



**OFFICIAL MEETING PACKET OF THE  
PARKS AND RECREATION COMMITTEE**

**CHAIRPERSON/TRUSTEE LUIS LOPES SERRAO PRESIDING  
DIRECTOR OF PARKS AND RECREATION SHAWN OSTERBRINK; STAFF  
ADVISOR**

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A meeting of the Parks and Recreation Committee, composed of five (5) appointed members, will convene at ***Weston Municipal Center, which is located at 4747 Camp Phillips Road, Weston, November 24, 2025, at 4:00 p.m.***



**Village of Weston, Wisconsin  
ATTENTION – NOTICE OF PUBLIC MEETING**

Meeting: **PARK AND RECREATION COMMITTEE**

Members: **Clark, Esker, Kern (VC), Lopes Serrao (C), Tatro**

Ex-Officio: **Maloney**

Staff: **Osterbrink, Falkowski**

Date/Time: **Monday, November 24, 2025, at 4:00 p.m.**

Location: **Weston Municipal Center, 4747 Camp Phillips Road, Weston, WI 54476**

Agenda: **The Agenda Packet will be sent out at least 3 days prior to the meeting.**

**Attendance:** Parks and Recreation Committee Members, please indicate if you will or will not be attending so we may determine in advance if there will be a quorum.

**Questions:** **Shawn Osterbrink**                      **Jessica Falkowski**  
[sosterbrink@westonwi.gov](mailto:sosterbrink@westonwi.gov)                      [jfalkowski@westonwi.gov](mailto:jfalkowski@westonwi.gov)  
**(715) 359-6114**    **(715) 359-6114**

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**PLEASE NOTE THE FOLLOWING INFORMATION:**

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This notice was posted at the Municipal Center, and on the Village's website at [www.westonwi.gov](http://www.westonwi.gov), and was emailed to local media outlets (Print, TV, and Radio) on 11/17/2025 @ 8:40 p.m. Any posted agenda is subject to change up until 24 hours prior to the date and time of the meeting.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may attend the above-noticed meeting to gather information. Should a quorum be other government bodies are present, this would constitute a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553, 494 N.W.2d 408 (1993). Wisconsin State Statutes require all agendas for Committee, Commission, or Board meetings be posted in final form, 24 hours prior to the meeting.

Any person who has a qualifying disability, as defined by the Americans with Disabilities Act, requiring that meeting or material to be in an accessible location or format, must contact the Weston Municipal Center at 715-359-6114, so any necessary arrangements can be made to accommodate each request.



**VILLAGE OF WESTON, WISCONSIN  
OFFICIAL MEETING AGENDA OF THE PARKS AND RECREATION COMMITTEE**

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**TO THE HONORABLE TRUSTEE LOPES SERRAO AND FOUR (4) APPOINTED MEMBERS OF THE COMMITTEE:** The following items were listed on the agenda in the Village Clerk's Office, in accordance with Chapter 2 of the Village's Municipal Code and will be ready for your consideration at the regular meeting of the Parks and Recreation Committee on **Monday, November 24, 2025 @ 4:00 p.m.**, in the Village Board Room at the Weston Municipal Center, 4747 Camp Phillips Road, Weston, WI 54476.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may/might attend the above-noticed meeting to gather information. Should a quorum of other government bodies be present, this would constitute a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993). No official actions other than those of the Parks and Recreation Committee shall take place. Wisconsin State Statutes require all agendas for Committee, Commission, or Board meetings be posted in final form, 24 hours prior to the meeting. Any posted agenda is subject to change up until 24 hours prior to the date and time of the meeting. All items listed on this agenda may be acted upon by the Park Committee.

*If you are not able to attend in person interested persons may also attend via the zoom link or by phone.*

**Join Zoom Meeting by Computer:**

<https://zoom.us/j/5445915099>

**Join Zoom Meeting by Phone:**

+1 312 626 6799 US (Chicago)

**Meeting ID: 5445915099**

**AGENDA ITEMS**

1. Meeting called to order by Chair Lopes Serrao.
2. Pledge of Allegiance to the Flag.
3. Roll Call by Recording Secretary.  
Clark, Esker, Kern (VC), Lopes Serrao (C), Tatro
4. [Approval of minutes from the previous meeting: October 27, 2025.](#)
5. [Public Comments.](#)
6. [Written Comments](#)

**EDUCATIONAL PRESENTATIONS & REPORTS**

7. [Update on the Kennedy Park Renovation and Capital Campaign.](#)
8. [Update on Yellowbanks Disc Golf Course.](#)



**VILLAGE OF WESTON, WISCONSIN  
OFFICIAL MEETING AGENDA OF THE PARKS AND RECREATION COMMITTEE**

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**OLD BUSINESS**

9. [Discussion and/or possible action on 2026 Aquatic Center Prices.](#)
10. [Discussion and/or possible action on Machmueller Improvements.](#)

**NEW BUSINESS**

11. [Discussion and/or action on Kennedy Park hosting a Concert Off the Square with Wausau Events on August 18, 2026.](#)

**FUTURE ITEMS**

12. Possible next meeting date: January 26, 2026.
13. Topics for future meetings: Kennedy Park User Agreements, Park Shelter Fees, Field Rental Costs
14. [Remarks from Staff.](#)
15. Remarks from Committee Members.
16. Announcements.
17. Adjourn.

**Village of Weston, Wisconsin**  
**MEETING MINUTES OF THE PARK & RECREATION COMMITTEE MEETING**  
**Monday, October 27, 2025, 4:00 pm**

- 1.) Meeting called to order by Chair Lopes Serrao @ 4:00 P.M.
- 2.) Pledge Allegiance to the Flag
- 3.) Roll Call by Recording Secretary: Jessica Falkowski

<u>Member</u>	<u>Present</u>
Clark, Katrina	YES
Esker, Roger	YES
Kern, Mark (VC)	YES
Lopes Serrao, Luis (C)	YES
Tatro, Scott	YES

Village Staff and other officials in attendance: Falkowski (Clerk), Administrator Gebert, Director Osterbrink, and Director Wodalski.

**4.) Approval of minutes from the previous meeting: September 22, 2025.**

**\*M/S/P Clark/Tatro: to approve September 22, 2025, minutes.**

**Yes Votes: 5   No Votes: 0   Abstain: 0   Not Voting: 0   Result: Pass**

<u>Member</u>	<u>Vote</u>
Clark, Katrina	YES
Esker, Roger	YES
Kern, Mark	YES
Lopes Serrao, Luis	YES
Tatro, Scott	YES

**5.) Public Comments**

Lisa Beck 1808 Cortez Lane stated the following concerns about Kennedy Park:

- Farmer's Market - is there enough available parking for people who attend the market on Tuesdays and Saturdays
- Ball diamonds – lights having to be shutoff at a considerate time in the evening and starting time for games on weekend mornings.

## 6.) Written Comments.

None.

## EDUCATIONAL PRESENTATIONS & REPORTS.

### 7.) Update on the Kennedy Park Renovation and Capital Campaign.

Director Osterbrink stated that an RFC is in the packet that gives an update on the renovation and capital campaign of the project.

Renovation:

- Fencing for both fields is close to completion
- Sod and irrigation are complete
- Structural steel for the dugouts still needs to be completed. Contractor has been contacted for a timeline of completion on the dugout roofs
- Warning track material has been installed
- Exterior landscaping around the ball diamonds is in progress
- Electricity is to be completed this week
- Meeting with project manager and other contractors to do a walk through and assemble a punch list that still needs to be completed
- Grass area within the pool and some fencing still need to be restored

Jimmy Olafson gave an update on the capital campaign.

Capital Campaign:

- A \$500,000 payment has been made to PGA from the Community Foundation. The \$500,000 was a donation from the Rajek family for the construction of ball field #2 that the Community Foundation received. A huge THANK YOU go out to the Rajek family for the donation.
- \$5,000 was received from Marathon County Parks and Recreation Foundation. Friends of Kennedy Park need to supply detailed information to the Marathon County Parks and Recreation Foundation on how the \$5,000 will be utilized.
- Ask Letters have gone out to preferred partners
- Fundraising event being held at Greenheck Turner Community Center February 28. This is a black light, glow in the dark one-day tournament. The event will host 24 teams for wiffle ball games. Other activities such as playing bean bags and a chance to win raffle baskets will be available to attendees. This tournament is also for raising funds for lights on ball diamond #2 – Lights for Bradyn.
- Merrill Steel and Iron is donating \$30,000 towards the fundraising event and will be the main sponsor.

Director Wodalski stated that the ball field lights should be shut off around 11pm when hosting games at the park. This would be similar hours to Simon Field at the high school. Also, the fields are located further within the park and the photo metrics of the lighting shine more directly down.

## **8.) Update on Improvements at Yellowbanks Launch.**

Director Osterbrink stated that a RFC is in the packet. The dock has been installed and is open to the public. Staff will be meeting with representatives from the Kiwanis club at the launch to have pictures taken with their representatives.

The launch will be removed every fall and reinstalled in spring.

## **9.) Update on Yellowbanks Disc Golf Course.**

Director Osterbrink stated the totem mats are scheduled to be delivered. These mats will be placed over the pipeline to allow access points for large equipment to conduct maintenance throughout the course year-round.

Staff has reached out to Crystal Finishing about painting the baskets – waiting on color confirmation.

## **10.) Update on Aquatic Center 2025 Season and Improvements.**

Director Osterbrink commented that not all expenses or revenues have been received but an updated budget report through September is in the packet. Expenses for maintenance and contracted services are slightly over budget. The Village renewed and signed a 3-year contract with the YMCA.

Director Osterbrink stated that the Village has a \$72,000 contract with Neuman Pools to do maintenance work on the pool possibly this winter still or next fall. The work that needs to be completed will not impede pool operations in 2026 if delayed until next fall.

Clark asked if Rothschild/Schofield pool closes, has Weston considered offering more swimming lesson times/classes, such as evening times besides our regular scheduled classes in the mornings before we open for the day. Director Osterbrink stated that we have no updates from Rothschild and Schofield about the status of their Aquatic Center.

Director Osterbrink gave history on why Weston has the allotted swim lesson dates and times. Weston offers swimming lessons in June, July, and August. Each session is for 2 weeks and is from 10am-10:45 daily before the pool is open to the public. Weston Aquatic Center offered sessions starting at 9am but that time was not favorable due to cooler mornings for younger children, so we stopped offering that time slot. Weston offers lessons to children 5 years and older. Also, August is the preferred session that fills the quickest because summer school is completed by then and more children can attend.

Director Osterbrink stated that if the Committee would like to offer more times and dates for swimming lessons that adjusting the hours open to the public may be an option to consider.

Clark asked why the electricity expense was so much higher this year. Osterbrink responded that it's partly due to increased rates, but we also started up the pool two weeks earlier than usual.

## **POLICY ISSUES – DISCUSSIONS/RECOMMENDATIONS.**

### **11.) Discussion and/or possible action on Aquatic Center Prices.**

Director Osterbrink stated it was requested by the Committee to review the current prices at the Aquatic Center. Director Osterbrink included prices from the following facilities in the packet: Wisconsin Rapids, Marshfield, Oshkosh, and Wausau. Rothschild/Schofield Aquatic Center has the same pricing as the Weston Aquatic Center, so Director Osterbrink did not include them in the for comparison.

