VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN
REGULAR MEETING AGENDA OF THE BOARD OF TRUSTEES

Weston Municipal Center Board Room
4747 Camp Phillips Road, Weston, WI 54476

Monday, December 15, 2025, at 6:00 p.m.

A quorum of members from other Village governmental bodies (boards, commissions, and committees) may attend the above-noticed meeting to gather information. If a quorum of other government bodies are present this would constitute a meeting pursuant to "State of Wisconsin ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553,494 N.W.2d 408 (1993)". Therefore, no official actions other than those of the BOARD OF TRUSTEES shall take place.

Any interested persons may attend the meeting via the Zoom link listed below.

Join Zoom Meeting:
https://zoom.us/j/5445915099

Join Zoom Meeting by Phone:
+1 312 626 6799 US (Chicago)
Meeting ID: 544 591 5099

AGENDA ITEMS

1. Board of Trustees Meeting called to order by President Maloney
2. Pledge Allegiance to the Flag
3. Roll Call by Clerk for Board of Trustees
   a. Maloney{p}, Cronin{vp}, Ermeling, Kern, Lopes-Serrao, Jordan, Zeyghami

PUBLIC COMMENTS – *any person who wishes to address the Board for up to three (3) minutes regarding a non-agenda item, time extension permitted per the Chief Presiding Officer's discretion*

MINUTES FROM PREVIOUS MEETINGS.

4. Approval of November 17, 2025, Board of Trustees Meeting

ACKNOWLEDGE REPORTS/MINUTES FROM BOARDS, COMMITTEES, COMMISSIONS

5. Community Development Authority
6. Community Life and Public Safety (CLPS)
7. Everest Metro Police/Mountain Bay Metropolitan Police
   a. Mountain Bay Metro Police Commission
   b. Mountain Bay Metro Oversight Board
8. Extraterritorial Zoning
9. Finance and Human Resources
   a. 10-20-2025
   b. 11-17-2025
10. Joint Review Board
11. Parks & Recreation
12. Plan Commission
13. Public Works
14. SAFER
    a. SAFER Fire Commission
    b. SAFER Board

15. Tourism Commission
16. Refuse and Recycling

ACKNOWLEDGE REPORTS FROM DEPARTMENTS

17. Administrator
18. Clerk
19. Finance
20. Fire/EMS
21. Parks & Recreation
22. Plan/Dev
23. Police
24. Public Works
25. Technology

WORK PRODUCT TRANSMITTALS

26. Acknowledge November Building Permits
27. Acknowledge November Budget Status Report
28. Acknowledge November Code Enforcement Report

CONSENT AGENDA

29. Requests to pull items out of consent consideration
30. Approve Vouchers – check numbers 65691-65829 and 90228-90231
31. Appointment of New Agent for Masgay LLC d/b/a Tine & Cellar
32. Action on consent agenda items

ORDINANCES

33. Ordinance No. 25-017 - An Ordinance to Approve the Rezoning Of 5603 Business Highway 51 (ZRH, LLC, Dba Kwik Trip) From PD (Planned Development) To B-2 (Highway Business) Zoning District, Village of Weston, Marathon County, Wisconsin
34. Ordinance No. 25-018 - An Ordinance to Approve the Rezoning of 9707 Anastasia Drive from RR-2 (Rural Residential-2 Acre) to SF-L (Single Family Residential-Large Lot) Zoning District, Village of Weston, Marathon County, Wisconsin

RESOLUTIONS

35. Resolution 2025-021 - A Resolution to Approve the Preliminary Plat of Bull Junior View Subdivision
36. Resolution 2025-022 – A Resolution Amending the Village Fee Schedule
37. Resolution 2025-023 - A Resolution Adopting the Proposed Road Right-Of-Way Dedication for Barclay Way Identified in the Proposed Certified Survey Map For 2819 Ross Avenue

UNFINISHED BUSINESS

38. Discussion and/or action on a Spring Referendum for Exceeding the State of Wisconsin Levy Limits
39. Discussion and/or possible action on the National Employee Survey Report of Results Administered Through Polco

NEW BUSINESS

40. Discussion and/or action on President's Appointments to Committees and/or Commissions
41. Discussion and/or action on 2026-2027 Appointment of Election Inspectors
42. Discussion and/or possible action on Deputy Clerk/Administrative Assistant Position Options
43. Discussion and/or action on 2025 Tree City USA Application
44. Discussion and/or action on Kennedy Park Hosting a *Concert Off the Square* with Wausau Events on August 18, 2026
45. Discussion and/or action on Notice of Termination of Lease Agreement Between Crane Meadows Golf, LCC and the Village for 7808 Zinser Street (Golf Driving Range)
46. Discussion and/or action on Granite Ridge Subdivision Development Agreement - Requests for Deviations from Standard Practices
47. Discussion and/or action on 2025 Budget Amendments
48. Discussion and/or action on Sales of Surplus Items
49. Discussion and/or action on Hospital Area Repaving Change Order #3
50. Discussion and/or action on Aquatic Center 2026 Season Prices

MOTION TO MOVE TO CLOSED SESSION

Pursuant to Wis. Stat. § 19.85(1)(c) to consider employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility to wit: Village Administrator's annual evaluation

RECONVENE TO OPEN SESSION

POSSIBLE ACTION ON CLOSED SESSION ITEMS

- Village Administrator's annual evaluation

ATTORNEY REFERRALS

ADMINISTRATOR REFERRALS

REMARKS FROM TRUSTEES

REMARKS FROM THE PRESIDENT

FUTURE ITEMS

Next meeting date(s):

- Monday, January 19, 2026, at 6:00 p.m.

ADJOURN

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the Village will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the Village Clerk at 715-359-6114 or clerks@westonwi.gov to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the Village will make a good faith effort to accommodate your request.

This Notice was posted at the Village Municipal Center, on www.westonwi.gov and transmitted to media partners on December 10, 2025.

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

BUDGET WORKSHOP AND REGULAR MEETING MINUTES OF THE BOARD OF TRUSTEES

Monday, November 17, 2025, at 6:00 p.m.

AGENDA ITEMS

1. **Board of Trustees meeting called to order by President Maloney**

   President Maloney called the Board of Trustees meeting to order at 6:00 p.m.

2. Pledge Allegiance to the Flag

3. **Roll Call by Clerk for Board of Trustees**

Trustee	Present
Cronin, Steve	**EXCUSED**
Ermeling, Barb	**YES**
Jordan, Joe	**YES**
Kern, Mark	**YES**
Lopes-Serrao, Luis	**YES**
Maloney, Mark	**YES**
Zeyghami, Hooshang	**YES**

PUBLIC HEARING

4. Open Public Hearing on the FY2026 Budget (on recording https://youtu.be/o0ldcZcriuM?t=79)

   President Maloney opened the public hearing on the FY2026 Budget at 6:00 p.m.

5. Presentation on the FY2026 Budget

   A presentation of the 2026 Budget was given by Gebert and Trautman.

6. Comments

   None.

7. Close Public Hearing

   President Maloney closed the public hearing on the FY2026 Budget at 6:08 p.m.

8. Action on Hearing (on recording https://youtu.be/o0ldcZcriuM?t=567)
   - Resolution No. 2025-019: Resolution to Adopt the 2026 Operating Budget of the Village of Weston

Motion by Ermeling, second by Zeyghami to approve Resolution No. 2025-019: Resolution to Adopt the 2026 Operating Budget of the Village of Weston

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES

- Resolution No. 2025-020: Resolution Adopting its Debt Service, Special Revenue, Capital Projects, and Proprietary Funds 2026 Budgets

Motion by Zeyghami, second by Ermeling to approve Resolution No. 2025-020: Resolution Adopting its Debt Service, Special Revenue, Capital Projects, and Proprietary Funds 2026 Budgets

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES

PRESENTATION

9. Presentation of the 2026 Audit by Hawkins Ash CPAs (on recording https://youtu.be/o0ldcZcriuM?t=631)

Amber Ebert from Hawkins Ash CPAs provided the Board with a presentation of the 2026 audit report.

PUBLIC COMMENTS (on recording https://youtu.be/o0ldcZcriuM?t=1931)

An email was provided to the Board by Cindy Russell of 5907 Tricia Avenue, Weston and is attached to the minutes.

Jim Pinsonneault – 5002 Arrow Street, Weston.
J. Pinsonneault addressed the Board saying that President Maloney did not allow enough time for comment on the budget by the residents who were present or online. Mr. Pinsonneault also stated that there was not an update on costs in the report on Kennedy Park reconstruction.

At this time, President Maloney along with Board approved opening up the floor for comments on the 2026 Budget. Jim Pinsonneault approached the Board stating there are no defined budget goals stated in the 2026 Budget.

MINUTES FROM PREVIOUS MEETINGS (on recording https://youtu.be/o0ldcZcriuM?t=2293)

10. Approval of October 20, 2025, Board of Trustees Meeting

Motion by Jordan, second by Kern to approve October 20, 2025, Board of Trustees meeting.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES

ACKNOWLEDGE REPORTS/MINUTES FROM BOARDS, COMMITTEES, COMMISSIONS (on recording https://youtu.be/o0ldcZcriuM?t=2994)

11. Community Development Authority
12. Community Life and Public Safety (CLPS)
13. Everest Metro Police/Mountain Bay Metropolitan Police
  a. Mountain Bay Metro Police Commission
  b. Mountain Bay Metro Oversight Board (8-21-2025)
14. Extraterritorial Zoning
15. Finance and Human Resources
16. Joint Review Board
17. Parks & Recreation
18. Plan Commission
19. Public Works
20. SAFER
  a. SAFER Fire Commission
  b. SAFER Board (10-8-2025 and 11-3-2025)
21. Tourism Commission
22. Refuse and Recycling

Motion by Ermeling, second by Lopes-Serrao to acknowledge items 12, 13b. 14, 15, 17, 18, 19, 20b. 21, and 22.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES

Jordan, Joe	**YES**
Kern, Mark	**YES**
Lopes-Serrao	**YES**
Maloney, Mark	**YES**
Zeyghami, Hooshang	**YES**

ACKNOWLEDGE REPORTS FROM DEPARTMENTS (on recording https://youtu.be/o0ldcZcriuM?t=3053)

23. Administrator
Gebert stated that in the 2026 comp plan there would be four community engagement sessions around the Village to focus on chapters of the plan.

24. Clerk
Brehm stated that December 1 is the first day to circulate nomination paperwork for the three trustee spots that will be up for election in April.

25. Finance
Trautman stated she would be willing to meet with anyone who wanted to understand the audit more thoroughly.

26. Fire/EMS
Chief Finke stated there was a structure fire in Rib Mountain as well as a motor vehicle accident in the past month where the driver suffered from cardiac arrest. Crews were called out and did a great job with both saving the home and the individual in the accident.

27. Parks & Recreation

28. Plan/Dev
Higgins introduced the new Assistant Planner Audrey Webster to the Board.

29. Police

30. Public Works
Wodalski stated that Well #4 is up and running and the Well #3 project will be starting next year. He pointed out that Weston was ranked fourth statewide in the safe drinking water loan program and will be eligible for principal forgiveness which will be a good savings.

31. Technology
Crowe stated he is obtaining additional quotes for microphones for the Board Room as the one he received was quite high.

Motion by Lopes-Serrao, second by Jordan to acknowledge Items 23 through 31.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	**Present**
Cronin, Steve	**----**
Ermeling, Barb	**YES**
Jordan, Joe	**YES**
Kern, Mark	**YES**
Lopes-Serrao	**YES**
Maloney, Mark	**YES**
Zeyghami, Hooshang	**YES**

WORK PRODUCT TRANSMITTALS (on recording https://youtu.be/o0ldcZcriuM?t=3794)

32. Acknowledge October Building Permits
33. Acknowledge October Budget Status
34. Acknowledge October Code Enforcement Report

Motion by Ermeling, second by Zeyghami to acknowledge items 32 through 34.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES

CONSENT AGENDA (on recording https://youtu.be/o0ldcZcriuM?t=3828)

35. Requests to pull items out of consent consideration
36. Approve Vouchers – check numbers 65499-65688 and 90224-90227
37. Action on consent agenda items

***Motion by Ermeling, second by Kern to* approve Item 36.**

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES

ORDINANCES

38. Ordinance No. 25-016: An Ordinance to Amend Provisions Within Chapter 94 of the Municipal Code, Affecting Portable Outdoor Storage Units and Residential Accessory Buildings Including Greenhouses and Chicken Enclosures and Coops (on recording https://youtu.be/o0ldcZcriuM?t=3854)

Motion by Zeyghami, second by Jordan to approve Ordinance No. 25-016 as proposed for the Village of Weston and for that area of the Town of Weston within the ETZ.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES

RESOLUTIONS

UNFINISHED BUSINESS

39. Discussion only Regarding Quarterly Update on the Kennedy Park Renovation and Capital Campaign (on recording https://youtu.be/o0ldcZcriuM?t=4281)

Osterbrink provided the Board with an update on the Kennedy Park Renovation in the packet.

40. Discussion and/or action on Revised and Expanded Proposal from T-Mobile for Collocation of Cell Equipment on a Village Water Tower (on recording https://youtu.be/o0ldcZcriuM?t=4775)

Motion by Zeyghami, second by Maloney to deny.

Discussion was held and the question was asked about if the water tower would need painting in the future, how would the equipment on the tower be handled during that as there would likely be an additional cost by the contractor to protect that equipment. Additionally, if there were freeze issues in the winter, the equipment on the tower may make it more difficult to access to resolve that issue. It was discussed that these issues would have to be included in the lease so that if they came up, there would be no questions as to who would pay for the cost. The lease fees were also discussed as well as the reimbursement for attorney fees in reviewing a proposed lease.

Yes Vote: 2 No Votes:4 Abstain:0 Not Voting: 1 Result: Fail

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	NO
Kern, Mark	NO
Lopes-Serrao	NO
Maloney, Mark	NO
Zeyghami, Hooshang	YES

The Board discussed that staff would work with T-Mobile on a new proposal which would include parameters of costs for protecting the equipment when repairs are necessary, rental amount with escalation and term, attorney's fees for review of lease, and additional amounts if there is any subleased space.

Motion by Jordan, second by Lopes-Serrao to for staff to work on a draft of a new lease at $100,000 per year including attorney fees.

Yes Vote: 5 No Votes:1 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	NO

41. Discussion and/or action on a Spring Referendum for Exceeding the State of Wisconsin Levy Limits (on recording https://youtu.be/o0ldcZcriuM?t=5825)

Discussion was held that the Village of Weston wants to be on the same page as the Village of Rib Mountain as they are partners in SAFER. Rib Mountain has expressed that it would like its full Board to meet to discuss what direction they would want to move. Rib Mountain's Board is currently scheduled to meet December 1 at 5:00 p.m. to discuss the hiring of additional firefighters in the future and a possible referendum. This item will come back before the Board at the December meeting for discussion.

42. Discussion and/or action on Potential Borrowing (on recording https://youtu.be/o0ldcZcriuM?t=6676)

Trautman explained that she is looking into interest rates and discussion with Greg Johnson. Discussion only.

NEW BUSINESS

43. Discussion and/or action on Community Development Block Grant – Public Facilities Income Survey Assistance (on recording https://youtu.be/o0ldcZcriuM?t=6785)

Motion by Zeyghami, second by Jordan to **approve the attached services contract with MSA Professional Services to help with the Income Survey's needed for the CDBG-PF Program**

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES

44. Discussion and/or action on Well 3 Iron, Manganese and PFAs Treatment Project Construction Services Proposal (on recording https://youtu.be/o0ldcZcriuM?t=6807)

Motion by Zeyghami, second by Jordan to **approve the engineering services agreement with AECOM for construction related services for the Well 3 PFAs Pre-Treatment Project for a price not to exceed $393,502.00.**

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES

45. Discussion and/or action on Alderson and Jelinek Real Estate Services (on recording https://youtu.be/o0ldcZcriuM?t=6844)

Motion by Lopes-Serrao, second by Zeyghami to **approve the Right-Of-Way Services Contract with MSA for the Alderson Street and Jelinek Avenue intersection in an amount of $28,425.00.**

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES

46. Discussion and/or action on Easement for WPS on Village Owned Property at 5550 Municipal Street (on recording https://youtu.be/o0ldcZcriuM?t=6871)

Motion by Zeyghami, second by Jordan to **approve the WPS Gas Easement of 5550 Municipal Street.**

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES
Lopes-Serrao	YES

Maloney, Mark	**YES**
Zeyghami, Hooshang	**YES**

47. Discussion and/or action on the Purchase of a Trench Box (on recording https://youtu.be/o0ldcZcriuM?t=6903)

Motion by Zeyghami, second by Jordan to **approve the purchase of an 8x8 trench box with spreaders from United Rentals for $10,600.00.**

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	**Present**
Cronin, Steve	**----**
Ermeling, Barb	**YES**
Jordan, Joe	**YES**
Kern, Mark	**YES**
Lopes-Serrao	**YES**
Maloney, Mark	**YES**
Zeyghami, Hooshang	**YES**

48. Discussion and/or action on HSA Contributions (on recording https://youtu.be/o0ldcZcriuM?t=6940)

Motion by Lopes-Serrao, second by Ermeling to **approve the proposed 2026 HSA contributions of $600 for single, $1,200 for employee plus spouse and employee plus child, and $1,800 for family.**

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	**Present**
Cronin, Steve	**----**
Ermeling, Barb	**YES**
Jordan, Joe	**YES**
Kern, Mark	**YES**
Lopes-Serrao	**YES**
Maloney, Mark	**YES**
Zeyghami, Hooshang	**YES**

Item No. 49 was heard before Item No. 11 on agreement of all Board members.

49. Discussion and/or action on 2026 Electronics Recycling Events Being Open to the General Public (on recording https://youtu.be/o0ldcZcriuM?t=2314)

Valerie Parker presented to the Board that Harter's Fox Valley works with Dynamic Recycling Innovations who do electronic recycling and offer free recycling events to municipalities. With the great turnout the Village receives during these events, we would like to open it up to the general public. Board discussion was held to open the recycling event up to the public and hold the event on a Saturday from noon to 5:00 p.m.

Motion by Zeyghami, second by Kern to authorize and to open to the public the 2026 Electronics Recycling Event at the Village of Weston

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES
Lopes-Serrao	YES
Maloney, Mark	YES
Zeyghami, Hooshang	YES

ATTORNEY REFERRALS
None.

ADMINISTRATOR REFERRALS
None.

REMARKS FROM TRUSTEES (on recording https://youtu.be/o0ldcZcriuM?t=7194)
Zeyghami commented about the clubhouse expansion at Crane Meadows and the flood zone and suggested that the owner obtain a contour map of the area and its flood elevation. He also informed that T-Mobile will pass any charges for the lease on to its users.
Ermeling attended the bike-ped meeting and found it interesting and was glad she attended as she could help out with resident questions.

REMARKS FROM THE PRESIDENT (on recording https://youtu.be/o0ldcZcriuM?t=7288)
Maloney commented on the possible savings on mowing due to the Schofield Avenue reconstruction. He also inquired about the reduction of the inside lanes on Schofield Avenue. Wodalski explained that those reductions were due to the accommodation for bikes as the Village needed to factor that in due to the grant from the DOT.

FUTURE ITEMS
Next meeting date(s):
- Monday, December 15, 2025, at 6:00 p.m.

ADJOURN

Motion by Ermeling, second by Zeyghami to adjourn at 8:06 p.m.

Yes Vote: 6 No Votes:0 Abstain:0 Not Voting: 1 Result: Pass

Trustee	Present
Cronin, Steve	----
Ermeling, Barb	YES
Jordan, Joe	YES
Kern, Mark	YES

Lopes-Serrao	**YES**
Maloney, Mark	**YES**
Zeyghami, Hooshang	**YES**

Pamela Brehm

From: Luis Lopes Serrao
Sent: Sunday, November 16, 2025 6:50 PM
To: Pamela Brehm
Subject: Fw: 2024 Audited Financial Statements and Fire Fee

Pam -

I'm uncertain if Cindy e-mailed this to the whole board, as it was only to me. I will not read it, but it could certainly be printed and included in our record as public comment.

Luis M. Lopes-Serrao
Trustee - Village of Weston
Email: llopesserrao@westonwi.gov
Web: www.westonwi.gov
4747 Camp Phillips Rd
Weston, WI 54476

From: James Russell <jrussell4@msn.com>
Sent: Sunday, November 16, 2025 6:40 PM
To: Luis Lopes Serrao <llopesserrao@westonwi.gov>
Subject: 2024 Audited Financial Statements and Fire Fee

Please read my letter at your November Board of Trustees meeting and include my letter in the minutes.

Dear Board of Trustees,

I am urging the Board to reconsider pursuing a fire fee referendum in the upcoming election cycle because a fire fee should not be implemented. Based on a review of the Village's audited financial statements for the year ended December 31, 2024, and the preliminary 2026 budget discussions, it is clear that our financial position is robust enough to sustain essential governmental activities—including police, fire/EMS, and public works—without the imposition of a new dedicated fire fee. The impending closure of Tax Increment Financing (TIF) District #2 at the end of 2025 will further bolster available resources, providing a timely influx of funds to support these critical services.

The 2024 audited financial statements reflect a healthy overall fiscal health for the Village, with stable revenues and prudent management of expenditures across major funds. While the full audit details underscore conservative budgeting practices, the 2026 preliminary budget—directly informed by 2024 year-end actuals and 2025 projections—demonstrates that core services remain well-funded without resorting to new fees. Specifically:

General Fund Strength: The proposed 2026 General Fund budget totals approximately $9.67 million, representing a modest 2.65% increase over the 2025 amended budget. This includes only a minimal application of $50,000 from fund balances (a significant reduction from $105,000 in 2025), signaling ample reserves to absorb short-term pressures. The contingency reserve stands at $15,964, providing a buffer for unforeseen needs. These figures indicate that the Village enters 2026 with sufficient liquidity to maintain operations without additional revenue streams.

Public Safety (Police and Fire/EMS): Investments in public safety are prioritized, with a proposed 2026 allocation of $5.25 million—a 5.81% increase over 2025. This covers:
Mountain Bay Police Department operations at $3.48 million (up 3.09%), ensuring continued robust law enforcement coverage.
SAFER Fire/EMS staffing at $1.47 million (up 14.12%), accommodating three additional positions even without the anticipated federal SAFER grant.
These enhancements align with community needs but are fully supported by existing property tax revenues ($5.73 million projected, up 2.34%) and intergovernmental revenues ($2.71 million, up 6.66%), negating the need for a fire-specific fee.

Public Works: The 2026 allocation of $2.22 million (a slight 1.09% decrease) sustains essential street maintenance, winter operations ($410,000), and infrastructure projects, funded through general allocations rather than new levies. The Capital Improvement Plan further earmarks $10.99 million across utilities and general projects, including $400,000 for public works equipment, demonstrating forward-thinking resource allocation.

Furthermore, the November 2025 board packets reveal a proposed $300,000 allocation for the purchase of property to build a new police station, underscoring the Board's commitment to enhancing police infrastructure. While this is a worthwhile long-term investment, it highlights a concerning prioritization that could deprive citizens of vital fire protection if not balanced appropriately. With ample funds available through existing reserves and the TIF #2 closure, diverting resources to police facilities without securing fire/EMS needs via a burdensome fee risks eroding public trust and safety. This expenditure serves as a strong reminder that our fiscal capacity allows for comprehensive support of all public safety branches—police and fire alike—without new taxes or fees on residents.

A key factor tipping the scales against a fire fee is the closure of TIF District #2 by the end of 2025. As outlined in recent budget workshops, transfers from TIF #2 to the Debt Service Fund drop to $0 in 2026 (from $157,125 in 2025), indicating the district's exhaustion and termination. This closure will redirect previously captured tax increments back to the general taxing entities, including the Village's General Fund. Specifically, the property taxes generated from the entire assessed value of TIF District #2—including the increment portion that was previously captured—will now flow directly to the General Operating Fund and other overlying taxing bodies such as the school district and county. This shift is projected to provide the Village with an additional $150,000–$200,000 annually in unrestricted property tax revenue starting in 2026, based on current increment estimates and the mill rate applied to the full district value. These funds can seamlessly bridge any temporary gaps in fire/EMS staffing costs, such as the SAFER positions, while also supporting broader governmental activities like police and public works. Combined with ongoing transfers from TIF #1 ($1.55 million to Debt Service), these resources eliminate the fiscal rationale for a fire fee referendum. Delaying a referendum until 2027, as suggested in September budget discussions, allows time to confirm these inflows and explore grant alternatives, avoiding unnecessary administrative costs and resident burden.

Imposing a fire fee now risks overburdening residents amid stable tax rates and would contradict the Village's history of fiscal conservatism. Instead, I recommend leveraging existing reserves for a one-year bridge and pursuing efficiency measures. These steps would preserve trust in Village leadership while ensuring our police, fire, and public works teams remain fully resourced.

Thank you for considering this perspective.

Sincerely,

Cindy Russell
5907 Tricia Avenue
Weston

Sent via the Samsung Galaxy S22 5G, an AT&T 5G smartphone
Get Outlook for Android

Village of Weston, Wisconsin
OFFICIAL PROCEEDINGS OF THE FINANCE & HUMAN RESOURCE COMMITTEE
held on Monday, October 20, 2025, at 5:00 p.m.
in the Board Room at the Municipal Center, Chairman Ermeling presiding.

AGENDA ITEMS.

1 Finance & HR Committee Call to Order & Welcome by Chairperson Ermeling.
Meeting called to order at 5:00 p.m. by Committee Chairperson Ermeling.

2 Pledge of Allegiance to the Flag.

3 Roll Call by Recording Secretary.
Roll call of Finance & HR Committee indicated 5 members present.

Member	Present
Ermeling, Barbara	YES
Farar, Dennis	EXCUSED
Hackbarth, Linda	EXCUSED
Lopes-Serrao, Luis	YES
Meinel, Steve	YES
Olson, Brent	YES
Soper, Eben	YES

PUBLIC COMMENTS.

Jim Pinsonneault, 5002 Arrow Street, ask the committee make a formal request to the Board of Trustees, to be involve with discussion/and or action for future budget development. He also hope this body has discussion regarding agenda item 8, the need, funding, and budget options available.

MINUTES FROM PREVIOUS MEETING.

4 a. Approval of minutes from previous Finance & Human Resource meeting: August 18, 2025.

Motion by Olson, second by Meinel, to approve the previous minutes.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Ermeling, Barbara	YES
Farar, Dennis	---
Hackbarth, Linda	---
Lopes-Serrao, Luis	YES
Meinel, Steve	YES
Olson, Brent	YES
Soper, Eben	YES

b. Approval of minutes from previous Finance & Human Resource meeting: September 15, 2025.

Motion by Olson, second by Meinel, to approve the previous minutes.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Ermeling, Barbara	YES

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Farar, Dennis	---
Hackbarth, Linda	---
Lopes-Serrao, Luis	YES
Meinel, Steve	YES
Olson, Brent	YES
Soper, Eben	YES

ACKNOWLEDGE WORK PRODUCT TRANSMITTALS.

5 September Budget Status Report.

Motion by Lopes-Serrao, second by Olson, to acknowledge the budget status report.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Ermeling, Barbara	YES
Farar, Dennis	---
Hackbarth, Linda	---
Lopes-Serrao, Luis	YES
Meinel, Steve	YES
Olson, Brent	YES
Soper, Eben	YES

6 TIF 1 and TIF 2 Detail Reports for September.

Motion by Meinel, second by Soper, to acknowledge the TIF 1 and TIF 2 reports.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Ermeling, Barbara	YES
Farar, Dennis	---
Hackbarth, Linda	---
Lopes-Serrao, Luis	YES
Meinel, Steve	YES
Olson, Brent	YES
Soper, Eben	YES

7 Legal Detail For August.

Motion by Lopes-Serrao, second by Olson, to acknowledge the Legal Detail.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Ermeling, Barbara	YES
Farar, Dennis	---
Hackbarth, Linda	---
Lopes-Serrao, Luis	YES
Meinel, Steve	YES
Olson, Brent	YES
Soper, Eben	YES

EDUCATION PRESENTATIONS & REPORTS.

DRAFT

8 Update on 2026 Budget development
- Safer Grant and Fire Fee
- Health Insurance
- Timeline to adoption and any other budget questions or comments

Olson asked if Attorney Yde gave his opinion on the Fire Fee what direction he felt the lawsuit was heading.

Gebert, Village Administrator, said the lawsuit is in Circuit Court and the outcome will only effect the Village of Dousman and Pewaukee. She restated that Attorney Yde anticipate that there will be an appeal after the ruling and would take another year for the court processing.

Olson said he is glad to see a potential balanced budget for next year, but would like to see some sort of process undertaken by this body to not be in the same position as this year. He would like to see this committee, gather communities' input, have staff look at priority, what and where monie are being spent, different ways to reallocate funds to fund the fire department.

Gebert also shared with the committee, the health insurance renewal for 2026 and the budget adoption timeline.

OLD BUSINESS.

9 Discussion and/or action on questions for Committees/Commission to incorporate input into the annual evaluation process for Department Directors.

Gebert provided the five questions Committee/Commission members and Board of Trustees will receive through Survey123 link to evaluate the Department Director they work with.

The committee members are comfortable with the questions presented.

10 Discussion and/or action on AR write off.

Finance Director Trautman presented amounts that will be removed from our Accounts Receivable to be transfer to tax roll and bad debt expense.

Motion by Meinel, second by Olson, to recommend that the Board of Trustees approve the accounts receivable write-off as presented.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Ermeling, Barbara	YES
Farar, Dennis	---
Hackbarth, Linda	---
Lopes-Serrao, Luis	YES
Meinel, Steve	YES
Olson, Brent	YES
Soper, Eben	YES

11 Discussion and/or action on Recommendation of Assessor contract 2026-2028.

Trautman presented the four proposals the Village received for the 2026-2028 assessment contract.

Trustee Ermeling said she hears good comment about Schmidt. The residents may not like some

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of the answer he provided, but he is responsive and knowledgeable.

