROVEMENTS -STREETS  
2024 BUDGET**

4

ACCOUNT #	ACCOUNT DESCRIPTION	12/31/2022 ACTUAL	2023 Y-T-D 9/30/2023	2023 ESTIMATE	12/31/2023 BUDGET	2024 PROPOSED BUDGET	2024 BUDGET CHANGE
<b>REVENUES</b>							
<b><u>INTERGOVERNMENTAL REVENUE</u></b>							
42-00-43533-000-000	State Transportation Grant	496,772	0	0	0	0	
<b><u>MISCELLANEOUS REVENUE</u></b>							
42-00-48110-001-000	Interest	17,192	4,860	0	0	0	
42-00-48309-000-000	Sale of Equip/Prop	0	0	0	0	0	
<b><u>OTHER FINANCING SOURCES</u></b>							
42-00-49110-000-000	Proceeds from debt	0	1,370,000	1,370,000	0	0	
42-00-49110-010-000	Premium on Debt	0	82,705	82,705	0	0	
42-00-49244-000-000	Transfer from Equipment	400,112	0	0	0	0	
<b>TOTAL REVENUES</b>		<b>914,076</b>	<b>1,457,565</b>	<b>1,452,705</b>	<b>0</b>	<b>0</b>	<b>0</b>
<hr/>							
<b><u>STREET MAINTENANCE</u></b>							
42-07-53310-236-000	Surface Maintenance	40,042	157,675	191,000	265,000	150,000	
42-07-53310-290-000	Outside Contracted Services	0	0	0	0	0	
<b>STREET MAINTENANCE</b>		<b>40,042</b>	<b>157,675</b>	<b>191,000</b>	<b>265,000</b>	<b>150,000</b>	
<b><u>ROSS/CAMP PHILLIPS</u></b>							
42-07-53454-215-000	Engineering/Arch Services	0	0	0	0	0	
<b>ROSS/CAMP PHILLIPS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><u>APACHE LANE</u></b>							
42-07-53462-215-410	Engineering/Arch Services	432,131	0	0	0	0	
42-07-53462-823-410	Streets/Curbs	6,298	(1,498)	0	0	0	
<b>APACHE LN RECONST</b>		<b>438,429</b>	<b>(1,498)</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><u>SCHOFIELD AVE/MESKER</u></b>							
	Engineering/Arch Services	0	0	0	0	800,000	
	Streets/Curbs	0	0	0	0	0	
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	
<b><u>BIRCH ST RECONST</u></b>							
42-07-53467-215-420	Engineering/Arch Services	225,046	962	1,200	0	0	
42-07-53467-823-420	Street Construction	1,150,105	300	0	0	0	
<b>BIRCH ST RECONST</b>		<b>1,375,151</b>	<b>1,262</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	
<b><u>CRESTWOOD ACRES RECONST</u></b>							
42-07-53483-215-448	Engineering/Arch Services	0	0	0	0	0	
42-07-53483-823-448	Street Construction	31,573	0	0	0	0	
<b>CRESTOOD ACRES</b>		<b>31,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><u>JELINEK/MACH/ALDERSON</u></b>							
42-07-53469-215-429	Engineering/Arch Services	0	24,700	0	0	546,250	
42-07-53469-290-429	Outside Contracted Services	0	0	0	0	0	
<b>WESTON SCHOOL ADD</b>		<b>0</b>	<b>24,700</b>	<b>0</b>	<b>0</b>	<b>546,250</b>	
<b><u>NORTHWESTERN</u></b>							
42-07-57302-215-000	Engineering/Arch Services	49,223	105,645	105,700	275,000	0	

42-07-57302-290-000	Outside Contracted Services	1,332	0	0	0	0
	<b>NORTHWESTERN</b>	<b>50,555</b>	<b>105,645</b>	<b>105,700</b>	<b>275,000</b>	<b>0</b>

**RYAN STREET RIVER XING**

42-07-57335-215-458	Engineering/Arch Services	0	0	0	0	0
	<b>RYAN ST RIVER XING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**E Jelinek and VonKanel**

42-07-57336-290-457	Outside Contracted Services	0	0	0	0	945,000
	<b>ZINSER ST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>945,000</b>

<b>CAPITAL IMPROVEMENTS - STREET</b>	<b>1,935,750</b>	<b>287,784</b>	<b>297,900</b>	<b>540,000</b>	<b>2,441,250</b>	<b>1,901,250</b>
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**VILLAGE OF WESTON  
CAPITAL IMPROVEMENTS - EQUIPMENT FUND  
2024 BUDGET**