Currently, Weston charges \$5 daily entrance fee. Clark stated that Merrill is comparable to Weston in charging a daily \$5 fee and \$3 for Seniors. Staff and Committee members agreed that there are many variables to consider when comparing pricing of other facilities. Some examples: programming that is offered, hours open to the public, type of pool(s) the facility has, location, etc.

Staff and Committee discussed the following items regarding possible price changes:

- Birthday packages
- Resident and nonresident rates - daily and season passes

Clark asked if Rothschild/Schofield had decided to keep their pool open or not. Administrator Gebert stated that they have not decided and are considering all options. Administrator Gebert stated that if we do enter into an agreement with Rothschild/Schofield that Weston would make the decisions on pricing for our pool. Staff and Committee agree that resident and nonresident season pass pricing can easily be determined but leave a flat daily fee price to keep it easier for staff to check patrons in. Currently, there are more Weston only season passes being sold versus joint passes with Rothschild/Schofield.

Administrator Gebert stated that if the Committee is considering making price changes a decision needs to be made no later than the November Park and Recreation Committee meeting because they are patrons that buy season passes as Christmas gifts.

Lopes Serrao would like staff to contact Rothschild and Schofield to continue the conversation of possible partnership with the pool.

Clark and Lopes Serrao would like Director Osterbrink to provide more data from the Sportsman program that both Weston and Rothschild/Schofield utilize such as the amount of daily and season passes sold and repeat customers of season passes. Clark would like the Committee to offer specials for Veterans and their families.

No action taken.

## **12.) Discussion and/or possible action Machmueller Concert/Improvements.**

Director Osterbrink stated that this past summer 9 weeks of concerts were held on Tuesday evenings at Machmueller Park. There was also a food truck present on those nights also. The concerts were a success and the main artist who organized the events along with staff would like the concerts to continue at Machmueller in 2026.

Discussion of improvements at Machmueller Park are being brought forward since sewer and water will be extended on the north side of the park in 2028. Even though the pickleball discussion is not moving forward does the Committee want to move forward with construction of additional restrooms and shelter on the north side. Machmueller is our most popular park for shelter rentals. A second shelter and restrooms could mean more park rentals and a closer restroom location by the ball fields. This project would be CIP.

Lopes Serrao stated with the housing development expanding in the area the park will be utilized even more than it currently is and is a perfect spot for the concerts. Osterbrink added that the use of the park will be changing because once Kennedy is renovated, baseball would like to host all games from Tee ball age and up at Kennedy Park. Then the three tee ball and youth baseball field could be eliminated.

Staff and Committee discussed adding a 50-amp service for the food trucks to plug into, moving forward with the construction of the restrooms and shelter, and to also consider ideas of the future needs of the park.

No action taken.

## **FUTURE ITEMS**

### **13.) Possible next meeting date: November 24, 2025**

### **14.) Topics for future meetings:**

- a. Aquatic Center 2026 Season Prices
- b. CIP Items
- c. Wausau Events – Concert Off the Square, August 18

### **15.) Remarks from Staff.**

Director Osterbrink stated the open position in the department was offered and accepted by an individual. She started today.

Director Osterbrink stated that Administrator Gebert has a meeting with American Legion about the banner program on Schofield Ave, the Patriots Walk of Honor. This includes fire, police, and veterans.

Administrator Gebert asked the Committee to please fill out the bike and ped survey and that there will be a virtual listening session this Wednesday and an open house next Thursday at Dale's Weston Lanes. Also, Weston will be transferring to Harter's Disposal at the beginning of 2026.

**16.) Remarks from Committee Members**

Lopes Serrao asked Director Wodalski about the impact of the round-about being constructed at the Alderson/Jelinek intersection 2026. Director Wodalski responded that discussions have taken place of detours and alternate routes with staff. The round-about is meant to be offset so bypasses will be set for local traffic. The timeline is scheduled for when school is let out for the summer and before it starts in fall.

**17.) Announcements**

None.

**18.) Adjournment.**

**\*M/S/P Tatro/Esker: motion to adjourn the meeting at 5:17 p.m.**

**Yes Votes: 5   No Votes: 0   Abstain: 0   Not Voting: 0   Result: Pass**

<u>Member</u>	<u>Vote</u>
Clark, Katrina	YES
Esker, Roger	YES
Kern, Mark	YES
Lopes Serrao, Luis	YES
Tatro, Scott	YES

Jessica Falkowski, Recording Secretary

# REQUEST FOR CONSIDERATION

<b>Public Mtg/Date:</b>	<b>Parks and Recreation Committee, November 24, 2025</b>
<b>Description:</b>	<b>Update on the Kennedy Park Renovation and Capital Campaign</b>
<b>From:</b>	<b>Jami Gebert, Village Administrator Michael Wodalski, Director of Public Works Shawn Osterbrink, Director of Parks, Recreation and Forestry</b>
<b>Question:</b>	<b>Update on the implementation of the master plan for Kennedy Park and capital fundraising campaign.</b>

## Background

### Renovation:

The first two fields are under construction. Concrete finishing on the walls is taking place and the structural steel for the roofs for the dugouts has arrived. Installation is scheduled to begin on 11/13. The sod installation on both fields is complete; scoreboards are installed and perimeter fencing around both fields is complete except for the gates. Batting cage net installation is currently taking place. Installation of the electrical service is complete, and all the lights and scoreboards have been tested. Irrigation was shut down and winterized the week of 11/3. The wall pads were installed on the lower diamond on 11/11.

### Capital Campaign:

New items, plus updates on items from last month included below:

- Community Foundation has received the contribution from the Rajek Family.
- Three grants are currently in progress.
- Grant submission to Brewers for Kennedy Park in progress (approximately 50% complete).
- New grant awarded; clarification needed before public announcement.
- The Glow Wiffle Ball Tournament Fundraiser in planning stages, again scheduled for Saturday, February 28, 2026.
  - Merrill Steel has made a \$30,000 commitment toward the fundraising event.
- Strong interest and support from members and baseball families.
- In-person discussions held with area businesses.
- New board members for youth organization added to updates/discussions.
- Productive conversation with WiDNR contact regarding Federal Land and Conservation Grant; project deemed a strong candidate.
  - Grant recommendation: \$1 million with 50% match requirement.
- Ask letters distributed; 6–12 personal conversations held to generate interest.
- Youth hockey exploring additional grant options and potential tie-in with Glow Tournament.

<b>Attached Docs:</b>	<b>Pictures of Renovation. Kennedy Park financial update.</b>
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<b>Committee Action:</b>	<b>None.</b>
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<b>Fiscal Impact:</b>	<b>None.</b>
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<b>Recommendation:</b>	<b>None.</b>
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## Recommended Language for Official Action

None, update item.

# REQUEST FOR CONSIDERATION



# REQUEST FOR CONSIDERATION



# REQUEST FOR CONSIDERATION



# REQUEST FOR CONSIDERATION



# REQUEST FOR CONSIDERATION



**Kennedy Park - Total expenses through 10/31/2025**

GL	Vendor	Description	Date	Check	Amount
20-05-55210-290-000	G Morty	marketing	5/1/2024	62212	11,825.00
20-05-55210-290-000	REI Civil	construction documents	8/21/2024	62795	11,880.00
20-05-55210-290-000	Sun Printing	sign	10/28/2024		678.50
20-05-55210-290-000	REI Civil	construction documents	10/31/2024	63264	18,552.59
20-05-55210-290-000	US Bank Corp	cracker jacks for groundbreaking	11/6/2024		124.90
20-05-55210-290-000	REI Civil	construction documents	11/22/2024	63432	17,957.75
20-05-55210-290-000	American Engineering	soil boring	12/27/2024	63586	8,600.00
20-05-55210-290-000	REI Civil	construction documents	12/30/2024	63690	12,925.00
As of 12/31/2024					82,543.74
41-07-55402-215-000	REI Civil	Engineering	4/23/2025	64348	10,566.25
	REI Civil	Engineering	5/19/2025	64684	13,338.75
	Samuels Group	Engineering	5/31/2025	64691	1,560.00
	REI Civil	Engineering	6/11/2025	54792	11,715.00
	REI Civil	Engineering	7/2/2025	64976	2,541.00
	American Engineering	Material Testing	7/24/2025	64994	2,119.25
	Samuels Group	Engineering	8/14/2025	65133	60.00
	REI Civil	Engineering	9/4/2025	65259	11,622.27
	REI Civil	Engineering 8/4-8/31	10/9/2025	65481	11,383.16
	REI Civil	Engineering Sept	10/22/2025	65571	5,805.32
	American Engineering	Material Testing	10/2/2025	65410	3,366.75
	American Engineering	Material Testing	10/30/2025	65596	815.75
41-07-55402-290-000	Go Full Nelson	marketing	4/17/2025	64302	1,500.00
	Go Full Nelson	marketing	6/2/2025	64611	1,500.00
	PGA	Pay app 1	7/30/2025	65027	138,599.75
	PGA	Pay app 2	9/25/2025	65390	194,207.60
	PGA	Pay app 2	9/25/2025	65390	595,612.01
	Wisconsin Public Serv	Electrical Service	9/25/2025	65407	28,280.96
41-07-55402-321-000	Gannett	Bid rquest	4/23/2025	64610	200.20
41-07-55402-822-000	REI Civil	construction documents	3/27/2025	64102	18,932.50
TOTAL				10/31/2025	\$ 1,053,726.52
Total Project Cost					\$ 1,136,270.26

**REQUEST FOR CONSIDERATION**

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**Public Mtg/Date:** Park and Recreation Committee – November 24, 2025

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**Description:** Update on improvements at Yellowbanks Disc Golf Course.

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**From:** Shawn Osterbrink, Director of Parks, Recreation & Forestry

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**Question:** Update on the progress at the Yellowbanks Disc Golf Course.

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**Background**

The mats for crossing the pipeline have been delivered. Other projects have taken priority, but we should be able to get them installed yet this fall. Once installed we should be set for brushing this winter.

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**Attached Docs:** None.

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**Committee Action:** None.

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**Fiscal Impact:** N/A

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**Recommendation:** Update.

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**Recommended Language for Official Action**

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Additional action:

**REQUEST FOR CONSIDERATION**

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**Public Mtg/Date:** Park and Recreation Committee – November 24, 2025

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**Description:** Aquatic Center 2026 Season Prices.

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**From:** Shawn Osterbrink, Director of Parks, Recreation & Forestry

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**Question:** Should the Park and Recreation Committee Recommend changes to the current pricing at the Aquatic Center?

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**Background**

At the September Park and Recreation Committee meeting it was requested to review the current prices at the Aquatic Center. We have attached prices from similar facilities in Wisconsin Rapids, Marshfield, Oshkosh, Merrill, Cedarburg, Hastings and Wausau. The Rothschild/Schofield Aquatic Center has the same price schedule as the Village, so we did not attach theirs.