Trustee Lopes-Serrao and Olson agrees that Accurate is the lowest bidder with clients in the Metro area and it makes sense to consider them as a potential candidate.

Meinel expressed that he personally knows Accurate is very responsive because he has a property in the Village of Rothschild who uses them.

Motion by Olson, second by Soper, to bring in Schmidt and Accurate to interview in a future meeting.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Ermeling, Barbara	YES
Farar, Dennis	---
Hackbarth, Linda	---
Lopes-Serrao, Luis	YES
Meinel, Steve	YES
Olson, Brent	YES
Soper, Eben	YES

Trustee Ermeling request that the interview take place next meeting, November 17th.

NEW BUSINESS.

REMARKS FROM STAFF.

Trautman shared Sun Prairie's 2024 Financial Report. It has nice documentation and it states in the report that, at the end of 2025 budget, their needs will exceed their levy limit. She explains that Village of Weston reached their levy limit in 2018 or 2019. Staff have been able to balance the budget due to strategy tools. Sun Prairie is also having the same discussion to go for referendum to add more Fire/EMS/Police personnel. The reason of sharing this is to make the committee aware that it's just not Village of Weston who is having the budget constraint discussion.

Gebert reminded Committee members to fill out the Bike and Pedestrian survey and provided information on the transition to Harter container pick/drop off.

REMARKS FROM COMMITTEE MEMBERS.

REMARKS FROM CHAIR.

FUTURE ITEMS.

Assessor interview

Next Finance & HR meeting date(s):
- November 17, 2025 @ 4:30 p.m.

ADJOURNMENT.

Motion by Meinel, second by Lopes-Serrao, to adjourn the Finance & HR Committee meeting.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Ermeling, Barbara	YES
Farar, Dennis	---

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Hackbarth, Linda	---
Lopes-Serrao, Luis	YES
Meinel, Steve	YES
Olson, Brent	YES
Soper, Eben	YES

Ermeling adjourned the Finance & HR Committee meeting at 5:37 p.m.

Song Lao, Recording Secretary

DRAFT

VILLAGE OF WESTON, WISCONSIN
FINANCE & HUMAN RESOURCE COMMITTEE MEETING MINUTES

November 17, 2025, at 4:30 p.m.

ADGENDA ITEMS.

1. Finance & HR Committee Call to Order & Welcome by Chairperson Ermeling.
   Meeting called to order at 4:30 p.m. by Committee Chairperson Ermeling.

2. Pledge of Allegiance to the Flag.

3. Roll Call by Recording Secretary.
   Roll call indicated 6 members present and 1 member absent.

Member	Present
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Lopes-Serrao, Luis	YES
Meinel, Steve	ABSENT
Olson, Brent	YES
Soper, Eben	YES

PUBLIC COMMENTS.

Jim Pinsonneault, 5002 Arrow Street. He summarized his personal experience of open record request, talked about the Village's legal fees associated with it and the Transparency Project. Also, he questioned why have this committee, if it is not actively involved with the budget process or if the Board overrides this body's recommendations.

Lisa Beck, 1808 Cortez Lane. She questioned what the yearly amount spent for H.S.A,, and if there can be an engagement session for basic TIF 1, TIF 2, and levy information. Beck also asked for clarity about the Transparency Project Mr. Pinsonneault was referring to and where is the follow-up action for agenda item 8 (Assessor contract).

Chair Ermeling acknowledged email from Russell to put on file.

MINUTES FROM PREVIOUS MEETING.

4. Approval of minutes from previous Finance & HR meeting: October 20, 2025.

   Olson commented that there was an error on page 3 of the minutes, regarding his comments on agenda item 8.

Motion by Olson, second by Soper, to review and correct the previous minutes and brought back to the next meeting.

Yes Vote: 6 *No Votes: 0* *Abstain: 0* *Not Voting: 0* *Result: PASS*

DRAFT

Member	Vote
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Lopes-Serrao, Luis	YES
Meinel, Steve	-----
Olson, Brent	YES
Soper, Eben	YES

ACKNOWLEDGE WORK PRODUCT TRANSMITTALS.

5. October Budget Status Report
6. TIF 1 and TIF 2 Detail Reports for October
7. Legal Details for October

Discussion was held regarding the $4,640 fire fee expense. Vice-Chair Lopes-Serrao commented that the invoice, Transparency Project legal expense, which is the name of the open record project, not something that staff came up with. Gebert said that is the name of the firm.

Motion by Lopes-Serrao, second by Hackbarth, to acknowledge the work product transmittals 5, 6, 7.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Vote
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Lopes-Serrao, Luis	YES
Meinel, Steve	-----
Olson, Brent	YES
Soper, Eben	YES

EDUCATION PRESENTATIONS & REPORTS.

OLD BUSINESS.

8. Discussion and/or possible action on the awarded 2026-2028 Assessor contract

Discussion was made regarding staff's prescreening procedure and not following the language of the RFP or Wis Admin. Code § Adm 10.08. Olson would like this body to have conversations to avoid similar future recurrences. Wodalski, Public Works & Utility Director, explained that staff run into similar situations with engineer proposals as well, and interprets the code to be at state level not village or cities. Both Chair Ermeling and Vice Chair Lopes-Serrao communicated how they voiced their concern at the last Board meeting regarding this agenda.

NEW BUSINESS.

9. Discussion and/or possible action on 2026 H.S.A. contribution

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Discussion was held regarding the sizeable employer H.S.A. contribution, difference between tradition and high-deductible health plans, future cost saving plans. Gebert referred to 10/20/25's Finance & HR meeting packet for additional health insurance information.

Motion by Lopes-Serrao, second by Hackbarth, to recommend the 2026 contributions to be $600 for Single, $1,200 for Empl + Spouse and Emp + Child, and $1,800 to Family.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Vote
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Lopes-Serrao, Luis	YES
Meinel, Steve	-----
Olson, Brent	YES
Soper, Eben	YES

It was further discussed that even though past practices have been for the Village to contribute the difference between the traditional and high-deductible premium; by reducing the contribution amount, the Village will incur a cost saving.

REMARKS FROM STAFF.

Gebert reminded members and residents about the transition container pick/drop off.

REMARKS FROM COMMITTEE MEMBERS.

Olson, for future agenda item, would like to plan and have conversations of what potential review budget priorities will look like for 2027.

REMARKS FROM CHAIR.

FUTURE ITEMS.

Next meeting date(s):
-December 15, 2025 @ 4:30 p.m.

ADJOURNMENT.

Motion by Olson, second by Hackbarth, to adjourn the Finance & HR committee meeting.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Vote
Ermeling, Barbara	YES
Farar, Dennis	YES
Hackbarth, Linda	YES
Lopes-Serrao, Luis	YES
Meinel, Steve	-----
Olson, Brent	YES
Soper, Eben	YES

Ermeling adjourned the Finance & HR Committee meeting at 5:41 p.m.

DRAFT

Song Lao, Recording Secretary.

DRAFT

Song Lao

From: Jami Gebert
Sent: Monday, November 17, 2025 4:42 PM
To: Song Lao
Subject: FW: 2014 Audited Financial Statements and Fire Fww

Follow Up Flag: Follow up
Flag Status: Flagged

FYI

From: Brent Olson <bolson@westonwi.gov>
Sent: Sunday, November 16, 2025 6:43 PM
To: Jami Gebert <jgebert@westonwi.gov>; Steve Meinel <smeinel@westonwi.gov>; Barb Ermeling <bermeling@westonwi.gov>
Subject: Fw: 2014 Audited Financial Statements and Fire Fww

Good Evening,

Please see the below email Steve and I received this evening.

Thanks,
Brent

Get Outlook for iOS

From: James Russell <jrussell4@msn.com>
Sent: Sunday, November 16, 2025 6:39:02 PM
To: Brent Olson <bolson@westonwi.gov>; Steve Meinel <smeinel@westonwi.gov>
Subject: 2014 Audited Financial Statements and Fire Fww

Please read my letter at your November Finance Committee meeting and include my letter in the minutes.

Dear Committee Members,

I am urging the Board to reconsider pursuing a fire fee referendum in the upcoming election cycle because a fire fee should not be implemented. Based on a review of the Village's audited financial statements for the year ended December 31, 2024, and the preliminary 2026 budget discussions, it is clear that our financial position is robust enough to sustain essential governmental activities—including police, fire/EMS, and public works—without the imposition of a new dedicated fire fee. The impending closure of Tax Increment Financing (TIF) District #2 at the end of 2025 will further bolster available resources, providing a timely influx of funds to support these critical services.

The 2024 audited financial statements reflect a healthy overall fiscal health for the Village, with stable revenues and prudent management of expenditures across major funds. While the full audit details underscore conservative budgeting practices, the 2026 preliminary budget—directly informed by 2024 year-end actuals and 2025 projections—demonstrates that core services remain well-funded without resorting to new fees. Specifically:

General Fund Strength: The proposed 2026 General Fund budget totals approximately $9.67 million, representing a modest 2.65% increase over the 2025 amended budget. This includes only a minimal application

DRAFT

of $50,000 from fund balances (a significant reduction from $105,000 in 2025), signaling ample reserves to absorb short-term pressures. The contingency reserve stands at $15,964, providing a buffer for unforeseen needs. These figures indicate that the Village enters 2026 with sufficient liquidity to maintain operations without additional revenue streams.

Public Safety (Police and Fire/EMS): Investments in public safety are prioritized, with a proposed 2026 allocation of $5.25 million—a 5.81% increase over 2025. This covers:
Mountain Bay Police Department operations at $3.48 million (up 3.09%), ensuring continued robust law enforcement coverage.
SAFER Fire/EMS staffing at $1.47 million (up 14.12%), accommodating three additional positions even without the anticipated federal SAFER grant.
These enhancements align with community needs but are fully supported by existing property tax revenues ($5.73 million projected, up 2.34%) and intergovernmental revenues ($2.71 million, up 6.66%), negating the need for a fire-specific fee.

Public Works: The 2026 allocation of $2.22 million (a slight 1.09% decrease) sustains essential street maintenance, winter operations ($410,000), and infrastructure projects, funded through general allocations rather than new levies. The Capital Improvement Plan further earmarks $10.99 million across utilities and general projects, including $400,000 for public works equipment, demonstrating forward-thinking resource allocation.

Furthermore, the November 2025 board packets reveal a proposed $300,000 allocation for the purchase of property to build a new police station, underscoring the Board's commitment to enhancing police infrastructure. While this is a worthwhile long-term investment, it highlights a concerning prioritization that could deprive citizens of vital fire protection if not balanced appropriately. With ample funds available through existing reserves and the TIF #2 closure, diverting resources to police facilities without securing fire/EMS needs via a burdensome fee risks eroding public trust and safety. This expenditure serves as a strong reminder that our fiscal capacity allows for comprehensive support of all public safety branches—police and fire alike—without new taxes or fees on residents.

A key factor tipping the scales against a fire fee is the closure of TIF District #2 by the end of 2025. As outlined in recent budget workshops, transfers from TIF #2 to the Debt Service Fund drop to $0 in 2026 (from $157,125 in 2025), indicating the district's exhaustion and termination. This closure will redirect previously captured tax increments back to the general taxing entities, including the Village's General Fund. Specifically, the property taxes generated from the entire assessed value of TIF District #2—including the increment portion that was previously captured—will now flow directly to the General Operating Fund and other overlying taxing bodies such as the school district and county. This shift is projected to provide the Village with an additional $150,000–$200,000 annually in unrestricted property tax revenue starting in 2026, based on current increment estimates and the mill rate applied to the full district value. These funds can seamlessly bridge any temporary gaps in fire/EMS staffing costs, such as the SAFER positions, while also supporting broader governmental activities like police and public works. Combined with ongoing transfers from TIF #1 ($1.55 million to Debt Service), these resources eliminate the fiscal rationale for a fire fee referendum. Delaying a referendum until 2027, as suggested in September budget discussions, allows time to confirm these inflows and explore grant alternatives, avoiding unnecessary administrative costs and resident burden.

Imposing a fire fee now risks overburdening residents amid stable tax rates and would contradict the Village's history of fiscal conservatism. Instead, I recommend leveraging existing reserves for a one-year bridge and pursuing efficiency measures. These steps would preserve trust in Village leadership while ensuring our police, fire, and public works teams remain fully resourced.

DRAFT

Thank you for considering this perspective.

Sincerely,

Cindy Russell
5907 Tricia Avenue
Weston

Sent via the Samsung Galaxy S22 5G, an AT&T 5G smartphone
Get Outlook for Android

DRAFT

Village of Weston, Wisconsin

MEETING MINUTES OF THE PARK & RECREATION COMMITTEE MEETING

Monday, November 24, 2025, 4:00 pm

1.) Meeting called to order by Chair Lopes Serrao @ 4:00 P.M.
2.) Pledge Allegiance to the Flag
3.) Roll Call by Recording Secretary: Jessica Falkowski

Member	Present
Clark, Katrina	YES
Esker, Roger	YES
Kern, Mark (VC)	YES
Lopes Serrao, Luis (C)	YES
Tatro, Scott	YES

Village Staff and other officials in attendance: Falkowski (Clerk), Administrator Gebert, Director Osterbrink, and Director Wodalski.

4.) Approval of minutes from the previous meeting: October 27, 2025.

***M/S/P Tatro/Clark: to approve October 27, 2025, minutes.**

Yes Votes: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

Member	Vote
Clark, Katrina	YES
Esker, Roger	YES
Kern, Mark	YES
Lopes Serrao, Luis	YES
Tatro, Scott	YES

5.) Public Comments

None.

6.) Written Comments.

None.

EDUCATIONAL PRESENTATIONS & REPORTS.

7.) Update on the Kennedy Park Renovation and Capital Campaign.

Director Osterbrink updated the Committee by stating the following:

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- Updated drone pictures of the two ball fields have been taken
- Staff and Musco Lighting completed a light test on ball field #1
- Scoreboards are up and functioning on both fields
- The project is $1,000 under budget
- Friends Group received a grant and will update the Village on the amount awarded
- Staff removed the wall pads on ball diamond #1
- Revi is working on hydroseeding
- Fencing company completed all the ball diamond and batting cage fencing
- Pool fencing still needs to be completed
- Batting cage nets need to be removed

8.) Update on Yellowbanks Disc Golf Course.

Director Osterbrink stated the mats were delivered on site at Well House #7 & #8. The mats will be installed over the pipeline allowing year-round access points for course maintenance. Staff needs to contact TC Energies before installation can take place.

Dan Higginbotham was present to discuss the trees blocking the passageway of the river southwest of the Disc Golf Course. The down trees can be accessed through the Disc Golf property.

Kern asked who is responsible for removal of the trees. Osterbrink responded, removal of down trees in the river has been handled several different ways in the past:

- The Village hired a private contractor in winter of 2012 to remove problem trees, stumps, and logs in the river
- Village staff have removed a down tree in the river that would have caused damage to infrastructure
- Volunteers have removed down trees.

OLD BUSINESS

9.) Discussion and/or possible action on 2026 Aquatic Center Prices.

Director Osterbrink assembled pricing information on rates from comparable facilities for the Committee to review in the packet. The Committee discussed the rates for the following categories:

- Daily passes - $5 to $7
- After 5pm - $2 to $3
- No daily rate increase for Seniors and non-swimmers $2
- All season passes increase $20
- Increase of $20 for all pool rentals

- Veterans and their families will get a $2 discount on daily passes upon request - $5 per person charge
- Staff will contact the Concession's Operator to discuss pricing for birthday parties
- Staff will contact Rothschild and Schofield about the rate increase for the joint season pass

***M/S/P Tatro/Esker: motion to recommend approval of rate increases for Daily Passes, After 5pm, all season passes - contingent on Rothschild and Schofield agreeing with the rate increase for joint season pass, and for all pool rentals.**

Yes Votes: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

Member	Vote
Clark, Katrina	YES
Esker, Roger	YES
Kern, Mark	YES
Lopes Serrao, Luis	YES
Tatro, Scott	YES

10.) Discussion and/or possible action on Machmueller Improvements.

Director Osterbrink stated discussions in the past included adding an additional shelter and restrooms on the north end of the park once sewer and water are extended. Since Machmueller Park is the most popular park for rentals are these improvements that the Committee wants to include in the CIP. Director Osterbrink stated a Master Plan should be considered since one was never completed for this park. The park has been designed and constructed mainly by staff in the past.

Committee discussed:

- Adding a shelter and restrooms
- Consider pickleball but on a smaller scale – a couple courts
- Expand the trail into the old Disc Golf and unhoused area
- Master Plan - Price

***M/S/P Kern/Esker: motion to recommend approval of staff acquiring a cost estimate to complete a Master Plan for Machmueller Park Improvements.**

Yes Votes: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

Member	Vote
Clark, Katrina	YES
Esker, Roger	YES
Kern, Mark	YES

DRAFT

Lopes Serrao, Luis	YES
Tatro, Scott	YES

NEW BUSINESS

11.) Discussion and/or action on Kennedy Park hosting a Concert Off the Square with Wausau Events on August 18, 2026.

Administrator Gebert stated that Wausau Events would like to host a Concert Off the Square again, at Kennedy Park in 2026. The concert held this past year at Kennedy was well received. Wausau Events would ask the Village to provide barricades, directional signage within and around the park, and layout the parking within the interior of Kennedy Park.

Administrator Gebert would like to wave the Special Event Permit fee for 2026. Wausau Events would still fill out the permit and provide the Village with a Certificate of Insurance. Administrator Gebert stated Wausau Events provided the generators, sound system, and all the volunteers.

Clark wants to continue the Special Event Fee of $100 since Village staff has labor hours towards the project and the fee will help offset that cost.

Tatro commented that what the citizens of the Village of Weston get out of the event is well worth the $100.00 dollars to bring entertainment of that type to Kennedy Park. Tatro agrees with Administrator Gebert to waive the fee.

Administrator Gebert stated the Village charged the fee last year because of the unknowns of staff involvement and success of the event. Osterbrink added that staff involvement was very minimal.

Lopes Serrao asked if Wausau Events asked for tourism dollars for this event. Administrator Gebert responded Wausau Events did not ask for monies in 2025 but anticipates they will ask in 2026. Lopes Serrao stated that the Village should consider collecting the $100 fee like we do for all Special Events if they are going to ask for tourism dollars. Director Osterbrink stated that Special Events fees that have been waved in the past have been for Charity groups that coordinate runs and if the event was held in a park versus was along the street right-of way.

Director Wodalski stated what is the explanation or rules to why the fee is dropped for some events and not others. Having limited staff and assigning them to help with events takes staff away from other assignments that need to be completed. The fee pays for a couple hours of time. Administrator Gebert stated that if Wausau Events does not host the event the Village will not move forward with the event either.

***M/S/P Clark/Kern: motion to recommend approval of Wausau Events hosting a Concert**

Off the Square event in Kennedy Park August 18, 2026, with completion of a Special Event Permit and collection of the $100 fee, and staff support to the Board of Trustees.

Yes Votes: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

Member	Vote
Clark, Katrina	YES
Esker, Roger	YES
Kern, Mark	YES
Lopes Serrao, Luis	YES
Tatro, Scott	YES

FUTURE ITEMS

12.) Possible next meeting date: January 26, 2026

13.) Topics for future meetings:

- **a.** Kennedy Park User Agreements
- **b.** Park Shelter Fees
- **c.** Field Rental Costs
- **d.** Machmueller Update

14.) Remarks from Staff.

Director Osterbrink stated:

- Staff moved the gazebo from the Farmer's Market to Kennedy Park
- Eagle Scout built new railings and repaired the sides of the gazebo along with painting the boards
- Revi is working on the landscaping at Kennedy Park
- Batting cage nets were completed
- Removed pads on lower ball field wall
- Waiting on steel to finish the dugout roofs on the new ball fields
- Yellowbanks Launch Restoration will be finished in the spring
- Dock was removed at Yellowbanks laundh for the season

Lopes Serrao asked Director Osterbrink if there was bleed off from the ball diamond lights affecting the surrounding neighbors. Director Osterbrink responded there was no bleed off. The light is contained just outside the ball diamond area.

15.) Remarks from Committee Members

DRAFT

Lopes Serrao asked if there is water typically in the waterfowl refuge year-round at the Conservancy. Director Wodalski responded seasonally, typically in April and May there will be water in that area.

Kerns asked what was happening at the Dog Park. Director Wodalski responded that the retention pond at Kellyland Park is part of the Fuller Street reconstruction project. The area beneath is very sandy and may have some water if we receive a lot of rain otherwise, it should infiltrate in. The retention pond will serve as a green space for soccer, flying kites, etc.

16.) Announcements

None.

17.) Adjournment.

***M/S/P Esker/Tatro: motion to adjourn the meeting at 5:11 p.m.**

Yes Votes: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: Pass

Member	**Vote**
Clark, Katrina	YES
Esker, Roger	YES
Kern, Mark	YES
Lopes Serrao, Luis	YES
Tatro, Scott	YES

Jessica Falkowski, Recording Secretary

DRAFT

Village of Weston, Wisconsin
OFFICIAL PROCEEDINGS OF THE VILLAGE PLAN COMMISSION MEETING
held on Monday, December 8, 2025, at 6:00 p.m., in the Board Room, at 4747 Camp Phillips Road

AGENDA ITEMS.

1. Meeting called to order by Plan Commission Chair and Village Trustee Steve Cronin at approximately 6:03 p.m. Roll Call of Village Plan Commission (PC) by Secretary Parker.
Roll call indicated 6 PC members present.

Member	Present
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	EXCUSED
Jordan, Joe	YES
Mumper, Roy	YES

Village Staff in attendance, in-person: Gebert, Higgins, Wodalski, Maguire, Webster, Meverden, and Parker
Village Staff in attendance, via Zoom: None
Other Village Representatives in attendance, in-person: Town of Weston Chairman, David Phelps, and Fire Marshal, Marty Christiansen
Other Village Representatives in attendance, via Zoom: None

Audience Members in attendance, in-person: There were 12 audience members present, in-person.
Audience Members in attendance, via Zoom: There were no audience members present, via Zoom.

2. Open Public Comment Period for items that do not appear on this agenda noted as public hearings. *[0:00:25 Zoom Recording]*
Jim Pinsonneault, 5002 Arrow Street, was present and brought up his opinion of the Village having a problem with equity, fairness, and consistency from project to project and in following the municipal code adopted by the Board of Trustees, have gave an example of the Conditional Use Permit Determination language in tonight's Public Hearing for Conditional Use Permit.

3. Written Communications, Disclosures, and Recusals. *[0:02:34 Zoom Meeting Recording]*
None.

4. Minutes from November 10, 2025, PC Meeting. *[0:03:00 Zoom Recording]*

Motion by Diesen, second by Mumper: to approve the November 10, 2025, PC meeting minutes.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

Member (PC)	Voting
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	------
Jordan, Joe	YES

Mumper, Roy	YES

5. Public Hearing – Project #20250447 – Rezone 5603 Business Highway 51 from PD (Planned Development) to B-2 (Highway Business) *[0:03:23 Zoom Meeting Recording]*

a. Open Public Hearing.
Cronin opened the public hearing at 6:06 p.m.

b. Presentation by Applicant and/or Staff
Higgins explained Kwik Trip, on Business Highway 51, purchased the Lebaakens property years ago, with plans to redevelop the entire site (by combining the parcels, removing the old Lebaakens building, and planning to construct a new Kwik Trip that would span across both properties). In 2021 they rezoned to the PD District to allow them to do all that they wanted (including moving fueling tanks). They had not proceeded with those plans to reconstruct their new Kwik Trip, and now are requesting approval to do two small remodels to their current convenience store instead. They are not changing the fuel pumps/tanks and not proceeding with the original approved site plan that was approved with the PD District so the PD district is not needed anymore, which is why we are proposing to rezone the property back to B-2.

c. Take Public Comment
None.

d. Close Public Hearing
Cronin closed the public hearing at 6:08 p.m.

f. Discussion & Recommendation to Board of Trustees by the Plan Commission
Higgins explained that Kwik Trip is planning to add a parking lot area on the north side of the building, and adding an extension to their bathrooms on the north, and adding a cooler on the east side (where they will be losing a few parking spaces).

Plan Commission then went through Determination, and answered as follows:
1 – Yes
2 – Yes
3 – Yes: #2 & #3
4 – Yes
5 – Yes

Motion by Diesen, second by Mumper: to recommend approval of Project #20250447 to the Board of Trustees.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

Member (PC)	Voting
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	------
Jordan, Joe	YES
Mumper, Roy	YES

Higgins stated Kwik Trip is working on their site plan submittal now, and will probably start construction early next year.

6. Public Hearing – Project #20250447 – Rezone 9707 Anastasia Drive from RR-2 (Rural Residential – 2-Acre) to SF-L (Single-Family Residential) *[0:9:10 Zoom Meeting Recording]*

a. Open Public Hearing.
Cronin opened the public hearing at 6:11 p.m.

b. Presentation by Applicant and/or Staff
Higgins stated Agenda Items #6 & #7 go together (#6 is the Rezone and #7 is the Bull Junior View Subdivision Preliminary Plat). Chris Reedy has owned this property for a number of years. He had received approvals for the Carisbrooke Estates plat, in the early 2000's, but never completed it. Instead, he parceled off some smaller lots via certified survey maps. He is now looking to rezone and plat the last large existing 30-acre parcel that is there into 23 smaller residential lots. It was stated that this was originally zoned for 2-acre parcels, but this plat will have lots (ranging from 1-acre to 1.9 acre lots).

Guerndt questioned potential historical concerns with wells and septics and contamination, with them being smaller lots. He brought up the example of the Buska Street property, off of Shorey Avenue, where the owners had a mound system, where the property and two of the neighbors ended up with contaminated wells, and after 3 different well borings they could not get safe water, where the Village had to step in and extend public water to them. And how there was blasting involved in getting the extension to them. He stated he wants to know what the municipality's responsibility would be if this were to occur.

Guerndt brought up that while he is in support of this subdivision, he wants to be sure that by our accepting this plat, that the Village has no responsibility to bring sewer and water out there, if these mounds or wells fail. He explained how with mound systems, instead of an underground drain field, drain fields for mounds are above the ground and just soaks in to the ground.

It was stated that since the County is who issues sanitary permits, it would be their purview to ensure that the way that the water flows would not contaminate the neighbors. It was stated that our Building Inspectors will not issue a new home permit until the sanitary permit comes in. Guerndt stated if they are unable to obtain a safe water sample, they may request public water be brought in. He just wants to be sure the Weston taxpayers will not be responsible for the costs if we suddenly need to run public services there.

Wodalski stated the soil by Buska Street is sandier. He stated those residents were also special assessed for the connections.

Higgins stated the rezone request is consistent with the Future Land Use map.

Higgins pointed out there is a temporary 12-foot easement, which runs north along the length of the east side of Lot 5, up along the east side of the two lots north of this, as a connection to Shorey Avenue, which will allow for ingress & egress to and from Shorey Avenue for emergency use only until a second dedicated access is provided to a public right-of-way, as currently, there is only one way into this proposed subdivision.

c. Take Public Comment
Dustin Vreeland, 6103 Dawn Street, Weston, was present to answer any questions.

Jim Pinsonneault, 5002 Arrow Street, and questioned if pedestrian accommodations will be required, as the Village requires these on others. He pointed out that the municipal code has cul-de-sacs shown as not allowed. He also asked if the Village could add a condition that Weston would not be financially responsible to provide safe water.

d. Close Public Hearing

Cronin closed the public hearing at 6:27 p.m.

e. Discussion & Recommendation to Board of Trustees by the Plan Commission

Wodalski stated that based on our ordinance, sidewalk is not required in rural areas, and in lieu of that they would instead make the pavement wider. He stated the access road is being provided because this will currently be one long cul-de-sac, but that they do show future connections to other adjoining properties, not owned by the developer.

There were examples of other subdivisions that previously just had future connections shown, but that ultimately got extended when the adjacent lands were developed.

There was discussion on the end of the road (being either a hammer head or a full cul-de-sac). It was stated that the Developer will maintain the emergency access point until the time a future road goes in. It was also stated that the plat should be contingent on SAFER approval of the 12-foot access easement and the layout of the dead ended roadways.

The Commission went through the Determination:

1. Yes
2. Yes
3. Yes: #2, #3
4. Yes
5. Yes

Motion by Guerndt, second by Mumper: to recommend approval of Project #20250447 to the Board of Trustees.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

Member (PC)	Voting
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	------
Jordan, Joe	YES
Mumper, Roy	YES

7. Project #20231088 – Preliminary Plat of Bull Junior View Subdivision *[0:41:10 Zoom Meeting Recording]*

Higgins pointed to the recommended conditions noted in the Request for Consideration document, in the meeting packet, and how this is where we can add the requirement of the Fire Department approval as a separate requirement or wrap it into Condition #3. She described each of the proposed conditions.

Diesen stated he would like something added to this so when we start issuing occupancy, the easement trail is brushed out for public safety equipment to access in case of emergency.

Motion by Mumper, second by Zeyghami: to approve Project #20231088, with the 7th condition added to include Plat being reviewed and approved by SAFER for the 12-foot wide easement access trail and on the style/size of cul-de-sacs, and that the trail be brushed and accessible before any occupancy is issued, and that the trail be maintained. Q: Guerndt questioned how long is the developer responsible for maintaining the easement access trail. Wodalski stated per the Development Agreement, the developer maintains the easement access trail in perpetuity until an actual road is built. Motion carried.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

Member (PC)	Voting
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	------
Jordan, Joe	YES
Mumper, Roy	YES

8. Public Hearing – Project #20250439 – Conditional Use Permit at 4801 & 4803 Ross Avenue, to allow for a salt storage bin within the WHP-A (Wellhead Protection – Zone A) Overlay District. *[0:47:44 Zoom Meeting Recording]*

a. Open Public Hearing.

Cronin opened the public hearing at 6:50 p.m.

b. Presentation by Applicant and/or Staff

Nick Bancuk, Marathon Technical Services, 1699 Schofield Avenue, Schofield, stated he was contacted by the owner, who received a letter from the Village, which stated they had a salt shed in an area where that type or storage is not allowed without a Conditional Use Permit, because of it falling within the Wellhead Protection District (Zone A). He stated that the structure that currently covers the salt is mostly enclosed, and he proposed a plan to the owner to add a small curb in front of the structure so that if rainwater ever got in there, it could not run out. He stated the owner has agreed to sweep up salt left in front of the structure after every time they are loading trucks to make sure it does not create an issue.