ACCOUNT #	ACCOUNT DESCRIPTION	2023		2023 ESTIMATE	2024 PROPOSED BUDGET	2024 BUDGET CHANGE
		12/31/2022 ACTUAL	Y-T-D 9/30/2023			
<b>REVENUES</b>						
<b><u>PROPERTY TAXES</u></b>						
44-00-41110-000-000	Property Taxes	93,326	93,326	93,326	93,326	93,326
	<b>TAXES</b>	<b>93,326</b>	<b>93,326</b>	<b>93,326</b>	<b>93,326</b>	<b>93,326</b>
<b><u>INTERGOVERNMENTAL REVENUE</u></b>						
44-00-43411-000-000	Expenditure restraint	54,000	0	54,000	54,000	50,000
	<b>INTERGOVERNMENTAL REVENUE</b>	<b>54,000</b>	<b>0</b>	<b>54,000</b>	<b>54,000</b>	<b>50,000</b>
<b><u>PUBLIC CHARGES FOR SERVICES</u></b>						
44-00-46311-000-000	Equipment Rental	117,413	0	115,000	100,000	100,000
	<b>PUBLIC CHARGES FOR SERVICES</b>	<b>117,413</b>	<b>0</b>	<b>115,000</b>	<b>100,000</b>	<b>100,000</b>
<b><u>INTERGOV CHARGES FOR SERVICES</u></b>						
44-00-47331-000-000	DPW Winter maintenance	47,000	0	0	0	0
	<b>PUBLIC CHARGES FOR SERVICES</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SALE OF PROPERTY</u></b>						
44-00-48303-000-000	Equipment Sale - Highway	20,931	0	0	0	0
44-00-48309-000-000	Equipment Sale - All Other	48	5,652	5,600	0	0
	<b>SALE OF PROPERTY</b>	<b>20,979</b>	<b>5,652</b>	<b>5,600</b>	<b>0</b>	<b>0</b>
<b><u>OTHER FINANCING SOURCES</u></b>						
44-00-49110-000-000	Proceeds from debt	0	0	0	0	0
44-00-49110-010-000	Premium on debt	0	0	0	0	0
44-00-49229-000-000	Transfer from Room Tax Fund	116,789	0	116,000	80,000	85,000
	<b>OTHER FINANCING SOURCES</b>	<b>116,789</b>	<b>0</b>	<b>116,000</b>	<b>80,000</b>	<b>85,000</b>
<b>TOTAL REVENUES</b>		<b>402,507</b>	<b>98,978</b>	<b>383,926</b>	<b>327,326</b>	<b>328,326 1,000</b>
<b><u>OTHER GENERAL GOVT OUTLAY</u></b>						
44-07-57190-834-000	Signage	17,450	2,160	0	0	0
	<b>GENERAL GOVERNMENT</b>	<b>17,450</b>	<b>2,160</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>LAW ENFORCEMENT OUTLAY</u></b>						
44-07-57210-802-000	Capital Equipment	93,832	96,462	94,000	96,462	97,000
	<b>LAW ENFORCEMENT</b>	<b>93,832</b>	<b>96,462</b>	<b>94,000</b>	<b>96,462</b>	<b>97,000</b>
<b><u>SAFER OUTLAY</u></b>						
44-07-57230-582-000	SAFER EQUIPMENT - EMS	506,299	572,896	572,896	521,573	40,000
	<b>SAFER</b>	<b>506,299</b>	<b>572,896</b>	<b>572,896</b>	<b>521,573</b>	<b>40,000</b>
<b><u>HIGHWAY EQUIPMENT OUTLAY</u></b>						
44-07-57324-533-000	Leases	34,090	34,090	34,090	34,090	34,090
44-07-57324-814-000	Capital Equipment	261,348	59,638	262,000	161,000	
	Tri-Axle #99					175,000
	plow Truck #10 Chassis					150,000
44-07-57324-815-000	Shop Equipment	21,808	49,198	6,500	0	0
	<b>HIGHWAY EQUIPMENT</b>	<b>317,246</b>	<b>142,926</b>	<b>302,590</b>	<b>195,090</b>	<b>359,090</b>
<b><u>PARKS EQUIPMENT OUTLAY</u></b>						
44-07-57620-290-000	Outside Contracted Services	0	0	0	0	0
44-07-57620-811-000	Capital Equipment	32,496	0	32,496	0	
	WAC equipment/structure					50,000
	Robinwood					80,000
	hocky boards					75,000
	<b>PARKS EQUIPMENT</b>	<b>32,496</b>	<b>0</b>	<b>32,496</b>	<b>0</b>	<b>205,000</b>
<b><u>TRANSFER TO OTHER FUNDS</u></b>						
44-09-59230-900-000	Transfer to Debt Service	0	0	0	0	0
44-09-59242-900-000	Transfer to Street	400,112	0	0	0	0
	<b>TRANSFER TO OTHER FUNDS</b>	<b>400,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL IMPROVEMENTS - EQUIPMENT</b>		<b>1,349,985</b>	<b>812,284</b>	<b>1,001,982</b>	<b>813,125</b>	<b>701,090 (112,035)</b>

ESTIMATED

# REQUEST FOR CONSIDERATION

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<b>Public Mtg/Date:</b>	<b>Board of Trustees – 10/11/2022</b>
<b>Description:</b>	<b>Resolution 2023-017 – Relocation Order for Weston Avenue – CR-X to Von Kanel St Transportation Project Plat</b>
<b>From:</b>	<b>Michael Wodalski, Director of Public Works</b>
<b>Question:</b>	<b>Should the Board of Trustees Approve Resolution 2023-017 to acquire additional road Right of Way for the Weston Avenue Project from CR-X to Von Kanel St?</b>

---

## Background

Design for the Weston Avenue Corridor began in summer of 2021 after AECOM was retained as the design engineer. Survey and design work has been progressing for the past 2 years. The entire project spans from County Road X on the west end to County Road J on the east end for a total distance of approximately 3.7 miles.

The East phase (Ryan St to CR-J) is under construction right now and the West phase (CR-X to Ryan St) is projected to be completed in 2024.

This Right-of-Way Plat is for additional lands needed from CR-X to Von Kanel St. In general, there is about a 10-ft strip of land needed for temporary use for project grading and then some small areas for permanent acquisition where existing right of way jutted in and out and the design is to have those property transitions smoother. There is a need for more right of way at the Von Kanel corner for a pond for storm water treatment as well.

This portion of the project is done with design so we know the needs here and in about a month or so we should have the rest of the project from Von Kanel to Ryan St done as well. Approving this in two phases though allows us to get started on this portion of the project sooner. There is already water and sewer in through this stretch of roadway too so when negotiating with property owners this portion does not have the element of utility service.

By approving the Transportation Project Plat as enabled and prescribed in State Statutes and the Village can initiate the Eminent Domain process. By adopting the resolution, MSA can begin the acquisition process with property owners.

A Public Information Meeting is being scheduled for October 25, 2023. We'll be able to discuss right of way with the residents at that meeting.

---

**Attached Docs:**        **- Resolution 2023-017**

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# REQUEST FOR CONSIDERATION

**Committee Action:** Real Estate Services Contract was previously approved with the East Phase.

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**Fiscal Impact:** Adopting the resolution authorizes the real estate acquisition process to begin.

---

**Recommendation:** Staff recommends approving Resolution 2023-017 to begin the real estate acquisition process for the West Phase.