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**Attached Docs:** Village of Weston, Wisconsin Rapids, Marshfield, Merrill, Cedarburg, Hastings and Oshkosh Prices.  
Aquatic Center financial update, daily passes sold and budget status report.

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**Committee Action:** Previously reviewed at the 10/27/25 meeting.

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**Fiscal Impact:** N/A

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**Recommendation:** None.

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**Recommended Language for Official Action**

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Additional action:

# Purchase Memberships & Swim Lessons HERE

## Facility Hours

<b>Monday - Saturday</b>	11:00 a.m. - 7:00 p.m.
<b>Sunday</b>	1:00 p.m. - 7:00 p.m.

***Pool Cleared at 6:45 p.m. daily***  
*Weather-dependent, please view our [Facebook Page](#) for the most current closures/re-opening notices.*

## Facility Rates/Credit Card Fees

Rates are subject to change. Using a credit card/debit card will incur a convenience fee. Avoid fees by paying with cash or check.

Only water is allowed as a carry-in. Pool floats are not allowed to be brought in. Only Coast Guard-approved floatation devices are allowed. No items for sale besides the food/drinks at the concession stand.

## Weston Aquatic Center Season Pass Options and Rates

### Season Pass - Village of Weston Resident

Early Bird Special (If purchased before May 24, 2025)

Family of 5 or less is \$110.

Individual	\$59
Family of 5 or Less <i>(Members must be living at the same address. Any additional members are \$10/per person)</i>	\$130
Senior	\$25

### Season Pass - Non-Resident

<b>Daily Rates</b>	
Youth/Adult	\$5
Seniors (62+)	\$2
Non-Swimmer	\$2
After 5:00 p.m.	\$2
Under 1 Years Old	Free

<b>Pool Rentals with Slide</b>	
*Fees are per hour, before or after regular operating hours.	
Pool/Additional people over 100 = \$2.00 x (1-2 hours).	
1 - 50 people	\$150 per hour
51 - 75 people	\$175 per hour
76 - 100 people	\$200 per hour

## Group Rates

Purchase 50 or more daily swim passes for \$3.00 each. [Group Visit Request Form](#)

<b>Early Bird Special (If purchased before May 24, 2025)</b>	
Family of 5 or less is \$130.	
Individual	\$79
Family of 5 or Less <i>(Members must be living at the same address. Any additional members are \$10/per person)</i>	\$150
Senior	\$50

## Weston Aquatic Center and Rothschild/ Schofield Aquatic Center

The Joint season pass allows you to enjoy the Rothschild/Schofield Aquatic Center and the Weston Aquatic Center.

<b>Joint Pass - Resident (Weston/Rothschild/Schofield)</b>	
Early Bird Special (If purchased before May 24, 2025)	
Family of 5 or less is \$150.	
<i>Only Village of Weston Residents may receive the reduced rate through our online application software (our online system will only recognize Weston addresses as</i>	

## Pool Party!

Have a splashing good time at a pool party! Plan your **birthday party** or **group event** during regular public pool hours. Packages include a special menu for a price of just \$8.00 per person. [Birthday Party Request Form](#)

## Facility Rental

Interested in renting out the entire facility? Please fill out the request form linked below.

[Aquatic Center Facility Rental Request Form](#)

## Swim Lessons

Swim lessons are back! Offering three sessions of daily classes to fit your child's developmental needs. Registration will begin for residents on April 21 and May 5 for non-residents. | *Ages 5-13.*

**Session 1:** June 16 - 27

**Session 2:** July 7 - 18

**Session 3:** July 28 - August 8

Resident Fee \$35 | Non-Resident \$40

*an applicable reduced rate for joint passes). If you live in Rothschild/Schofield, and want the reduced rate, you will need to visit their website for more information.*

Individual	\$79
Family of 5 or less <i>(Members must be living at the same address. Any additional members are \$10/per person)</i>	\$170

### Joint Pass - Non-Resident

**Early Bird Special (If purchased before May 24, 2025)**

**Family of 5 or less is \$170.**

Individual	\$99
Family of 5 or less <i>(Members must be living at the same address. Any additional members are \$10/per person)</i>	\$190

### Mid-Season Pass Price for *Residents* and *Non-Residents* After July 12th, 2025

Weston Aquatic Center - Family of 5 or less	\$70
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## Contact

**Aquatic Center (phone line turns on the first day of the season): 715-241-SWIM (7946)**

**Municipal Center: 715-359-6114**

<i>(Members must be living at the same address)</i>	
Joint Pass - Family of 5 or less <i>(Members must be living at the same address)</i>	\$90

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# Witter Park Aquatics Center

The Aquatics Center and  
Witter Park Splash Pad are  
closed for the season.

Current Occupancy (10:2

0 0

## Hours

Sunday through Wednesday, 12 p.m.  
to 6 p.m.

Thursday, 12 p.m. to 7 p.m.

Friday through Saturday, 11 a.m. to 7  
p.m.

FACILITY IS CLOSED

[View the City Calendar for Aquatics  
Center events.](#)

## Address

681 Chestnut St.  
Wisconsin Rapids, WI 54494

## Admission & Reservations

### Resident Admission

### Resident Season Passes (ages 3+)

Residents are encouraged to purchase season passes online. Residents may also purchase season passes at the Parks & Recreation Department or at the Aquatics Center during open hours.

- Single: \$60
- Veteran Single\*: \$50
- Senior (62+): \$30
- Resident Veteran Senior (62+)\*: \$20
- Family: \$120 + \$25 per person over 5



- Veteran Family\*: \$100 + \$25 per person over 5 (See Note 1)

\*Proof of military service is required.

## **City Resident Punch Pass**

- City Resident Punch Pass: \$20 for 5 entries (proof of Wisconsin Rapids city residency required)

## **Day Passes & Non-Swimmer Passes**

Day and Non-Swimmer/Guardian passes must be purchased at the Aquatics Center admissions desk.

- Day Pass Rate (Residents & Non-Residents): \$7 for swimmers ages 3+
- Guardian Pass/Non-Swim (Residents): \$2



## **Residency**

You must live within the Wisconsin Rapids City Limits to receive Resident pass rates. Adults are asked to bring proof of address, such as a driver's license or a bill. (Please see the Non-Resident tab for details if you are unsure of your residency.c )

Municipalities surrounding Wisconsin Rapids have been offered the opportunity to partner with the City and have all the rights and privileges as City residents. If you live outside the City and would like resident rates, talk to your local municipal representatives and let them know.

### **Non-Resident Admission**

## **Non-Resident Season**

### **Passes (ages 3+)**

Guests are encouraged to purchase season passes online. Guests may also purchase season passes at the Parks & Recreation Department or at the Aquatics Center during open hours.

- Single: \$120
- Veteran Single\*: \$110
- Senior (62+): \$60
- Veteran Senior (62+)\*: \$50
- Family: \$240 + \$25 per person in excess of 5
- Veteran Family\*: \$220 + \$25 per person over 5

\*Proof of military service is required.

### **Day Passes & Non-Swimmer Passes**

Day and Non-Swimmer/Guardian passes must be purchased at the Aquatics Center admissions desk.

- Day Pass Rate (Residents & Non-Residents): \$7 for

-

☰ Related Links

## Group and Party Information

### Pollock Community Water Park Birthday Party Packages:

**Package #1: \$4.00 per person**

- Birthday announcement / "Happy Birthday" song

**Package #2: \$6.00 per person**

- Birthday announcement / "Happy Birthday" song
- Ice cream treat for each attending guest
- Surprise gift for the birthday guest

**Package #3: \$8.00 per person**

- Birthday announcement / "Happy Birthday" song
- Hot dog & ice cream treat for each attending guest
- 2 pitchers of soda
- Surprise gift for the birthday guest

**Package #4: \$9.00 per person**

- Birthday announcement / "Happy Birthday" song
- Pretzel or nachos and cheese & ice cream treat for each attending guest
- 2 pitchers of soda
- Surprise gift for the birthday guest

Celebrate your birthday party at the water park! Just complete the "Birthday Reservation Form" and we will do the rest from set up to clean up! Any questions? Contact Pollock Community Water Park at (920) 236-5086 or e-mail us at [pollockpool@oshkoshwi.gov](mailto:pollockpool@oshkoshwi.gov)

[Click here](#) to download Pollock Community Water Park Birthday Party Packages form.

215 Church Avenue  
P.O. Box 1130  
Oshkosh, WI 54903-1130

Phone: (920) 236-5000

Hours: 8:00 AM - 4:30 PM

Departments

Residents

Business

≡ Related Links

# Pollock Community Water Park

## Season Pass Sales Nights

**June 4th 2025 4:00-7:00pm**

**Soft opening for Season Passholders: June 6th, 2025**

**Opening day to all: June 7th, 2025**

**Closing Day: August 17th 2024**

**Pass Sale nights: June 4th 4 - 7 pm**

[Season Pass Application](#)

[Financial Assistance Application](#)

## Season Passes

The City of Oshkosh Parks Department shall issue each person involved with the season pass program a pictured, laminated pass for entry into the water park. It is required that pictures are taken before any pass is issued.

**A family pass is limited to all family members who reside at the same address, and who use the household as their permanent address.**

The initial purchase of a family pass includes four (4) family members. The four (4) members may include: two (2) parents (including stepparents and/or grandparents) and two (2) children; one (1) parent and/or three (3) children; four (4) children, or any combination, thereof. A maximum of two (2) adults will be allowed per family pass (exceptions may be considered. Additional family members (children) may be added to the family pass at a cost of \$16 each. Proof of residency shall be required for each family pass member.

Extended family or adult children (and their families) living in a parents or family member's household shall obtain their own individual or family pass.

Daycare providers/babysitters are not eligible to be included on a family pass unless they are family members residing at the same address. If any family desires to have a non-family member daycare provider or babysitter involved with accompanying children to the water park, then a separate, individual pass will have to be purchased.