Guerndt stated that while he understands the concept of the proposed curb, he questioned just how they will plow over that. He stated how with the past salt shed approvals, we never required anything be placed out front like this (curb), as long as they were covered, we were fine.

Bancuk stated if the Village does not require the curb, they would prefer not to have it, as they were just offering this as a means to keep the runoff water in the salt shed. It was stated that the fully open side of the structure faces east, and that the south side has a small opening across near the top of the side. It was stated that unless it is raining sideways, rainwater does not really get in there. It was stated that the delivered salt gets dumped in front of the main opening, and then is pushed into the structure with a loader.

Zeyghami stated the asphalt there needs to be replaced, so that it is not all cracked up where salt residue can get down into the groundwater.

Scott Habeck, 4803 Ross Avenue, was present. He stated the grade runs south, but the site is fairly flat.

Wodalski stated this site is about 1,400 feet away from the wellhead. He pointed out that this site is also on the very edge of the Wellhead Protection A and Wellhead Protection B lines.

Jordan stated the biggest issue is the maintenance of the site, and the ability to enforce the discipline to manage the site to clean it up right. He stated if the asphalt is deteriorated to the point you can't clean it, you end up with salt residue, and would result in the requirement of expecting them to remediate the site in order to maintain the ability to clean it up.

Higgins explained that the Village received a complaint on this property, this past February. Dustin Gessert was on staff, as our Code Enforcement Officer, he went on site in May, but did not see signs of a salt shed, and he closed the case. However, we suspected they may have salt stored there again, as they operate a landscaping business out of that site, so Gebert suggested we send a letter. Webster just sent a letter, end of October, stating that if they were going to have salt on site, that they needed to bring their site into compliance, via Conditional Use Permit. River View replied right away and submitted the required information to get on tonight's agenda.

Zeyghami questioned if Habeck could potentially fully close the south side (facing the old tracks), where there is a small opening, and Habeck stated it would not be hard to close that side in. Habeck stated he has never seen the material in there bleed out from rain getting in there. He stated that the salt is only in there during the winter, and then they store erosion control matting in there during the summer. Habeck commented he could repave that area in front of it. Guerndt suggested Habeck could then raise the asphalt up so that it slopes inward toward the building, that way if rain water ever got in there, it would not drain away in other areas of the property.

c. Take Public Comment

Jim Pinsonneault, 5002 Arrow Street, made a statement on this project (see attached written statement).

Bill Kriewaldt, 5005 Arrow Street, stated that his property is directly across the street from this facility. He stated he does not want to see this salt storage there at all unless he gets some guarantee that the salt will be completely contained.

Dan Higginbotham, 2625 Northwestern Avenue, stated that he would like to see Weston do some testing of the storm outfalls, he is concerned once the runoff occurs that it all ends up in the river. He commented on how hundreds or thousands of tons of salt gets spread on all the roads year, and it all goes into the storm sewers, which end up in storm outfalls.

d. Close Public Hearing

Cronin closed the public hearing at 7:10 p.m.

f. Discussion & Recommendation to Board of Trustees by the Plan Commission

Guerndt commented the storing of salt on these sites is really no different than what is put on the roads. He stated a lot of businesses need the salt.

There was a question on when final inspections take place on these businesses to ensure they complied with their permits. Higgins stated we do not do occupancy inspections until the business contacts us that they have completed their planned improvements.

Guerndt suggested for new salt sheds, to put a condition on those that they can't put any salt in those, until the project is completed and an inspection has taken place.

Mumper stated everything is in order of magnitude, size, location. He gave the example of if there was going to be a salt shed the size of Lambeau Field 20 feet from a wellhead, then he would have a lot more concerns.

Mumber questioned Kriewaldt if he had any special concerns. Kriewaldt stated that he has been there about 2 ½ years, and he gets to absorb all the noise, though he understands the business was there before him. He requested that the Plan Commission go and view the site in person before they take action on this matter.

Wodalski stated the Village does test all our wells for chloride quarterly, and how they do fluctuate slightly seasonally. He stated the DNR has a chloride secondary standard that all our wells need to meet. He stated how we have changed some of our snow storage procedures. He stated we also monitor our stormwater outfalls, for dry weather flows, in August.

Mumper stated that his ask of Kriewaldt was if there have been any adverse impacts on his property, due to the salt storage on Habeck's property.

Zeyghami stated there should be a door or something in there enclosing this structure.

Habeck stated he has been storing salt over 12 years. Wodalski stated there have been no issues with water quality in this area.

Mumper suggested adding a requirement that these to be inspected in winters every couple years, and how we should add this for a future agenda item topic.

Jordan stated the reason for a Conditional Use Permit is to enforce the discipline of whatever it is that your expectation is (maintenance of the property and protect the water supply). He stated we need to hold Habeck accountable, in the event that there is a reason to be concerned. He supports this project, subject to maintenance accountability being done on the property.

Zeyghami stated once you get salt in the water supply, it is difficult to remove from the public system.

Guerndt agrees to require the maintenance to the pavement. Habeck verified that after the salt is dumped in front of the structure and pushed in, any salt left on the ground in front of the structure, is swept in.

Cronin commented on how when salt gets wet, it turns hard, and then you can't spread it. He stated he was recently at this site, after a snowfall, and the salt appeared to be dry under the structure. He suggested that we require the asphalt be repaired.

Higgins explained that Habeck had his business in there 12 years ago, which was done under an old code, and since they sold the business to River View we had tried to get a new Zoning Permit from River View, as we were not sure if they were operating as the same business.

Higgins then went through the staff recommended conditions, and how Plan Commission can add to or make changes to what staff has proposed.

There was discussion on the Kudronowicz CUP and how we required inspection reports to be submitted, a limit of 200 tons of salt stored in his structure, and pavement put down. There was further discussion on who does the inspections. Wodalski pointed out that some engineering firms, like REI, Becher Hoppe, etc. do those. There was discussion on our building inspectors doing the inspections, looking for obvious issues, like holes in the ground or walls of the structure, etc.

Habeck stated he believes the most they put in this structure is 200 tons.

The Commission went through the Determination:

1. Yes
2. Yes
3. Yes
4. Yes
5. Yes

Motion by Guerndt, second by Mumper: to approve Project #20250439, contingent on the asphalt being in good service repair, an inspection to be done to be sure the structure is adequate and sound (roof and sidewalls are in good repair, and containing the salt within, and the asphalt to be replaced, that they can remove the proposed new curb, the calculation of allowable tonnage of salt is based on it being far enough back in building so it can't bleed out (about 10 feet from front) not exceeding 200 tons. Q: Zeyghami questioned why he proposed the curb. Bancuk stated his thought process was if it rained, the salt water would not bleed out and it would provide a clear delineation. Motion carried.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

Member (PC)	Voting
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	------
Jordan, Joe	YES
Mumper, Roy	YES

9. Project 20250444 – Certified Survey Map with Road Right-of-Way Dedication for 2819 Ross Avenue (PIN 192-2808-172-0989) [*1:45:33 Zoom Meeting Recording]*

Higgins stated this is a large single-family lot off of Ross Avenue, where there is a house and garage currently located. The property owner uses it as a rental property. She pointed out the location of the Misty Pines Subdivision, and where there was a road stub left, located on the southeastern side of this lot in question. She stated now the owner/developer wants to extend that stub into this property, to access 3 proposed single-family lots. She pointed out there will be an outlot easement that runs up the eastern side of the proposed Lot 3, which will be used for a future utility easement and pedestrian access. She explained that the owner may be coming back later in the future to rezone Lot 4 for multi-family.

Higgins stated this particular agenda items is just for the approval of the road right-of-way dedication, and then it will go to Village Board.

There was a question if the proposed cul-de-sac has been approved by SAFER, which it has. Mumper stated if our code states we should avoid cul-de-sac's, but we still allow them, we should change language. Wodalski stated that we have put limits on these to be no more than 1,000 feet.

Higginbotham explained that part of the justification for this cul-de-sac is if you were to extend the existing road all the way up to Ross Avenue, you would be limited on the number of single-family homes you could develop.

Motion by Guerndt, second by Jordan: to **recommend approval of Project #20250444. Q: Diesen questioned the strip for easement. It was explained that this will simply be a path that will also allow for the extension of utilities. Motion carried.**

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

Member (PC)	Voting
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	------
Jordan, Joe	YES
Mumper, Roy	YES

10. Granite Ridge Subdivision Development Agreement – Request for Deviations from Standard Practices for Sidewalks & Driveway Aprons [*1:58:11 Zoom Meeting Recording]*
Higgins stated in October, the 87-lot Granite Ridge Subdivision was approved and staff is now working on the development agreement with the developer. The developer had requested some changes, to deviate from standard practices for sidewalks and driveway aprons. She read the request coming from the developer, as written in her report.

Cronin stated several other subdivisions who requested similar modifications, and were still required to install the sidewalks.

Motion by Mumper, second by Diesen: to recommend to deny the sidewalk apron request. Nick Bancuk stated the intent of request is to get sidewalks somewhere. It was explained that once this subdivision develops, we will reconstruct Old Costa Lane, and will add sidewalks that will connect to these. Wodalski stated the Municipal Street connection project was scheduled in 2028 and would provide additional sidewalk/path and another access out to Schofield Avenue

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

Member (PC)	Voting
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	------
Jordan, Joe	YES
Mumper, Roy	YES

11. Evolve Software Presentation [2*:07:53 Zoom Meeting Recording]*
Maguire gave a presentation of the upgraded Evolve software system.

12. 2026 Plan Commission Meeting Schedule [2*:25:40 Zoom Meeting Recording]*
Higgins stated this is just next year's meeting schedule.

Motion by Mumper, second by Guerndt, to acknowledge the 2026 Plan Commission Meeting Schedule.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

Member (PC)	Voting
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	------
Jordan, Joe	YES
Mumper, Roy	YES

13. November 2025 Staff-Approved Certified Survey Maps and Site Plans. [2*:26:40 Zoom Meeting Recording]*
14. November 2025 Building Permits
15. Planning & Development Department Project Update Report.

Motion by Jordan, second by Guerndt: to acknowledge agenda Items 13, 14, and 15.

Yes Vote: 6 No Votes: 0 Abstain: 0 Not Voting: 1 Result: PASS

Member (PC)	Voting
Cronin, Steve {Chair}	YES
Zeyghami, Hooshang {Vice Chair}	YES
Diesen, Dave	YES
Guerndt, Gary	YES
Hoffman, Travis	------
Jordan, Joe	YES
Mumper, Roy	YES

16. Announcements & Committee/Commissioner Remarks/Staff Referrals *[2:28:18 Zoom Recording]*
Guerndt questioned the Weston Avenue speed limit. Wodalski stated that will be discussed at the CLPS meeting in January.

17. Next Regular Meeting Date – Monday, January 12, 2026, at 6pm.
The Commissioners wished everyone a Merry Christmas.

14. Future Agenda Items or Staff Referrals
Mumper would like to the Conditional Use Permits in the WHP areas internal inspection process brought up? Also, to discuss the regulations on cul-de-sacs, and what is in the code.

15. Adjourn Plan Commission

Motion by Diesen, second by Jordan: to adjourn at 8:33 p.m.

Steve Cronin, Village Trustee and Plan Commission Chair
Jennifer Higgins, Director of Planning & Development
Valerie Parker, Recording Secretary

Planning Commission 12/8/2025

#6 Will pedestrian accommodations be required in this subdivision? Why or why not? I see the other subdivision on the agenda tonight has a recommendation from staff requiring them, but this project does not have any mention.

#8

- First off, I am in support of this business and its operations. I think the Village of Weston in general is not at all business friendly, and does a horrendous job at working with the business community to educate, advise, and compromise with businesses to promote and facilitate the operations of new and existing businesses.
    - The following questions and statements, are to provide more clarity for the project, ensure this project is held to the same standards as other similar projects which have come before this body for a conditional use permit, and to protect the groundwater/drinking water quality for everyone.
- What date was this site changed from the previous use to the current use (snow removal/lawn care)?
- What year was the first year that it was first utilized in the capacity similar to the current use (ie. snow removal and lawn care business)?
- The conditional use permit application letter was dated November 6, 2025. What date did the current tenant begin storing salt on the site? Spoiler alert...its not 2025
    - IF... there was knowledge that a conditional use permit was required for this, and neither staff, nor the applicant found it appropriate to abide by the current regulations adopted by the Village of Weston board?
        - This exemplifies negligence by both parties, not good
- What date did Mr. Bancuk personally visit the site to make a determination utilizing his engineering expertise, that this structure and site meets and exceeds the performance standards defined in Weston Municipal code and the Wellhead protection Guidelines laid out by the Wisconsin Department of Natural Resources and Environmental Protection Agency?
    - Were there any deficiencies in his findings?
        - There was no report provided by the engineering firm in the packet
        - I personally noticed significant cracking is in the asphalt, and there are unsealed cracks between the asphalt and concrete floor of the structure. None of this is noted in the letter from Mr. Bancuk. I would hope a highly skilled and trained "P.E." professional engineer would not overlook something that a simple mechanic found in the dark in several seconds.
        - The loading area has significant cracking, and potholes/voids in the pavement. How will this impact infiltration to the soil in the area located so intimately close to multiple municipal wells?
    - Who else was on site with the engineer to provide input on the decision to deem this site compliant and "no risk" to the municipal water supply?
- Is staff aware that there is salt currently being stored on this site, which is not permitted to be there?

- When was the last time staff was on site to inspect it?
- There was a complainant case CV202500080 filed earlier this year.
  - What happened to this case?
    - When was it closed?
    - What date did a staff member visit the site to determine no violation was present?
    - Please provide a timeline of what happened from the time the complaint was filed, to the "no violation" finding was determined
    - Did staff contact the property owner about this violation?
- In the last conditionally permitted salt storage facility on Hilgeman street the following conditions were required:
  - Concrete block were to be sealed to the ground
    - Are the block on this site free of voids, cracks, and sealed to one another and the ground to prevent infiltration?
  - Sweeping of salt after the loading process was required
    - How will this site be swept if a 4.25" curb is constructed? The specific curb design is not called out
  - A limit of 200 tons of salt was put on the other site
    - Why is this site being treated differently? Are they allowed an unlimited amount of salt to be stored?
  - Doors were required to be installed on the new structure
    - I see no ask for doors here
    - On the same token, over one year later and there has not been doors installed on the Hilgeman salt shed either.
      - This is highly disturbing. The reason and purpose of requiring a conditional use permit is to protect our drinking water source, and staff has not found time in the last year to see if the other site became compliant with the guidelines set forth in the conditional use permit.
        - This basically is a complete waste of time and money for the applicant. He either, does all the stuff you ask him to, to get the permit....but when he doesn't comply with the demands and requirements, there is no consequence. This is completely unacceptable and shows a lack of integrity on both the applicant, and the staff who have been negligent in asking for compliance without consequence.
          - Really what we have here is a complete disregard for the safety of our drinking water supply. Shame on the applicant for not following the guidelines and more so shame on staff for not holding them accountable. You need to to better. This is disgusting.

        - There is no bond which has been requested by any of the salt storage conditional use permits to my knowledge. Who then would be financially responsible for the cleanup and remediation if/when the groundwater is contaminated?
- In the salt shed proposed on Mesker street, a formal drainage plan was required
    - There is no such requirement of the site on Ross avenue
- What testing does the Village of Weston perform, and at what frequency to determine that there is no infiltration of salt into the groundwater from the permitted, or unpermitted salt storage facilities located within well head protection areas?

- The following is taken directly from the draft conditional use permit:
    - "after first being assured by Village professional staff review that the application is complete, and following staff review and Plan Commission review, investigation and a public hearing which was held December 8, 2025, the Plan Commission after giving full consideration to the criteria and standards for granting a conditional use permit, as set forth in the Village Ordinance, including Section 94.16.06, approve said application in writing"
        - Just to be sure, Village professional staff, the Zoning Administrator, AND the Planning commission have sworn to have completed an "investigation" and given FULL consideration to the criteria and standards. We did this?
            - Steven Cronin and Jennifer Higgins, will be signing a legal binding document following the granting of this conditional use permit swearing to this fact in front of a Notary.

Public Comment Form

This form must be completed and handed to the Clerk prior to the start of a meeting.

Please state which meeting this is for:
☐ Village Board of Trustees
☒ Other: Planning

Full Name: Jim Pinsonneault Date: 12/8/25

Phone Number: (715) - 212 - 0542 Email Address: jimhadjim752@gmail.com

Your Address: 502 Ross Ave

Do you wish to make an oral statement? Yes: 8 No: ____

Meeting Date: 12/9/25 Agenda Item: *(if applicable)* 6, 7, 8 9 10

Comments: *(Please use backside of sheet if you need more room)*

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

OFFICIAL MEETING AGENDA OF THE PUBLIC WORKS & UTILITY COMMITTEE

HELD ON MONDAY, DECEMBER 08, 2025 @ 4:30 PM, IN THE BOARD ROOM AT 4747 CAMP PHILLIPS ROAD

AGENDA ITEMS

1. Meeting called to order by Public Works & Utility Committee Chair Zeyghami at 4:30 p.m.

2. Welcome, introductions and acknowledgement of guests.

3. Roll Call by Recording Secretary

Member	Present
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

Village Staff in attendance, in-person: Wodalski, Blarek, Swenson, Dolan, Gebert, and Gilmeister.

Audience in attendance, via Zoom: None

Audience members present in person: Katrina Clark and Lisa Beck

4. PUBLIC COMMENTS

None.

5. Approval of 11/10/25 Public Works & Utility Committee Minutes

Motion by Jordan, second by Mumper move to approve the November 10, 2025, meeting minutes.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

6. Acknowledge November 2025 Water and Sewer Permits

Motion by Schuster, second by Hubbard move to acknowledge November 2025 Water and Sewer permits.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

STAFF REPORTS

7. CIP Update

Wodalski explained his report to the Committee.

Wodalski stated the projects are complete for the winter. There will be some restoration work done in spring on Fuller St., Weston Ave. and Schofield Ave.

Wodalski explained the PASER ratings of street conditions and reconstruction.

Street ratings are submitted to the State every two years.

8. Street Operations Update

Blarek explained his report to the Committee.

Discussed safety procedures.

Discussed neighbors combining brush piles into one big pile rather than several small piles. This would decrease the debris left behind and increase efficiency.

9. Utility Operations Update

Swenson explained his report to the Committee.

Discussed quantity of water pumped from Wells 1 & 5, which is decreased because Well 4 is up running through the PFAS treatment system. Wells 1 & 5 are pumped to waste periodically to keep the wells active.

Discussed the status of the SCADA system.

POLICY DISCUSSIONS AND RECOMMENDATIONS

10. 2026 Street Reconstruction Typical Section Discussion: Bloedel Ave

Wodalski and Dolan explained the reconstruction alternate A or B plans with a 50' right-of-way.

Discussed sidewalk benefits. There has been no discussion with residents at this time. The Village of Weston will present the reconstruction information at an informational meeting with the residents.

Discussion was held regarding stormwater construction. Wodalski stated the stormwater connects into the existing stormwater.

Motion by Hubbard, second by Mumper move to Recommend Staff proceed with Typical Section Alternative A for the 2026 Capital Improvement Project planned for Bloedel Avenue.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

11. 2026 Street Reconstruction Typical Section Discussion: Concord Ave

Dolan and Wodalski explained the reconstruction alternate A, B, C, or D plans. This is an industrial corridor with a 66' right-of-way.

Discussion was held regarding business parking lots, future sidewalk, current semi-truck parking, current road condition and future road construction options.

Committee requested additional option plans for this project.

No motion – deferred to next meeting.

12. Winter 2025 Surplus Auction Items for approval

Wodalski presented the auction items.

Discussion was held regarding the Purple Wave auction surplus versus Wisconsin

Surplus.

Motion by Schuster, second by Mumper move to declare the attached property surplus and authorize staff to sell/dispose of these items listed through Wisconsin Surplus.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

13. Seasonal Weight Limit Discussion for Granite Ridge Subdivision

Wodalski explained the request.

Zeyghami requested a video be taken of the road before construction and after construction.

Discussed weight limit guidelines in the Village and circumstances. Wodalski explained a situation in the Birch St subdivision.

Motion by Zeyghami, second by Schuster move to declare in keeping the seasonal weight limit for the Granite Ridge Subdivision.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

14. Hospital Area Repaving Change Order #3

Dolan explained the Change Order.

Motion by Schuster, second by Hubbard move to Recommend the Village Board

approve Change Order No. 3 hospital area repaving.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Zeyghami, Hooshang {Chair}	YES
Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

15. Next meeting date(s):

a) Monday, January 12, 2026 @ 4:30 p.m. Regular Meeting
b) Monday, February 9, 2026 @ 4:30 p.m. Regular Meeting

16. Topics for future meetings

a) Village wide WPS Street Lighting Update
b) Consolidation of Ryan Street Yard Material Site with the Village of Rothschild
c) Watermain Replacement
d) Water and Sanitary Sewer Rate Reviews

17. Remarks from Staff

Gebert reminded the Committee of the transition to Harters as of January 1. New carts will be delivered beginning next week but do not use them until January 1st.

Wodalski appreciated the discussion from the Committee regarding Bloedel Ave & Concord Ave projects.

18. Remarks from Committee members

Mumper thanked the staff for work done this year.

19. Announcements

None.

ADJOURNMENT

Motion by Mumper, second by Hubbard to adjourn the PW meeting at 5:56 p.m.

Yes Vote: 5 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASS

Member	Voting
Zeyghami, Hooshang {Chair}	YES

DRAFT

Jordan, Joe {Vice Chair}	YES
Hubbard, Tom	YES
Schuster, Fred	YES
Mumper, Roy	YES

DRAFT

VILLAGE OF WESTON, WISCONSIN
JAMI GEBERT, ADMINISTRATOR
REPORT TO THE BOARD OF TRUSTEES
#2025-12 DECEMBER 2025

1. ITEMS OF SPECIAL NOTE

- Met with:
  - Kim Marquardt, Advantage Group RE Voluntary Benefit Options
  - Mackenzie Tokarski, AF Group RE United Heartland Loss Control Review
  - Adam Gigl RE Exit Interview
- Attended the Watts Up with E-bikes virtual roundtable session, Ribbon Cutting for Iron House Gym, Central Wisconsin City/County HR Professionals Group Meeting, Wisconsin County/City Management Association (WCMA) Region 2 meeting, V.O.W. Bike & Pedestrian Master Plan Bi-weekly Coordination meeting, Ribbon Cutting for Lo Que Sea International Treat, metro area Administrators meeting, Finance and Human Resources Committee Meeting, Town of Weston Board Meeting, Channel 9 Interview RE Spring Referendum for SAFER District, Parks and Recreation Committee meeting, two Predevelopment Planning Meetings, Special Village of Rib Mountain Board of Trustees meeting, EMPD Joint Finance Meeting, virtual call with MSA RE CDBG Public Facilities Program next steps, 4th Quarter All-Staff Meeting, Wausau MPO Bike/Ped Sub-committee, CWSHRM virtual the Art of Critical Thinking session, Public Works & Utility Committee, Plan Commission, and intro meet & greet with WOW Logistics
- As needed Development Review Team Meetings and Code Enforcement Check-ins
- Monthly meetings with Department Directors and Village President
- Weekly Department Directors Meetings

2. WORK PLAN PROJECTS

- 2023-2025 Strategic Plan:
  - *Strategic Priority 1:* An Energized Workforce: Increased employee satisfaction outcome – Polco final report on National Employee Survey (NES) on Finance & Human Resources and BOT's December agendas.
  - *Strategic Priority 2:* Innovative Service Delivery: Innovative regional partnerships outcome – coordination between the V.O.W. Parks & Recreation Committee and Rothschild/Schofield Pool Commission regarding aquatic center partnership ongoing.
  - *Strategic Priority 4:* Community Engagement: An engaged and informed community – continue sharing refuse & recycling transition information through a variety of methods.
  - *A consideration for 2026-2027 is scheduling a time with the Board to review and update the Strategic Plan.*
- Administrator Referrals:
  - SAFER Lease Agreement Addendum.

3. IDENTIFIED NEEDS

- Update(s) to the Employee Personnel Policies and Procedures Handbook – staff will continue work on additional chapters monthly.
- In 2026, I'm working to organize four community engagement sessions. These sessions would be held around the Village, and each one will have a focus topic or two, such as Comprehensive Plan, utilities, construction/capital planning, or development. Trustees will be invited to participate in all the sessions. The first session would be in February or March, with more details to come.

- Ongoing to collaborate with the Friends of Kennedy Park, Parks and Recreation Committee, staff, and contractors on the Renovation and Capital Campaign for Kennedy Park.
- **TBD** Spring Referendum for SAFER District – communication plan, including community engagement sessions and educational materials.

4. MISCELLANEOUS COMMENTS/ISSUES

- We encourage Committee, Commission, and Board members to remind a neighbor/friend about our upcoming refuse & recycling hauler transition – the information is on our homepage, but we want to make sure residents are on the lookout for their new carts and know their scheduled dates for old carts to be picked up.

WM Recycling Cart Collection

- Monday, Dec. 22 – Monday Route
- Tuesday, Dec. 23 – Tuesday Route
- Wednesday, Dec. 24 – Wednesday Route
- Thursday, Dec. 25 – Christmas Holiday
- Friday, Dec. 26 – Thursday Route
- Saturday, Dec. 27 – Friday Route

WM Garbage Cart Collection

- Friday, Dec. 26 – Thursday Route
- Saturday, Dec. 27 – Friday Route
- Monday, Dec. 29 – Monday Route
- Tuesday, Dec. 30 – Tuesday Route
- Wednesday, Dec. 31 – Wednesday Route
- Thursday, Jan. 1 – New Years Holiday

- *Friendly reminders for Trustees:* Don't forget to complete your StrengthsFinder assessment and send me your top five strengths.
- *Staff transition:* Adam Gigl, Deputy Clerk/Administrative Assistant, transitioned from the Village on December 5, 2025.

VILLAGE OF WESTON, WISCONSIN
PAMELA BREHM, CLERK
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-12 FOR DECEMBER 2025

ITEMS OF SPECIAL NOTE

- We have had a recent vacancy in the Clerk's Department with Adam Gigl. With the holidays and tax collection, this position will likely be advertised in January of 2026 to be filled.
- Working on staff evaluations to be completed by the end of the month.

WORK PLAN PROJECTS

- Updating Badger Books to current software version.
- Election Inspector training in January, 2026.
- Chief Inspector training in January, 2026.

ELECTIONS

The first day to circulate nomination papers is December 1, 2025, and the final day for filing nomination papers is 5:00 p.m., on Tuesday, January 6, 2026, at the office of the village clerk. We will know more after January 6 if there will be a Spring Primary.

If an incumbent chooses not to seek reelection, **the deadline for the incumbent to file the Notification of Noncandidacy is December 26, 2025, by 5:00 p.m.**

Candidacy Packets for the April election are available on the Village website and at the Village Clerk's office which include the following: Declaration of Candidacy, Nomination Papers, and Campaign Finance Registration Statement.

VILLAGE OF WESTON, WISCONSIN

JESSICA TRAUTMAN, FINANCE DIRECTOR

MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES

#2025-12 FOR December 2025

1. ITEMS OF SPECIAL NOTE

- Tax bills should have been in the mail on Friday December 12. We will start accepting taxes December 15th.
- We have budget amendments on the agenda for Monday, it is normal this time of year to realign our budgeted expenditures to the areas where the money was approved and spent.
- Attached is an updated list of expenditures for Kennedy Park.

2. WORK PLAN PROJECTS

- The Finance Department is preparing for year end.
- We are ready for tax season, we have contacted the banks and making sure everything is ready.
- Finance is continuing to work hard to keep up with tracking the financial status of all our current projects.
- We will be starting conversations with our financial advisor, Greg Johnson, as we prepare for our next borrowing in 2026.

3. IDENTIFIED NEEDS

- None

4. MISCELLANOUS COMMENTS / ISSUES

- If you have any questions or concerns, please reach out!