---

## Recommended Language for Official Action

**I move to Approve Resolution 2023-017 to initiate the real estate acquisition process for the Weston Avenue – CR-X to Von Kanel Roadway Project.**

**Or, Something else**

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Additional action:

# REQUEST FOR CONSIDERATION

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<b>Public Mtg/Date:</b>	<b>Board of Trustees – 10/11/2022</b>
<b>Description:</b>	<b>Resolution 2023-017 – Relocation Order for Weston Avenue – CR-X to Von Kanel St Transportation Project Plat</b>
<b>From:</b>	<b>Michael Wodalski, Director of Public Works</b>
<b>Question:</b>	<b>Should the Board of Trustees Approve Resolution 2023-017 to acquire additional road Right of Way for the Weston Avenue Project from CR-X to Von Kanel St?</b>

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---

# REQUEST FOR CONSIDERATION

**Committee Action:** Real Estate Services Contract was previously approved with the East Phase.

---

**Fiscal Impact:** Adopting the resolution authorizes the real estate acquisition process to begin.

---

**Recommendation:** Staff recommends approving Resolution 2023-017 to begin the real estate acquisition process for the West Phase.

---

## Recommended Language for Official Action

**I move to Approve Resolution 2023-017 to initiate the real estate acquisition process for the Weston Avenue – CR-X to Von Kanel Roadway Project.**

**Or, Something else**

---

Additional action:

**VILLAGE OF WESTON, WISCONSIN  
RESOLUTION NO. 2023-017**

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**RELOCATION ORDER AND DETERMINATION OF NECESSITY  
FOR WESTON AVENUE ROAD PROJECT (CR-X TO Von Kanel)**

**THIS RESOLUTION,** shall constitute a Relocation Order pursuant to Wis. Stat. §§32.05(1) and 61.34 for the public improvement project described herein, and shall also constitute a determination of necessity for the project pursuant to Wis. Stat. §32.07(2).

**WHEREAS,** The Village of Weston hereby declares that it is necessary and a public purpose to lay out, relocate, and improve Weston Avenue under Project ID 2023-001 as shown on and described in the Transportation Project Plat attached hereto and incorporated herein as Attachment A (the “Weston Avenue – CR-X to Von Kanel Project”);

**WHEREAS,** Pursuant to Wis. Stat. § 32.05(1)(a), Attachment A shows the old and new locations of Weston Avenue and the lands and interests required for the Weston Avenue Project;

**WHEREAS,** It is necessary and for a public purpose for the Village of Weston to acquire fee title and easements to the property shown on and described in Attachment A for the Weston Avenue – CR-X to Von Kanel Project.

**NOW THEREFORE, BE IT RESOLVED** by the Weston Village Board as follows:

1. Pursuant to authority granted under the Wisconsin Statutes, including Wis. Stat. §§ 61.34 and 32.05 the Village Board approves and adopts this Relocation Order and Determination of Necessity, including Attachment A.
2. The Weston Avenue – Ryan St to CR-J Project shall be laid out and established to the lines and widths as referenced from the centerline shown on Attachment A.
3. The Village Public Works Director, and such others as designated by the Village Public Works Director are authorized and directed to pursue acquisition of the property interests shown on and described in Attachment A by condemnation in accordance with Chapter 32 of the Wisconsin Statutes, if necessary, and to take all action that is necessary or required under state or federal law to acquire the property interests.
4. The Village Clerk is directed to file a copy of this Relocation Order within 20 days with the Marathon County Clerk pursuant to Chapter 32 of the Wisconsin Statutes.

5. This Relocation Order and Determination Necessity supersede and amend any previous orders, if any, issued by the Village of Weston for the Weston Avenue – CR-X to Von Kanel Project.
  
6. The representations and recitations set forth in the recitals are material to this Resolution and are hereby incorporated into and made a part of this Resolution as though they were fully set forth in this paragraph.

**PASSED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF WESTON**, at a meeting thereof, this 11th day of the month of October, 2023.

**VILLAGE OF WESTON**, a Municipal Corporation of the State of Wisconsin.

By: \_\_\_\_\_  
MARK MALONEY, President

ATTEST:

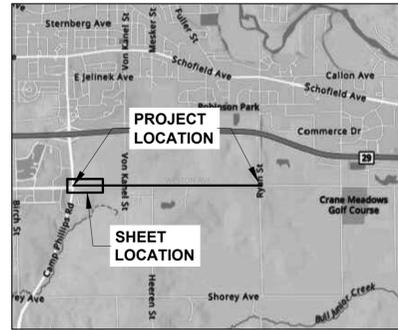
By: \_\_\_\_\_  
PAMELA BREHM, Clerk

# SCHEDULE OF LANDS & INTERESTS REQUIRED

OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO THE VILLAGE OF WESTON.

ALL AREAS SHOWN IN ACRES UNLESS OTHERWISE NOTED

PARCEL NUMBER	OWNER(S)	INTEREST REQUIRED	ACRES OR SF REQUIRED			TLE ACRES OR SF	PLE ACRES OR SF
			NEW	EXISTING	TOTAL		
1	PUTNAM CAPITAL MANAGEMENT LLC	FEE/TLE/PLE	0.088 AC	----	0.088 AC	0.547 AC	601 SF
2	BLENKER DEVELOPMENTS LLC	TLE	----	----	----	0.139 AC	
3	JODENE E. & STEPHEN P. MEINEL	FEE/TLE	306 SF	----	306 SF	0.062 AC	
4	JODENE E. & STEPHEN P. MEINEL	FEE/TLE	0.052 AC	----	0.052 AC	0.058 AC	
5	WAUSAU CHILD CARE FOUNDATION INC.	FEE/TLE	0.032 AC	----	0.032 AC	0.057 AC	



# TRANSPORTATION PROJECT PLAT NO: 192-2023-001 - 4.01

OF PART OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 21, PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 10620 AND PART OF LOTS 1, 2 AND 3 OF STONE RIDGE BUSINESS CENTER BEING PART OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4, ALL LOCATED IN TOWNSHIP 28 NORTH, RANGE 8 EAST, VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN.