Season Pass Rates	Before 6/4/25	After 6/4/25
Child (2 years and Under)	Free	Free
Youth (3 years - 17 years)	\$65	\$70
Youth Non-Resident	\$80	\$85
Adults (18 years - 59 years)	\$75	\$80
Adult Non-Resident	\$95	\$100
Seniors (60 years and older)	\$65	\$70
Senior Non-Resident	\$85	\$90
4-Family Members	\$135	\$155
4-Family Non-Resident	\$160	\$175
(each Additional Family Member)	\$16/each	\$16/each

Daily Admission Rates		
Child (2 years & under)	FREE	
Youth (3 years - 17 yrs)	\$5.00	
Adults (18 years - 59 yrs)	\$6.00	
Seniors (60 years and older)	\$4.00	
Birthday Parties		
Package #1 (per person)	\$4.00	
Package #2 (per person)	\$6.00	
Package #3 (per person)	\$8.00	
Package #4 (per person)	\$8.00	
Package #5 (per person)	\$9.00	

215 Church Avenue  
P.O. Box 1130  
Oshkosh, WI 54903-1130

Phone: (920) 236-5000

Hours: 8:00 AM - 4:30 PM

[Departments](#)

[Residents](#)

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[Property Information](#)

[Privacy Policy](#)





# 2025 SEASON PASSES

Online & In-Person Sales Start  
Monday 12/02/2024

## EARLY BIRD PRICING

12/02/2024 - 4/30/2025

### RESIDENT

INDIVIDUAL: \$55.00

FAMILY: \$115.00\*

\* Family = 3 people  
\$11 for each additional family member

### NON-RESIDENT

INDIVIDUAL: \$82.50

FAMILY: \$172.50\*

\* Family = 3 people  
\$16.50 for each additional family member

RESIDENTS RESIDE WITHIN THE CITY  
LIMITS OF MARSHFIELD

## REGULAR PRICING

5/1/2025 - END OF SEASON

### RESIDENT

INDIVIDUAL: \$60.00

FAMILY: \$120.00\*

\* Family = 3 people  
\$12 for each additional family member

### NON-RESIDENT

INDIVIDUAL: \$90.00

FAMILY: \$180.00\*

\* Family = 3 people  
\$18 for each additional family member

ADDITIONS TO FAMILY PASSES CANNOT BE  
MADE AFTER THE INITIAL SALE

PURCHASES FOR SEASON PASSES CAN BE MADE  
AT THE PARKS & RECREATION OFFICE OR ONLINE

## DAILY PRICING

### RESIDENT

CHILD (2 YEARS & UNDER): FREE  
INDIVIDUAL (3 YEARS TO 59 YEARS): \$6.00  
SENIOR (60 YEARS & OLDER): \$4.50

### NON-RESIDENT

CHILD (2 YEARS & UNDER): FREE  
INDIVIDUAL (3 YEARS TO 59 YEARS): \$9.00  
SENIOR (60 YEARS & OLDER): \$6.75

# Vandehey Waters Aquatic Center

**Vandehey Waters is CLOSED for the 2025 season. See you in 2026!**

Features: Three slides, two diving boards, a climbing wall, basketball hoops, a full concession stand, family changing rooms, private changing stalls, a rentable shelter, a game area, a current channel, a grass area, shade structures, and plenty of lounge chairs.

**Hours: 12pm - 7pm Daily**

<b>DAILY ADMISSION:</b>		
	<b><u>City Resident</u></b>	<b><u>Non-Resident</u></b>
<b>Ages 2 &amp; under:</b>	Free	Free
<b>Ages 3 - 59:</b>	\$6.00	\$9.00
<b>Ages 60 &amp; up:</b>	\$4.50	\$6.75



Quick links:

- **[2025 Season Pool Pass Fees](#)**
- **[Purchase Pool Passes](#)**
- **[Items permitted and not permitted](#)**
- **[Parks & Recreation Program Brochure](#)** (more Vandehey info inside)

# Wausau

	2025	2026- 7.5%	2027 - 3%	2028
<u>Pickleball/Tennis Courts</u>				
Commercial or Private Use	\$12/court/hr	\$13/court/hr	\$14/court/hr	TBD

## SWIMMING POOL - Schulenburg, Memorial, Kaiser Pools, Marathon Park Splash Pad

### Marathon Park Splash Pad

Splash pad fee

Each person	\$1.25	\$1.50	TBD	
Under Age 1	FREE	FREE	TBD	

Public Rental of Splash Pad

Mornings 10am to 11:00 am. Rental requires contract completion and payment before the rental date. A minimum of one pool attendant must be on duty for every rental.

Public Rental - Group Size - (1 - 30) / Rental Fee + Personnel	\$112	\$120	TBD	TBD
Public Rental - Group Size - (31 +) / Rental Fee + Personnel	\$137	\$147	TBD	TBD

### Memorial, Kaiser and Schulenburg

#### Open Swim Fees - Daily Admittance

Under Age 1	FREE	FREE	TBD	TBD
Youth (1-17)	\$4	\$5	TBD	TBD
Adult (18-59)	\$5	\$5	TBD	TBD
Senior (60+)	\$2	\$2	TBD	TBD

#### Open Swim Fees - Daily Admittance after 5pm every day

Under Age 1	FREE	FREE	TBD	TBD
Youth (1-17)	\$2	\$3	TBD	TBD
Adult (18-59)	\$3	\$3	TBD	TBD
Senior (60+)	\$1	\$2	TBD	TBD

Agency Pass

Agency Pass Youth per visit (each person)	\$36	\$40	TBD	TBD
Agency Pass Adult per visit (each person)	\$2	\$3	TBD	TBD

#### Open Swim Fees - Season Pass

Season passes will be discounted if purchased before April 1. \*Family - One or two adults and their youth. The adult(s) must be the parent or legal guardian of the youth(s). All adults and youth must reside at the same address.

Wausau Resident Youth	\$36	\$40	TBD	TBD
Wausau Resident Adult	\$52	\$60	TBD	TBD
Wausau Resident Family				
Non-Resident Youth	\$46	\$50	TBD	TBD
Non-Resident Adult	\$67	\$75	TBD	TBD
Non-Resident Family			TBD	TBD
Fee to Replace Lost Pass (1st one is FREE)	\$2	2	TBD	TBD

#### Public Rental of Memorial, Kaiser or Schulenburg

Public Rental requires contract completion and payment prior to pool use.

Public Rental - No waterslides	\$386	\$398	TBD	TBD
Public Rental - waterslides	\$438	\$451	TBD	TBD

## TUBING

Private Rentals - \$450 minimum (\$750-2 tows) or \$8.50 per youth (min 42" tall to 13 yrs.) and \$11.50 per adult whichever is greater.

Hours of operation for Private Rentals - Tues., 6pm-9pm, Wed. or Thurs.-11:30am-2pm or 6-9pm, Fri.-11:30am-2pm, Sun.-6pm-9pm

### Sylvan Hill Park

Daily - Youth (min of 42" to 13 yrs. old)	\$8/session	\$9/session	TBD	TBD
Daily - Adult (14 and older)	\$11/session	\$12/session	TBD	TBD
Youth 10 Punch Card	\$72	\$77	TBD	TBD
Adult 10 Punch Card	\$99	\$106	TBD	TBD

## TREES

Payment in lieu of tree replacement/damages	\$400/tree	\$550/tree	TBD	TBD
Assessment Fee (greater than 15in may run through a CTLA assessment)				
Memorial Tree	\$500/tree	\$500/tree	TBD	TBD

## STORAGE

### Marathon Park

The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any

[Government](#)[Departments](#)[Residents](#)[Visitors](#)[Businesses](#)[Services](#)[How Do I...](#)

[Home](#) » [Parks, Recreation, and Forestry](#)

## *Pool Admission Fees*

### *Daily Admission Fees*

\*CASH OR CHECK ONLY

	<b>Residents</b>	<b>Non-Residents (Includes Town of Cedarburg)</b>
Child (0-1 years)	Free	Free
Youth (2-17)	\$5.00	\$10.00
Adult (18-64)	\$6.00	\$12.00
Senior (65 & Older)	\$4.00	\$8.00

### *Season Pass Fees*

**\*CASH OR CHECK ONLY**

**\*\*PLEASE NOTE THAT ALL POOL PASSES AND ANYTHING POOL RELATED IS DONE DIRECTLY AT THE POOL STARTING IN MAY. THE PARKS AND REC OFFICE ONLY TAKES EARLY REGISTRATION POOL PASSES UNTIL MID APRIL.\*\***

**\*The Cedarburg Community Pool only accepts CASH or CHECK payments for ALL programs/passes/admission fees.**

	<b>Residents</b>	<b>Non-Residents (Includes Town of Cedarburg)</b>
Child (0-1)	Free	Free
Youth (2-17)	\$85	\$125
Adult (18-64)	\$95	\$135
Senior (65 & Older)	\$80	\$120
Family (Immediate)	\$170	\$220
Nanny Pass*	\$50	\$80

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*\*This pass is only valid with a family season pass.*

2025-2026 Fall/Winter/Spring Activity Guide

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Recreation Programs

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Pool

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Parks

---

Forestry

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Gym

---

Employment

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Sponsorships

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Interurban Trail

---

Senior Center

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Friends of Parks & Recreation

---

Bird City

---

Civic Band

---

2025-2026 Fall/Winter/Spring Activity Guide

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Comprehensive Outdoor Recreation Plan

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## *Contact Info*

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**Phone:**

(262) 375-7611

**Address:**

Cedarburg Parks, Recreation, & Forestry

W63 N645 Washington Ave

P.O. Box 49

Cedarburg, WI 53012

United States

See map: [Google Maps](#)

City Hall

W63N645 Washington Avenue

P.O. Box 49

Cedarburg, WI 53012

View Map 



Telephone: 262-375-7600

Fax: 262-375-7906

[Email Us](#)

Image by Doug Edmunds

[Disclaimer](#)

Government Websites by CivicPlus®

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## Cedarburg Community Pool 2025 NEW POOL PASS FORM

1. PLEASE COMPLETE THE FORM BELOW BY ENTERING EACH FAMILY MEMBER'S NAME, SEX, AGE AND DATE OF BIRTH (ANYONE OVER THE AGE OF 1 MUST HAVE A PASS TO ENTER THE POOL).
2. PROOF OF RESIDENCY IS REQUIRED FOR ALL THOSE PAYING RESIDENT RATES. RESIDENCY SHOULD BE PROVIDED VIA A DRIVERS LICENSE, CURRENT TAX BILL, OR A CURRENT UTILITY BILL.
3. MAKE CHECKS PAYABLE TO CEDARBURG PARKS & RECREATION
4. **REMINDER:** YOU MUST BRING YOUR PASS WITH YOU EACH TIME IN ORDER TO ENTER THE FACILITY.

**SUPER PASS ADD-ON** → If you would like to add the Super Pass on to your pass please include the additional payment for that pass. Resident Fees are \$25 Individual / \$40 for Family and Non-Resident Fees are \$35 Individual / \$55 for Family.

### 2025 Season Pass Fees

	Child (Under 2)	Youth (2-17)	Adult (18-64)	Senior (65 & over)	Family (Immediate Only)
<b><u>Resident's (CITY ONLY)</u></b>	FREE	\$85.00	\$95.00	\$80.00	\$170.00
<b><u>Non-Resident's (Including TOWN of Cedarburg)</u></b>	FREE	\$125.00	\$135.00	\$120.00	\$220.00

- Each person, two years of age and older, is required to have a pass.

**- FAMILY PASSES ARE ONLY ALLOWED 2 IMMEDIATE FAMILY ADULTS OVER 21**

**- Children 21 & older must purchase their own INDIVIDUAL pass.**

- Passes must be brought to the pool each time to be admitted into the facility.

### SUMMER 2025 NEW PASS FORM

Name \_\_\_\_\_ Phone \_\_\_\_\_

Address \_\_\_\_\_ City \_\_\_\_\_ Zip \_\_\_\_\_

E-mail \_\_\_\_\_

Reside in:  City of Cedarburg       Non-Resident (INCLUDING TOWN OF CEDARBURG)

Pass Holder Name	Sex	Age	Birth Date	Super Pass Addition (Yes or No)

Cedarburg Parks and Recreation ♦ W63 N645 Washington Ave. P.O. Box 49 ♦ Cedarburg, WI 53012 ♦ (262) 375-7611

For Office Use: Check # \_\_\_\_\_ Cash \_\_\_\_\_ Date \_\_\_\_\_ Total: \_\_\_\_\_ Initials \_\_\_\_\_ POR \_\_\_\_\_

## **Birthday Parties**

- Birthday parties can be reserved for times during our regular open swim.
- You have 2 options for birthday party rentals.