Kennedy Park - Total expenses through 12/10/2025

GL	Vendor	Description	Date	Check	Amount
20-05-55210-290-000	G Morty	marketing	5/1/2024	62212	11,825.00
20-05-55210-290-000	REI Civil	construction documents	8/21/2024	62795	11,880.00
20-05-55210-290-000	Sun Printing	sign	10/28/2024		678.50
20-05-55210-290-000	REI Civil	construction documents	10/31/2024	63264	18,552.59
20-05-55210-290-000	US Bank Corp	cracker jacks for groundbreaking	11/6/2024		124.90
20-05-55210-290-000	REI Civil	construction documents	11/22/2024	63432	17,957.75
20-05-55210-290-000	American Engineering	soil boring	12/27/2024	63586	8,600.00
20-05-55210-290-000	REI Civil	construction documents	12/30/2024	63690	12,925.00
			As of 12/31/2024		82,543.74
41-07-55402-215-000	REI Civil	Engineering	4/23/2025	64348	10,566.25
	REI Civil	Engineering	5/19/2025	64684	13,338.75
	Samuels Group	Engineering	5/31/2025	64691	1,560.00
	REI Civil	Engineering	6/11/2025	54792	11,715.00
	REI Civil	Engineering	7/2/2025	64976	2,541.00
	American Engineering	Material Testing	7/24/2025	64994	2,119.25
	Samuels Group	Engineering	8/14/2025	65133	60.00
	REI Civil	Engineering	9/4/2025	65259	11,622.27
	REI Civil	Engineering 8/4-8/31	10/9/2025	65481	11,383.16
	REI Civil	Engineering Sept	10/22/2025	65571	5,805.32
	American Engineering	Material Testing	10/2/2025	65410	3,366.75
	American Engineering	Material Testing	10/30/2025	65596	815.75
	REI Civil	Engeineering 9/29-11/2	12/5/2025	65819	4,172.01
41-07-55402-290-000	Go Full Nelson	marketing	4/17/2025	64302	1,500.00
	Go Full Nelson	marketing	6/2/2025	64611	1,500.00
	PGA	Pay app 1	7/30/2025	65027	138,599.75
	PGA	Pay app 2	9/25/2025	65390	194,207.60
	PGA	Pay app 2	9/25/2025	65390	595,612.01
	Wisconsin Public Service	Electrical Service	9/25/2025	65407	28,280.96
	PGA	Pay App 4	12/5/2025	65815	498,989.26
	PGA	Pay App 5	12/5/2025	65815	21,280.51
41-07-55402-321-000	Gannett	Bid rquest	4/23/2025	64610	200.20
41-07-55402-822-000	REI Civil	construction documents	3/27/2025	64102	18,932.50
			TOTAL	12/10/2025	$ 1,578,168.30
			Total Project Cost		$ 1,660,712.04

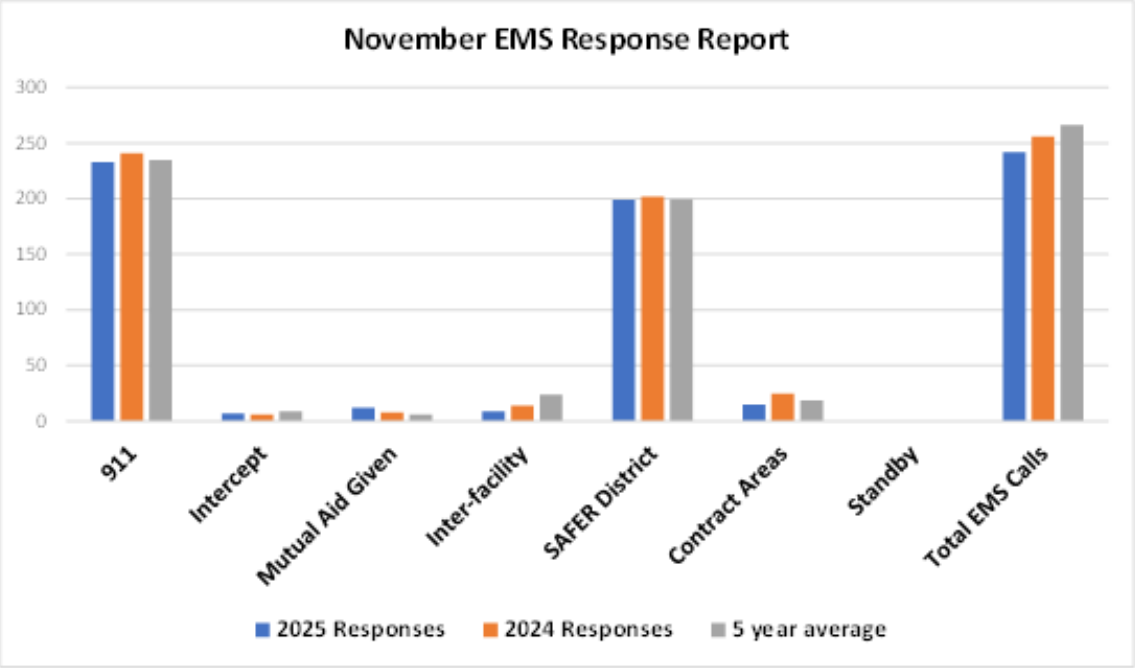
South Area Fire & Emergency Response
SAFER District
224225 Hummingbird Rd. Rib Mountain, WI. 54401
Phone (715)355-6763 Fax (715)355-6805
Joshua Finke Fire Chief
Eric Lang Deputy Fire Chief

As normal for the fire service the winter months tend to be a bit busier when it comes to fire response. The district responded to a total of 6 structure fires in the month of November including 1 each in the Villages of Weston and Rib Mountain. We have performed 6 carbon monoxide alarm installations with funding from the WPS grant. This program has been very well received by the citizens. We have had some significant repairs on vehicles late in the year, unfortunately those repairs will have a significant budget impact. Our budget overall does look good for 2025. Inters Braatz and Gran have successfully passed their firefighter 1 course and intern Lontkoski has successfully completed his firefighter 2 course. We continue to prepare for the paramedic course starting in late January, we currently have 10 students that will be attending. Our full response data is listed below.

South Area Fire & Emergency Response
SAFER District
224225 Hummingbird Rd. Rib Mountain, WI. 54401
Phone (715)355-6763 Fax (715)355-6805
Joshua Finke Fire Chief
Eric Lang Deputy Fire Chief

November EMS Response Report

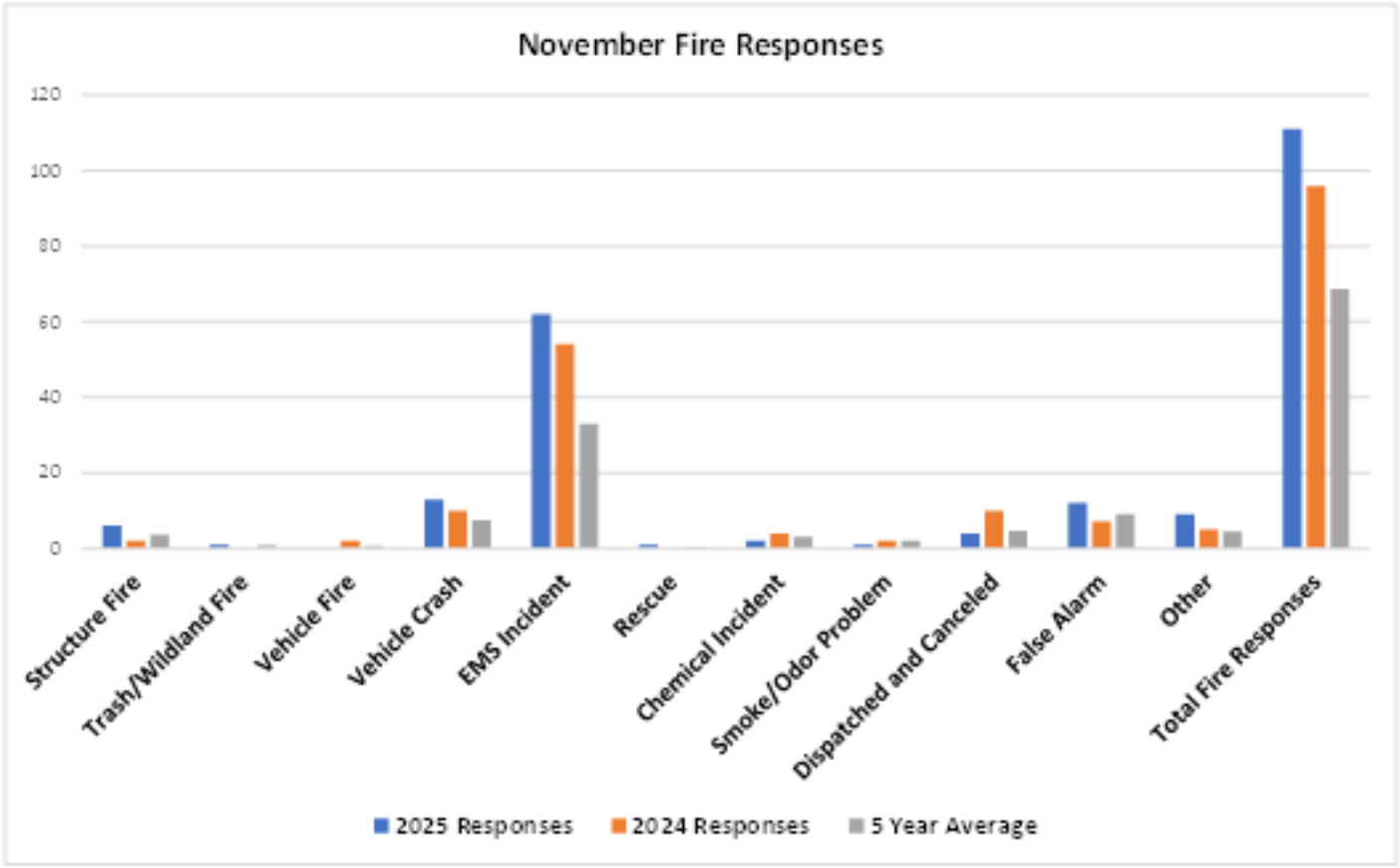
	2025	2024	5-Year Average
911	233	241	234.6
Intercept	7	6	8.8
Mutual Aid Given	12	8	6.0
Inter-facility	9	14	23.8
SAFER District	199	202	199.6
Contract Areas	15	25	18.8
Standby	0	na	na
Total EMS Calls	242	256	266.4



South Area Fire & Emergency Response
SAFER District
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Phone (715)355-6763 Fax (715)355-6805
Joshua Finke Fire Chief
Eric Lang Deputy Fire Chief

November Fire Response Report

	2024	2024	5 year Average
Structure Fire	6	2	3.6
Trash/Wildland Fire	1	0	0.8
Vehicle Fire	0	2	0.6
Vehicle Crash	13	10	7.4
EMS Incident	62	54	33.0
Rescue	1	0	0.2
Chemical Incident	2	4	3.0
Smoke/Odor Problem	1	2	2.0
Dispatched and Canceled	4	10	4.6
False Alarm	12	7	9.0
Other	9	5	4.4
Total Fire Responses	111	96	68.6



VILLAGE OF WESTON, WISCONSIN

SHAWN OSTERBRINK, PARK DIRECTOR

MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-11 FOR NOVEMBER 2025

1.ITEMS OF SPECIAL NOTE

2. WORK PLAN PROJECTS

1. Strategic Plan Initiatives
   - Innovative Service Delivery
     - Working on a draft User Agreement for local organizations.
2. Energized Workforce

3.Kennedy Park Renovation

Capital Campaign:
12/15/25

The most recent update is the Friends of Kennedy Park have received a $10,000.00 grant from the Community Foundation.

Rough numbers for the rest but:

$30,000 Merrill Steel
$25,000 Youth Baseball
$15,000 Youth Baseball
$12,500 Softball
Grant $5,000

Construction:
12/15/25 Update

For the most part construction has wrapped up for the season. Still waiting on the steel for the dugout roofs but not sure when that may arrive.

4. IDENTIFIED NEEDS

5. MISCELLANOUS COMMENTS / ISSUES

- Park Work – Staff have been working on snow removal and equipment

maintenance for the most part. We have also collected garbage carts from the parks that will be dropped off at Waste Management.

VILLAGE OF WESTON, WISCONSIN
JENNIFER HIGGINS, DIRECTOR OF PLANNING & DEVELOPMENT
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-12 FOR DECEMBER 15, 2025

1. ITEMS OF SPECIAL NOTE

- The Evolve Upgrade launched to the public on 12/8/25. We are still making minor tweaks to it but the launch went very well and was pretty uneventful.

2. WORK PLAN PROJECTS

Strategic Plan Initiatives the Dept is involved with at this time.

- **An Energized Workforce**
  - **Develop Employee Engagement Plan**
    Ongoing.
  - **Create & Implement Employee Continuing Education (CE) Plan**
    Ongoing
  - **Target - Stay interviews of 100% Staff annually** – The 2025 Review Process is underway. Self-Reviews have been completed by staff. Building Inspector Maguire and I need to complete the reviews and schedule one-on-ones.

- **Innovative Service Delivery**
  - **Conduct annual departmental operations analysis**

    Target - 2026 – Evaluation of one Core Service
    - I am currently working on the 2026 Department Work Plan which contains goals in each core service for the year.

- **Responsible Growth**
  - **10-year Update to Comp Plan.**
    - Phase I of project is under way. We received a draft of the Conditions and Issues Volume 1 of the Comp Plan and the draft public participation survey. Staff is currently in the process of reviewing this document to get it ready for Plan Commission review in January. The survey will be released in the first quarter of 2026.
  - **Target - Construction started on 30 housing units annually – has been accomplished already in 2025!** In 2024 38 new WUBPA permits were issued. As of 12/10/25 we have issued 74 new WUBPA permits.
  - **Develop Key Sites Marketing Plan.**
    Administrator Gebert and I have discussed this but to my knowledge nothing has moved forward to date.

- **Establish Village Development Policies & Procedures.**
  Work has begun on this and will be ongoing. We have started to create Standard Operating Procedures (SOPs) for all our processes.

Code Enforcement

- Due to school in session, we have moved the weekly in person check-in meetings with staff and MBMPD Officers Zwicky and Loveless to monthly. Our partnership continues to go very well. Internally, the Code Enforcement Team meets weekly to go over cases. We have a few that we are temporarily suspending enforcement on as work cannot be completed until spring. I have provided a code enforcement report update on the agenda.

Refuse and Recycling – The 2026 Refuse & Recycling Guide has been mailed to all residents of single-family to 4-unit buildings. Harters will begin delivering the new carts next week.

Building Permits & Inspections

- Work on the Commercial Building Inspection program stalled earlier this year due to workload. Maguire has begun studying again and plans to re-test in the first quarter of 2026.

Planning, Zoning & Economic Development –

- **Evolve Software Upgrade** – The Evolve update went live on 12/8/25. So far it has gone very smoothly. We still plan to meet weekly with Evolve to make some tweaks as we use the new portals and also to make some staff facing changes.

  New features with the upgrade:

  - Updated webpage optimized for mobile devices.
  - Login with your email address and secure one-time PIN. No need to remember a password. Receive your PIN by email or text.
  - New keyword search to easily find the application type you need. You can also browse for an application type by selecting categories with a new category description.
  - New Save feature allows you to save your application in progress and return to finish later.
  - My Applications feature allows you to view applications in progress along with other submitted applications in one, easy to find area.
    - Monitor your application status. Use filters to narrow the list of

applications by Date, Inspection Date, Street Name.
        - View and print application related documents, plans and permits.
        - Upload a document to your application.
    - New Permit quick links:
        - Request Inspection - view a list of issued permits to easily schedule
        - Scheduled Inspections - view a list of currently scheduled inspections to easily cancel if needed
        - Completed Inspections - view a list of recently completed inspections to check the status and view comments.
    - New Project quick links:
        - Under Review - view a list of applications currently under review to monitor status
        - Revisions Required - view a list of applications recently reviewed that require a revision to be submitted
        - Recent Reviews - view a list of all recently reviewed applications.
    - Project application submittal process is streamlined with additional questions to define if submittal is a new project or part of an existing project.
    - Expanded Project Details view clearly showing review comments and submitted documents. Add a contact to the stage to receive review comments.

Roman provided a short presentation on the updates at the December PC meeting. Let us know if the Board would like us to do one too.

3. IDENTIFIED NEEDS

- Commercial Building Inspections.
- Time for Filing/Project closeout
- Website updates

4. MISCELLANOUS COMMENTS / ISSUES

- Continue to make website updates as they are found. Assistant Planner Audrey Webster has completed updating the Zoning Code in MuniCode and has begun work on the Subdivision Ordinance and Chapter 14 Building Regulations.

2025 BUILDING PERMITS

1. Monthly Building Permit Stats

The Dept. issued 74 building permits in November 2025 with an estimated permit valuation of $933,491. 72 permits were issued in the Village of Weston, 1 in the Town of Weston and 1 in the Village of Rothschild. The Dept. collected $12,514 in total permit fees for the month. There was 1 new single family home permit issued in

November. Please note that the report does show Special Assessment Reports (19 were completed) with an added permit value of $760 for the reports to be completed.

Weston Housing Unit Totals (1990-2024)
2025 Building Permits Issued to Date

2025 Building Permits Issued to Date – (Village only)

Date:	Single Family	Duplex	Multi-Family				Commercial	Total All Permits Issued
			4	6	8	12+		
January	6	-	-	-	-	-	12	58
February	5	-	-	-	-	-	18	74
March	20	-	-	-	-	-	38	134
April	11	-	-	-	-	-	30	161
May	9	-	-	-	-	-	27	106
June	4	-	-	-	-	-	44	132
July	4	-	-	-	-	-	33	137
August	6	-	-	-	-	-	31	139
September	5	-	-	-	-	-	39	138
October	1	-	-	-	-	-	39	148
November	3	-	-	-	-	-	25	72
Total	**73**	**-**	**-**	**-**	**-**	**-**	**336**	**1,299**
Totals through November of each year								
2024	38	-	-	-	-	-	207	1291
2023	42	6	-	-	-	-	191	1,211
2022	45	1	-	-	3	-	208	1,085
2021	14	-	-	-	-	-	192	1035
2020	14	-	-	-	-	-	145	1059
2019	24	4	-	-	-	4	208	883

2018	23	5	2	-	-	-	191	925
2017	21	2	-	-	-	-	238	660
2016	25	4	1	-	-	-	222	630
2015	18	-	5	3	4	-	305	669
2014	9	-	4	-	-	-	190	556
2013	15	-	-	-	-	-	213	658
2012	12	-	-	-	-	-	139	468
2011	27	1	-	-	-	-	87	504
2010	20	5	-	1	2	4	31	411
2009	24	4	-	-	-	4	208	883
2008	2	5	-	2	-	6	28	258

Note: Beginning in 2020, the Permits issued include Special Assessment Letters.

Mountain Bay Metro Police Department Stats
11/1/2025 12:00:00 AM to 11/30/2025 11:59:59 PM

Offenses

	City	Town	VOR	VOW	Total
51.15/51.45 - HCC COMMITMENT	0	0	1	2	**3**
AGENCY ASSIST	1	0	0	2	**3**
ALL OTHER OFFENSES	1	0	2	20	**23**
ANIMAL BITES	0	0	0	1	**1**
ASSAULT - AGGRAVATED	2	0	1	1	**4**
ASSAULT - SIMPLE	1	0	1	2	**4**
ASSAULT - THREAT / INTIMIDATION / STALKING	0	0	1	2	**3**
CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	2	0	1	4	**7**
DEATH INVESTIGATION - NON SUSPICIOUS	1	0	0	7	**8**
DISORDERLY CONDUCT	2	0	4	13	**19**
DRUG /NARCOTIC VIOLATIONS - EQUIPMENT /PARAPHERNALIA	0	0	0	1	**1**
DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	1	0	1	5	**7**
EMBEZZLEMENT - INCLUDE THEFT FROM EMPLOYER	0	0	0	5	**5**
FAMILY OFFENSES, NONVIOLENT	0	0	0	1	**1**
FRAUD - FALSE PRETENSE/SWINDLE/CON GAME	0	0	2	2	**4**
FRAUD - IDENTITY THEFT	0	0	0	1	**1**

CAD Stats

	Total
City	**268**
Other Jurisdiction	**25**
VOR	**609**
VOW	**1000**
Town	**25**
Total	**1927**

Accidents

	Total
City	**10**
Other	**1**
Town	**1**
VOR	**18**
VOW	**40**
Total	**70**

Warnings

	Total
City	**26**
Town	**4**
VOR	**57**
VOW	**78**
Total	**165**

Citations

	ELCI	NTC	Total
City	23	20	**43**
Town	5	0	**5**
VOR	48	64	**112**
VOW	74	47	**121**
Total	**150**	**131**	**281**

Other Jurisdiction Specified				
	FUI	TSI	J16	CMI
Wausau (10)	4	6		
Reitbrock (2)	2			
Ringle (2)		1	1	
Kronenwetter (6)	1	4		1
Rib Mountain (5)		5		
Total (25)	**7**	**16**	**1**	**1**

FUI = Follow up Investigation
TSI = Traffic Stop Investigation
J16 = Juvenile Disturbance
CMI = Criminal Miscellaneous Investigation

TSI Calls (307)	
VOR	83
VOW	149
COS	51
TOW	8
Other Jurisdiction	16

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Mountain Bay Metro Police Department Stats
11/1/2025 12:00:00 AM to 11/30/2025 11:59:59 PM

LIQUOR LAW VIOLATIONS	0	0	0	2	**2**
MISCELLANEOUS INVESTIGATION	0	0	2	6	**8**
MOTOR VEHICLE THEFT - NO CONSENT	0	0	0	1	**1**
NON REPORTABLE	4	1	1	5	**11**
OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	2	0	1	3	**6**
PURCHASE OR POSSESSION OF TOBACCO PRODUCTS BY JUVENILES PROJ	0	0	0	1	**1**
RESISTING/OBSTRUCTING	0	0	1	3	**4**
RUNAWAY	0	0	0	1	**1**
SEXUAL ASSAULT - FORCIBLE FONDLING	1	0	1	1	**3**
SEXUAL ASSAULT - FORCIBLE RAPE	0	0	0	1	**1**
SEXUAL ASSAULT NONFORCIBLE - STATUTORY RAPE	0	0	0	1	**1**
THEFT - ALL OTHER THEFT	0	0	1	5	**6**
THEFT - FROM BUILDING	0	0	0	1	**1**
THEFT - SHOPLIFTING	0	0	0	12	**12**
TRAFFIC ELCI NOT REPORTABLE	0	0	0	1	**1**
TRESPASS OF REAL PROPERTY	0	0	0	1	**1**
TRUANCY	0	0	0	1	**1**
WARRANT ARREST - 7399	0	0	0	3	**3**
WEAPONS LAW VIOLATIONS	0	0	0	1	**1**
Totals	18	1	21	119	**159**

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MBMPD Incidents – Village of Weston

11/1/2025 to 11/30/2025

Incident	Offense	Date of Occurrence	Public Narrative
25004986	PURCHASE OR POSSESSION OF TOBACCO PRODUCTS BY JUVENILES PROJ	11/26/2025	A student at the DC Everest Middle School was found to be in possession of a vape.
25005146	MISCELLANEOUS INVESTIGATION	11/1/2025	On 11/01/2025, officers were dispatched to a possible drug overdose in the 2700 block of Jelinek Avenue in the Village of Weston. One male was transported to the hospital. This case is inactive.
25005147	CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	11/1/2025	On 11/01/2025, damage to a vehicle was reported on the 6000 block of Burns Street in the Village of Weston. This case is active.
25005153	DEATH INVESTIGATION - NON SUSPICIOUS	11/1/2025	On 11/01/2025 at approximately 9:15 p.m., officers responded to the 3000 block of Cross Pointe Boulevard in the Village of Weston for a medical emergency. An 82-year-old female was pronounced deceased. This case is inactive.
25005170	OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	11/2/2025	On 11/02/2025, officers responded to the 4000 block of Barbican Avenue in the Village of Weston for a welfare check. A 43-year-old female was arrested for Operating while Intoxicated and Bail Jumping.
25005178	THEFT - ALL OTHER THEFT	11/3/2025	On 11/03/2025, officers were dispatched to the 4200 block of Alderson Street in the Village of Weston for a theft. This case is still active pending further investigation.
25005183	NON REPORTABLE	11/3/2025	On 11/03/2025, officers responded to the 2100 block of Bloedel Avenue in the Village of Weston for a disturbance. A 19-year-old female was cited for Underage Drinking.
25005189	MISCELLANEOUS INVESTIGATION	11/3/2025	On 11/03/2025, officers responded to 6300 Birch Street in the Village of Weston for report of a violation of child custody. As a result, Marathon County Social Services was contacted and an informational report has been completed.
25005191	TRUANCY	11/3/2025	On 11/04/2025, a 40-year-old female and a 42-year-old male were charged with Contributing to Truancy.
25005192	DISORDERLY CONDUCT	11/4/2025	On 11/04/2025, a student at the DC Everest Middle School was acting disorderly in a classroom and towards a teacher.
25005193	ALL OTHER OFFENSES	11/4/2025	On 11/04/2025, a 42-year-old male was charged with Obstructing an Officer and Operating after Revocation following a traffic stop on Schofield Avenue in the Village of Weston.
25005195	WEAPONS LAW VIOLATIONS	11/4/2025	On 11/04/2025, a welfare check was conducted near the 6000 block of Alderson Street in the Village of Weston. A 15-year-old male was referred to Marathon County Youth Justice for Dangerous Weapons other than a Firearm on School Grounds and Obstructing/Resisting. This case is cleared by arrest.

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25005198	THEFT - SHOPLIFTING	11/4/2025	On 11/04/2025, officers were dispatched to the 2700 block of Schofield Avenue in the Village of Weston for a theft. As a result of the investigation, a 54-year-old female was cited for Shoplifting.
25005199	FRAUD - FALSE PRETENSE/SWINDLE/CON GAME	11/4/2025	On 11/04/2025, a male reported he was scammed out of $55 on the 200 block of Memory Lane in the Village of Weston.
25005202	RUNAWAY	11/4/2025	On 11/04/2025, a juvenile runaway was reported on the 2700 block of Jelinek Avenue in the Village of Weston. A City of Wausau Officer assisted in checking for the juvenile. This case is considered active.
25005203	THEFT - ALL OTHER THEFT	11/4/2025	On 11/04/2025, a theft was reported while investigating a runaway. The juvenile offender was not located and has yet to be issued a citation for Theft.
25005206	DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	11/5/2025	On 11/05/2025, a welfare check was conducted near the 6000 block of Alderson Street in the Village of Weston. A 14-year-old female was cited for Possession of THC.
25005215	DEATH INVESTIGATION - NON SUSPICIOUS	11/5/2025	On 11/05/2025, officers responded to the 2700 block of Schofield Avenue in the Village of Weston for a medical emergency. One male was pronounced deceased at the scene. This case is inactive.
25005222	MISCELLANEOUS INVESTIGATION	11/6/2025	On 11/06/2025, the Mountain Bay Metro Police Department received a TTY regarding the welfare of a subject on the 8600 block of Schofield Avenue in Weston. A miscellaneous investigation was completed.
25005237	ANIMAL BITES	11/4/2025	On 11/07/2025, officers were dispatched to the 6800 block of Feith Avenue in the Village of Weston for the report a dog bite. A 34-year-old male was issued a citation for Failing to Register Dog and Failing to Provide Rabies Vaccine.
25005241	ASSAULT - AGGRAVATED	11/7/2025	On 11/07/2025, officers responded to a disturbance near the 6000 block of Alderson Street in the Village of Weston. A 15-year-old male was referred to Marathon County Youth Justice for Threatening to Cause Bodily Harm to Law Enforcement, Terrorist Threats, and Disorderly Conduct.
25005250	DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	11/8/2025	On 11/08/2025, a 50-year-old female was cited for Possession of THC following an investigation on the 6300 block of Birch Street in the Village of Weston.
25005255	THEFT - SHOPLIFTING	11/8/2025	On 11/08/2025, officers responded to a report of theft on the 2700 block of Schofield Avenue in the Village of Weston. A 23-year-old male was cited for Shoplifting.
25005262	THEFT - SHOPLIFTING	11/8/2025	On 11/08/2025 at 4:38 p.m., officers were dispatched to the 2700 block of Schofield Avenue in the Village of Weston for a theft. One female was cited for Shoplifting.
25005263	DEATH INVESTIGATION - NON SUSPICIOUS	11/8/2025	On 11/08/2025 at 3:12 p.m., officers responded to the area of Newman School Forest on Mallard Court in the Village of Weston for report of suspicious activity. A 44-year-old female was found deceased in a wooded area near the water. The death is ruled non-suspicious at this time. This case is considered inactive.
25005267	ALL OTHER OFFENSES	11/9/2025	On 11/09/2025, officers were dispatched to the 3000 block of Schofield Avenue in the Village of Weston for a welfare check on an adult female. A 50-year-old female was taken into custody for a probation hold.
25005284	DEATH INVESTIGATION - NON SUSPICIOUS	11/10/2025	On 11/10/2025, officers were dispatched to the 3400 block of Howland Avenue in the Village of Weston for a medical emergency. First responders arrived on scene

			and attempted life-saving measures. Officers completed a death investigation. This case is inactive.
25005286	51.15/51.45 - HCC COMMITMENT	11/10/2025	On 11/10/2025, officers responded to the 5600 block of Mesker Street in the Village of Weston for a report of a female having a mental health crisis. A 54-year-old female was later taken under a 51.15 mental health commitment.
25005287	THEFT - SHOPLIFTING	11/10/2025	On 11/10/2025, officers responded to a report of shoplifting on the 2700 block of Schofield Avenue in the Village of Weston. A 17-year-old female was issued a citation for Shoplifting.
25005294	DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	11/10/2025	On 11/10/2025, a welfare check was conducted near the 6000 block of Alderson Street in the Village of Weston. A 17-year-old female was cited for Possession of Marijuana.
25005296	DISORDERLY CONDUCT	11/11/2025	On 11/11/2025, officers responded to a disturbance near the 6000 block of Alderson Street in the Village of Weston. An informational report was completed, and a 16-year-old male received a department reprimand. This case is inactive.
25005297	THEFT - SHOPLIFTING	11/11/2025	On 11/11/2025, officers were dispatched to the 2800 block on Schofield Avenue in the Village of Weston for a theft complaint. Officers completed an investigation an arrested a 31-year-old female for Theft.
25005312	WARRANT ARREST - 7399	11/12/2025	On 11/12/2025, officers were dispatched to the 1800 block of Neupert Avenue in the Village of Weston for warrant service. A 43-year-old male was taken into custody for the warrant.
25005314	DISORDERLY CONDUCT	11/12/2025	On 11/14/2025, officers responded to an altercation near the 6000 block of Alderson Street in the Village of Weston. A 15-year-old male was cited, and a 15-year-old male was reprimanded for Disorderly Conduct -- Fighting.
25005315	MISCELLANEOUS INVESTIGATION	11/12/2025	On 11/12/2025, officers were dispatched the 2500 block of Parkway Lane in the Village of Weston for suspicious activity. Two individuals were caught fornicating in a vehicle. This case is considered closed.
25005317	DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	11/12/2025	On 11/12/2025, a welfare check was conducted near the 1000 block of Machmueller Street in the Village of Weston. A 15-year-old female was cited for Possession of Marijuana. This case is cleared by arrest.
25005318	THEFT - SHOPLIFTING	11/12/2025	On 11/12/2025, officers were dispatched to a disturbance on the 2700 block of Schofield Avenue in the Village of Weston. Two juvenile males were referred to Marathon County Youth Justice for Theft and Obstructing.
25005319	MISCELLANEOUS INVESTIGATION	11/12/2025	On 11/12/2025 at 6:41 p.m., officers were dispatched to the 5200 block of Sternberg Avenue in the Village of Weston for a report of a juvenile runaway. This case is inactive.
25005320	ALL OTHER OFFENSES	11/12/2025	On 11/12/2025, officers responded to the 5900 block of Edward Street in the Village of Weston for a check welfare on a female party. The 43-year-old female was referred for Misdemeanor Bail Jumping.
25005322	RESISTING/OBSTRUCTING	11/12/2025	On 11/12/2025, officers were dispatched to a disturbance on the 2700 block of Schofield Avenue in the Village of Weston. Two juveniles were referred to Marathon County Youth Justice for Theft and Obstructing.