RELOCATION ORDER: WESTON AVENUE CAMP PHILLIPS TO RYAN STREET MARATHON COUNTY, WISCONSIN

TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE, THE VILLAGE OF WESTON DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

TO EFFECT THIS CHANGE, PURSUANT TO AUTHORITY GRANTED UNDER SECTION 61.34(3), (3M) AND 61.36, WISCONSIN STATUTES, THE VILLAGE OF WESTON HEREBY ORDERS THAT:  
1. THAT PORTION OF WESTON AVENUE AS SHOWN ON THIS PLAT IS LAID OUT AND ESTABLISHED TO THE LINES AND WIDTHS AS SO SHOWN FOR THE ABOVE PROJECT.  
2. THE LANDS OR INTERESTS OR RIGHTS IN LANDS AS SHOWN ON THIS PLAT ARE REQUIRED BY THE VILLAGE OF WESTON FOR THE ABOVE PROJECT AND SHALL BE ACQUIRED IN THE NAME OF THE VILLAGE OF WESTON, PURSUANT TO THE PROVISIONS OF SECTION 61.34 (3), (3M) OR 61.36, WISCONSIN STATUTES.

ACCEPTED FOR RECORDING AND FILING IN THE OFFICE OF THE REGISTER OF DEEDS IN \_\_\_\_\_ COUNTY, WISCONSIN AT \_\_\_\_\_ M ON \_\_\_\_\_ AND AS DOCUMENT # \_\_\_\_\_ AND FILED IN \_\_\_\_\_  
SIGNATURE OF REGISTER OF DEEDS \_\_\_\_\_

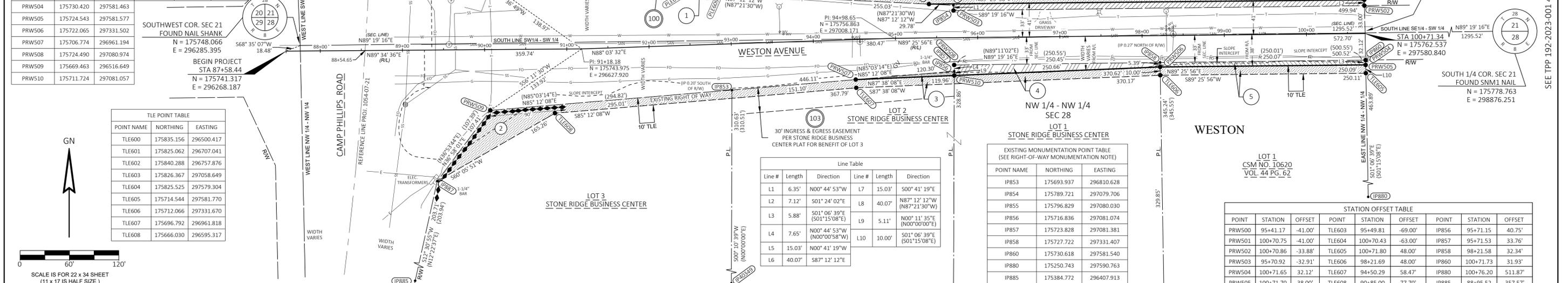
RESERVED FOR REGISTER OF DEEDS PROJECT NUMBER \_\_\_\_\_ AMENDMENT NO. \_\_\_\_\_

# SCHEDULE OF UTILITY & INTERESTS REQUIRED

UTILITY NUMBER	OWNER(S)	DOCUMENT NO. VOLUME / PAGE	INTEREST REQUIRED
100	FRONTIER COMMUNICATIONS	PRESCRIPTIVE RIGHTS	TEMP. RELEASE OF RIGHTS
101	ANR PIPELINE COMPANY	DOC. 600797	TEMP. RELEASE OF RIGHTS & RELEASE OF RIGHTS
102	AMERICAN TRANSMISSION COMPANY LLC	DOC. 1222944	TEMP. RELEASE OF RIGHTS & RELEASE OF RIGHTS
103	BLENKER DEVELOPMENTS LLC	DOC. 12-67551	TEMP. RELEASE OF RIGHTS & RELEASE OF RIGHTS

BASIS OF EXISTING RIGHT OF WAY			
ROAD NAME	SURVEYS / OTHER	VOLUME / PAGE	YEAR
WESTON AVE.	R/W PROJECT 1054-07-21 STONE RIDGE BUSINESS CENTER SUBDIVISION PLAT CSM #10620	VOL. 433 PG. 272 (SW-SW OF SEC. 21, SOUTH 2 RODS) VOL. 433 PG. 81 (NW-NW OF SEC. 28, NORTH 2 RODS)	1/16/1958 (V/P) 1/6/1958 (V/P)
CAMP PHILLIPS RD.	R/W PROJECT 1054-07-21 STONE RIDGE BUSINESS CENTER SUBDIVISION PLAT		

PROPOSED RIGHT OF WAY POINT TABLE			PLE POINT TABLE		
POINT NAME	NORTHING	EASTING	POINT NAME	NORTHING	EASTING
PRW500	175798.283	297050.285	PLE609	175810.726	296795.554
PRW501	175803.529	297579.842	PLE610	175825.753	296795.373
PRW502	175796.407	297580.016	PLE611	175827.708	296755.347
PRW503	175790.484	297080.113	PLE612	175812.682	296755.527
PRW504	175730.420	297581.463			
PRW505	175724.543	297581.577			
PRW506	175722.065	297331.502			
PRW507	175706.774	296961.194			
PRW508	175724.490	297080.974			
PRW509	175669.463	296516.649			
PRW510	175711.724	297081.057			



TLE POINT TABLE		
POINT NAME	NORTHING	EASTING
TLE600	175835.156	296500.417
TLE601	175825.062	296707.041
TLE602	175840.288	296757.876
TLE603	175826.367	297058.649
TLE604	175825.525	297579.304
TLE605	175714.544	297581.770
TLE606	175712.066	297331.670
TLE607	175696.792	296961.818
TLE608	175666.030	296595.317

Line #	Length	Direction	Line #	Length	Direction
L1	6.35'	N00°44'53"W	L7	15.03'	S00°41'19"E
L2	7.12'	S01°24'02"E	L8	40.07'	N87°12'12"W (N87°21'30"W)
L3	5.88'	S01°06'39"E (S01°15'08"E)	L9	5.11'	N00°11'35"E (N00°00'00"E)
L4	7.65'	N00°44'53"W (N00°00'58"W)	L10	10.00'	S01°06'39"E (S01°15'08"E)
L5	15.03'	N00°41'19"W			
L6	40.07'	S87°12'12"E			