### **Option A**

Your birthday pool party includes:

- Invitations for 9 guests (please ask for these if you plan to use them)
- Daily admission into the Hastings Family Aquatic Center for up to 10 patrons.
- Decorated reserved space for you and your guests in the concession area.
- Cake and ice cream for you and each of your 9 guests.
- Paper products, utensils, and decorations.
- Gift for the guest of honor along with a birthday greeting from the HFAC staff.

### **Also Available with Option A:**

Lunch is available for an additional \$5 fee per person. Please request lunch upon your reservation so our concession staff can adequately prepare the meals for your party.

### **Cost:**

1-10 people: \$165.00

Each additional guest: \$15.00/person

Please note that the meal plan is an additional \$5 charge per person.

### **Option B**

Your birthday pool party includes:

- Invitations for 9 guests
- Daily admission into the Hastings Family Aquatic Center for up to 10 patrons.
- Decorated reserved space for you and your guests under one Funbrella.
- Gift for the guest of honor along with a birthday greeting from the HFAC staff.

### **Other General Information:**

Everyone entering the gate is considered a guest of the party, including those not wanting to swim.

No discounts for guests who have season passes or punch cards. Reservations must be made 2 weeks in advance of your requested date.

### **Cost:**

1-10 people: \$115.00

Each additional guest: \$10.00/person.

Birthday Information

Birthday Party Reservation Form

# Admission Fees & Hours

## Daily Admission Fees

We accept Cash, Visa or MasterCard - no checks. Season Passes, Punch Cards and gift cards are also available for purchase.

	12 - 5 P.M.	AFTER 5:00 P.M.
Under 12 months	FREE	FREE
Over 42" tall	\$9.00	\$7.00
Under 42" tall	\$7.00	\$5.00
Tues, Thurs, Sun	\$7.00	n/a

## Hours of Operation

2025 SEASON	
Mondays	12 - 7 p.m.
Tuesdays	12 - 5 p.m.
Wednesdays	12 - 7 p.m.
Thursdays	12 - 5 p.m.
Fridays	12 - 7 p.m.
Saturdays	12 - 7 p.m.
Sundays*	12 - 5 p.m.

\*Floatie Fest Sundays

- Every Sunday from 12:00 - 5:00 p.m. swimmers can bring in flotation devices that are not allowed during normal swim including rafts, balls, and toys.

Tons of Tots (Admission is \$7.00 per person)

- Saturdays: 9:00 - 11:00 a.m.
- Tuesdays & Thursdays: 9:30 - 11:30 a.m. - June 10 & 12, July 1 & 3 & August 19 & 21
- Wednesdays: 9:30 - 11:30 a.m - July 2, August 20
- Friday, August 22 - 9:30 - 11:30 a.m
  
- Daycare providers, preschool programs, or parents of children 5 years old and under will have exclusive use of the zero depth area prior to open swim time.
- Only the shallow portion of the zero depth area will be available during this time.

- The large slide, drop slide, diving board and lap pool will be closed.
  - Lifeguards will be on duty.
  - Requirements: All children 5 years and younger.
  - Adult supervision is required and adults must be in the water with their children.
  - Tons of Tots participants will be required to leave the facility through the South gate and re-enter, if desired, at noon for regular open swim with a hand stamp.
- 

## **Gift Cards**

- Purchase gift cards at the HFAC during open hours of operation.
- To purchase gift cards when the HFAC is closed for the season contact the Parks & Recreation Department at 651-480-6175.
- The balance on gift cards carry over to the following year.
- Gift cards must be presented each time you want to use it to make a purchase.
- The Hastings Family Aquatic Center is not responsible for lost or stolen cards and gift cards, including the funds remaining on the card, will NOT be replaced.

# Hastings Family Aquatic Center

## Season Pass OR Punch Card Application



### Family Information

Check here if you are a NEW customer.

Last Name: \_\_\_\_\_ First Name: \_\_\_\_\_ Phone Number: \_\_\_\_\_

Home Address: \_\_\_\_\_ City: \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Email Address: \_\_\_\_\_ Emergency Contact: \_\_\_\_\_

<b>PUNCH CARD FEES</b>		<b>Quantity</b>
10 Punches	\$65.00	
20 Punches	\$105.00	
30 Punches	\$123.00	
40 Punches	\$141.00	
Punches over 40	\$35/10 punches	
(Punches over 40 will be pro-rated)	<b>Total</b>	

<b>SEASON PASS FEES</b>			
Family Size	Resident	Non-Resident	Cost
Single	\$65.00	\$76.00	
Family of 2	\$118.00	\$140.00	
Family of 3	\$172.00	\$206.00	
Family of 4	\$227.00	\$272.00	
Family of 5	\$282.00	\$338.00	
Family of 6	\$337.00	\$404.00	
Family of 7	\$392.00	\$469.00	
			<b>Total</b>

**See back for more instructions.**

**Reminder:** Season passes and Punch cards expire at the end of the current season!

**SEASON PASSES** (Each family member must present their own card for admission)

Family Member #1 \_\_\_\_\_ DOB \_\_\_\_\_  
Family Member #2 \_\_\_\_\_ DOB \_\_\_\_\_  
Family Member #3 \_\_\_\_\_ DOB \_\_\_\_\_  
Family Member #4 \_\_\_\_\_ DOB \_\_\_\_\_  
Family Member #5 \_\_\_\_\_ DOB \_\_\_\_\_  
Family Member #6 \_\_\_\_\_ DOB \_\_\_\_\_  
Family Member #7 \_\_\_\_\_ DOB \_\_\_\_\_

Please note that family members must have the same address.

*I, the undersigned parent, guardian, or participant, do hereby agree to allow the individuals named to participate in the aforementioned activities and I further agree to indemnify and hold the City of Hastings Aquatic Center, Aquatic Facility Manager, and staff harmless from and against all liability for any injury or loss of property by the aforementioned individuals arising out of, or in anyway connected with his/her participation in this activity.*

Parent/Participant/Guardian Signature

Date

\_\_\_\_\_

\_\_\_\_\_

**Payment:** Cash or Credit Card only  
Name on card: \_\_\_\_\_  
Credit Card Number \_\_\_\_\_  
Expiration \_\_\_\_\_ CVV \_\_\_\_\_  
We accept: Visa MasterCard Discover  
**We do not accept checks**

**How to get your season passes or punch cards:**  
**By mail:** RECOMMENDED Mail us the application with payment, we will process and mail your cards to you. (After June 1, they can be picked up at the pool upon request)  
**Stop into the Parks and Rec office to purchase your passes. 920 W 10th St. Hastings, MN 55033**  
**Once the Hastings Family Aquatic Center opens you can buy season passes and punch cards there.**  
**Call 480-6179 with questions.**

**City of Hastings Parks and Recreation, 920 West 10th St, Hastings MN 55033 651-480-6175**

For more information, visit our website at: [www.hastingsmn.gov](http://www.hastingsmn.gov)

**Office Use Only:**  
Date: \_\_\_\_\_ Staff Person: \_\_\_\_\_ Form of Payment: Cash or Charge (Circle one)

Bierman/Merrill

We do three levels on our punch passes: 25 visits for \$85. . . 10 visits for \$37 . . . . 5 visits for \$20 - these have been popular because a regular day pass for us is \$5.00 so they know they are saving money regardless.

Our other prices include:

Regular Day Pass: \$5.00

Day Pass military & senior 62+ yrs: \$3.00

Non swimmer fee: \$3.00

Pool rental 1-50 people: \$150.00/hr

Pool rental 76-100 people: \$175/hr

Pool rental 101+ people: \$2.00/person/hr

Group rates (must pre arrange with us): \$3.00/person

Birthday party packages:

“Pad party” \$85.00 = spot under shaded area, admission for 10 kids (\$5/ea for additional kid), bring in your own cake

“Hot Dog Party” \$125.00 = spot under shaded area, admission for up to 10 kids (\$7/ea for additional kid), hotdogs, chips, 2 pitchers of soda, each child gets free admission pass for next visit, bring own cake, personal party host

“Pizza Party” \$155.00 = spot under shaded area, admission for up to 10 kids (\$9/ea for additional kid), 2 pizzas, chips, and 2 pitchers of soda, each child gets free admission pass for next visit, bring own cake, personal party host

Account Number	Account Title	09/24 Prior YTD Actual	2024 Prior year Budget	Prior YTD Remaining	PY % Completed	09/25 Cur YTD Actual	09/25 Cur Year Budget	Current YTD Remaining	CY % Completed	YTD Actual Variance from PY Actual	CY vs. PY % Complete
<b>TAXES</b>											
22-00-41110-000	PROPERTY TAXES	40,000.00	40,000.00	.00	100%	40,000.00	40,000.00	.00	100%	.00	%
Total TAXES:		40,000.00	40,000.00	.00	100%	40,000.00	40,000.00	.00	100%	.00	%
<b>PUBLIC CHARGES FOR SERVICE</b>											
22-00-46734-000	SWIM FEE-JOINT RESID P	.00	.00	.00	%	.00	.00	.00	%	.00	%
22-00-46734-000	SWIM FEE-JOINT MEMBE	12,132.73	13,000.00	867.27	93.3%	10,827.49	13,000.00	2,172.51	83.3%	-1,305.24	-10%
22-00-46734-000	SWIM FEES-DAILY	94,659.73	100,000.00	5,340.27	94.7%	97,547.84	100,000.00	2,452.16	97.5%	2,888.11	2.9%
22-00-46734-000	SWIM FEES-RESID PASS-I	.00	.00	.00	%	.00	.00	.00	%	.00	%
22-00-46734-000	SWIM FEES-LOCKER REN	44.75	120.00	75.25	37.3%	45.11	70.00	24.89	64.4%	.36	27.2%
22-00-46734-000	SWIM FEES-POOL RENTA	1,777.25	2,000.00	222.75	88.9%	2,151.66	2,000.00	151.66-	107.6%	374.41	18.7%
22-00-46734-000	SWIM FEES-GROUP RATE	4,103.32	2,500.00	1,603.32-	164.1%	4,469.07	2,500.00	1,969.07-	178.8%	365.75	14.6%
22-00-46734-000	SWIM FEES-B/DAY PARTY	1,707.11	1,200.00	507.11-	142.3%	2,052.58	1,200.00	852.58-	171%	345.47	28.8%
22-00-46734-000	SWIM FEES-B/DAY PARTY	1,707.11	1,200.00	507.11-	142.3%	2,526.50	.00	2,526.50-	%	819.39	%
22-00-46734-000	SWIM FEES-CONCESS DI	8,029.47	7,000.00	1,029.47-	114.7%	6,599.34	7,000.00	400.66	94.3%	-1,430.13	-20.4%
22-00-46734-000	SWIM FEES-SPECIAL EVE	.00	1,000.00	1,000.00	%	.00	.00	.00	%	.00	%
22-00-46734-000	SWIM FEES-WAC ONLY M	21,154.24	16,000.00	5,154.24-	132.2%	15,588.20	17,000.00	1,411.80	91.7%	-5,566.04	-40.5%
22-00-46735-000	SWIM LESSONS	4,572.37	3,500.00	1,072.37-	130.6%	3,664.60	4,000.00	335.40	91.6%	-907.77	-39%
Total PUBLIC CHARGES FOR SERVICE:		149,888.08	147,520.00	2,368.08-	101.6%	145,472.39	146,770.00	1,297.61	99.1%	-4,415.69	-2.5%
<b>MISCELLANEOUS REVENUE</b>											
22-00-48110-001	INTEREST-INVESTMENTS	1,829.30	100.00	1,729.30-	1829.3%	1,962.69	100.00	1,862.69-	1962.7%	133.39	133.4%
22-00-48502-000	POOL DONATIONS-PEPSI/	.00	.00	.00	%	500.00	.00	500.00-	%	500.00	%
Total MISCELLANEOUS REVENUE:		1,829.30	100.00	1,729.30-	1829.3%	2,462.69	100.00	2,362.69-	2462.7%	633.39	633.4%
<b>TRANSFERS IN</b>											
22-00-49229-000	TRANSFER FROM ROOM	40,000.00	40,000.00	.00	100%	40,000.00	40,000.00	.00	100%	.00	%
Total TRANSFERS IN:		40,000.00	40,000.00	.00	100%	40,000.00	40,000.00	.00	100%	.00	%
<b>REC FACIL-AQUATIC CENTER</b>											
22-05-55420-221	WATER/SEWER/STORMW	4,697.20	9,000.00	4,302.80	52.2%	7,947.40	12,000.00	4,052.60	66.2%	3,250.20	14%
22-05-55420-222	ELECTRICITY	10,819.28	13,000.00	2,180.72	83.2%	18,843.94	14,500.00	4,343.94-	130%	8,024.66	46.7%
22-05-55420-224	NATURAL GAS	16,085.90	11,000.00	5,085.90-	146.2%	3,906.93	15,000.00	11,093.07	26%	-12,178.97	-120.2%