25005328	MISCELLANEOUS INVESTIGATION	11/13/2025	On 11/13/2025, a vehicle located at 6200 Schofield Avenue was reported as having been driven without owner`s consent. After investigation, it was found that no violation occurred.
25005331	AGENCY ASSIST	11/13/2025	On 11/13/2025, a welfare check was conducted near the 6000 block of Alderson Street in the Village of Weston. An agency assist report was completed and forwarded to the Marathon County Sheriff`s Department.
25005335	DISORDERLY CONDUCT	11/13/2025	On 11/13/2025, officers were dispatched to the 2700 block of Schofield Avenue in the Village of Weston for a disturbance. A 51-year-old female was arrested for Disorderly Conduct.
25005337	DISORDERLY CONDUCT	11/13/2025	On 11/14/2025, officers received several reports of a disorderly female on the 5000 block of Normandy Street in the Village of Weston. As a result, a 51-year-old female was arrested for Disorderly Conduct.
25005338	ALL OTHER OFFENSES	11/13/2025	On 11/13/2025, a 41-year-old male was arrested for a warrant during a traffic stop on the 4100 block of Schofield Avenue in the Village of Weston.
25005344	DISORDERLY CONDUCT	11/6/2025	On 11/14/2025, a disturbance occurred near the 6000 block of Alderson Street in the Village of Weston. A 15-year-old male was referred to Marathon County Youth Justice for Disorderly Conduct.
25005354	DISORDERLY CONDUCT	11/14/2025	On 11/14/2025, officers responded to the 2500 block of Jelinek Avenue in the Village of Weston for a report of a disturbance. A 49-year-old female was arrested for Domestic Disorderly Conduct, Criminal Trespass to Dwelling, Resisting, and Felony Bail Jumping.
25005357	DRUG /NARCOTIC VIOLATIONS - POSSESS /DELIVER /MANUFACTURE	11/15/2025	On 11/15/2025, a 24-year-old male was cited for Possession of THC following a traffic stop on Edward Street near N. Krueger Avenue in the Village of Weston.
25005369	DISORDERLY CONDUCT	11/14/2025	On 11/15/2025, officers were dispatched for a disturbance on the 6300 block of Birch Street in the Village of Weston. This case is active.
25005372	ASSAULT - SIMPLE	11/15/2025	Officers responded to the 3000 block of Schofield Avenue in the Village of Weston, where a subject reported they were assaulted.
25005376	CDTP - DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	11/16/2025	On 11/16/2025, officers responded to the 3800 block of Powers Street in the Village of Weston for an altercation. A 22-year-old male was arrested for Domestic Disorderly Conduct and Criminal Damage to Property. A 19-year-old male was cited for Underage Consumption of Alcohol. This case is cleared by arrest.
25005383	DISORDERLY CONDUCT	11/16/2025	On 11/17/2025, officers responded to a domestic disturbance on the 2800 block of Howland Avenue in the Village of Weston. A 29-year-old female was arrested for Domestic Disorderly Conduct.
25005396	DEATH INVESTIGATION - NON SUSPICIOUS	11/17/2025	On 11/17/2025, a 75-year-old male was found deceased in his residence on 3700 block of Ross Avenue in the Village of Weston.
25005397	ALL OTHER OFFENSES	11/16/2025	On 11/17/2025, an individual reports being the victim of online extortion near the 5000 block of Normandy Street in the Village of Weston. This case is inactive.
25005399	ALL OTHER OFFENSES	11/17/2025	On 11/17/2025, a 51-year-old male was arrested for a warrant and Resisting an Officer on the 4100 block of Barbican Avenue in the Village of Weston.

25005412	THEFT - SHOPLIFTING	11/17/2025	On 11/17/2025, an officer took a report of theft on the 2000 block of Schofield Avenue in the Village of Weston. A 17-year-old female was issued a citation for Shoplifting. This case is cleared by arrest.
25005426	DEATH INVESTIGATION - NON SUSPICIOUS	11/18/2025	On 11/18/2025, a death investigation was completed on the 1300 block of Oak Avenue in the Village of Rothschild. The death was ruled non-suspicious.
25005429	ALL OTHER OFFENSES	11/18/2025	On 11/18/2025, officers were dispatched to the 3800 block of Mount View Avenue in the Village of Weston for a report of harassment. One male was arrested for Violate Harassment Injunction and Misdemeanor Bail Jumping. This case is cleared by arrest.
25005455	ALL OTHER OFFENSES	11/19/2025	On 11/19/2025, a male subject was referred to the Marathon County District Attorney`s Office for violation of a harassment restraining order.
25005458	THEFT - SHOPLIFTING	11/19/2025	On 11/19/2025, officers were dispatched to the 2800 block of Schofield Avenue in the Village of Weston in reference to a shoplifter. The investigation led to a 40-year-old female being charged with Retail Theft and Misdemeanor Bail Jumping.
25005461	51.15/51.45 - HCC COMMITMENT	11/19/2025	On 11/19/2025 at approximately 12:45 p.m., officers were dispatched to the 5600 block of Business Highway 51 for a welfare check, resulting in a mental health commitment.
25005464	LIQUOR LAW VIOLATIONS	11/19/2025	On 11/19/2025, officers conducted a traffic stop near Camp Phillips Road and Westview Boulevard in the Village of Weston. One 18-year-old male was cited for Underage Possession/Consuming Alcohol.
25005471	THEFT - FROM BUILDING	11/19/2025	On 11/20/2025, it was reported vending machines were broken into on the 2900 block of Mount View Avenue in the Village of Weston. There are no suspects. This case is inactive.
25005477	LIQUOR LAW VIOLATIONS	11/6/2025	On 11/06/25 a 19-year-old male was cited for Underage Alcohol Violation after an incident in the 3800 block of Powers Street in the Village of Weston.
25005480	THEFT - ALL OTHER THEFT	11/19/2025	On 11/19/2025, officers were dispatched to the 5000 block of Aspen Street in the Village of Weston for a theft. This case is active
25005484	NON REPORTABLE	11/20/2025	On 11/20/2025, officers were dispatched to a 911 hang up call on the 7300 block of Zinser Street in the Village of Weston. After investigation, it was determined no one was hurt and no criminal acts were committed.
25005486	FRAUD - FALSE PRETENSE/SWINDLE/CON GAME	11/20/2025	On 11/20/2025, officers responded to the 3000 block of Warwick Drive in the Village of Weston for a reported fraud. This case is considered active.
25005496	FRAUD - IDENTITY THEFT	11/20/2025	On 11/21/2025, officers took a report of identity theft on the 2000 block of Joseph Avenue in the Village of Weston.
25005498	THEFT - SHOPLIFTING	11/21/2025	On 11/21/2025, officers were notified of a theft on the 2700 block of Schofield Avenue in the Village of Weston. An 18-year-old female was cited for Retail Theft.
25005507	DRUG /NARCOTIC VIOLATIONS - EQUIPMENT /PARAPHERNALIA	11/21/2025	On 11/22/2025, officers made contact with a 28-year-old male on the 3000 block of Ross Avenue in the Village of Weston, where he was taken into custody for a probation violation and Possession of Drug Paraphernalia.

25005520	ASSAULT - THREAT / INTIMIDATION / STALKING	11/21/2025	On 11/22/2025 at 10:44 a.m., a 65-year-old male was arrested for Stalking, Violation of a Harassment Injunction, and Misdemeanor Bail Jumping following an incident on the 3000 block of Mount View Avenue in the Village of Weston.
25005523	WARRANT ARREST - 7399	11/22/2025	On 11/22/2025, officers responded to the 2300 block of Radtke Avenue in the Village of Weston for a warrant attempt. A 44-year-old male was arrested for Warrant.
25005525	MOTOR VEHICLE THEFT - NO CONSENT	11/22/2025	On 11/22/2025, officers responded to the 3600 block of Schofield Avenue in the Village of Weston for a stolen vehicle. This case is active.
25005527	AGENCY ASSIST	11/22/2025	On 11/22/2025, officers assisted the Wausau Police Department in the area of Camp Phillips Road and Northwestern Avenue with a vehicle that fled from a traffic crash in the City of Wausau.
25005541	ALL OTHER OFFENSES	11/23/2025	On 11/23/2025, a 42-year-old male was arrested for Misdemeanor Bail Jumping, Obstructing an Officer, and a warrant during a traffic stop near the intersection of County Road J and Christie Lane.
25005565	THEFT - SHOPLIFTING	11/24/2025	On 11/24/2025, officers responded to the 2700 block of Schofield Avenue in the Village of Weston for a theft. A 45-year-old female was issued a citation for Shoplifting.
25005573	ASSAULT - SIMPLE	11/25/2025	On 11/25/2025, officers were dispatched to the 3400 block of Ministry Parkway regarding an assault. A 50-year-old male was charged with Battery and Disorderly Conduct.
25005575	THEFT - ALL OTHER THEFT	11/24/2025	On 11/25/2025, a theft was reported on the 6500 block of Alderson Street in the Village of Weston.
25005576	DEATH INVESTIGATION - NON SUSPICIOUS	11/25/2025	On 11/25/2025, officers were dispatched to the 5500 block of Sunset Street for a medical emergency. Officers completed a death investigation for an 86-year-old male.
25005644	CRASH TPI	11/28/2025	On 11/28/2025 at approximately 8:40 p.m., officers were dispatched to Birch Street at Jelinek Avenue in the Village of Weston for a pedestrian hit by a vehicle that fled the scene. This case is active
25005646	OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	11/28/2025	On 11/28/2025, officers conducted a traffic stop near the intersection of Schofield Avenue and Mesker Street in the Village of Weston. A 68-year-old male was taken into custody for Operating while Under the Influence.
25005648	OWI / DUI - DRIVING /OPERATING UNDER THE INFLUENCE	11/28/2025	On 11/28/2025, officers responded to the 2000 block of Schofield Avenue in the Village of Weston for a vehicle crash. A 59-year-old male was arrested for OWI 3rd offense.
25005656	THEFT - SHOPLIFTING	11/29/2025	On 11/29/2025, officers were dispatched to the 2700 block of Schofield Avenue for a theft. A 72-year-old female was cited for Shoplifting and banned from the store for a year.

VILLAGE OF WESTON, WISCONSIN

MICHAEL WODALSKI, DIRECTOR OF PUBLIC WORKS

MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES

#2025-12 FOR DECEMBER 2025

1. ITEMS OF SPECIAL NOTE

- With winter here, roadwork has been put on hold until spring.
- Attached in my report is our updated PASER road ratings for our streets and a summary of the street ratings over the past several cycles.

2. WORK PLAN PROJECTS

- CIP Projects: I have attached my report prepared for the 12/8/2025 Public Works Meeting which goes over all the CIP Projects.

- Strategic Plan:
  - A. Energized Workforce
    - Increased Employee Satisfaction
      - Working through Stay Interviews as part of the annual review process
      - Working on filling staff vacancies, still have a vacancy in the Engineering Tech Position. Being at full staff helps the rest of the staff balance workloads.

  - B. Innovative Service Delivery
    - Technology Enhanced Service Delivery
      - Street Operations staff have begun using iPads for mapping, work tasks, etc. similar to the utility staff which has had the mobile capabilities for the past 5+ years.
      - We've been utilizing GPS services on our plow trucks, mowers, street sweepers and other equipment pieces for the past several years.
      - The utility staff utilizes iPads and mobile mapping to perform work orders, infrastructure checks as well as digger's hotline locates. This is one of the reasons why we are able to get by with a smaller crew compared to other utilities our size (as far as customers). This also allows for instant communication on work orders and other events as they occur in the field.
      - SCADA upgrades have now added all lift stations as well as water facilities to improve the ability to remotely monitor those sites.

- Economical Operations
  - SOPs for utility operations are being created for core service delivery standardization.
  - SCADA project implemented to improve utility data availability

- Innovative Regional Partnerships
  - Currently have joint projects with Schofield, Rothschild, Town of Weston and Marathon County for streets and stormwater projects

3. IDENTIFIED NEEDS

- With the Sanitary Sewer rate increase in 2025, we're monitoring sewer rates throughout 2025 to ensure the rate is adequate.
  - Through October 2025, the RMMSD bills are tracking slightly under budget with a projected final cost of 91% budget.

4. MISCELLANOUS COMMENTS / ISSUES

- I've attached the monthly reports for Street Superintendent Blarek and Utility Superintendent Swenson as their reports give more insight into the day-to-day operations of the Public Works Department.

- I'm working with IT/GIS Director Crowe to find ways to better present the CIP online as well as update road closures / project status updates through our GIS mapping capabilities.

- As we move through the CIP, we should also look at a review of our water and sewer master plans to ensure we're still on track with the right projects and goals for those utilities.

- We currently have 1 opening within the Public Works Department:
  - 1 – employee that formerly served as the utility technician

- The Weston Water Utility has received the following payments thus far for the PFAS Class Action Lawsuits:
  - 3M: $1,227,734.62
  - DuPont: $215,227.88
  - Tyco: No data yet
  - BASF: No data yet
    - Total to date is $1,442,962.46.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	**Public Works Committee – 12/8/2025**
Description:	**Capital Improvement Plan Update**
From:	**Michael Wodalski, Director of Public Works**
Question:	**Solely an update on project status**

Background

Current Capital Improvement Plan Projects

Below is an update on the status of the various Capital Improvement Plan Projects that are ongoing.

I also included an updated table with our PASER ratings for our streets and a table showing our surface maintenance over the past several years. I think these all show a good summary of how the investment into our roads shows the incremental improvement year over year.

- **Street Projects:**

1. Weston Ave (CR-X to CR-J):
   - East Construction Phase: ~100% Complete
   - West Construction Phase 1 – Complete with some minor restoration left
   - West Construction Phase 2 – Substantially Complete
   - Consultant: AECOM
   - Contractor: Integrity Grading and Excavating

   The project is considered substantially complete. Two residents have already connected to the new water and sewer lines. There will be some punch-list items to complete in spring.

2. Schofield Ave (Normandy Ave to Birch St): **$2,652,390 in Grant Funds**
   - Construction Year: 2025
   - Consultant: Clark Dietz
   - Contractor: Haas

   Project is substantially complete. There will be follow up in spring on punch-list items.

3. Ross Ave (Metro Dr/Pine St to Alderson St): **$2,634,977 in Grant Funds**
   - Consultant: Becher Hoppe
   - Anticipate Construction in 2027 per DOT agreement

   Design work is ongoing. ROW acquisition will be the main task over winter.

4. Fuller St Reconstruction:
    - Construction scheduled for 2025
    - Consultant: Becher Hoppe

    Similar to other projects this year, this is complete with then punch-list work to be completed in spring.

5. Ross Ave and CR-X Intersection: **$2,352,000 in Grant Funds**
    - Construction Year: ~2028
    - Consultant: SEH

    Preliminary design is ongoing. In conjunction with this project a Transportation Alternative Project (TAP) grant was submitted in October for improvements at the Sternberg Ave crossing of CR-X.

6. Ross Ave (River Bend to Pauls): **$2,211,598 in Grant Funds**
    - Construction Year: ~2028
    - Consultant: Becher Hoppe

    Working with the Town on the agreement. Had some preliminary design meetings with Becher Hoppe and Mead and Hunt on the roundabout layout as well as location of water and sewer utilities along the corridor.

7. Business 51 (Volkman St to Schofield Ave):
    - Construction Year: 2029/30
    - Consultant: Becher Hoppe

    Becher Hoppe has submitted the 30% plans to the DOT. Now we just wait for the DOT to progress with their design.

8. Business 51/STH 29 Storm Pond:
    - Construction Year: 2026/27
    - Consultant: Strand

    Working through the various grant programs and continuing discussion with DNR and DOT on state contributions for the project.

9. Alderson St and Jelinek Ave Intersection:
    - Construction Year: 2026
    - Consultant: Village / MSA

    Design work is proceeding.

10. Bike and Pedestrian Masterplan:

    HKGI will be providing an update in January with the results of the survey and listening sessions.

11. Bloedel Ave:
    - Construction Year: 2026
    - Consultant: Village

    Will be discussing typical section as part of the Public Works Meeting.

12. Concord Ave and Bayberry St:
    - Construction Year: 2026
    - Consultant: Village

    Will be discussing typical section as part of the Public Works Meeting.

- **Utility Projects:**

1. Well 4 PFAS Treatment:
    - Construction spring/summer 2025
    - Consultant: AECOM
    - Contractor: August Winter

    The GAC Tanks have been installed and water has been pumping to the system as of 10/24/2025. August Winter is following up on several punch-list items.

2. Well 3 PFAS Pre-Treatment:
    - Construction spring/summer 2026
    - Consultant: AECOM
    - Contractor: 8Pine

    Currently working through PSC Construction Authorization for this project. Construction is anticipated to begin in early 2026.

3. Cedar Creek Interceptor Access Road:
    - Construction: Anticipate TBD
    - Consultant: Mi-Tech/TBD

    Held a Teams Meeting with MSA to review work to date and determine next steps for Right of Way.

Attached Docs:

Committee Action: **N/A**

Fiscal Impact:

Recommendation:

REQUEST FOR CONSIDERATION

Recommended Language for Official Action

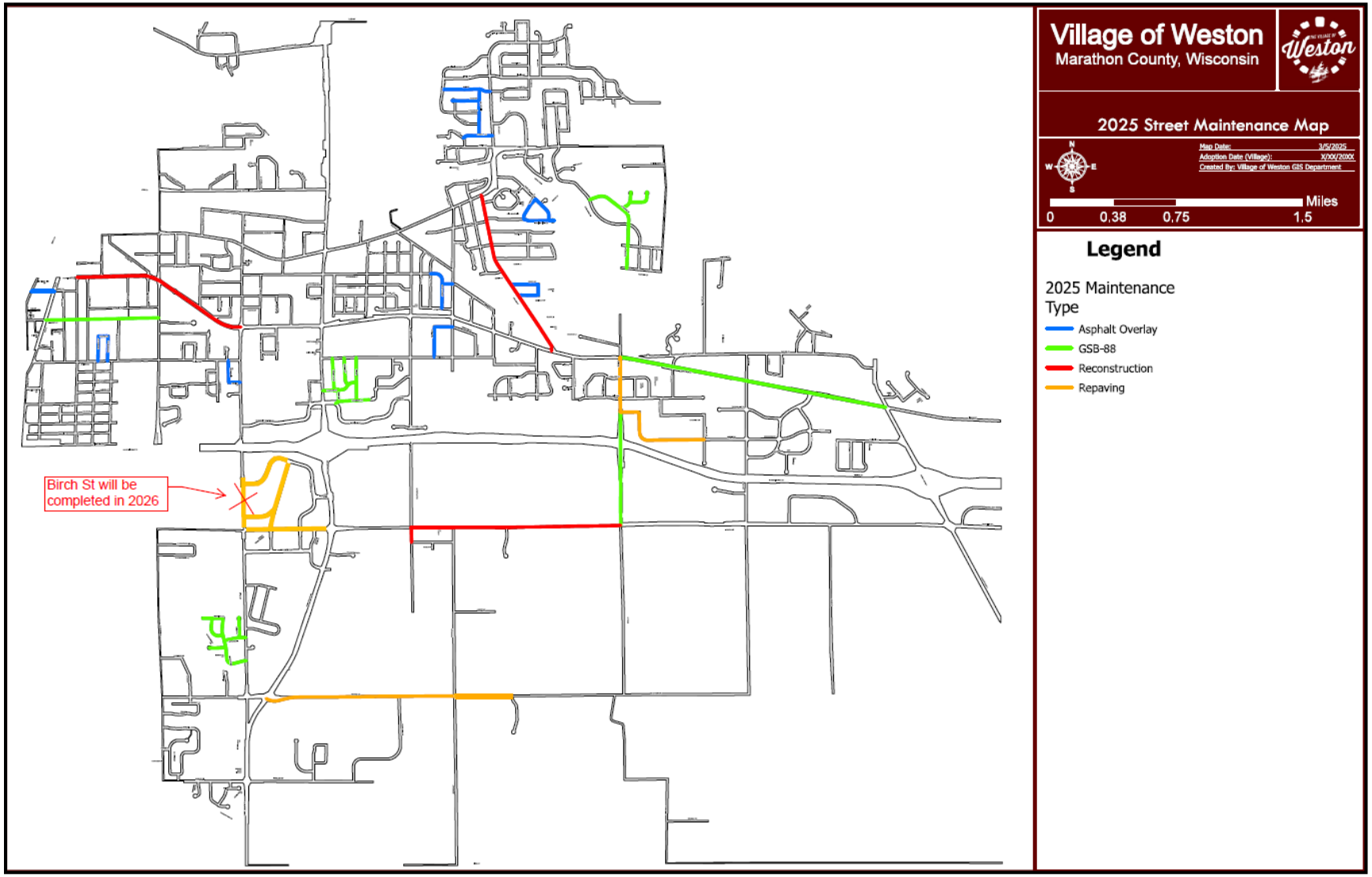
No Action is needed, solely a discussion item.

Or, Something else

_____

Additional action:

2025 Pavement Work



Paving and Surface Maintenance Miles 2021-2025

Overall Street Maintenance and Repaving Miles						
Year	2025	2024	2023	2022	2021	5-yr avg
Miles Maint	16.10	14.98	10.30	8.62	8.11	**11.62**
Total Miles	119.40	119.07	118.83	118.34	118.34	
% Maint	13.49%	12.58%	8.66%	7.28%	6.85%	**9.77%**

GSB-88 (Rejuvenators)		Overlay		Crack Seal*		Repaving		Reconstruct	
Street	Miles	Street	Miles	Street	Miles	Street	Miles	Street	Miles
Crestwood Acre	1.08	Michael and Cheryl	0.44	Westfair (E of Mesker	0.14	Ryan (Schofield to Commer	0.32	Fuller	1.03
Windemere Oaks	0.93	Coronado/Lawndale	0.35	Hilgeman	0.13	Commerce (Ryan to RickyV	0.64	Weston Ave (V	1.25
Apache / Exective	0.92	Babl/Twin Pines/Mo	0.51	Eau Claire Ave	0.99	Shorey (X to Anastasia)	1.47	Schofield Ave I	1.06
Neupert	0.66	Birchwood/Terrier	0.19	Quentin (Creel to Ros	0.23	Von Kanel (Weston to Shirl	0.09		
Ryan St	0.65	Post (W of 51)	0.12	Windemere Oaks Nei	1.01	Weston Ave (Birch to X)	0.51		
Schofield Ave	1.62	Jacob	0.17	Edgewood Estates N	0.29	Cranberry	0.36		
		Alex (W of Sandy)	0.28	N Apache	0.59	Ministry	0.49		
		Jean Ellen / Sternbe	0.31	Trotzer	0.04	Franciscan (Weston to Mini	0.09		
		Prarie/Westfair (W of	0.28	Raybelle	0.46	Saxon/Regent/Meridian	0.29		
				Rudolph	0.19				
				Deer	0.15				
				Pleasant View	0.19				
				Kramer (S of Gusmar	0.50				
Total	**5.86**	**Total**	**2.65**	**Total**	**22.91**	**Total**	**4.25**	**Total**	**3.34**

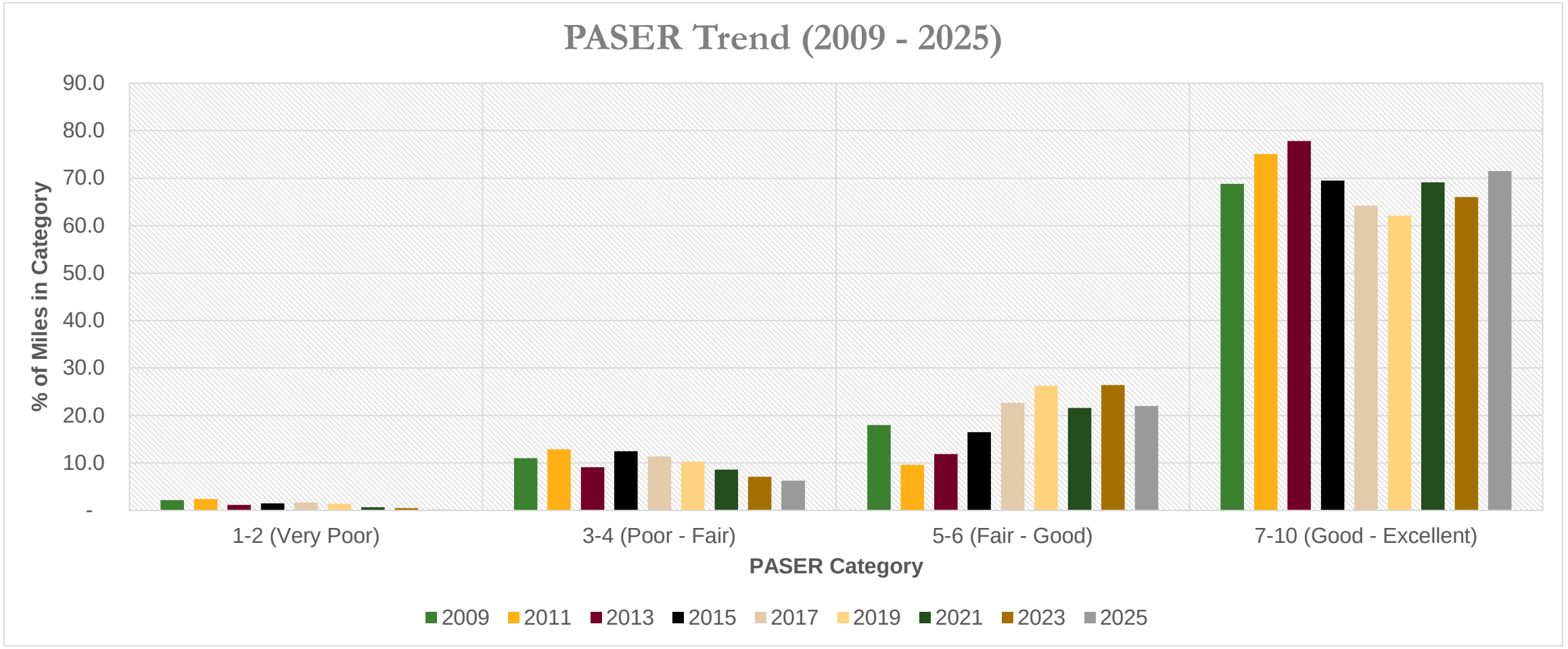
*Crack Seal miles have some hidden rows due to the number of streets crack sealed each year.
** Maintenance miles are counted only for new pavement or full surface treatment, thus crack seal miles are not included.

PASER as a percentage of Street Miles

PASER Rating	2009	2011	2013	2015	2017	2019	2021	2023	2025
1-2 (Very Poor)	2.2%	2.4%	1.2%	1.5%	1.7%	1.4%	0.7%	0.5%	0.2%
3-4 (Poor – Fair)	11.0%	12.9%	9.1%	12.5%	11.4%	10.3%	8.6%	7.1%	6.3%
5-6 (Fair – Good)	18.0%	9.6%	11.9%	16.5%	22.7%	26.3%	21.6%	26.4%	22.0%
7-10 (Good – Excellent)	68.8%	75.1%	77.8%	69.5%	64.2%	62.1%	69.1%	66.0%	71.5%

- In general:
  - Less Than 10% of streets are in the Poor to Very Poor Range
  - 22% are in the Fair to Good
  - +70% of Streets are Good to Excellent (new pavement/roads)
    - Overlays generally used to get the 5-6 streets back to the 7-10 range
    - Reconstructs used to get the 1-4 streets to the 7-10 range
    - Crack sealing, GSB-88 and similar treatments are used to keep the 7-10 roads in the 7-10 range.

PASER by % Miles (2009 - 2025)



STAFF REPORT

Public Mtg/Date:	**Public Works Committee – 12/08/2025**
Description:	**Street Operations Update**
From:	**Forrest Blarek, Street Superintendent**
Question:	**Solely an update on project status**

Background

Current Street Operations Projects





- DPW staff was street sweeping at the beginning of the month, which continued for a couple weeks.
- When the weather starts to get into the mid to low 30s street sweeping operations get shut down.

STAFF REPORT



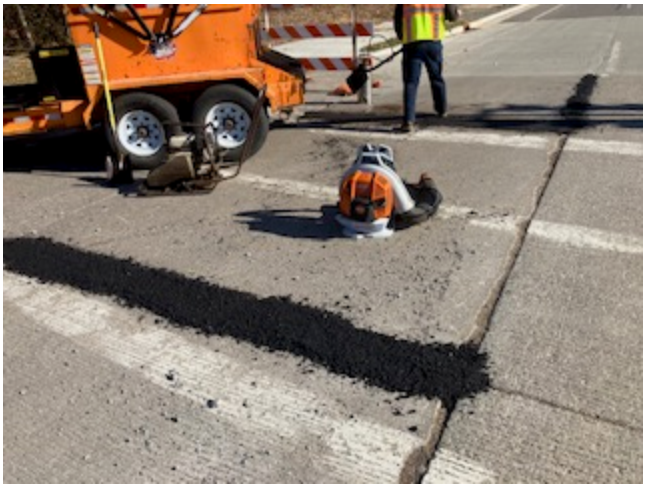




- DPW crews finished up the fall curbside yard waste pick up.
- Crews were able to stay on schedule for both brush and leaf picking.
- Once the crew were done with the scheduled date pick up they went over the previous days to pick up any other piles that were put out beyond the scheduled dates.