EXISTING MONUMENTATION POINT TABLE (SEE RIGHT-OF-WAY MONUMENTATION NOTE)		
POINT NAME	NORTHING	EASTING
IP853	175693.937	296810.628
IP854	175789.721	297079.706
IP855	175796.829	297080.030
IP856	175716.836	297081.074
IP857	175723.828	297081.381
IP858	175727.722	297331.407
IP860	175730.618	297581.540
IP880	175250.743	297590.763
IP885	175384.772	296407.913
IP886	175824.450	296514.624
IP887	175583.644	296452.057
IP3042	175382.265	297337.220
IP40349	175383.507	296809.667
IP40374	175382.870	297079.949

STATION OFFSET TABLE								
POINT	STATION	OFFSET	POINT	STATION	OFFSET	POINT	STATION	OFFSET
PRW500	95+41.17	-41.00'	TLE603	95+49.81	-69.00'	IP856	95+71.15	40.75'
PRW501	100+70.75	-41.00'	TLE604	100+70.43	-63.00'	IP857	95+71.53	33.76'
PRW502	100+70.86	-33.88'	TLE605	100+71.80	48.00'	IP858	98+21.58	32.34'
PRW503	95+70.92	-32.91'	TLE606	98+21.69	48.00'	IP860	100+71.73	31.93'
PRW504	100+71.65	32.12'	TLE607	94+50.29	58.47'	IP880	100+76.20	511.87'
PRW505	100+71.70	38.00'	TLE608	90+85.00	77.70'	IP885	88+95.52	357.57'
PRW507	94+50.00	48.47'	PLE609	92+87.98	-61.03'	IP886	90+05.48	-81.31'
PRW508	95+71.13	33.09'	PLE610	92+88.30	-76.06'	IP887	89+41.14	159.03'
PRW509	90+06.36	73.69'	PLE611	92+48.37	-79.37'	IP3042	98+23.97	377.84'
PRW510	95+71.08	45.86'	PLE612	92+48.04	-64.34'	IP40349	92+87.61	366.42'
TLE600	89+91.35	-92.12'	IP853	92+99.09	56.20'	IP40374	95+66.72	374.69'
TLE601	92+00.00	-78.36'	IP854	95+70.50	-32.15'			
TLE602	92+51.32	-91.86'	IP855	95+70.90	-39.25'			

**NOTES:**  
POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COUNTY COORDINATES, MARATHON COUNTY, NAD83 (2011), IN U.S. SURVEY FEET. VALUES SHOWN ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.

ALL NEW RIGHT-OF-WAY MONUMENTS WILL BE TYPE 2 (TYPICALLY 1-1/4" O.D. X 24" IRON PIPE), UNLESS OTHERWISE NOTED, AND WILL BE PLACED PRIOR TO THE COMPLETION OF THE PROJECT. PREVIOUSLY SURVEYED AND MONUMENTED PROPERTY LINES ALONG THE EXISTING RIGHT-OF-WAY WILL BE MONUMENTED ALONG THE PROPERTY LINE WHERE IT MEETS THE NEW RIGHT-OF-WAY.

ALL RIGHT-OF-WAY LINES DEPICTED IN THE NON-ACQUISITION AREAS ARE INTENDED TO RE-ESTABLISH EXISTING RIGHT-OF-WAY LINES AS DETERMINED FROM PREVIOUS PROJECTS, OTHER RECORDED DOCUMENTS, OR FROM CENTERLINE OF EXISTING PAVEMENTS.

RIGHT-OF-WAY BOUNDARIES ARE DEFINED WITH COURSES OF THE PERIMETER OF THE HIGHWAY LANDS REFERENCED TO THE U.S. PUBLIC LAND SURVEY SYSTEM OR OTHER "SURVEYS" OF PUBLIC RECORD. DIMENSIONING FOR THE NEW RIGHT-OF-WAY IS MEASURED ALONG AND PERPENDICULAR TO THE NEW REFERENCE LINES.

A TEMPORARY LIMITED EASEMENT (TLE) IS A RIGHT FOR CONSTRUCTION PURPOSES, AS DEFINED HEREIN, INCLUDING THE RIGHT TO OPERATE NECESSARY EQUIPMENT THEREON, THE RIGHT OF INGRESS AND EGRESS, AS LONG AS REQUIRED FOR SUCH PUBLIC PURPOSE, INCLUDING THE RIGHT TO PRESERVE, PROTECT, REMOVE, OR PLANT THEREON ANY VEGETATION THAT THE HIGHWAY AUTHORITIES MAY DEEM DESIRABLE. ALL (TLEs) ON THIS PLAT EXPIRE AT THE COMPLETION OF THE CONSTRUCTION PROJECT FOR WHICH THIS INSTRUMENT IS GIVEN.

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FOR THE CURRENT ACCESS/DRIVEWAY INFORMATION, CONTACT THE PLANNING UNIT OF THE VILLAGE OF WESTON.

## CONVENTIONAL ABBREVIATIONS

ACCESS RIGHTS	AR	RIGHT	RT
ACRES	AC	RIGHT OF WAY	R/W
AHEAD	AH	SECTION	SEC
ALUMINUM	ALUM	SEPTIC VENT	SEPV
AND OTHERS	ET AL	SQUARE FEET	SF
BACK	BK	STATION	STA
CENTERLINE	C/L	TELEPHONE PEDESTAL	TP
CERTIFIED SURVEY MAP	CSM	TEMPORARY LIMITED EASEMENT	TLE
CONCRETE	CONC	TRANSPORTATION PROJECT PLAT	TPP
COUNTY	CO	VOLUME	V
COUNTY TRUNK HIGHWAY	CTH	WATER VALVE	WV
DISTANCE	DIST		
CORNER	COR		
DOCUMENT NUMBER	DOC		
EASEMENT	EASE		
EXISTING	EX		
GAS VALVE	GV		
GRID NORTH	GN		
LEFT	LT		
MONUMENT	MON		
NUMBER	NO		
OUTLOT	OL		
PAGE	P		
POINT OF TANGENCY	PT		
POINT OF BEGINNING	POB		
POINT OF CURVATURE	PC		
POINT OF COMPOUND CURVE	PCC		
POINT OF INTERSECTION	PI		
PROPERTY LINE	PL		
RECORDED AS	(100')		
REFERENCE LINE	R/L		
REMAINING	REM		
RESTRICTIVE DEVELOPMENT EASE.	RDE		