Account Number	Account Title	09/24 Prior YTD Actual	2024 Prior year Budget	Prior YTD Remaining	PY % Completed	09/25 Cur YTD Actual	09/25 Cur Year Budget	Current YTD Remaining	CY % Completed	YTD Actual Variance from PY Actual	CY vs. PY % Complete
22-05-55420-225	TELEPHONE	.00	1,100.00	1,100.00	%	.00	1,100.00	1,100.00	%	.00	%
22-05-55420-247	REPAIRS/MAINT-BUILDIN	31,609.17	25,000.00	6,609.17-	126.4%	33,485.53	30,000.00	3,485.53-	111.6%	1,876.36	-14.8%
22-05-55420-279	STATE INSPECTION FEES	2,160.37	1,700.00	460.37-	127.1%	2,253.00	2,200.00	53.00-	102.4%	92.63	-24.7%
22-05-55420-286	CREDIT CARD MAINTENA	.00	7,000.00	7,000.00	%	.00	7,000.00	7,000.00	%	.00	%
22-05-55420-290	OTHER OUTSIDE CONTR	131,621.96	143,000.00	11,378.04	92%	145,836.41	143,000.00	2,836.41-	102%	14,214.45	9.9%
22-05-55420-310	OFFICE SUPPLIES	96.51	75.00	21.51-	128.7%	.00	75.00	75.00	%	-96.51	-128.7%
22-05-55420-311	POSTAGE & BOX RENTAL	.00	150.00	150.00	%	.00	50.00	50.00	%	.00	%
22-05-55420-312	OUTSIDE PRINTING/STATI	147.00	800.00	653.00	18.4%	153.00	300.00	147.00	51%	6.00	32.6%
22-05-55420-314	SMALL EQUIPMENT	.00	1,750.00	1,750.00	%	421.49	1,750.00	1,328.51	24.1%	421.49	24.1%
22-05-55420-326	ADVERTISING	.00	800.00	800.00	%	.00	800.00	800.00	%	.00	%
22-05-55420-344	OPERATING SUPPLIES-JA	1,208.76	1,800.00	591.24	67.2%	1,046.72	1,800.00	753.28	58.2%	-162.04	-9%
22-05-55420-346	OPERATING SUPPLIES-CL	.00	2,100.00	2,100.00	%	.00	1,800.00	1,800.00	%	.00	%
22-05-55420-355	RPR/MAINT SUPPLIES-PL	.00	.00	.00	%	63.11	.00	63.11-	%	63.11	%
22-05-55420-366	OTHER SUPPLIES-CHEMI	19,310.62	19,000.00	310.62-	101.6%	26,363.39	21,000.00	5,363.39-	125.5%	7,052.77	23.9%
22-05-55420-390	OTHER SUPPLIES-ALL OT	1,607.61	1,500.00	107.61-	107.2%	831.18	1,500.00	668.82	55.4%	-776.43	-51.8%
22-05-55420-398	OTHER SUPPLIES-CASH	5.69	.00	5.69-	%	.20	.00	.20-	%	-5.49	%
22-05-55420-808	COMPUTER SOFTWARE	1,611.60	3,435.00	1,823.40	46.9%	1,105.80	3,435.00	2,329.20	32.2%	-505.80	-14.7%
22-05-55420-812	CAPITAL EQUIP-FURNITU	.00	2,700.00	2,700.00	%	2,519.00	2,700.00	181.00	93.3%	2,519.00	93.3%
Total REC FACIL-AQUATIC CENTER:		220,981.67	244,910.00	23,928.33	90.2%	244,777.10	260,010.00	15,232.90	94.1%	23,795.43	3.9%

Report Criteria:

Includes only accounts with balances or activity  
 Account Code.Account type = "Expenditure", "Revenue"  
 [Report].FUND = "22"

# Financial Activity GL Summary Report

Payments From 12/01/2024 To 08/24/2025 Sales GL: 22-00-46734-000-051,GIFT CARD,22-00-46734-000-074,22-00-46734-000-045,22-00-46734-000-065,22-00-46734-000-064,22-00-46734-000-063,22-00-46734-000-067,22-00-46734-000-076,22-00-46734-000-062,22-00-46735-000-071,EXPRESS BILL PAY FEE Register(s): Internet, WAC Front Desk, Weston Muni Center

## SALES REVENUE ACCOUNTS

Account		Paid	Adj	Disc	Total
Credit to Customer	Credit to Customer	365.00	0.00	0.00	365.00
Day Pass	22-00-46734-000-051	102,856.00	0.00	0.00	102,856.00
Membership Weston	22-00-46734-000-074	15,853.00	20.00	0.00	15,873.00
Membership Weston Joint Pass	22-00-46734-000-045	17,146.00	0.00	0.00	17,146.00
Weston Bday Party Concessions	22-00-46734-000-065	125.00	0.00	0.00	125.00
Weston Bday Party Fees	22-00-46734-000-064	2,824.00	0.00	0.00	2,824.00
Weston Day Pass - Group Rates	22-00-46734-000-063	1,563.00	0.00	0.00	1,563.00
Weston Swim Lessons	22-00-46735-000-071	3,870.00	0.00	0.00	3,870.00
XPRESS BILL PAY FEE	EXPRESS BILL PAY FEE	3,181.77	0.00	0.00	3,181.77
		<b>147,783.77</b>	<b>20.00</b>	<b>0.00</b>	<b>147,803.77</b>

## PAYMENT ACCOUNTS

Account		Paid	Adj	Disc	Total
Adjustments	ADJUSTMENTS	0.00	20.00	0.00	20.00
Cash/Checks	Cash	68,656.00	0.00	0.00	68,656.00
Credit Card	Credit Card	79,127.77	0.00	0.00	79,127.77
		<b>147,783.77</b>	<b>20.00</b>	<b>0.00</b>	<b>147,803.77</b>

# Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees

<All Sites>

Date	Type	Description	Quantity	Amount
06/07/25 Sat	AF	After 5 pm	66	132.00
	BPP	Birthday Party Package	9	72.00
	BPP-FO	Birthday Party - Food Only	1	5.00
	NS	Non-Swimmer	13	26.00
	SR	Seniors (62+)	13	26.00
	YA	Youth/Adult	345	1725.00
			<b>447</b>	<b>1986.00</b>
06/08/25 Sun	AF	After 5 pm	16	32.00
	NS	Non-Swimmer	10	20.00
	SR	Seniors (62+)	2	4.00
	YA	Youth/Adult	135	675.00
			<b>163</b>	<b>731.00</b>
06/10/25 Tue	NS	Non-Swimmer	3	6.00
	YA	Youth/Adult	30	150.00
			<b>33</b>	<b>156.00</b>
06/11/25 Wed	AF	After 5 pm	31	62.00
	NS	Non-Swimmer	30	60.00
	SR	Seniors (62+)	17	34.00
	YA	Youth/Adult	384	1920.00
			<b>462</b>	<b>2076.00</b>
06/12/25 Thu	NS	Non-Swimmer	6	12.00
	SR	Seniors (62+)	6	12.00
	YA	Youth/Adult	116	580.00
			<b>128</b>	<b>604.00</b>
06/16/25 Mon	AF	After 5 pm	115	230.00
	NS	Non-Swimmer	10	20.00
	SR	Seniors (62+)	2	4.00
	YA	Youth/Adult	195	975.00
			<b>322</b>	<b>1229.00</b>
06/17/25 Tue	AF	After 5 pm	157	314.00
	NS	Non-Swimmer	27	54.00
	SR	Seniors (62+)	30	60.00
	YA	Youth/Adult	365	1825.00
			<b>579</b>	<b>2253.00</b>
06/18/25 Wed	AF	After 5 pm	21	42.00
	BPP	Birthday Party Package	8	64.00
	NS	Non-Swimmer	8	16.00
	SR	Seniors (62+)	5	10.00
	YA	Youth/Adult	94	470.00
			<b>136</b>	<b>602.00</b>
06/19/25 Thu	AF	After 5 pm	115	230.00
	GR	Group Rate (Over 50)	260	780.00
	NS	Non-Swimmer	19	38.00
	SR	Seniors (62+)	20	40.00
	YA	Youth/Adult	577	2885.00

# Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees

<All Sites>

Date	Type	Description	Quantity	Amount
			<b>991</b>	<b>3973.00</b>
06/20/25 Fri	AF	After 5 pm	103	206.00
	NS	Non-Swimmer	23	46.00
	SR	Seniors (62+)	20	40.00
	YA	Youth/Adult	537	2685.00
			<b>683</b>	<b>2977.00</b>
06/21/25 Sat	AF	After 5 pm	162	324.00
	BPP	Birthday Party Package	5	40.00
	NS	Non-Swimmer	24	48.00
	SR	Seniors (62+)	44	88.00
	YA	Youth/Adult	999	4995.00
			<b>1234</b>	<b>5495.00</b>
06/22/25 Sun	AF	After 5 pm	270	540.00
	BPP	Birthday Party Package	26	208.00
	NS	Non-Swimmer	22	44.00
	SR	Seniors (62+)	43	86.00
	YA	Youth/Adult	1371	6855.00
			<b>1732</b>	<b>7733.00</b>
06/23/25 Mon	GR	Group Rate (Over 50)	50	150.00
	NS	Non-Swimmer	4	8.00
	SR	Seniors (62+)	24	48.00
	YA	Youth/Adult	286	1430.00
			<b>364</b>	<b>1636.00</b>
06/24/25 Tue	AF	After 5 pm	111	222.00
	BPP	Birthday Party Package	10	80.00
	NS	Non-Swimmer	7	14.00
	SR	Seniors (62+)	11	22.00
	YA	Youth/Adult	278	1390.00
			<b>417</b>	<b>1728.00</b>
06/25/25 Wed	NS	Non-Swimmer	2	4.00
	YA	Youth/Adult	40	200.00
			<b>42</b>	<b>204.00</b>
06/27/25 Fri	NS	Non-Swimmer	48	96.00
	YA	Youth/Adult	15	75.00
			<b>63</b>	<b>171.00</b>
06/28/25 Sat	AF	After 5 pm	100	200.00
	BPP	Birthday Party Package	15	120.00
	NS	Non-Swimmer	57	114.00
	SR	Seniors (62+)	32	64.00
	YA	Youth/Adult	639	3195.00
			<b>843</b>	<b>3693.00</b>
06/29/25 Sun	AF	After 5 pm	43	86.00
	BPP-FO	Birthday Party - Food Only	31	155.00
	NS	Non-Swimmer	20	40.00
	SR	Seniors (62+)	13	26.00

# Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees

<All Sites>

Date	Type	Description	Quantity	Amount
	YA	Youth/Adult	568	2840.00
			<b>675</b>	<b>3147.00</b>
06/30/25 Mon	AF	After 5 pm	84	168.00
	NS	Non-Swimmer	21	42.00
	SR	Seniors (62+)	32	64.00
	YA	Youth/Adult	408	2040.00
			<b>545</b>	<b>2314.00</b>
07/01/25 Tue	AF	After 5 pm	138	276.00
	GR	Group Rate (Over 50)	53	159.00
	NS	Non-Swimmer	51	102.00
	SR	Seniors (62+)	44	88.00
	YA	Youth/Adult	788	3940.00
			<b>1074</b>	<b>4565.00</b>
07/02/25 Wed	AF	After 5 pm	1	2.00
	NS	Non-Swimmer	18	36.00
	SR	Seniors (62+)	33	66.00
	YA	Youth/Adult	569	2845.00
			<b>621</b>	<b>2949.00</b>
07/03/25 Thu	AF	After 5 pm	132	264.00
	NS	Non-Swimmer	28	56.00
	SR	Seniors (62+)	47	94.00
	YA	Youth/Adult	641	3205.00
			<b>848</b>	<b>3619.00</b>
07/04/25 Fri	AF	After 5 pm	100	200.00
	NS	Non-Swimmer	17	34.00
	SR	Seniors (62+)	27	54.00
	YA	Youth/Adult	637	3185.00
			<b>781</b>	<b>3473.00</b>
07/05/25 Sat	NS	Non-Swimmer	4	8.00
	SR	Seniors (62+)	10	20.00
	YA	Youth/Adult	199	995.00
			<b>213</b>	<b>1023.00</b>
07/06/25 Sun	AF	After 5 pm	98	196.00
	BPP	Birthday Party Package	21	168.00
	BPP-FO	Birthday Party - Food Only	6	30.00
	NS	Non-Swimmer	14	28.00
	SR	Seniors (62+)	28	56.00
	YA	Youth/Adult	741	3705.00
			<b>908</b>	<b>4183.00</b>
07/07/25 Mon	AF	After 5 pm	38	76.00
	BPP	Birthday Party Package	9	72.00
	NS	Non-Swimmer	18	36.00
	SR	Seniors (62+)	13	26.00
	YA	Youth/Adult	337	1685.00
			<b>415</b>	<b>1895.00</b>

# Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees

<All Sites>

Date	Type	Description	Quantity	Amount
07/08/25 Tue	AF	After 5 pm	79	158.00
	NS	Non-Swimmer	15	30.00
	SR	Seniors (62+)	16	32.00
	YA	Youth/Adult	347	1735.00
			<b>457</b>	<b>1955.00</b>
07/09/25 Wed	AF	After 5 pm	37	74.00
	NS	Non-Swimmer	13	26.00
	SR	Seniors (62+)	42	84.00
	YA	Youth/Adult	433	2165.00
			<b>525</b>	<b>2349.00</b>
07/10/25 Thu	AF	After 5 pm	33	66.00
	BPP	Birthday Party Package	8	64.00
	NS	Non-Swimmer	22	44.00
	SR	Seniors (62+)	22	44.00
	YA	Youth/Adult	430	2150.00
			<b>515</b>	<b>2368.00</b>
07/11/25 Fri	AF	After 5 pm	20	40.00
	NS	Non-Swimmer	10	20.00
	SR	Seniors (62+)	16	32.00
	YA	Youth/Adult	203	1015.00
			<b>249</b>	<b>1107.00</b>
07/12/25 Sat	AF	After 5 pm	43	86.00
	BPP	Birthday Party Package	19	152.00
	BPP-FO	Birthday Party - Food Only	2	10.00
	NS	Non-Swimmer	58	116.00
	SR	Seniors (62+)	17	34.00
	YA	Youth/Adult	348	1740.00
			<b>487</b>	<b>2138.00</b>
07/13/25 Sun	AF	After 5 pm	96	192.00
	BPP	Birthday Party Package	24	192.00
	NS	Non-Swimmer	34	68.00
	SR	Seniors (62+)	20	40.00
	YA	Youth/Adult	690	3450.00
			<b>864</b>	<b>3942.00</b>
07/14/25 Mon	AF	After 5 pm	168	336.00
	NS	Non-Swimmer	19	38.00
	SR	Seniors (62+)	57	114.00
	YA	Youth/Adult	742	3710.00
			<b>986</b>	<b>4198.00</b>
07/15/25 Tue	AF	After 5 pm	189	378.00
	NS	Non-Swimmer	42	84.00
	SR	Seniors (62+)	48	96.00
	YA	Youth/Adult	634	3170.00
			<b>913</b>	<b>3728.00</b>
07/16/25 Wed	SR	Seniors (62+)	2	4.00
	YA	Youth/Adult	12	60.00

# Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees

<All Sites>

Date	Type	Description	Quantity	Amount
			<b>14</b>	<b>64.00</b>
07/17/25 Thu	AF	After 5 pm	35	70.00
	NS	Non-Swimmer	4	8.00
	SR	Seniors (62+)	1	2.00
	YA	Youth/Adult	98	490.00
			<b>138</b>	<b>570.00</b>
07/18/25 Fri	AF	After 5 pm	31	62.00
	BPP	Birthday Party Package	12	96.00
	BPP-FO	Birthday Party - Food Only	3	15.00
	NS	Non-Swimmer	18	36.00
	SR	Seniors (62+)	11	22.00
	YA	Youth/Adult	184	920.00
			<b>259</b>	<b>1151.00</b>
07/19/25 Sat	AF	After 5 pm	73	146.00
	BPP	Birthday Party Package	30	240.00
	NS	Non-Swimmer	28	56.00
	SR	Seniors (62+)	10	20.00
	YA	Youth/Adult	198	990.00
			<b>339</b>	<b>1452.00</b>
07/20/25 Sun	AF	After 5 pm	110	220.00
	BPP	Birthday Party Package	37	296.00
	BPP-FO	Birthday Party - Food Only	1	5.00
	NS	Non-Swimmer	11	22.00
	SR	Seniors (62+)	35	70.00
	YA	Youth/Adult	549	2745.00
			<b>743</b>	<b>3358.00</b>
07/21/25 Mon	AF	After 5 pm	35	70.00
	NS	Non-Swimmer	10	20.00
	SR	Seniors (62+)	24	48.00
	YA	Youth/Adult	345	1725.00
			<b>414</b>	<b>1863.00</b>
07/22/25 Tue	AF	After 5 pm	48	96.00
	NS	Non-Swimmer	13	26.00
	SR	Seniors (62+)	22	44.00
	YA	Youth/Adult	308	1540.00
			<b>391</b>	<b>1706.00</b>
07/23/25 Wed	NS	Non-Swimmer	6	12.00
	SR	Seniors (62+)	7	14.00
	YA	Youth/Adult	80	400.00
			<b>93</b>	<b>426.00</b>
07/24/25 Thu	AF	After 5 pm	26	52.00
	GR	Group Rate (Over 50)	95	285.00
	NS	Non-Swimmer	14	28.00
	SR	Seniors (62+)	8	16.00
	YA	Youth/Adult	186	930.00

# Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees

<All Sites>

Date	Type	Description	Quantity	Amount
			<b>329</b>	<b>1311.00</b>
07/25/25 Fri	AF	After 5 pm	70	140.00
	BPP	Birthday Party Package	11	88.00
	NS	Non-Swimmer	81	162.00
	SR	Seniors (62+)	41	82.00
	YA	Youth/Adult	451	2255.00
			<b>654</b>	<b>2727.00</b>
07/26/25 Sat	AF	After 5 pm	181	362.00
	BPP	Birthday Party Package	59	472.00
	BPP-FO	Birthday Party - Food Only	18	90.00
	NS	Non-Swimmer	67	134.00
	SR	Seniors (62+)	36	72.00
	YA	Youth/Adult	774	3870.00
			<b>1135</b>	<b>5000.00</b>
07/27/25 Sun	AF	After 5 pm	115	230.00
	BPP	Birthday Party Package	28	224.00
	BPP-FO	Birthday Party - Food Only	2	10.00
	NS	Non-Swimmer	21	42.00
	SR	Seniors (62+)	32	64.00
	YA	Youth/Adult	747	3735.00
			<b>945</b>	<b>4305.00</b>
07/28/25 Mon	AF	After 5 pm	170	340.00
	NS	Non-Swimmer	8	16.00
	SR	Seniors (62+)	59	118.00
	YA	Youth/Adult	740	3700.00
			<b>977</b>	<b>4174.00</b>
07/29/25 Tue	AF	After 5 pm	119	238.00
	NS	Non-Swimmer	11	22.00
	SR	Seniors (62+)	33	66.00
	YA	Youth/Adult	419	2095.00
			<b>582</b>	<b>2421.00</b>
07/30/25 Wed	AF	After 5 pm	14	28.00
	NS	Non-Swimmer	11	22.00
	SR	Seniors (62+)	9	18.00
	YA	Youth/Adult	156	780.00
			<b>190</b>	<b>848.00</b>
07/31/25 Thu	AF	After 5 pm	15	30.00
	NS	Non-Swimmer	14	28.00
	SR	Seniors (62+)	12	24.00
	YA	Youth/Adult	193	965.00
			<b>234</b>	<b>1047.00</b>
08/01/25 Fri	AF	After 5 pm	11	22.00
	NS	Non-Swimmer	5	10.00
	SR	Seniors (62+)	30	60.00
	YA	Youth/Adult	302	1510.00

# Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees

<All Sites>

Date	Type	Description	Quantity	Amount
			<b>348</b>	<b>1602.00</b>
08/02/25 Sat	AF	After 5 pm	28	56.00
	BPP	Birthday Party Package	85	680.00
	NS	Non-Swimmer	22	44.00
	SR	Seniors (62+)	16	32.00
	YA	Youth/Adult	346	1730.00
			<b>497</b>	<b>2542.00</b>
08/03/25 Sun	AF	After 5 pm	59	118.00
	BPP	Birthday Party Package	52	416.00
	BPP-FO	Birthday Party - Food Only	7	35.00
	NS	Non-Swimmer	12	24.00
	SR	Seniors (62+)	18	36.00
	YA	Youth/Adult	398	1990.00
			<b>546</b>	<b>2619.00</b>
08/04/25 Mon	AF	After 5 pm	56	112.00
	BPP	Birthday Party Package	6	48.00
	NS	Non-Swimmer	17	34.00
	SR	Seniors (62+)	25	50.00
	YA	Youth/Adult	196	980.00
			<b>300</b>	<b>1224.00</b>
08/05/25 Tue	AF	After 5 pm	72	144.00
	BPP	Birthday Party Package	9	72.00
	NS	Non-Swimmer	10	20.00
	SR	Seniors (62+)	25	50.00
	YA	Youth/Adult	260	1300.00
			<b>376</b>	<b>1586.00</b>
08/06/25 Wed	AF	After 5 pm	26	52.00
	NS	Non-Swimmer	12	24.00
	SR	Seniors (62+)	29	58.00
	YA	Youth/Adult	234	1170.00
			<b>301</b>	<b>1304.00</b>
08/07/25 Thu	AF	After 5 pm	80	160.00
	NS	Non-Swimmer	11	22.00
	SR	Seniors (62+)	33	66.00
	YA	Youth/Adult	269	1345.00
			<b>393</b>	<b>1593.00</b>
08/08/25 Fri	AF	After 5 pm	91	182.00
	NS	Non-Swimmer	10	20.00
	SR	Seniors (62+)	34	68.00
	YA	Youth/Adult	521	2605.00
			<b>656</b>	<b>2875.00</b>
08/11/25 Mon	AF	After 5 pm	67	134.00
	NS	Non-Swimmer	14	28.00
	SR	Seniors (62+)	27	54.00
	YA	Youth/Adult	311	1555.00

# Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees

<All Sites>

Date	Type	Description	Quantity	Amount
			<b>419</b>	<b>1771.00</b>
08/12/25 Tue	AF	After 5 pm	97	194.00
	BPP	Birthday Party Package	9	72.00
	BPP-FO	Birthday Party - Food Only	1	5.00
	NS	Non-Swimmer	12	24.00
	SR	Seniors (62+)	15	30.00
	YA	Youth/Adult	138	690.00
			<b>272</b>	<b>1015.00</b>
08/13/25 Wed	AF	After 5 pm	20	40.00
	NS	Non-Swimmer	12	24.00
	SR	Seniors (62+)	31	62.00
	YA	Youth/Adult	390	1950.00
			<b>453</b>	<b>2076.00</b>
08/14/25 Thu	AF	After 5 pm	71	142.00
	NS	Non-Swimmer	7	14.00
	SR	Seniors (62+)	29	58.00
	YA	Youth/Adult	306	1530.00
			<b>413</b>	<b>1744.00</b>
08/15/25 Fri	AF	After 5 pm	117	234.00
	BPP	Birthday Party Package	31	248.00
	NS	Non-Swimmer	17	34.00
	SR	Seniors (62+)	58	116.00
	YA	Youth/Adult	718	3590.00
			<b>941</b>	<b>4222.00</b>
08/17/25 Sun	AF	After 5 pm	19	38.00
	BPP	Birthday Party Package	22	176.00
	BPP-FO	Birthday Party - Food Only	12	60.00
	NS	Non-Swimmer	31	62.00
	SR	Seniors (62+)	10	20.00
	YA	Youth/Adult	102	510.00
			<b>196</b>	<b>866.00</b>
08/19/25 Tue	AF	After 5 pm	50	100.00
	NS	Non-Swimmer	8	16.00
	SR	Seniors (62+)	18	36.00
	YA	Youth/Adult	122	610.00
			<b>198</b>	<b>762.00</b>
08/20/25 Wed	AF	After 5 pm	33	66.00
	BPP	Birthday Party Package	10	80.00
	GR	Group Rate (Over 50)	12	36.00
	NS	Non-Swimmer	7	14.00
	SR	Seniors (62+)	34	68.00
	YA	Youth/Adult	150	750.00
			<b>246</b>	<b>1014.00</b>
08/21/25 Thu	AF	After 5 pm	27	54.00
	NS	Non-Swimmer	16	32.00
	SR	Seniors (62+)	19	38.00

# Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees  
 <All Sites>

Date	Type	Description	Quantity	Amount
	YA	Youth/Adult	171	855.00
			<b>233</b>	<b>979.00</b>
08/22/25 Fri	AF	After 5 pm	6	12.00
	GR	Group Rate (Over 50)	51	153.00
	NS	Non-Swimmer	3	6.00
	SR	Seniors (62+)	24	48.00
	YA	Youth/Adult	142	710.00
			<b>226</b>	<b>929.00</b>
08/23/25 Sat	BPP	Birthday Party Package	27	216.00
	NS	Non-Swimmer	16	32.00
	SR	Seniors (62+)	1	2.00
	YA	Youth/Adult	23	115.00
			<b>67</b>	<b>365.00</b>
08/26/25 Tue	BPP	Birthday Party Package	250	2000.00
			<b>250</b>	<b>2000.00</b>
<b>Totals:</b>			<b>34,483</b>	<b>151,711.00</b>

**REQUEST FOR CONSIDERATION**

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**Public Mtg/Date:** Park and Recreation Committee – November 24, 2025

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**Description:** Discussion and Possible Action Machmueller Park Improvements.

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**From:** Shawn Osterbrink, Director of Parks, Recreation & Forestry

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**Question:** Should the Park and Recreation Committee recommend continuing to pursue improvements to Machmueller Park or complete a master plan for the park?

**Background**

At the October Park and Recreation Committee meeting it was discussed whether the Village should move forward with future improvements at Machmueller Park. Part of this request is due to the pickleball discussion not moving forward and the extension of sewer and water on the north side.

A question was brought up if we have a master plan for Machmueller and we don't.

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**Attached Docs:** None.

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**Committee Action:** None.

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**Fiscal Impact:** N/A

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**Recommendation:** None.

**Recommended Language for Official Action**

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Additional action:

# REQUEST FOR CONSIDERATION

<b>Public Mtg/Date:</b>	<b>Parks and Recreation Committee, November 24, 2026</b>
<b>Description:</b>	<b>Discussion and/or action on Kennedy Park hosting a <i>Concert Off the Square</i> with Wausau Events on August 18, 2026</b>
<b>From:</b>	<b>Jami Gebert, Village Administrator</b>
<b>Question:</b>	<b>Would the committee like to make a recommendation to the Board of Trustees to host a <i>Concert Off the Square</i> in partnership with Wausau Events again in 2026?</b>

## Background

Wausau Events would like to host a *Concert Off the Square* event in Kennedy Park on Tuesday, August 18, 2026, from 6 p.m. to 8 p.m. The event was extremely successful in 2025, with approximately 1,000 attendees.

Wausau Events would need the following support from the Village for the event:

- Barricades (to block off vendor parking) and possibly directional signage in/around Kennedy Park
- Parking set-up in the interior of Kennedy Park

Wausau Event supplies everything else (sound/speakers, stage, generator, food vendors, and volunteers/staff).

When the event was approved in 2025, the BOT asked staff to track hours allocated to concert preparation. Village staff had 28 hours, between Parks, Public Works, and Administration provided for the event. We anticipate the hours to be similar in 2026. Set-up will be relatively like this year. The only item identified was to place the stage more on an angle at the corner of Alderson Street and Neupert Avenue facing southwest.

There are no other tournaments and/or events scheduled at the park on the August date. The Farmers Market will occur on Tuesdays next year, but set-up for the evening's event begins around 4 PM, thus we can ensure vendors have exited the park before this time.

Wausau Events completed a Special Event Permit and paid the \$100 fee this year, in addition to providing the Village with a Certificate of Insurance. Staff are recommending for the Special Event Permit to be completed by Wausau Events and a Certificate of Insurance to be provided to the Village, but the event fee to be waived in 2026. The success of the event, the energy it brought to the park, and investments completed by Wausau Events with the booking of the band, marketing, and organizing of the event we feel is sufficient.

We are excited about the possibility of hosting again in 2026!

<b>Attached Docs:</b>	<b>None.</b>
<b>Committee Action:</b>	<b>TBD.</b>
<b>Fiscal Impact:</b>	<b>As noted in RFC, approximately 28 hours of V.O.W. staff time.</b>
<b>Recommendation:</b>	<b>None.</b>

# REQUEST FOR CONSIDERATION

## Recommended Language for Official Action

I recommend *[approval/denial]* of Wausau Events hosting a Concert Off the Square event in Kennedy Park on August 18, 2026, *[with completion of a Special Event permit, but fees waived and staff support]* to the Board of Trustees.

Or something else.

**VILLAGE OF WESTON, WISCONSIN**  
**SHAWN OSTERBRINK, PARK DIRECTOR**  
**MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES**  
**#2025-10 FOR OCTOBER 2025**

**1.ITEMS OF SPECIAL NOTE**

**2. WORK PLAN PROJECTS**

1. Strategic Plan Initiatives

- Innovative Service Delivery
  - Working on a draft User Agreement for local organizations.

2. Energized Workforce

- Falkowski completed her Pool Operator Training.
- Osterbrink, Falkowski and Huerth attended quarterly pool training.

**3.Kennedy Park Renovation**

**Capital Campaign:**

11/17/25

Please see the Kennedy Park update in the packet.

**Construction:**

11/17/25 Update

Please see the Kennedy Park update in the packet.

**Yellowbanks Canoe and Kayak Launch:**

11/17/2025 Update

Construction is complete at the launch, except for restoration that will be completed next spring, which is the Village's responsibility.

The dock, ramp and launch were removed on 11/11.

Staff met with the Marathon County Snowmobile Coordinator and the Nutterville Sno Nuts Club president to discuss how the snowmobile trail will navigate the new parking lot and launch this winter.

**4. IDENTIFIED NEEDS**

**5. MISCELLANOUS COMMENTS / ISSUES**

- Park Work – Staff have filled the deep well at the pool for the winter, winterized all restrooms and irrigation, mowing and picking up leaves, equipment maintenance, setting planters and bollards on Schofield Avenue, and assisting with the Kennedy Park and Yellowbanks projects.

**END OF  
PACKET**