STAFF REPORT





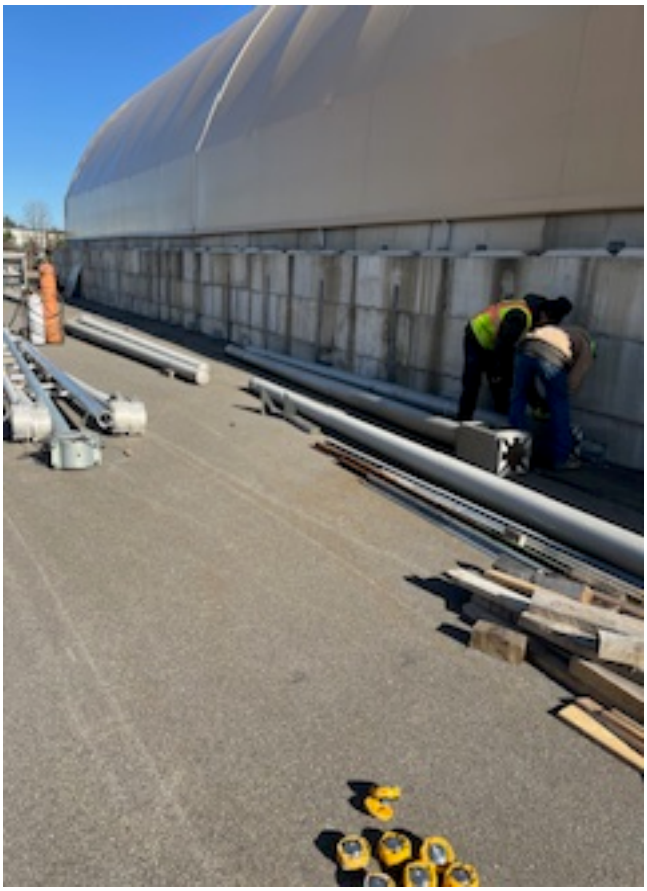
- DPW crews spent a few weeks patching streets.
- Staff utilized hot mix asphalt for the patching operations to make it more permanent in the areas that needed repairs.





- DPW put thermo plastic rings around manholes and water valves.
- This operation takes 2 crews which consist of 2 staff members each.
- By placing the thermo plastic rings around structures that are no longer flush with the surface allows the snowplows to ride up over the structure preventing damage to the structure and preventing damage to the snow plow itself.
- The two crews were able to get through the Village to do these repairs in a 2-week time frame.



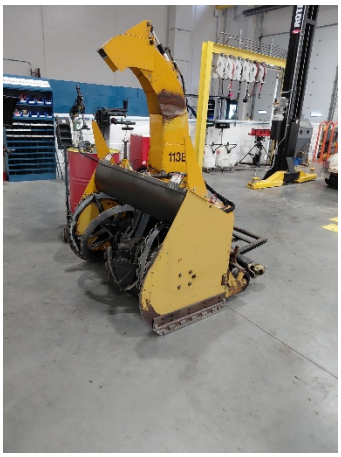
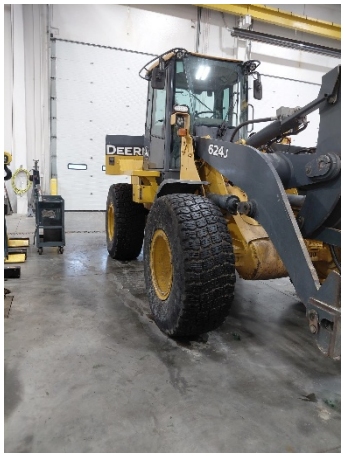
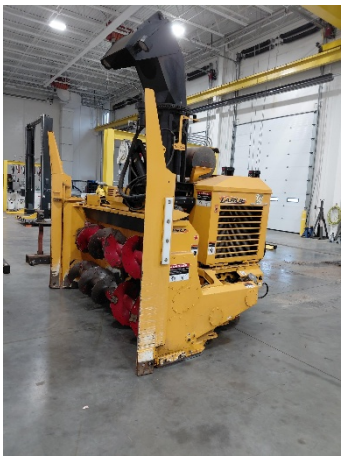


- Staff also worked on cleaning up the backyard of the municipal shop where all the streetlights and traffic lights were dropped off from the Schofield Ave project.
- They disassembled and organized the poles and lights which were put onto pallets and stowed away so they would not get buried or damaged from snow removal.





- DPW staff hauled in sand to be mixed with salt
- Staff hauled in 20 quad axel truckloads of sand which equals around 340 yards.
- Staff then mixes the sand with salt and then stacks it in the shed so it’s ready for winter.



- Pic-1: Unit 113 Snowblower for sidewalk machine service.
- Pic-2: Unit 38 front end loader, replace starter, wash, and service.
- Pic-3: Unit 37 front end loader mounted snowblower, service and replace main chain drive.
- Pic-4: Fabricate temporary mailbox stands to replace the concrete in a bucket temp mailbox.
- Pic-5: Repair mini excavator bucket.

Other repairs not pictured:

- Unit 29, seasonal change over to a plow truck. Truck is used for leaf collection. Remove radiators for cleaning, through washing and service.
- Unit 60, seasonal change over to plow truck. Remove radiators for cleaning, replace A/C condenser and service.

Seasonal changeover tasks:

- Make sure plows/wings are installed and functional on all pieces of equipment.
- Additional undercoating to all trucks.
- Cleaned up and organized Ryan St. garage and set up pallet racking for storage.
- Put together auction items and list.

Work completed by youth apprentice:

- Helped put together pallet racking at Ryan St.
- Replaced starter motor in front end loader #38.
- #113 sidewalk machine, serviced the snowblower.
- Replaced wheel bearings and seals on the front end lower mounted broom.
- Helped clean the garage at Ryan St.
- Helped prepare auction items going for sale.
- Unit #4, Utility van, was serviced.

UTILITY REPORT FOR NOVEMBER 2025

1. Superintendent Comments

a. Water

- Cleared Black Cap hydrants for Winter
- Watermain Flushing completed
- Collected Investigative Raw samples from Wells
- Private Well sampling collected
- Well #4 portion of Treatment Plant permanent PFAS removal project completed (Photos in report)
- Lateral inspections for water and sewer (Photos in report)
- Treatment Plant overhead fill work continued. It should be ready for use in the next month.
- Ongoing projects wrapped up for year (Green Tree, Hinner Springs)

b. Sewer

- Fox St. Lift Station pump pulled due to plug
- Eau Claire River Lift Station pump #2 pulled for maintenance
- Progress Way Lift Station pumps installed. Worked with Energenecs.
- Televised Sanitary Sewer along Jelinek Ave.
- Sewer Jetting continued and wrapped early November
- Clean, collect pH Probe data also re-calibrated probes
- Clean bad spots
- Lift Station Cleaning completed
- Lift Station(s) standby generator general maintenance
- Lift Station(s) pump filters cleaned/replaced



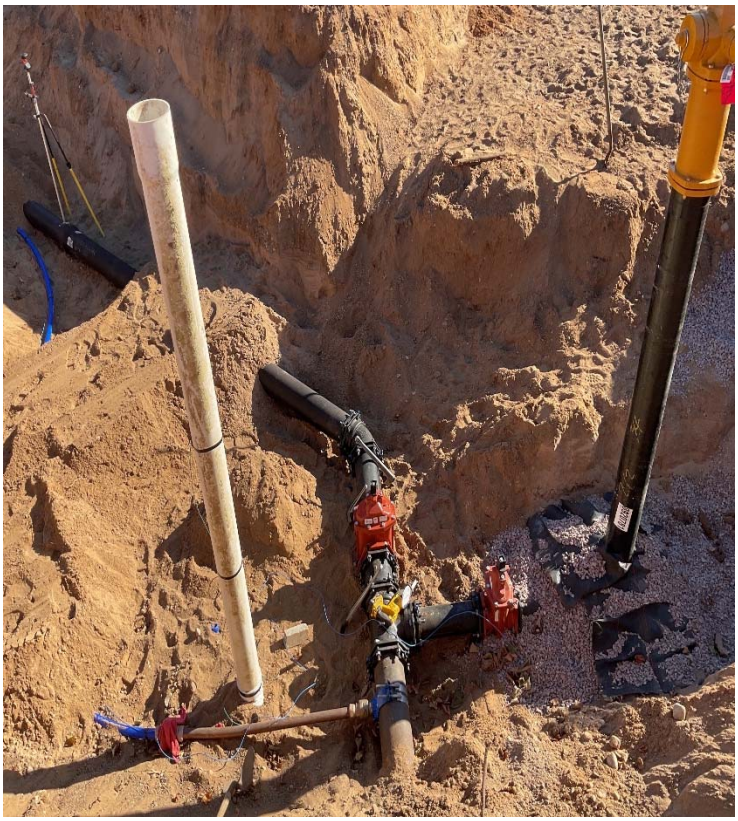




PFAS REMOVAL FOR WELL 4 COMPLETED AT TREATMENT PLANT









LATERAL INSPECTIONS

c. SCADA

- SCADA is completed and we are working on final adjustments. Reviewing AECOM Draft Site Report.

d. Diggers Hotline Locates

- Village Utility Operators marked approximately 132 locates. Many communication installations, project planning as well as upgrades to WPS gas lines.

e. Work Orders

- Village Utility Operators completed 13 Work Orders. The majority of work orders were for various water meter installations, meter communication issues, lateral inspections and water quality responses.

f. Contract Work/Activities Completed/Upcoming

- Permanent PFAS project complete at Treatment Plant for Well #4 portion. Well #3 project should be getting underway soon.
- Entered Monthly well data to DNR.
- AECOM SCADA project final adjustments over Winter.
- Street/Subdivision Projects: Schofield Ave., Weston Ave, Fuller St., Hinner Springs, Green Tree Acres.
- Conducted numerous Water/Sewer Lateral Inspections.
- Water main flushing completed.
- Lift Station cleaning completed.
- Sanitary Sewer jetting completed.

2. Customers Added

New customers added during the month.

Type	No. of Customers
Residential Single Family/Condo's	50
Multi Family	5
Commercial/Industrial	5
Total	**60**

*A new customer includes new connections and change in residencies

3. Water Pumped in 1,000s of gallons (Last 4 Months)

Well 3 (5/27/22) is down due to PFAS. The Well #4 portion of Treatment Plant project completed.

	Alta Verde (#1)	Kerry (#2)	Mesker (#3)	Sternberg (#4)	Bloedel (#5)
August					
Total	11,741	23,760	-	-	18,388
Peak	523	907	-	-	784
September					
Total	7,970	21,913	-	-	12,511
Peak	496	843	-	-	783
October					
Total	3,694	21,872	-	4,496	5,839
Peak	281	851	-	575	450
November					
Total	11	22,313	-	13,364	25
Peak	11	852	-	595	25
	23,416	**89,858**	**-**	**17,860**	**36,763**

Note reduction in use of Wells 1 and 5 now that Well 4 is running again.

	Rippling Creek (#6)	Well #7	Well #8	TOTALS
August				
Total	5,554	9,741	9,880	**79,064**
Peak	284	460	470	**429**
September				
Total	6,796	10,410	10,650	**70,250**
Peak	356	616	629	**465**
October				
Total	7,123	10,853	11,061	**64,938**
Peak	436	672	687	**494**
November				
Total	5,125	8,044	8,180	**57,062**
Peak	243	419	427	**322**
	24,598	**39,048**	**39,771**	
		Total gal X 1000		**271,314**
		Total gal X 1000 (Less Foremost)		**181,456**

4. Wastewater Flows (Last 4 Months)

Rib Mountain Metropolitan Sewerage District Flow Charge Totals.

	Bus. 51 Flow (X1000)	Cedar Creek Flow (X1000)	Total Flow Charge (X1000)
August			
Total	20,595	16,106	36,701
September			
Total	18,202	15,015	33,217
October			
Total	17,398	14,464	31,862
November			
Total	16,035	12,605	28,640
	72,230	**58,190**	**130,420**

5. Lift Station Hours

Lift Station Hours											
2025	**Harlyn**		**Fox St.**		**Mesker/Jelinek**			**Kathleen**		**E.C. River**	
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 3	Pump 1	Pump 2	Pump 1	Pump 2
Oct	74.3	74.8	74.5	70.1	53.7	56	55	7.5	0	47.4	46
Nov	59.5	59.9	59.9	52.9	50	42.6	43.6	5.6	0	64.4	13.1

2025	**Tanya/Tricia**		**Progress Way**		**Pointe**		**Park Terrace**		**Ryan St.**		
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 3
Oct	42.2	37.3	0	18.3	25.6	35.2	10.3	20.5	26.6	38	38.5
Nov	34	31.9	3.3	5.1	17.7	24.4	7.8	17.2	20.5	29.9	29.7

2025	**Heritage Hills**		**Ross Ave.**		**Mesker/Colleen**		**Trotzer**	
Month	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2
Oct	21	21.7	40.1	40.2	59	178.5	0.8	0.5
Nov	20.3	20.9	27.4	27.4	90.5	93.3	0.4	0.5

Summary of Lift Station Hours for last two months.

VILLAGE OF WESTON, WISCONSIN
NATHAN CROWE, TECHNOLOGY SERVICES DIRECTOR
MONTHLY DEPARTMENT REPORT TO THE BOARD OF TRUSTEES
#2025-12 FOR DECEMBER 2025

1. ITEMS OF SPECIAL NOTE

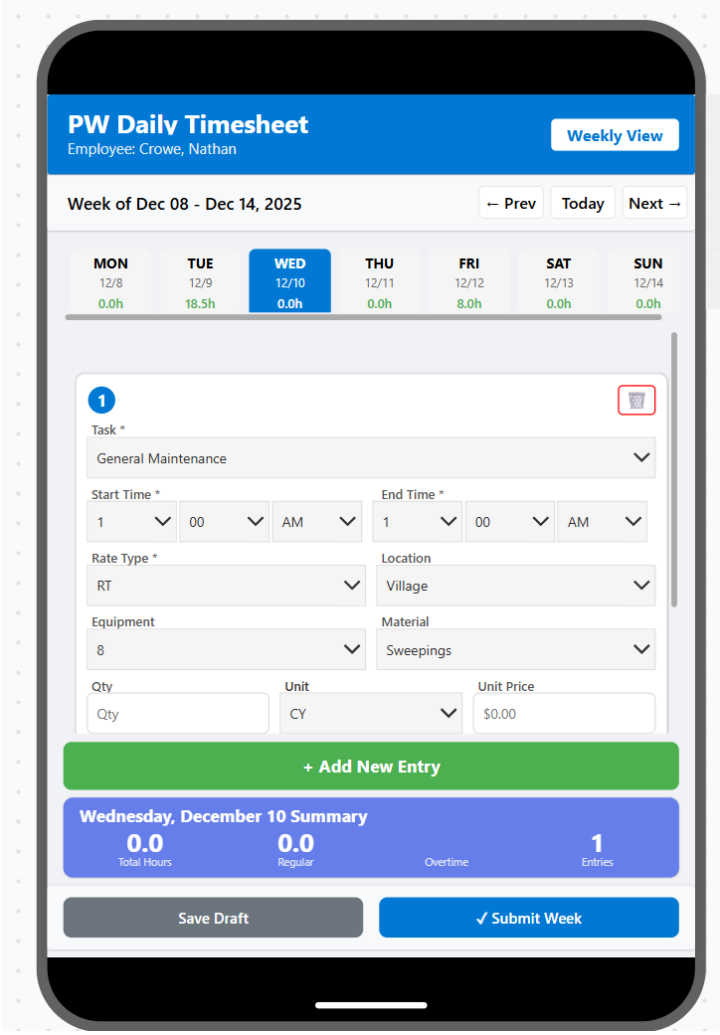
a. IT Equipment Replacement

i. We are scheduled for installation and cutover for the weeks of January 19th and 26th. We will have two periods where our network will be down during transition. The first will be for the transition to new switches and a security appliance. The send week will be the transition to new servers. I am spending this month preparing our environment for transition.

b. Time Entry App

i. I was able to make good progress on the Public Works time entry app that I've discussed in part reports. Below you will find a screen shot of the beta version. I have a good amount of work to do yet, with additional screeds needed, but I thought I would share the progress.

c.



VILLAGE OF WESTON, WISCONSIN
AGENDA ITEM COVER SHEET / REQUEST FOR CONSIDERATION

DESCRIPTION:	Report re: November 2025 Building Permits
FROM:	Roman Maguire, Building Inspector Travis Meverden, Building Inspector
FOR REVIEW BY:	Plan Commission, 12/08/2025 Board of Trustees, 12/15/2025
POLICY QUESTION:	Should the PC & BOT acknowledge the November 2025 building permits issued as submitted by the Department?
ISSUE-IN-BRIEF:	Monthly report from the Planning & Development Department – Building Inspections Division.
FISCAL IMPACT:	**$50,494,180 in permit valuation** **$343,627.40 in permit fees** **1,351 total permits issued (1,256 Village, 31 Town, 64 Rothschild)** **(YTD as of 11/30/25)** **Month of November 2025 Permits Issued.** **Village of Weston - 72** **Town of Weston - 1** **Village of Rothschild - 1** **$12,514 received in permit fees.** **$933,491 in permit valuation**
GUIDANCE:	Inspectors recommend the PC & BOT acknowledge the report and place on file.
PRIOR REVIEW:	No previous public review.
REQUEST:	Acknowledge and place on file.

☐ **Is there an additional briefer with this agenda item?**

☒ **Are there additional documents which have been attached to this report?**

November 2025 Building Permits

Monthly Permit Issued List

Permit #	Issue Date	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Contract Price
Town of Weston							
202501645	10/01/2025	Excavation	225181 KRAMER LN, WESTON	08228081420988	JOSHUA FINKE	ICS (Integrated Construction Solutions, LLC)	
202501806	10/31/2025	Minor Home Improvement	228470 LAHR AVE, WESTON	08228080420986	PABLO ABREGO	Leid Construction	$37,500
Re-shingle, remove old and installed new.							
202501729	10/15/2025	WUBPA	164079 RIVER RD, WESTON	08228081340969	ALAN FLOOD	Timber River Custom Homes & Design, LLC.	$500,000
New Home							
Village of Rothschild							
202501731	10/16/2025	Lateral	1422 HARLYN AVE, ROTHSCHILD	17628083031040	COLE BARWICK	PGA Inc	
replacing sanitary lateral from home to ROW							
202501730	10/15/2025	Special Assessment	7410 WHITESPIRE RD, ROTHSCHILD	17628081930111	AUTUMN E REISSMANN	Knight Barry Title - QTax	
202501759	10/20/2025	Special Assessment	2205 FANTAIL AVE, ROTHSCHILD	17628083011157	PETER JAGLINSKI	County Land and Title Co.	
202501760	10/20/2025	Special Assessment	2218 FAWN AVE, ROTHSCHILD	17628083011143	JEAN KOPPLIN	County Land and Title Co.	
202501761	10/20/2025	Special Assessment	7410 WHITESPIRE RD, ROTHSCHILD	17628081930110	PHILLIP JAMES SALZMAN	County Land and Title Co.	
202501762	10/20/2025	Special Assessment	7320 WHITESPIRE RD, ROTHSCHILD	17628081930066	JAMES ROGGE	County Land and Title Co.	
Village of Weston							

Monthly Permit Issued List

Permit #	Issue Date	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Contract Price
202501804	10/30/2025	Accessory	5705 HIDDEN RIVER CT, WESTON	19228081520088	JOSEPH SLOGAR		$800
Installation of a 10' x 12' x 8' shed to be located in rear property. Will be placed on a 6" treated wood floor, that will extend out past the building by a foot or so.							
202501662	10/02/2025	Accessory	8405 MAPLEFIELD WAY, WESTON	19228082910075	JAMES KAUDY		$4,600
Prebuilt Storage Shed							
202501795	10/28/2025	Accessory	6300 BIRCH ST, WESTON	19228082010996	MHWI COLONIAL GARDENS OF WESTON LLC		$5,700
Carport							
202501692	10/07/2025	Accessory	1805 EL SEGUNDO AVE, WESTON	19228081910065	JUAN JARAMILLO		$6,000
New shed							
202501705	10/10/2025	Accessory	6300 BIRCH ST, WESTON	19228082010996	MHWI COLONIAL GARDENS OF WESTON LLC		$8,000
(TM10/7)Adding a detached garage on my lot.							
202501648	10/01/2025	Accessory	5103 QUIRT SANN DR, WESTON	19228081720092	MARLOWE C EMBREE AND SUSAN K EMBREE REVOCABLE TRUST		$15,000
Storage shed							
202501709	10/13/2025	Accessory	5105 RIVERFRONT PL, WESTON	19228080940215	BRIAN BRINK	Just Build It Construction	$20,000
covered porch							
202501701	10/10/2025	Deck	8503 BIRCH ST, WESTON	19228082940009	STEVEN SCHULTZ	Northeast Wisconsin Retina Associates	$1,500
Construction of a new deck. Width will be 6' 6" wide, and coming out 8' from the house.							
202501695	10/08/2025	Deck	1904 HIGHLAND AVE, WESTON	19228081910125	JOSHUA PAGEL		$2,500
Deck/ steps							
202501659	10/02/2025	Deck	8710 HINNER SPRINGS DR, WESTON	19228082940039	JEFFREY AND SUZANNE DELAHAUT REVOCABLE TRUST	Denyon Homes, Inc	$5,500
Deck							
202501773	10/20/2025	Deck	8315 MAPLEFIELD WAY, WESTON	19228082910077	JIM AND BRENDA WILKERSON TRUST	Just Build It Construction	$8,000
Deck							
202501774	10/20/2025	Deck	8405 MAPLEFIELD WAY, WESTON	19228082910075	JAMES KAUDY	Just Build It Construction	$10,000
Deck							

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202501789	10/27/2025	Deck	5011 LEE AVE, WESTON	19228081640084	OPPORTUNITY OF NORTH CENTRAL WISCONSIN INC	Todd Janke Construction LLC	$15,000
Handicap Ramp to Front Doors X2							
202501710	10/13/2025	Deck	5105 RIVERFRONT PL, WESTON	19228080940215	BRIAN BRINK	Just Build It Construction	$15,500
Deck/ Covered Porch							
202501796	10/28/2025	Deck	10105 PHEASANT RUN CT, WESTON	19228083230055	JENIFER WILHELM	Premier exteriors	$18,500
tear down existing deck and build larger deck							
202501720	10/14/2025	Deck	3805 WINDING RIDGE WAY, WESTON	19228081740892	WESTON ESTATES LLC	Lexington Homes, Inc	$5,000
Replace/Repair Deck							
202501721	10/14/2025	Deck	3707 WINDING RIDGE WAY, WESTON	19228081740892	WESTON ESTATES LLC	Lexington Homes, Inc	$5,000
Replace/Repair Deck							
202501722	10/14/2025	Deck	3602 WINDING RIDGE WAY, WESTON	19228081740892	WESTON ESTATES LLC	Lexington Homes, Inc	$5,000
Replace/Repair Deck							
202501725	10/14/2025	Deck	3607 WINDING RIDGE WAY, WESTON	19228081740892	WESTON ESTATES LLC	Lexington Homes, Inc	$5,000
Replace/Repair Deck							
202501723	10/14/2025	Deck	3607 WINDING RIDGE WAY, WESTON	19228081740892	WESTON ESTATES LLC	Lexington Homes, Inc	$5,000
Replace/Repair Deck							
202501646	10/01/2025	Electrical	4006 HOWLAND AVE, WESTON	19228083210983	LENARD HABECK	MB Electric	$968
Replace an existing 100 amp breaker panel that was recalled							
202501655	10/02/2025	Electrical	6300 BIRCH ST, WESTON	19228082010996	MHWI COLONIAL GARDENS OF WESTON LLC	FLOYD J MOORE	$1,500
(Lot 39) New Pedestal							
202501656	10/02/2025	Electrical	6300 BIRCH ST, WESTON	19228082010996	MHWI COLONIAL GARDENS OF WESTON LLC	FLOYD J MOORE	$1,500
(Lot 213) Change Pedestal							
202501668	10/06/2025	Electrical	5702 GORDON ST, WESTON	19228081740978	RODNEY GORSKI	Croker Electric, LLC	$1,500
60-100 amp overhead service upgrade							

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Permit #	Issue Date	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Contract Price
202501657	10/02/2025	Electrical	1819 EL SEGUNDO AVE, WESTON	19228081910067	PHILIP ANKLAM	FLOYD J MOORE	$2,000
Service Update to 200 amp & Location Change to Underground							
202501702	10/10/2025	Electrical	5405 ZADRA ST, WESTON	19228081630074	ANTHONY ROBINSON	NEWTON ELECTRIC CORP	$2,600
service upgrade 100 to 200							
202501666	10/03/2025	Electrical	8901 JONES ST, WESTON	19228082530998	GERALD OSTROWSKI		$3,500
Adding electrical service - freestanding pedestal.							
202501740	10/17/2025	Electrical	3807 MICHAEL DR, WESTON	19228080940164	RONALD GILSON	PGA, Inc.	$4,892
Service upgrade from 100 amp overhead to a 200 amp overhead.							
202501667	10/03/2025	Electrical	5108 SUNSET ST, WESTON	19228081620022	CAPGROW HOLDINGS JV SUB VIII LLC	PGA, Inc.	$5,570
Move the service from its current location to the north side of the house and upgrade the service to a 200 amp overhead.							
202501719	10/14/2025	Electrical	3115 SHOREY AVE, WESTON	19228083220962	KELLE FECKER	Adams	$11,359
Generator Installation with automatic transfer switch							
202501797	10/28/2025	Electrical	6000 HIGH RIDGE CIR, WESTON	19228081520081	MICHAEL HAYLETT	All Energy Solar	$18,000
Installation of a flush-mounted rooftop solar PV system on the residence							
202501676	10/07/2025	Electrical Comm	3402 HOWLAND AVE, WESTON	19228083210997	WAUSAU YMCA FOUNDATION INC	K and M Electric	$7,130
Reception remodel and new exam room							
202501728	10/15/2025	Electrical Comm	3200 SCHOFIELD AVE, WESTON	19228081730982	ABC WESTON LLC	PGA, Inc.	$10,000
Add receptacles, Ceiling fan, reattach loose receptacles and EM Light s							
202501675	10/07/2025	Electrical Comm	5101 MESKER ST, WESTON	19228081610964	NORTHERN LIMITED LIABILITY CO	Atlas Electric & Control, Inc	$40,000
Remodel and Relight							
202501717	10/14/2025	Electrical Comm	2707 SCHOFIELD AVE, WESTON	19228081730958	DAYTON HUDSON CORP #364	ECCO ELECTRIC	$41,000
change out existing EV charging equipment for new							
202501714	10/14/2025	Electrical Comm	9601 CHRISTIE LN, WESTON	19228082430999	JFTCO INC	Atlas Electric & Control, Inc	$80,000
Complete Electrical Install of new addition							
202501803	10/30/2025	Electrical Comm	6100 ALDERSON ST, WESTON	19228081910991	D C EVEREST AREA SCHOOL DISTRICT	Olson Solar Energy	$136,086
Roof mounted solar PV array							

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Permit #	Issue Date	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Contract Price
202501755	10/20/2025	Excavation	5802 WESTON AVE, WESTON	19228082230982	CHRISTOPHER BARNETT	Wisconsin Public Service	
202501756	10/20/2025	Excavation	7505 SHOREY AVE, WESTON	19228083520995	RACHEL GRAY	WISCONSIN PUBLIC SERVICE	
202501805	10/31/2025	Excavation	4009 HOWLAND AVE, WESTON	19228083240998	MAS INCOME TRUST	Wisconsin Public Service	
202501651	10/01/2025	Excavation	4502 STERNBERG AVE, WESTON	19228081620018	WILLIAM OMERNIK	ICS (Integrated Construction Solutions, LLC)	
202501696	10/08/2025	Excavation	5602 MUNICIPAL ST, WESTON	19228081530925	PENROSE PROPERTIES LLC	Wisconsin Public Service	
202501697	10/08/2025	Excavation	1706 ROSSENBACH AVE, WESTON	19228081810981	DAVID LANGE	Wisconsin Public Service	
202501727	10/14/2025	Excavation	No Address			Wisconsin Public Service Corporation	
202501726	10/14/2025	Excavation	2606 SCHOFIELD AVE, WESTON	19228081730937	BALSAM LLC	Wisconsin Public Service Corporation	
202501743	10/17/2025	Excavation	164875 RIVER BANK LN, WESTON	19228082410017	CHAD BENZ	WISCONSIN PUBLIC SERVICE	
202501652	10/01/2025	Excavation	9640 SANDHILL DR, WESTON	19228083220089	BARTON RIDDELL	ICS (Integrated Construction Solutions, LLC)	
202501742	10/17/2025	Excavation	164845 RIVER BANK LN, WESTON	19228082410016	BRIAN WITZELING	WISCONSIN PUBLIC SERVICE	
202501649	10/01/2025	Excavation	6003 BABL LN, WESTON	19228081030041	KATHLEEN WEST	ICS (Integrated Construction Solutions, LLC)	

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Permit #	Issue Date	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Contract Price
202501650	10/01/2025	Excavation	9109 CALLON AVE, WESTON	19228082420974	D C EVEREST AREA SCHOOL DISTRICT	ICS (Integrated Construction Solutions, LLC)	
202501780	10/22/2025	Fence	9813 SIBERIAN DR, WESTON	19228083220056	BRETT HOEY	Sam's Pizza	$4,000
Installing black chainlink fence							
202501802	10/29/2025	General	6400 ALDERSON ST, WESTON	19228081910991	D C EVEREST AREA SCHOOL DISTRICT	DC Everest Schools	$0
Early Start for HVAC modification to GTCC							
202501711	10/13/2025	General	5105 RIVERFRONT PL, WESTON	19228080940215	BRIAN BRINK	Just Build It Construction	$15,500
Decks/ Covered Porch							
202501661	10/02/2025	General	3107 CONCORD AVE, WESTON	19228081720963	USSAM LLC	LCC Telecom Services	$75,000
Adding new microwave dish antennas and related equipment onto the existing cell tower.							
202501706	10/10/2025	Home Improvement	6412 KIRK ST, WESTON	19228082120072	BRIAN FIENE		$10,000
finish basement							
202501793	10/28/2025	Home Improvement	4803 CREST RIDGE AVE, WESTON	19228082120151	PERRY HARTL		$30,000
Reopening of permit number 202200155. Finishing basement							
202501677	10/07/2025	Home Improvement	6003 HIGH RIDGE CIR, WESTON	19228081520098	JAMI GEBERT		$32,000
Interior remodel: new laminate countertops, new flooring, replaced bathtub and primary shower surround (same size), and six new windows.							
202501683	10/07/2025	HVAC	3602 SANDY LN, WESTON	19228080910006	CHRISTOPHER KENNEDY		$800
Installation of Garage Heater in detached garage							
202501664	10/03/2025	HVAC	6307 RICHARDS AVE, WESTON	19228081030012	THOMAS HIRN	Comfort Gallery	$3,280
Install Modine 60,000 btu garage heater							
202501707	10/13/2025	HVAC	7912 CALLON AVE, WESTON	19228081430978	LOIS TETZLAFF	MALBRIT MECHANICAL INC.	$4,630
Replace Gas Furnace							
202501738	10/17/2025	HVAC	3311 EAU CLAIRE AVE, WESTON	19228081720997	YVONNE BRIDIS	Steves Plumbing	$5,452
Replace furnace with armstrong furnace							
202501792	10/28/2025	HVAC	9703 NEWBERRY DR, WESTON	19228083210032	RYAN BALD	Frasiers Plumbing & Heating	$5,592
Garage Heater Install							

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Permit #	Issue Date	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Contract Price
202501807	10/31/2025	HVAC	3209 SANDY LN, WESTON	19228081020151	JEAN WHITE	Comfort Gallery	$5,600
Furnace change out							
202501787	10/24/2025	HVAC	3302 PARIS PL, WESTON	19228083220179	ROCHON REVOCABLE LIVING TRUST	MALBRIT MECHANICAL INC.	$6,980
Replace Gas Furnace							
202501800	10/29/2025	HVAC	3602 SANDY LN, WESTON	19228080910006	CHRISTOPHER KENNEDY	Best HVAC	$7,700
replace furnace and AC							
202501739	10/17/2025	HVAC	4204 E EVEREST AVE, WESTON	19228082120033	DAVID HAHN	Best HVAC	$9,000
Replace cast boiler with high efficient boiler							
202501665	10/03/2025	HVAC	6103 DAWN ST, WESTON	19228082310970	DUSTIN VREELAND	MALBRIT MECHANICAL INC.	$9,010
Replace A/C & Add Ductless Split A/C							
202501741	10/17/2025	HVAC	3502 SANDY LN, WESTON	19228080910008	ROBERT BLUHM	Frasiers Plumbing & Heating	$13,404
HVAC Install							
202501808	10/31/2025	HVAC	9305 CAMP PHILLIPS RD, WESTON	19228083210977	LEWIS PROPERTIES I LLC	Best HVAC	$6,000
replace boiler , with same type							
202501716	10/14/2025	HVAC	4005 COMMUNITY CENTER DR, WESTON	19228082010032	ASPIRUS WAUSAU HOSPITAL INC	Air Quality Control	$405,036
3rd Floor Ophthalmology Remodel							
202501777	10/21/2025	Meter	3404 GREEN PASTURES LN, WESTON	19228082910092	DENYON HOMES INC	Denyon Homes, Inc	
HS105 Meter Permit							
202501778	10/21/2025	Meter	3406 GREEN PASTURES LN, WESTON	19228082910093	DENYON HOMES INC	Denyon Homes, Inc	
HS106 Meter Permit							
202501779	10/21/2025	Meter	3408 GREEN PASTURES LN, WESTON	19228082910094	DENYON HOMES INC	Denyon Homes, Inc	
HS107 Meter Permit							
202501694	10/08/2025	Meter	3108 BALLY PARK PL, WESTON	19228083220211	DANIEL AND JODY SEYBOLD TRUST	J & T PLUMBING LLC	
Water meter for New House							
202501699	10/09/2025	Minor Home Improvement	5503 GORDON ST, WESTON	19228081740919	MARK MITTLESTEADT		$400
Just repairing roof and new shingles on unattached utility shed.							