## CONVENTIONAL UTILITY SYMBOLS

WATER	—W—
GAS	—G—
TELEPHONE	—T—
OVERHEAD TRANSMISSION LINES	—OH—
ELECTRIC	—E—
CABLE TELEVISION	—TV—
FIBER OPTIC	—FO—
SANITARY SEWER	—SAN—
STORM SEWER	—SS—
ELECTRIC TOWER	—ET—
SANITARY SEWER MANHOLE	—SM—
STORM SEWER CATCH BASIN	—SCB—
FIRE HYDRANT	—FH—

## CURVE DATA ABBREVIATIONS

LONG CHORD	LCH
LONG CHORD BEARING	LCB
RADIUS	R
DEGREE OF CURVE	D
CENTRAL ANGLE	Δ/DELTA
LENGTH OF CURVE	L
TANGENT	T
DIRECTION AHEAD	DA
DIRECTION BACK	DB

## CONVENTIONAL SYMBOLS

SECTION LINE	---	SECTION CORNER SYMBOL	⊙	R/W MONUMENT (TO BE SET)	● (IPRXXXX)
QUARTER LINE	---	SECTION CORNER MONUMENT	⊙	NON-MONUMENTED R/W POINT	○
SIXTEENTH LINE	---	SIXTEENTH CORNER MONUMENT	⊙	FOUND IRON PIN (1-1/4-INCH O.D. UNLESS NOTED)	● (IPXXX)
NEW REFERENCE LINE	---	SIGN	⊕	COMPENSABLE	⊕
NEW R/W LINE	---	OFF-PREMISE SIGN	⊕	NON-COMPENSABLE	⊕
EXISTING R/W OR HE LINE	---	UTILITY POLE	⊕	PARCEL NUMBER	25
PROPERTY LINE	---	GUY ANCHOR	⊕	UTILITY NUMBER	40
LOT, TIE & OTHER MINOR LINES	---	COMMUNICATIONS VAULT	⊕	PARALLEL OFFSETS	---
SLOPE INTERCEPT	---	PEDESTAL (LABEL TYPE) (TV, TEL, ELEC, ETC.)	⊕		
CORPORATE LIMITS	---	ACCESS RESTRICTED BY ACQUISITION	---		
UNDERGROUND FACILITY (COMMUNICATIONS, ELECTRIC, ETC.)	---	ACCESS RESTRICTED BY PREVIOUS PROJECT OR CONTROL	---		
NEW R/W (FEE OR HE) (HATCHING VARIES BY OWNER)	---				
TEMPORARY LIMITED EASEMENT AREA	---				
EASEMENT AREA (PERMANENT LIMITED OR RESTRICTED DEVELOPMENT)	---				
BUILDING	---				

**RIVERSIDE LAND SURVEYING LLC**  
5310 WILLOW STREET, WESTON, WI 54786 PH 715-241-7500 - FAX 715-355-6894  
www.riversidelandsurveying.com

I, NATHAN J. WINCENTSEN, PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT IN FULL COMPLIANCE WITH THE PROVISIONS OF SECTION 84.095 OF THE WISCONSIN STATUTES AND UNDER THE DIRECTION OF VILLAGE OF WESTON I HAVE SURVEYED AND MAPPED THIS TRANSPORTATION PROJECT PLAT AND SUCH PLAT CORRECTLY REPRESENTS ALL EXTERIOR BOUNDARIES OF THE SURVEYED LAND.

SIGNATURE: \_\_\_\_\_ DATE: 09/01/23  
PRINT NAME: NATHAN J. WINCENTSEN  
REGISTRATION NUMBER: S-2539

THIS PLAT AND RELOCATION ORDER ARE APPROVED FOR THE VILLAGE OF WESTON PER RESOLUTION NO. XXXXXX  
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
PRINT NAME: KEITH DONNER

# SCHEDULE OF LANDS & INTERESTS REQUIRED

OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO THE VILLAGE OF WESTON.

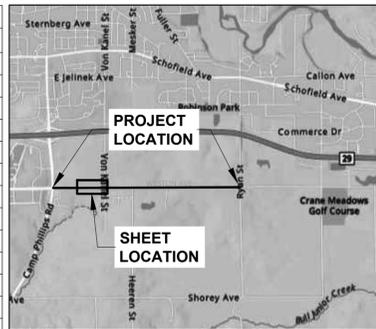
ALL AREAS SHOWN IN ACRES UNLESS OTHERWISE NOTED

PARCEL NUMBER	OWNER(S)	INTEREST REQUIRED	ACRES OR SF REQUIRED			TLE ACRES OR SF	PLE ACRES OR SF
			NEW	EXISTING	TOTAL		
6	RTF INVESTMENTS LLC	FEE/TLE/PLE	0.328 AC	----	0.328 AC	0.742 AC	0.047 AC
7	NELDA J. GIBBS ET. AL.	FEE/TLE/PLE	0.437 AC	----	0.437 AC	0.317 AC	0.044 AC

# SCHEDULE OF UTILITY & INTERESTS REQUIRED

UTILITY NUMBER	OWNER(S)	DOCUMENT NO. VOLUME / PAGE	INTEREST REQUIRED
100	FRONTIER COMMUNICATIONS	PRESCRIPTIVE RIGHTS DOC. 606999	TEMP. RELEASE OF RIGHTS & RELEASE OF RIGHTS
101	ANR PIPELINE COMPANY	DOC. 600798	TEMP. RELEASE OF RIGHTS & RELEASE OF RIGHTS