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Permit #	Issue Date	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Contract Price
202501715	10/14/2025	Minor Home Improvement	4712 FULLER ST, WESTON	19228081610019	KARL MANCHESKI		$3,500
install new patio door where two windows are now.							
202501801	10/29/2025	Minor Home Improvement	4903 MESKER ST, WESTON	19228081610069	CHONG VANG		$4,000
shingle roof							
202501703	10/10/2025	Minor Home Improvement	3302 MOUNT VIEW AVE, WESTON	19228081740943	SHAUNA JONES		$5,000
Replacing siding and windows							
202501786	10/24/2025	Minor Home Improvement	3205 LEYBURN DR, WESTON	19228082930038	JULIE SCESNIAK		$14,500
Tearing off old shingles and replacing with new shingles.							
202501654	10/02/2025	Minor Home Improvement	5007 FULLER ST, WESTON	19228081520002	CLYDE MUELLER		$15,000
Remove existing 3-tab shingles. Install new architectural asphalt shingles.							
202501680	10/07/2025	Minor Home Improvement	6507 WESTON AVE, WESTON	19228082710991	JOHN VANG		$17,000
Add vinyl siding							
202501783	10/23/2025	Minor Home Improvement	5306 SUNSET ST, WESTON	19228081630052	JEFFREY BUSHA	New Heights Roofing Inc.	$18,400
Roof tear off, re roof with asphalt shingles							
202501691	10/07/2025	Minor Home Improvement	3101 SANDGATE CT, WESTON	19228082930054	JON ZIEGLER		$20,452
Re-roofing - tear off - only replacing bad wood/decking only if necessary							
202501781	10/22/2025	Minor Home Improvement	8502 CASTLEBERRY CIR, WESTON	19228082930072	SCOTT EWASKOWITZ		$21,200
Re-roofing - tear off - only replacing bad wood/decking only if necessary							
202501647	10/01/2025	Minor Home Improvement	3303 RIO DR, WESTON	19228083220182	THOMAS BATTERMAN		$22,173
Re-roofing - tear off - only replacing bad wood/decking only if necessary							
202501693	10/08/2025	Minor Home Improvement	6007 THOMAS AVE, WESTON	19228081520037	ROXANNE SCHUSTER	Erie Construction	$31,352
REMOVING EXISTING SHINGLES REPLACING WITH ASPHALT SHINGLES							
202501698	10/09/2025	Occupancy	8310 COMMERCE DR, WESTON	19228082340014	MRMW HOLDING LLC	C&R Brokers LLC	
New zoning permit due to changing name of the business, occupancy will not change, just the name.							
202501681	10/07/2025	Occupancy	8008 TECHNOLOGY DR, WESTON	19228082320954	MRMW HOLDING LLC	For One Gifting Studio	
Zoning Permit for Office in Commercial Building.							

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202501682	10/07/2025	Occupancy	8008 TECHNOLOGY DR, WESTON	19228082320954	MRMW HOLDING LLC	C&R Brokers LLC	
Obtaining a zoning permit for our new office building							
202501782	10/22/2025	Occupancy	5608 BUSINESS HIGHWAY 51, WESTON	19228081831034	HUDDLE UP HOUSING LLC	Dart Domain LLC	
Dart supply store							
202501674	10/06/2025	Occupancy	6703 RICKYVAL ST, WESTON	19228082320952	KOURY INVESTMENTS LLC	Engineering Tomorrow	
We are a 501c3 nonprofit organization that provides no-cost engineering labs to students across the country. The business activities performed at 6703 Rickyval St, Weston, WI include the receiving of lab kits and kit components, and the assembly and shipping of kits to schools across the US.							
202501776	10/20/2025	Occupancy	5703 JAMAR ST, WESTON	19228081640970	PRAECAVEO II LLC	Wisconsin Estate Solutions	
[hold for revised site plan jlh 9/30/25] Auction Company/Coin and resale Shop							
202501757	10/20/2025	Parking Lot	4103 BARBICAN AVE, WESTON	19228082120181	KWIK TRIP INC	Kwik Trip Inc.	$8,000
Need to repair damaged and crumbling brick in drive entry.							
202501788	10/24/2025	Plumbing	6314 ALTA VERDE ST, WESTON	19228081910077	STEPHEN JASINSKI		$1,000
replacing bathtub							
202501685	10/07/2025	Plumbing	4311 SCHOFIELD AVE, WESTON	19228081630943	ILLINOIS AVENUE HOUSING LLC	HUSKI PLUMBING & HEATING	$1,000
new water and sewer lines							
202501686	10/07/2025	Plumbing	4311 SCHOFIELD AVE, WESTON	19228081630943	ILLINOIS AVENUE HOUSING LLC	HUSKI PLUMBING & HEATING	$1,000
new sewer line							
202501687	10/07/2025	Plumbing	4311 SCHOFIELD AVE, WESTON	19228081630943	ILLINOIS AVENUE HOUSING LLC	HUSKI PLUMBING & HEATING	$1,000
new hydrant							
202501688	10/07/2025	Plumbing	4311 SCHOFIELD AVE, WESTON	19228081630943	ILLINOIS AVENUE HOUSING LLC	HUSKI PLUMBING & HEATING	$1,000
new water and sewer lines							
202501689	10/07/2025	Plumbing	4311 SCHOFIELD AVE, WESTON	19228081630943	ILLINOIS AVENUE HOUSING LLC	HUSKI PLUMBING & HEATING	$1,000
new water and sewer lines							
202501690	10/07/2025	Plumbing	4311 SCHOFIELD AVE, WESTON	19228081630943	ILLINOIS AVENUE HOUSING LLC	HUSKI PLUMBING & HEATING	$1,000
new water and sewer lines							
202501784	10/23/2025	Plumbing	6004 ABRAHAM ST, WESTON	19228081440023	CAROL WAGNER	Mad City Windows & Baths	$5,000
Remove existing tub and replace with a walk-in shower unit.							

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202501713	10/14/2025	Plumbing	1818 LAGUNA AVE, WESTON	19228081910078	SAVANNAH VAUGHN	Acculevel, Inc	$15,354
waterproof basement with drain tile, sump pump and carbon fiber straps							
202501684	10/07/2025	Plumbing	5807 ISAIAH ST, WESTON	19228081020066	KEVIN ERMELING	Bath Fitter	$19,000
replace 2 mixer valves and replace 2 shower stalls							
202501758	10/20/2025	Plumbing	5710 RIPPLING CREEK DR, WESTON	19228081020197	MARCIA SPACHER	Tundraland/Leaf Home	$20,568
Basement level walk-in shower and surround being replaced, including the mixing valve and trap.							
202501663	10/02/2025	Resurface	5311 JEAN ELLEN ST, WESTON	19228081640007	KURT GERROW		
Repave driveway and extend driveway area							
202501653	10/01/2025	Resurface	4810 STERNBERG AVE, WESTON	19228081620039	RICHARD SPATZ	BK Flatworks	$7,487
make gravel driveway concrete							
202501704	10/10/2025	Roof	3404 COMMUNITY CENTER DR, WESTON	19228082010031	WESTON ASSISTED LIVING PARTNERS LLC	Weather Shield Home Experts	$280,000
Tear off and reroof							
202501791	10/27/2025	Sign	8310 COMMERCE DR, WESTON	19228082340014	MRMW HOLDING LLC	Finishing Touch Signs	$650
Replace current business sign							
202501700	10/09/2025	Sign	5606 MUNICIPAL ST, WESTON	19228081530994	OLSON & OLSON LLC	Olson & Olson	$665
Installing Sign for New Building							
202501790	10/27/2025	Sign	8008 TECHNOLOGY DR, WESTON	19228082320954	MRMW HOLDING LLC	Finishing Touch Signs	$1,200
Replace current business sign							
202501768	10/20/2025	Special Assessment	4305 TRANSPORT WAY, WESTON	19228082820007	STAINLESS HOLDINGS LLC	County Land and Title Co.	
202501750	10/17/2025	Special Assessment	4503 STERNBERG AVE, WESTON	19228081630030	DEREK GREEN	RUNKEL ABSTRACT	
202501669	10/06/2025	Special Assessment	6704 MACHMUELLER ST, WESTON	19228081920055	MARK STEINES	Legends Title Services LLC	
202501670	10/06/2025	Special Assessment	6710 MACHMUELLER ST, WESTON	19228081920056	MARK STEINES	Legends Title Services LLC	

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Permit #	Issue Date	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Contract Price
202501671	10/06/2025	Special Assessment	5510 MESKER ST, WESTON	19228081640076	MARK STEINES	Legends Title Services LLC	
202501672	10/06/2025	Special Assessment	5115 LEE AVE, WESTON	19228081640089	HOLZHAUER HOLDINGS LLC	Legends Title Services LLC	
202501766	10/20/2025	Special Assessment	7202 BIRCH ST, WESTON	19228082030998	BRENDA HINTZ	County Land and Title Co.	
202501767	10/20/2025	Special Assessment	6110 KAYAK DR, WESTON	19228081020273	NENG LEE	County Land and Title Co.	
202501749	10/17/2025	Special Assessment	4411 LEDUC ST, WESTON	19228081610143	SALVATORE VITALE	RUNKEL ABSTRACT	
202501735	10/16/2025	Special Assessment	8414 MAPLEFIELD WAY, WESTON	19228082910071	TIMBER RIDGE BUILDERS LLC	Avenue Title	
202501769	10/20/2025	Special Assessment	6109 KAYAK DR, WESTON	19228081020266	DAVID HILL	County Land and Title Co.	
202501770	10/20/2025	Special Assessment	2810 JOSEPH AVE, WESTON	19228081730001	ROBERT C WITZELING REVOCABLE TRUST	County Land and Title Co.	
202501736	10/16/2025	Special Assessment	5906 ALEX ST, WESTON	19228081020026	RODNEY DEAN	Avenue Title	
202501751	10/17/2025	Special Assessment	5225 PINE ST, WESTON	19228081810986	GRANITE OAK PROPERTIES LLC	RUNKEL ABSTRACT	
202501763	10/20/2025	Special Assessment	5004 CRESTWOOD DR, WESTON	19228081710115	SUNNYSIDE VENTURES OF WISCONSIN INC	County Land and Title Co.	
202501745	10/17/2025	Special Assessment	3406 CAESARS CT, WESTON	19228083220216	STONEGATE VILLAS LLC	RUNKEL ABSTRACT	
202501746	10/17/2025	Special Assessment	7505 STONE RIDGE DR, WESTON	19228082040978	BAJA WELLNESS LLC	RUNKEL ABSTRACT	
202501732	10/16/2025	Special Assessment	5209 ISAIAH ST, WESTON	19228080910111	ANDREW NELSON	Avenue Title	

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Permit #	Issue Date	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Contract Price
202501798	10/28/2025	Special Assessment	5209 PINE ST, WESTON	19228081810058	ROBERT BRANDT	GOWEY ABSTRACT & TITLE COMPANY INC	
202501748	10/17/2025	Special Assessment	3404 CROSS POINTE BLVD, WESTON	19228082910028	THE GOSPEL TLC INC	RUNKEL ABSTRACT	
202501764	10/20/2025	Special Assessment	8325 MAPLEFIELD WAY, WESTON	19228082910076	DENYON HOMES INC	County Land and Title Co.	
202501673	10/06/2025	Special Assessment	1821 MONTEREY AVE, WESTON	19228081910075	TONY DEGRAND	GOWEY ABSTRACT & TITLE COMPANY INC	
202501733	10/16/2025	Special Assessment	6103 RODNEY ST, WESTON	19228082120054	JEFFREY BARTNIK	Avenue Title	
202501765	10/20/2025	Special Assessment	10005 HERITAGE HILLS DR, WESTON	19228083210037	ROBERT DERRETT	County Land and Title Co.	
202501747	10/17/2025	Special Assessment	5011 LEE AVE, WESTON	19228081640084	TODD JANKE CONSTRUCTION LLC	RUNKEL ABSTRACT	
202501734	10/16/2025	Special Assessment	5307 SCOTT ST, WESTON	19228081640065	BENJAMIN GLASCOCK	Avenue Title	
202501772	10/20/2025	Special Assessment	6002 EDWARD ST, WESTON	19228081740048	RICHARD MAIER	County Land and Title Co.	
202501754	10/17/2025	Special Assessment	3302 TROPICANA CT, WESTON	19228083220237	STONEGATE VILLAS LLC	RUNKEL ABSTRACT	
202501752	10/17/2025	Special Assessment	4919 ALDERSON ST, WESTON	19228081720921	GERALD HEISLER	RUNKEL ABSTRACT	
202501753	10/17/2025	Special Assessment	4923 ALDERSON ST, WESTON	19228081720920	GERALD HEISLER	RUNKEL ABSTRACT	
202501771	10/20/2025	Special Assessment	4809 SHOREY AVE, WESTON	19228083320977	SHANE WIERCINSKI	County Land and Title Co.	

Monthly Permit Issued List

Permit #	Issue Date	Templates	Permit Address	Parcel ID	Owner Name	Contractor	Contract Price
202501775	10/20/2025	Special Assessment	2602 PARKWAY LN, WESTON	19228083220114	THOMAS KRAMER	Knight Barry Title - QTax	
202501799	10/28/2025	Special Assessment	5606 WALNUT ST, WESTON	19228081630098	PANHIA XIONG	Knight Barry Title - QTax	
202501794	10/28/2025	Well	4711 MESKER ST, WESTON	19228081620004	JACOB DAWSON		
Well inspection and water sample							
202501737	10/16/2025	Well	6402 JACQUELYN RD, WESTON	19228082210012	DANIEL DALLMAN		
2025 – 10 & 5 Year Permit							
202501660	10/02/2025	Well	3906 MICHAEL DR, WESTON	19228080940132	JOHN ZAMZOW		
2025 – 10 & 5 Year Permit							
202501658	10/02/2025	Well	1818 LAGUNA AVE, WESTON	19228081910078	SAVANNAH VAUGHN		
Well used for gardening							
202501679	10/07/2025	WUBPA	164875 RIVER BANK LN, WESTON	19228082410017	CHAD BENZ	Ott Development and Construction	$770,263
Benz Custom Home							
						Total Permits Issued	**157**

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, December 15, 2025
Description:	November 2025 Budget Status Report – All Funds
From:	Jessica Trautman, Finance Director
Question:	Should the Board of Trustees acknowledge the November 2025 budget status report for all funds?

Background

The November 2025 budget status report for all funds is attached.

Attached Docs:	November 2025 Budget Status Report – All Funds
Committee Action:	Finance & HR Committee 12/15/25
FISCAL IMPACT:	None.
Recommendation:	Finance Director recommends acknowledgement.

Recommended Language for Official Action

I move to acknowledge the November 2025 budget status report for all funds.

Additional action: None.

NOVEMBER 2025 BUDGET STATUS NARRATIVE

***One quick thing to point out: 91.67% of the year completed!

General Fund



Revenue for 2025 is $9,671,685 or 102.7% of budget

*License and Permit revenue: At 82% of budget, similar to 2024, majority of license revenue comes from cable franchise fees which are received on a quarterly basis. Permit is at 133% of budget, $34,108 more than 2024.
*Fines/Forfeitures/Penalties: $2,790 was from late pet licensing.
*Sales of Village Property: Item line is not budgeted. At $8,627, due to sale of election equipment and metal scrap dumpster.
*Insurance Recoveries: $5,955, due to damaged to Village-owned properties.



Expenditure for 2025 is $8,706,031 or 92.5% of budget

*Wages/Salaries: Reflected through 11/23.
*Attorney: At 54% of budget, slightly lower than 2024.
*Other Public Safety: At 106% of budget - consist of weights and measures inspection fee and weather siren battery replacement costs.
*Parks-Ice Rinks: At 14%, this item line will continue to grow as the Parks department intents to open the Ice Rink at Kennedy Park soon.
*Newsletter: At 61% of budget, $2,434 less than 2024. This included the fall edition. Staff will continue to share vital information in the newsletter.

Special Revenue

*Capital Project Funds-Street Projects: Weston Ave is substantially complete; two residents have already connected to the new water and sewer lines and there will be follow-up items in spring. Schofield Ave, $3,493,388 is substantially complete and will have follow-up in spring as well. Fuller Street, similar to Schofield Ave as there is work that will be wrapped up in the spring.

*Room Tax Fund: $192,896 was collected for Q3 in November.

Utility Funds

*Water: At 155.34% of budget compared to 106.8% in 2024; this includes the PFAS 3M & DuPont settlement claim. Expense has an increase of 5.7% due to monthly depreciation expense compared to 2024.
*Sewer: Overall revenue is looking good at 84.71% of budget. The Village sold an old sewer camera earlier in the year. Also, there was a rate increase beginning of 2025. Expenditures is similar to 2024 at 79.58% of budget. Sewer is reflecting a net loss of $88,215.
*Stormwater: Revenue has an increase of 8.1% compared to 2024. Interest rate is starting to decrease. Expense reflects a $61,627 increase compared to 2024. More staff wages are being allocated to stormwater.







FINANCIAL STATEMENTS

November 30, 2025

- GENERAL FUND
  - Balance Sheet
  - Operating Budget Status Report
  - Statement of Revenues
  - Statement of Expenditures
  - Contingency Reserve Balance

- DEBT SERVICE FUND
  - Operating Budget Status Report - Debt Service Fund

- SPECIAL REVENUE FUNDS
  - Weston Aquatic Center Fund
  - Room Taxes Fund
  - Recycling Program Fund
  - TIF District #1 Fund
  - TIF District #2 Fund
  - Community Development Authority – TIF #1 Fund
  - Community Development Authority – TIF #2 Fund
  - Civic & Social Trust Funds
  - Park & Recreation Trust Funds

- ENTERPRISE FUNDS
  - Water Utility Fund
  - Sewer Utility Fund
  - Stormwater Utility Fund

- CAPITAL PROJECTS FUNDS – Capital Improvements Program
  - TIF District #1 Fund
  - TIF District #2 Fund
  - Facilities Fund
  - Streets & Utilities Fund
  - Capital Equipment Fund

VILLAGE OF WESTON
BALANCE SHEET
NOVEMBER 30, 2025

GENERAL FUND

	ASSETS		
10-00-11312-011-000	INVEST-INTERCITY-MONEY MKT #60	(4,675,658.11)	
10-00-11312-082-000	INTERCITY-MUNICIPAL COURT FINE	431.88	
10-00-11313-084-000	INVEST-INCREDIBLE-CD	547,201.26	
10-00-11313-095-000	INVEST-TAX ACCT- INCREDIBLE	1,363,561.47	
10-00-11314-091-021	INVEST- TAX ACCT-BMO HARRIS BK	29,524.52	
10-00-11315-092-000	INVEST-TAX ACCT- ASSOCIATED	226,885.34	
10-00-11316-084-000	INVEST-BROKAW CU-CD/REPO/OTHER	286,852.09	
10-00-11316-093-000	INVEST-TAX ACCT- BROKAW CU	55,304.97	
10-00-11322-088-000	INVEST-TAX ACCT- PEOPLES	2,620,799.90	
10-00-11323-084-000	INVEST-CLOVERBELT CU-CD/REPO/O	299,187.60	
10-00-11323-099-000	INVEST-TAX ACCT-CLOVERBELT CU	28,138.77	
10-00-11325-089-000	INVEST-TAX ACCT-COVANTAGE CU	3,522,678.62	
10-00-11326-086-000	INVEST-TAX ACCT- ABBY BANK	253,639.57	
10-00-11327-083-000	NICOLET BANK-MONEY MARKET	1,184.74	
10-00-11327-084-000	INVEST-NICOLET BANK-CD/OTHER	277,533.12	
10-00-11328-083-000	WISC-MONEY MARKET	439,217.66	
10-00-11512-009-000	INTERCITY-SUNSHINE/SODA FUND	5,551.53	
10-00-11512-017-000	RESTRICT INV- FLEX CHKING #116	2,632.98	
10-00-11800-000-000	PETTY CASH-GENERAL FUND	400.00	
10-00-12110-000-000	R/E PROP TAXES RECEIVABLE-CURR	22,834,613.47	
10-00-13100-000-000	BILLED ACCTS RECEIVABLE-CUSTOM	359.13	
10-00-13300-000-000	INTEREST RECEIVABLE	13,770.89	
10-00-13801-000-000	OTHER RECEIVABLES-MOBILE HOME	8,122.70	
10-00-13802-000-000	OTHER RECEIVABLES-FROM EMPLOYE	363.96	
10-00-14201-000-000	DUE FROM STATE OF WI-SDC PROG	1,467.45	
10-00-14430-000-000	DUE FROM VILLAGE OF ROTHSCHILD	10,987.67	
10-00-14510-000-000	DUE FROM MOUNTAIN BAY	919.39	
10-00-14520-000-000	DUE FROM SAFER DISTRICT	3,758.00	
10-00-15229-000-000	DUE FROM SPEC REV-ROOM TAXES	9,651.68	
10-00-15660-000-000	DUE FROM ENTERPRISE-WATER UTIL	467,991.92	
10-00-15661-000-000	DUE FROM ENTERPRISE-SEWER UTIL	17,139.08	
10-00-16200-000-000	PREPAID ITEMS-MISCELLANEOUS	3,798.50	
	TOTAL ASSETS		28,658,011.75
	LIABILITIES AND EQUITY		

VILLAGE OF WESTON
BALANCE SHEET
NOVEMBER 30, 2025

GENERAL FUND

	LIABILITIES			
10-00-21111-000-000	VOUCHERS PAYABLE		259,012.16	
10-00-21120-000-000	OCCUPANCY PERMITS		115,500.00	
10-00-21511-000-000	SOC SEC/MEDICARE TAXES PAYABLE		14,977.10	
10-00-21512-000-000	FEDERAL WITHHOLDING TAXES PAYA		7,867.37	
10-00-21513-000-000	STATE WITHHOLDING TAXES PAYABL		4,026.10	
10-00-21520-000-000	WIS RETIREMENT FUND PAYABLE		29,206.92	
10-00-21530-000-000	EMPLOYEE HEALTH INS W/H PAYABL		(57,700.66)	
10-00-21531-000-000	ETF LIFE INS WITHHOLDING PAYAB		.47	
10-00-21532-000-000	EYE CARE DEDUCTION PAYABLE		(331.63)	
10-00-21535-000-000	HSA DEDUCTION PAYABLE		(579.60)	
10-00-21537-000-000	ACCID/LIFE/ST DISABILITY LIAB		96.81	
10-00-21540-000-000	WORKERS COMP PAYABLE		7,605.67	
10-00-21562-000-000	FLEX UNREIMB MED DEDUCT PAYAB		1,817.03	
10-00-21566-000-000	PREPAID LEGAL SERVICES		.11	
10-00-21570-000-000	DEFERRED COMP DEDUCTION-PEBSCO		155.00	
10-00-21571-000-000	DEFERRED COMP DEDUCTION-WI DEF		3,770.00	
10-00-21590-000-000	EAP PAYABLE		(350.91)	
10-00-23160-000-000	SECURITY DEPOSITS-PARK RENTALS		25.00	
10-00-24213-000-000	DUE TO STATE OF WIS/SALES TAXE		3.44	
10-00-24310-000-000	DUE TO MARATHON COUNTY/CURRENT		5,743,152.07	
10-00-24330-000-000	DUE TO MARATHON COUNTY/DOG LIC		302.00	
10-00-24510-000-000	DUE TO NORTHCENTRAL TECH/CURR		1,690,664.36	
10-00-24610-000-000	DUE TO DC EVEREST SCHOOLS/CURR		9,657,969.70	
10-00-26120-000-000	DEFERRED REVENUE-TAX LEVY		5,742,580.05	
10-00-26601-000-000	DEFERRED REVENUE-DOG LICENSES		10.00	
	TOTAL LIABILITIES			23,219,778.56
	FUND EQUITY			
10-00-34120-000-000	NONSPEND FUND BAL-INVENTORIES		5,530.13	
10-00-34121-000-000	RESERVED FUND BAL-PREPAID ITEM		21,247.56	
10-00-34130-000-000	NONSPEND FUND BAL-ADVANC/OTHER		390,354.59	
10-00-34202-000-000	ASSIGN FUND BAL-ST LIGHT/BIRCH		152,128.00	
10-00-34270-000-000	ASSIGNED FUND BAL-APL BDGT S		120,000.00	
10-00-34300-000-000	UNASSIGNED FUND BALANCE		3,783,314.50	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	965,658.41		
	BALANCE - CURRENT DATE		965,658.41	
	TOTAL FUND EQUITY			5,438,233.19
	TOTAL LIABILITIES AND EQUITY			28,658,011.75

VILLAGE OF WESTON

OPERATING BUDGET STATUS REPORT - General Fund only

November 30, 2025

*****08.3% of Year Remaining *****

APPROPRIATION AREA	BUDGET	ACTUAL	REMAINING BALANCE	PERCENT LEFT	November 2024 BUDGET	November 2024 ACTUAL	November 2024 PERCENT LEFT
GENERAL FUND:							
General Government	$1,257,553	$1,126,472	$131,081	10.4%	$1,302,565	$1,037,651	20.3%
Public Safety	4,958,234	4,901,154	57,080	1.2%	4,745,145	4,701,503	0.9%
Public Works	2,243,619	1,959,963	283,656	12.6%	2,228,655	1,938,015	13.0%
Human Services	5,000	3,469	1,531	30.6%	40,000	30,478	23.8%
Culture & Recreation	552,044	481,495	70,549	12.8%	528,970	500,981	5.3%
Community Development	286,997	215,500	71,497	24.9%	243,355	209,469	13.9%
Misc. Programs	29,500	17,978	11,522	39.1%	28,000	20,412	27.1%
Transfer to Other Funds	25,000	-	25,000	100.0%	31,150	-	100.0%
Contingency Reserve	58,250	-	58,250	100.0%	40,805	-	100.0%
TOTAL APPROPRIATION	$9,416,197	$8,706,031	$710,166	7.5%	$9,188,645	$8,438,509	8.2%
REVENUES							
Property Taxes	$5,601,966	$5,601,967	$ (1)	0.0%	$5,466,300	$5,466,300	0.0%
Other Taxes	553,090	544,890	8,200	1.5%	652,090	528,320	19.0%
State Shared Revenues	1,474,060	1,480,853	(6,793)	-0.5%	1,441,060	1,431,135	0.7%
Other Grants & Aids	1,063,783	1,075,650	(11,867)	-1.1%	907,280	921,448	-1.6%
Interest Income	79,958	319,991	(240,033)	-300.2%	72,725	313,743	-331.4%
Munic. Services-Town/All Other	67,550	80,020	(12,470)	-18.5%	99,550	89,774	9.8%
Applied Fund Balance/Reserve	105,000	-	105,000	100.0%	44,000	-	100.0%
All Other Revenue	470,790	568,314	(97,524)	-20.7%	505,640	498,761	1.4%
TOTAL RESOURCES	$9,416,197	$9,671,685	($255,488)	-2.7%	$9,188,645	$9,249,480	-0.7%