Line Table			Line Table		
Line #	Length	Direction	Line #	Length	Direction
L1	7.12'	N01° 24' 02"W	L16	17.40'	N00° 34' 04"W
L2	22.00'	N01° 24' 02"W	L18	17.40'	S00° 34' 04"E
L3	17.21'	S00° 20' 44"E	L19	29.25'	S89° 25' 56"W
L4	25.35'	S35° 11' 18"W	L20	27.90'	S89° 01' 12"W
L5	33.42'	S35° 11' 18"W	L21	16.15'	S89° 47' 32"W
L6	27.12'	N00° 35' 32"W	L22	10.00'	N00° 12' 28"W
L7	29.73'	N89° 24' 28"E	L23	15.21'	S89° 56' 20"E
L8	19.99'	N02° 11' 39"W	L24	13.00'	S00° 34' 04"E
L9	20.00'	N87° 48' 21"E	L25	20.00'	S89° 25' 56"W
L10	19.99'	S02° 11' 39"E	L26	13.00'	N00° 34' 04"W
L11	40.00'	S89° 25' 56"W	L27	20.00'	N89° 25' 56"E
L12	19.00'	N00° 34' 04"W	L28	10.00'	N01° 06' 39"W
L13	40.00'	N89° 25' 56"E	L29	5.88'	N01° 06' 39"W
L14	19.00'	S00° 34' 04"E			
L15	20.00'	S89° 25' 56"W			



VILLAGE OF WESTON T28N, R8E (NOT TO SCALE)

ANR PIPELINE COMPANY (FORMERLY KNOWN AS MICHIGAN WISCONSIN PIPE LINE COMPANY) BLANKET EASEMENT OVER THE SE 1/4 - SW 1/4 PER DOC. 600798 (CURRENT PIPELINE EXISTS ALONG NORTH SIDE OF SE 1/4 - SW 1/4)

# TRANSPORTATION PROJECT PLAT NO: 192-2023-001 - 4.02

OF PART OF THE SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 21 AND PART OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 28, ALL LOCATED IN TOWNSHIP 28 NORTH, RANGE 8 EAST, VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN.

RELOCATION ORDER: WESTON AVENUE CAMP PHILLIPS TO RYAN STREET MARATHON COUNTY, WISCONSIN

TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE, THE VILLAGE OF WESTON DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

TO EFFECT THIS CHANGE, PURSUANT TO AUTHORITY GRANTED UNDER SECTION 61.34(3), (3M) AND 61.36, WISCONSIN STATUTES, THE VILLAGE OF WESTON HEREBY ORDERS THAT: 1. THAT PORTION OF WESTON AVENUE AS SHOWN ON THIS PLAT IS LAID OUT AND ESTABLISHED TO THE LINES AND WIDTHS AS SO SHOWN FOR THE ABOVE PROJECT. 2. THE LANDS OR INTERESTS OR RIGHTS IN LANDS AS SHOWN ON THIS PLAT ARE REQUIRED BY THE VILLAGE OF WESTON FOR THE ABOVE PROJECT AND SHALL BE ACQUIRED IN THE NAME OF THE VILLAGE OF WESTON, PURSUANT TO THE PROVISIONS OF SECTION 61.34 (3), (3M) OR 61.36, WISCONSIN STATUTES.

### BASIS OF EXISTING RIGHT OF WAY

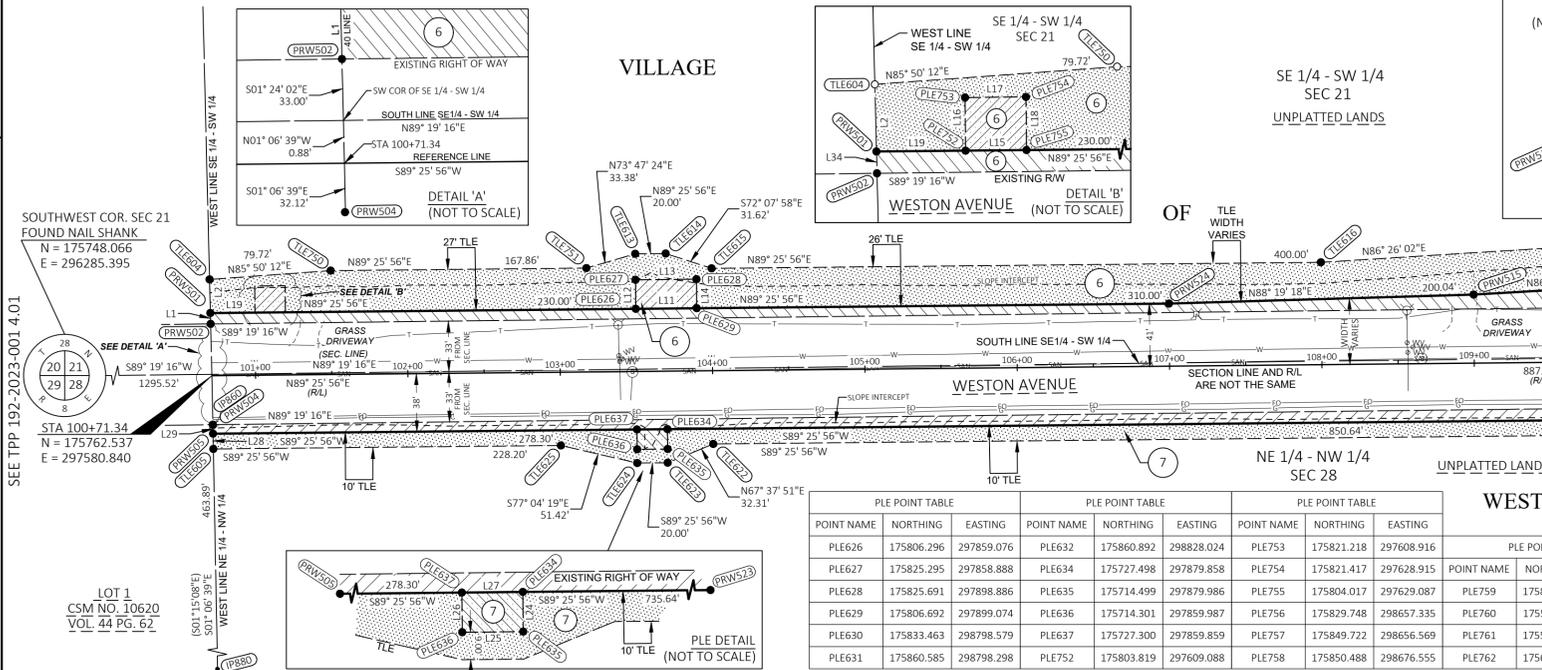
ROAD NAME	SURVEYS / OTHER	VOLUME / PAGE	YEAR
WESTON AVE.	NORTH OF WESTON AVE.: GAS TAX RECORDS & WIS. STAT. SEC. 82.31 (2)(A) SOUTH OF WESTON AVE.: GAS TAX RECORDS & WIS. STAT. SEC. 82.31 (2)(A) 24.75' FOR WEST R/W FROM EXISTING CENTERLINE, MAPLE LEAF ADDITION MONUMENTS EAST R/W 30' FROM EXISTING CENTERLINE	VOL. 433 PG. 271 (SE-SW OF SEC. 21, SOUTH 2 RODS) VOL. 433 PG. 273 (NE-NW OF SEC. 28, NORTH 2 RODS)	1/16/1958 (V/P) 1/16/1958 (V/P)
VON KANEL ST.		VOL. 433 PG. 200 (HIGHWAY ORDER, 1-1/2 RODS EITHER SIDE OF SECTION LINE)	12/4/57(V/P) 10/09/61 (PLAT)

ACCEPTED FOR RECORDING AND FILING IN THE OFFICE OF THE REGISTER OF DEEDS IN \_\_\_\_\_ COUNTY, WISCONSIN AT \_\_\_\_\_ M ON \_\_\_\_\_ AS DOCUMENT # \_\_\_\_\_ AND FILED IN \_\_\_\_\_ SIGNATURE OF REGISTER OF DEEDS \_\_\_\_\_

RESERVED FOR REGISTER OF DEEDS PROJECT NUMBER \_\_\_\_\_ AMENDMENT NO. \_\_\_\_\_

POINT NAME	NORTHING	EASTING
PRW501	175803.529	297579.842
PRW502	175796.407	297580.016
PRW504	175730.420	297581.463
PRW505	175724.543	297581.577
PRW515	175815.622	298409.011
PRW516	175828.916	298637.630
PRW517	175833.578	298808.765
PRW518	175881.607	298842.630
PRW519	175811.372	298843.054
PRW520	175745.442	298849.346
PRW521	175651.779	298850.521
PRW522	175651.904	298732.671
PRW523	175795.926	298730.461
PRW524	175809.764	298209.059

POINT NAME	NORTHING	EASTING
TL618	175898.812	298842.526
TL619	175641.795	298835.350
TL620	175641.915	298722.930
TL621	175725.829	298720.723
TL622	175717.796	297909.955
TL623	175705.499	297880.076
TL624	175705.301	297860.077
TL625	175716.805	297809.960
TL626	175831.313	297658.818
TL627	175832.976	297826.667



POINT NAME	NORTHING	EASTING	POINT NAME	NORTHING	EASTING	POINT NAME	NORTHING	EASTING
PLE626	175806.296	297859.076	PLE632	175860.892	298828.024	PLE753	175821.218	297608.916
PLE627	175825.295	297858.888	PLE634	175727.498	297879.858	PLE754	175821.417	297628.915
PLE628	175825.691	297898.886	PLE635	175714.499	297879.986	PLE755	175804.017	297629.087
PLE629	175806.692	297899.074	PLE636	175714.301	297859.987	PLE756	175829.748	298657.335
PLE630	175833.463	298798.579	PLE637	175727.300	297859.859	PLE757	175849.722	298656.569
PLE631	175860.585	298798.298	PLE638	175803.819	297609.088	PLE758	175850.884	298676.555
			PLE639	175803.819	297609.088	PLE759	175851.794	298835.314

NOTES: POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COUNTY COORDINATES, MARATHON COUNTY, NAD83 (2011), IN U.S. SURVEY FEET. VALUES SHOWN ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.

ALL NEW RIGHT-OF-WAY MONUMENTS WILL BE TYPE 2 (TYPICALLY 1-1/4" O.D. X 24" IRON PIPE), UNLESS OTHERWISE NOTED, AND WILL BE PLACED PRIOR TO THE COMPLETION OF THE PROJECT. PREVIOUSLY SURVEYED AND MONUMENTED PROPERTY LINES ALONG THE EXISTING RIGHT-OF-WAY WILL BE MONUMENTED ALONG THE PROPERTY LINE WHERE IT MEETS THE NEW RIGHT-OF-WAY LINE.

ALL RIGHT-OF-WAY LINES DEPICTED IN THE NON-ACQUISITION AREAS ARE INTENDED TO RE-ESTABLISH EXISTING RIGHT-OF-WAY LINES AS DETERMINED FROM PREVIOUS PROJECTS, OTHER RECORDED DOCUMENTS, OR FROM CENTERLINE OF EXISTING PAVEMENTS.

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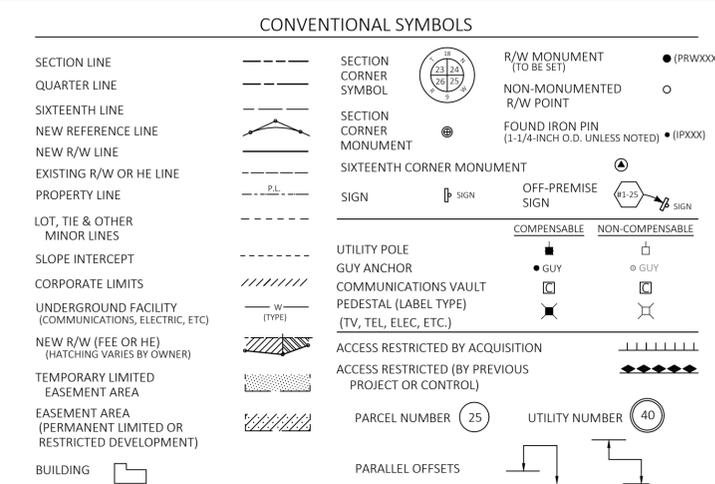
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SIGNATURE: \_\_\_\_\_ DATE: 09/01/23  
 PRINT NAME: NATHAN J. WINCENTSEN  
 REGISTRATION NUMBER: S-2539

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 SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 PRINT NAME: KEITH DONNER