FINANCE

12/9/2025

VILLAGE OF WESTON
STATEMENT OF REVENUES
November 30, 2025
(91.67% Y-T-D completed)

ACCOUNT DESCRIPTION	Y-T-D ACTUAL	Y-T-D % REV.	ADJUSTED BUDGET	REMAINING BALANCE (SURPLUS)	BUDGET % LEFT
GENERAL FUND					
Property Taxes	5,601,967	100%	5,601,966	(1)	0%
Pmt. In Lieu of Taxes-Water Utility	449,167	92%	490,000	40,833	8%
Mobile Home Fees	88,204	160%	55,000	(33,204)	-60%
Other Taxes	7,519	93%	8,090	571	7%
Special Assessments	5,715	104%	5,500	(215)	-4%
State Shared Revenues	1,480,853	100%	1,474,060	(6,793)	0%
Transportation Aids	788,338	100%	788,338	-	0%
Other State & Federal Aids	287,312	104%	275,445	(11,867)	-4%
License Revenue	161,119	82%	197,340	36,221	18%
Permits Revenue	211,864	133%	158,900	(52,964)	-33%
Fines/Forfeitures/Penalties	103,526	318%	32,600	(70,926)	-218%
Street & Highway Revenue	1,775	10%	18,300	16,525	90%
Misc. Other Fees	9,456	134%	7,050	(2,406)	-34%
Econ Dev Pub Fees	840	N/A	-	(840)	N/A
Park Rental Fees/Park Maint. Fees	5,205	130%	4,000	(1,205)	-30%
Munic. Services-General Gov't	6,548	118%	5,550	(998)	-18%
Munic. Services-Public Safety	-	N/A	-	-	N/A
Munic. Services-Public Works	73,472	122%	60,000	(13,472)	-22%
Munic. Services-Inspections	-	0%	2,000	2,000	100%
Interest Income	319,991	400%	79,958	(240,033)	-300%
Sales of Village Property	8,627	1725%	500	(8,127)	-1625%
Insurance Recoveries	5,955	149%	4,000	(1,955)	-49%
Contributions - All Other	2,484	N/A	-	(2,484)	N/A
Miscellaneous Revenue	51,748	138%	37,600	(14,148)	-38%
Fund Balance - Applied Budget Surplus	-	0%	105,000	105,000	
Interfund Transfers	-	0%	5,000	5,000	100%
TOTAL	**9,671,685**	**102.7%**	**$9,416,197**	**($255,488)**	**-2.7%**

VILLAGE OF WESTON
STATEMENT OF EXPENDITURES
November 30, 2025
(91.67% Y-T-D completed)

ACCOUNT DESCRIPTION	Y-T-D ACTUAL	Y-T-D % EXP.	ADJUSTED BUDGET	REMAINING BALANCE	BUDGET % LEFT
GENERAL FUND					
Village Board Trustees	47,449	77%	61,599	14,150	23%
Village Municipality Dues	3,667	58%	6,300	2,633	42%
Personnel Committee	-	0%	2,156	2,156	100%
Board of Review	168	56%	300	132	44%
Municipal Court	51,166	N/A	-	(51,166)	100%
Village Attorney	23,867	54%	44,500	20,633	46%
Administrator	59,269	82%	72,602	13,333	18%
Clerk	236,477	85%	279,561	43,084	15%
Personnel	7,977	132%	6,035	(1,942)	-32%
Elections	33,409	53%	63,420	30,011	47%
Data Processing/Central Services	129,861	95%	136,684	6,823	5%
Information Technology	70,621	90%	78,844	8,223	10%
Finance/Audit & Budgeting/Tax Collection	193,953	85%	229,369	35,416	15%
Village Assessor	42,082	89%	47,500	5,418	11%
Finance Committee	-	0%	1,799	1,799	100%
Risk Management/Insurance	103,258	95%	109,100	5,842	5%
Municipal Building/Misc. Gen'l Gov't.	121,844	106%	115,255	(6,589)	-6%
Illegal Taxes/Tax Refunds/Bad Debt	1,404	56%	2,529	1,125	44%
Mountain Bay Metro Police Dept.	3,376,067	100%	3,376,067	0	0%
Safety Building Maintenance	3,919	44%	9,000	5,081	56%
Other Public Safety	2,811	106%	2,650	(161)	-6%
SAFER	1,289,742	100%	1,289,743	1	0%
Public Safety Committee	-	N/A	2,695	2,695	100%
Building Inspections	228,615	82%	278,079	49,464	18%
Director of Public Works	16,903	94%	18,004	1,101	6%
Public Works Engineer	39,820	238%	16,700	(23,120)	-138%
Deputy Director of Public Works	31,645	101%	31,268	(377)	-1%
Street Operations - Village	1,312,731	93%	1,404,313	91,582	7%
Traffic Control	12,867	32%	40,000	27,133	68%
Winter Street Maintenance - Village	295,852	63%	467,623	171,771	37%
Hard Materials Handling	49,455	226%	21,915	(27,540)	-126%
Street Irrigation Maintenance	9,102	66%	13,840	4,738	34%
Street Operations - Town	5,304	86%	6,173	869	14%
Winter Street Maintenance - Town	14,134	93%	15,162	1,028	7%
Street Lighting	172,150	83%	208,000	35,850	17%
Public Works/Utilities Committee	-	0%	621	621	100%
Human Services	3,469	69%	5,000	1,531	31%
Parks-Administration	287,779	93%	309,597	21,818	7%
Parks-Grounds Maintenance	149,307	88%	170,299	20,992	12%
Roadside Maintenance	42,799	68%	63,235	20,436	32%
Parks-Ice Rinks	903	14%	6,609	5,706	86%
Park & Recreation Committee	707	31%	2,304	1,597	69%
Community Development	193,008	75%	256,106	63,098	25%
Planning Commission	2,442	32%	7,575	5,133	68%
Board of Appeals	-	0%	1,883	1,883	100%
Extra Limits/Smart Growth/Land Use	20,050	94%	21,433	1,383	6%
Newsletter	17,978	61%	29,500	11,522	39%
Interfund Transfers - Refuse/Recycling	-	0%	25,000	25,000	100%
Contingency Reserve	-	0%	58,250	58,250	100%
TOTAL - General Fund	**$8,706,031**	**92.5%**	**$9,416,197**	**$710,166**	**7.5%**

VILLAGE OF WESTON
Debt Service Fund
11/30/2025

	2025 YTD ACTUAL	2025 ANNUAL BUDGET
Fund Balance, January 1	**$ 453,056**	
REVENUES		
Property Tax Levy	$ 2,158,667	$ 2,158,667
Special Assessments	9,458	7,000
Interest Income	2,079	750
Transfer from CDA Fund - TIF #1	1,548,163	1,548,163
Transfer from CDA Fund - TIF #2	157,125	157,125
TOTAL REVENUES	$ 3,875,492	$ 3,871,705
EXPENDITURES		
Principal Payments	$ 2,799,539	$ 2,624,539
Interest Payments	1,282,800	1,276,152
TOTAL EXPENDITURES	$ 4,084,673	$ 3,900,691
NET REVENUES OVER (UNDER) EXPENDITURES	$ (209,181)	$ (28,986)
Fund Balance, 11/30/2025	**$ 243,875**	

FINANCE
12/9/2025

VILLAGE OF WESTON
Weston Aquatic Center Fund
11/30/2025

	2025 YTD ACTUAL	2025 BUDGET	2024 YTD ACTUAL	2024 BUDGET
Fund Balance January 1	**$ 106,648**			
REVENUES				
Taxes	$ 40,000	$ 40,000	$ 40,000	$ 40,000
Daily Fees	97,548	100,000	94,660	100,000
Season Passes	26,416	30,000	33,287	29,000
Pool Rentals-Evening	2,152	2,000	1,777	2,000
Birthday Party Packs	4,579	1,200	3,414	2,400
Group Rate Discounts-Daily	4,469	2,500	4,103	2,500
Concessions	7,594	7,000	8,029	7,000
Locker Rentals	45	70	45	120
Special Events	-	-	-	1,000
Swimming Lessons	3,665	4,000	4,572	3,500
Total Swimming Fees	146,468	146,770	149,887	147,520
Interest Income	2,147	100	1,974	100
Corporate/Other Donations	500	-	-	-
Transfer from other funds	40,000	40,000	40,000	40,000
TOTAL REVENUES	$ 229,115	$ 226,870	$ 231,861	$ 227,620
	100.99%		101.86%	
EXPENSES				
Utilities	43,278	42,600	36,758	34,100
Contracted Services/Repairs	174,666	182,200	167,545	176,700
Supplies & Materials	29,018	29,075	22,376	27,975
Capital Outlay-Equipment	2,519	2,700	-	2,700
Capital Outlay-Computer Software	1,106	3,435	1,612	3,435
TOTAL EXPENSES	$ 250,587	$ 260,010	$ 228,291	$ 244,910
	96.38%		93.21%	
NET INCOME (LOSS)	$ (21,472)	$ (33,140)	$ 3,570	$ (17,290)
Fund Balance 11/30/2025	**$ 85,176**			

FINANCE
12/9/2025

VILLAGE OF WESTON

Room Taxes Fund

11/30/2025

	2025 YTD Actual	2025 Annual Budget
Fund Balance, 1/1/25	$ 36,797	
Revenues		
Room Taxes Revenue	$ 507,239	$ 540,000
	507,239	540,000
Expenditures		
Payment to Wausau Visitor's Convention Bureau (CVB)	$ 355,067	$ 378,000
Other Economic Development-Commission Member Pay	-	12,587
Transfer to General Fund	-	5,000
Transfer to facilities Fund	36,797	-
Transfer to Capital Improvement Fund	-	116,595
Transfer to Aquatic Center Fund (Repairs/Capital Equipment)	40,000	40,000
	431,864	552,182
Revenues over (under) Expenditures	75,375	(12,182)

HOTEL-MOTEL ROOM TAX COLLECTIONS:

	2025 Room Receipts	2025 8% Room Tax Collections	Distribution of Collections: Tourism Activities	Distribution of Collections: Village of Weston
Comfort Inn & Suite	$ 848,273	$ 67,862	$ 47,503	$ 20,359
AmericInn & Suites	639,268	51,141	35,799	15,342
Air BNB	33,180	2,654	1,858	796
Priceline	265,943	21,275	14,893	6,383
Homeaway.com	10,986	879	615	264
Booking.com BV	68,470	5,478	3,834	1,643
Expedia	397,405	31,792	22,255	9,538
Fairfield Inn	1,742,667	139,413	97,589	41,824
Holiday Inn Express	2,334,301	186,744	130,721	56,023
TOTALS	$ 6,340,493	$ 507,239	$ 355,067	$ 152,172

FINANCE

12/9/2025

VILLAGE OF WESTON

Refuse/Recycling Program Fund

11/30/2025

	Refuse	Recycling	Landfill	Total 2025 Actual	2025 Annual Budget
Fund Balance, 1/1/25				$ 181,928	
Revenues					
Recycling Grant	$ -	$ 79,551	$ -	$ 79,551	$ 79,000
Garbage Fees/Sticker sales - Village	502,483	-	-	502,483	461,244
Recycling Collection Fees - Village	-	297,419	-	297,419	332,640
Garbage Fees - Town	24,696	-	-	24,696	24,056
Recycling Collection Fees/Bin Sales - Town	-	17,388	-	17,388	17,360
Landfill - Town	-	-	3,000	3,000	3,000
Miscellaneous	1,833	1,289	-	3,122	200
Transfer from General Fund	-	-	-	-	31,150
Total Revenues	$ 529,012	$ 395,647	$ 3,000	$ 927,659	$ 948,650
Expenditures					
Garbage	$ 451,573	$ -	$ -	$ 451,573	$ 529,829
Landfill	-	-	23,678	23,678	34,150
Recycling - Curbside/Village	-	180,948	-	180,948	324,612
Recycling/Compost/StumpDump	-	15,107	-	15,107	49,273
Recycling - Curbside/Town	-	233	-	233	-
Recycling - Program Administration	-	15,506	-	15,506	32,250
Recycling - Educational Programs	-	10,412	-	10,412	13,300
Total Expenditures	$ 451,573	$ 222,206	$ 23,678	$ 697,457	$ 983,414
Revenues over(under) Expenditures	$ 77,439	$ 173,441	$ (20,678)	$ 230,202	
Fund Balance, 11/30/2025				$ 412,130	

Finance

12/9/2025

VILLAGE OF WESTON
Special Revenue Funds - TIF #1
11/30/2025

	2025 Actual	2025 Annual Budget
Fund Balance, 1/1/25	$ 8,027,699	
REVENUES		
Property Tax Increments	$ 6,709,929	$ 6,200,000
Computer Exemption State Aids	30,190	30,190
Personal Property Tax Aid	306,602	306,602
Investment Income	402,117	20,000
	7,448,838	6,556,792
EXPENDITURES		
Administration Expenses	$ 178,438	$ 218,159
Rents/Leases-TIF Land	1,548,163	1,548,163
Illegal Taxes	1,462	-
Grant	49,213	72,000
Transfer to Cap Proj-TIF #1	4,532,880	7,541,132
	6,310,156	9,379,454
NET REVENUES OVER (UNDER) EXPENDITURES	1,138,682	(2,822,662)
Fund Balance, 11/30/2025	$ 9,166,381	

FINANCE
12/9/2025

VILLAGE OF WESTON
Special Revenue Funds - TIF #2
11/30/2025

	2025 Actual	2025 Annual Budget
Fund Balance, 1/1/25	$ 1,623,783	
REVENUES		
Property Tax Increments	$ 758,471	$ 685,000
Computer Exemption State Aids	11,944	11,944
Personal Property Tax Aid	112,532	112,532
Investment Income	28,770	2,000
Transfer from CDA - TIF #1	18,619	124,139
	930,336	935,615
EXPENDITURES		
Administration Expenses	$ 39,184	$ 74,859
Illegal taxes/refunds	130	-
Rents/Leases-TIF Land	-	-
Transfer to CIP	2,505,111	3,757,735
	2,544,425	3,832,594
NET REVENUES OVER (UNDER) EXPENDITURES	(1,614,089)	(2,896,979)
Fund Balance, 11/30/2025	$ 9,694	

FINANCE
12/9/2025

VILLAGE OF WESTON
Special Revenue Funds - CDA TIF #1
11/30/2025

	2025 Actual	2025 Annual Budget
REVENUES		
Investment Income	$ 66,222	$ 10,000
Rents/Leases-TIF Land	1,548,163	1,548,163
	1,614,385	1,558,163
EXPENDITURES		
Administration Expenses	$ -	$ 632
Fiscal Charges	1,451	2,615
Transfer to Debt Service Fund	1,548,163	1,548,163
	1,549,614	1,551,410
NET REVENUES OVER (UNDER) EXPENDITURES	64,771	6,753

FINANCE
12/9/2025

VILLAGE OF WESTON
Special Revenue Funds - CDA TIF #2
11/30/2025

	2025 Actual	2025 Annual Budget
REVENUES		
Investment Income	$ 5,519	$ 5,000
	5,519	5,000
EXPENDITURES		
Administration Expenses	$ -	$ 405
Fiscal Charges	525	662
Transfer to TIF Spec Revenue	18,619	124,139
Transfer to Debt Service Fund	157,125	157,125
	176,269	282,331
NET REVENUES OVER (UNDER) EXPENDITURES	$ (170,750)	$ (277,331)

FINANCE
12/9/2025

VILLAGE OF WESTON
Civic and Social - Special Revenue Funds
11/30/2025

		Weston Centennial (Scholarships)	Farmers Market	Total 2025 Actual	2025 Budget
Fund Balance,	**1/1/2025**	$ 6,032	$ 31,192	$ 37,225	
REVENUES					
Farmers Market License		$ -	$ 10,120	$ 10,120	$ 8,300
Interest on Investments		-	723	723	50
Miscellaneous		-	18,655	18,655	11,000
		-	29,499	29,499	19,350
EXPENDITURES					
Farmers Market		-	20,793	20,793	18,494
		-	20,793	20,793	18,494
NET REVENUES OVER (UNDER) EXPENDITURES		$ -	$ 8,705	$ 8,705	$ 856
Fund Balance,	**11/30/2025**	$ 6,032	$ 39,897	$ 45,930	

VILLAGE OF WESTON
Park & Recreation - Special Revenue Funds
11/30/2025

		Parkland Dedication Fees	Park/Rec. Donations	Kennedy Park Memorial	E.C. Trail/ Fun Run/Walk Donations	Dog Park Donations	Total 2025 Actual	2025 Budget
Fund Balance,	**1/1/2025**	$ 45,151	$ 18,374	$ 2,011	$ 1,059	$ (285)	$ 66,310	
REVENUES								
Parkland Dedication Fees		$ 21,950	$ -		$ -	$ -	$ 21,950	$ 10,000
Donations - Dog Park		-	-	-	-	33	33	150
Interest on Investments		-	1,531	-	-	-	1,531	50
		21,950	1,531	-	-	33	23,514	10,200
EXPENDITURES								
Other Outside Contracted Service		-	-	-	-	-	-	15,000
		-	-	-	-	-	-	15,000
NET REVENUES OVER (UNDER) EXPS.		$ 21,950	$ 1,531	$ -	$ -	$ 33	$ 23,514	$ (4,800)
Fund Balance,	**11/30/2025**	$ 67,101	$ 19,905	$ 2,011	$ 1,059	$ (252)	$ 89,824	

FINANCE
12/9/2025

VILLAGE OF WESTON
Enterprise Fund - Water Utility
11/30/2025
(*91.67% Year Completed ***)**

	2025			2024		
	YTD ACTUAL	ANNUAL BUDGET	% completed	YTD ACTUAL	ANNUAL BUDGET	% completed
REVENUES						
Metered/Unmetered Sales:						
Residential	$ 1,083,603	$ 1,170,000	92.62%	$ 1,080,197	$ 1,170,000	92.32%
Commercial	333,296	340,000	98.03%	325,023	320,000	101.57%
Industrial	491,368	490,000	100.28%	507,149	490,000	103.50%
Public Authority	53,528	57,000	93.91%	40,647	57,000	71.31%
Multi-Family	208,139	200,000	104.07%	211,603	197,600	107.09%
Other	120	-	N/A	997	3,000	33.22%
Private Fire Protection	44,277	46,000	96.25%	42,935	46,000	93.34%
Public Fire Protection	504,260	468,000	107.75%	491,577	468,000	105.04%
Subtotal Sales	2,718,591	$ 2,771,000	98.11%	2,700,128	$ 2,751,600	98.13%
Interest Income	263,629	50,000	527.26%	268,431	30,000	894.77%
Interest Market Adj	12,912	-	N/A	23,741	-	N/A
Misc. Other Revenue	1,477,352	58,210	2537.97%	22,269	41,110	54.17%
SUBTOTAL REVENUES	4,472,484	2,879,210	155.34%	3,014,569	2,822,710	106.80%
Capital Contributions	-	-	N/A	-	-	N/A
TOTAL REVENUES	$ 4,472,484	$ 2,879,210	155.34%	$ 3,014,569	$ 2,822,710	106.80%
EXPENSES						
Operations & Maintenance	$ 705,602	$ 889,233	79.35%	$ 653,148	$ 993,622	65.73%
Administration	543,064	758,802	71.57%	527,278	694,287	75.95%
Payment in Lieu of Taxes	435,417	475,000	91.67%	435,417	475,000	91.67%
Depreciation	696,667	760,000	91.67%	650,833	710,000	91.67%
Interest/Fiscal Agent Exps.	229,727	165,111	139.14%	202,880	186,416	108.83%
Amortization Expense	-	1,328	0.00%	-	1,328	0.00%
	2,610,477	3,049,474	85.60%	2,469,556	3,060,653	80.69%
Interfund Transfers Out	-	-	N/A	-	-	N/A
TOTAL EXPENSES	$ 2,610,477	$ 3,049,474	85.60%	$ 2,469,556	$ 3,060,653	80.69%
NET INCOME	$ 1,862,007	$ (170,264)		$ 545,013	$ (237,943)	
(per GAAP/GASB basis)						
Less: Add'l Capital Contribs.	-	-		-	-	
NET INCOME	$ 1,862,007	$ (170,264)		$ 545,013	$ (237,943)	
(per budget basis)						

FINANCE
12/9/2025

VILLAGE OF WESTON
Enterprise Fund - Sewer Utility
11/30/2025
(* 91.67% Year Completed ***)**

	2025			2024		
	YTD ACTUAL	ANNUAL BUDGET	% completed	YTD ACTUAL	ANNUAL BUDGET	% completed
REVENUES						
Metered/Unmetered Sales:						
Residential	$ 1,401,155	$ 1,692,000	82.81%	$ 1,200,672	$ 1,380,000	87.01%
Commercial	858,911	950,000	90.41%	734,422	760,000	96.63%
Industrial	203,643	227,000	89.71%	152,516	200,000	76.26%
Public Authority	71,610	74,000	96.77%	56,258	57,000	98.70%
Subtotal Sales	$ 2,535,319	$ 2,943,000	86.15%	$ 2,143,868	$ 2,397,000	89.44%
Hook-up Fees	34,800	35,000	99.43%	41,250	20,000	206.25%
Interest Income	220,920	75,000	294.56%	270,605	50,000	541.21%
Gain on Sale of Equipment	12,000	-	N/A	76	-	N/A
Misc. Other Revenue	30,952	6,400	483.63%	13,409	6,400	209.52%
SUBTOTAL REVENUES	2,833,991	3,059,400	92.63%	2,469,208	2,473,400	99.83%
Premium Amortization	-	-	N/A	-	-	N/A
Capital Contributions	20,704	25,000	82.82%	31,781	1,000	3178.11%
TOTAL REVENUES	$ 2,854,695	$ 3,084,400	92.55%	$ 2,500,989	$ 2,474,400	101.07%
EXPENSES						
Operations & Maintenance	$ 356,263	$ 467,406	76.22%	$ 328,303	$ 572,196	57.38%
Administration	361,154	484,753	74.50%	390,267	423,653	92.12%
Payment in Lieu of Taxes	13,750	15,000	91.67%	13,750	15,000	91.67%
Rib Mt. Sewer Dist.-Services	820,811	1,150,000	71.37%	814,655	1,150,000	70.84%
Rib Mt. Sewer Dist.-Debt Serv.	583,939	725,000	80.54%	572,799	600,000	95.47%
Depreciation	724,167	845,000	85.70%	687,500	803,000	85.62%
Interest/Fiscal Agent Exps.	82,826	10,916	758.76%	26,765	26,765	100.00%
SUBTOTAL EXPENSES	2,942,910	3,698,075	79.58%	2,834,039	3,590,614	78.93%
TOTAL EXPENSES	$ 2,942,910	$ 3,698,075	79.58%	$ 2,834,039	$ 3,590,614	78.93%
NET INCOME *(per GAAP/GASB basis)*	$ (88,215)	$ (613,675)		$ (333,050)	$ (1,116,214)	
Less: Add'l Capital Contribs.	(20,704)	(25,000)		(31,781)	(1,000)	
NET INCOME *(per budget basis)*	$ (108,919)	$ (638,675)		$ (364,831)	$ (1,117,214)	

FINANCE
12/9/2025

VILLAGE OF WESTON
Enterprise Fund - Stormwater Utility
11/30/2025
(* 91.67% Year Completed ***)**

	2025 YTD ACTUAL	2025 ANNUAL BUDGET	% of year completed	2024 YTD ACTUAL	2024 ANNUAL BUDGET	% of year completed
REVENUES						
Metered/Unmetered Sales:						
Residential	$ 289,142	$ 375,000	77.10%	$ 287,384	$ 282,000	101.91%
Commercial	429,432	450,000	95.43%	418,373	400,000	104.59%
Industrial	91,467	115,000	79.54%	91,467	98,000	93.33%
Public Authority	54,143	43,000	125.91%	56,226	43,000	130.76%
Tax-Exempt Properties	(364)	11,000	-3.31%	(3,126)	7,900	-39.57%
Other	3,130	1,200	260.83%	2,990	1,200	249.17%
Subtotal Sales	$ 866,950	$ 995,200	87.11%	$ 853,314	$ 832,100	102.55%
Drainage Fees	5,500	2,500	220.00%	3,600	2,500	144.00%
Interest Income	82,210	6,000	1370.17%	26,580	6,000	443.00%
SUBTOTAL REVENUES	954,660	1,003,700	95.11%	883,494	840,600	105.10%
Premium Amortization	-	6,740	0.00%	-	1,380	0.00%
TOTAL REVENUES	$ 954,660	$ 1,010,440	94.48%	$ 883,494	$ 841,980	104.93%
EXPENSES						
Program Management	$ 54,061	$ 74,104	72.95%	$ 46,495	$ 50,159	92.70%
DPW - Drainage Maintenance	137,850	144,132	95.64%	153,004	155,763	98.23%
DPW - Sweeping	18,540	43,777	42.35%	20,885	34,121	61.21%
Depreciation	366,667	400,000	91.67%	357,500	390,000	91.67%
Interest/Fiscal Agent Exps.	127,115	49,825	255.12%	64,722	64,801	99.88%
TOTAL EXPENSES	$ 704,233	$ 711,838	98.93%	$ 642,606	$ 694,844	92.48%
NET INCOME (LOSS) *(per GAAP/GASB basis)*	$ 250,427	$ 298,602		$ 240,888	$ 147,136	
Less: Add'l Capital Contribs.	-	-		-	-	
NET INCOME (LOSS) *(per budget basis)*	$ 250,427	$ 298,602		$ 240,888	$ 147,136	

FINANCE
12/9/2025

VILLAGE OF WESTON

OPERATING BUDGET STATUS REPORT - TIF 1 CIP FUND

11/30/2025

*****91.67% of Year Completed *****

EXPENDITURES	BUDGET	ACTUAL	REMAINING BALANCE	PERCENT LEFT
TIF 1 CIP FUND:				
Administration	$ 5,000	$ 960	$ 4,040	80.8%
E Jelinek/Von Kanel	-	25,781	(25,781)	N/A
Business Park	14,500	13,587	913	6.3%
Business Park/South Addition	-	2,499	(2,499)	N/A
Weston Avenue	5,524,132	3,023,743	2,500,389	45.3%
Weston Ave/Birch-Alderson	-	465,425	(465,425)	N/A
Christiansen Prop/Bus Park	1,000,000	1,044,049	(44,049)	-4.4%
TOTAL EXPENDITURES	$ 6,543,632	$ 4,576,044	$ 1,967,588	30.1%
REVENUES				
State Grants - Transportation	$ -	$ 733,463	$ (733,463)	N/A
Transfer In - TIF #1 Special Revenue Fund	6,543,632	4,532,880	2,010,752	30.7%
Other Financing Sources	-	-	-	N/A
TOTAL RESOURCES	$ 6,543,632	$ 5,266,343	$ 1,277,289	19.5%
Revenues Over (Under) Expenditures		$ 690,299		

FINANCE
12/9/2025

VILLAGE OF WESTON

OPERATING BUDGET STATUS REPORT - TIF 2 CIP FUND

11/30/2025

*****91.67% of Year Completed *****

EXPENDITURES	BUDGET	ACTUAL	REMAINING BALANCE	PERCENT LEFT
TIF 2 CIP FUND:				
Grants/Awards	$ 507,735	$ 507,735	$ -	N/A
Schofield Avenue	5,902,390	3,493,388	2,409,002	N/A
Publication Fees	-	0	0	N/A
TOTAL EXPENDITURES	$ 6,410,125	$ 4,001,123	$ 2,409,002	37.6%
REVENUES				
State Grant	$ 2,652,390	$ -	$ 2,652,390	N/A
Transfer In - TIF #1 Special Revenue Fund	3,757,735	2,505,111	1,252,624	33.3%
TOTAL RESOURCES	$ 6,410,125	$ 2,505,111	$3,905,014	60.9%
Revenues Over (Under) Expenditures		$ (1,496,012)		

FINANCE
12/9/2025

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - FACILITIES CIP FUND
11/30/2025
*****91.67% of Year Completed *****

EXPENDITURES	BUDGET	ACTUAL	REMAINING BALANCE	PERCENT LEFT
FACILITIES CIP FUND:				
Kennedy Park	$ 1,046,550	$ 1,053,727	$ (7,177)	-0.7%
Aquatic Center	450,000	97,621	352,379	78.3%
Machmueller	1,100,000	11,720	1,088,280	98.9%
TOTAL EXPENDITURES	$ 2,596,550	$ 1,163,068	$ 1,433,482	55.2%
REVENUES				
Proceeds from G.O. Bonds	$ 931,550	$ -	$ 931,550	100.0%
Interest Income	-	-	-	N/A
Contributions	1,000,000	-	1,000,000	100.0%
Transfers from Other Funds	665,000	-	665,000	100.0%
Transfers from Spe Rev - Room Tax	-	36,797	(36,797)	N/A
Transfers from Cap Projs - Cap Eq	-	1,500,000	(1,500,000)	N/A
TOTAL RESOURCES	$ 2,596,550	$ 1,536,797	$ 1,059,753	40.8%
Revenues Over (Under) Expenditures		$ 373,729		

FINANCE
12/9/2025

VILLAGE OF WESTON
OPERATING BUDGET STATUS REPORT - STREETS CIP FUND
11/30/2025
*****91.67% of Year Completed *****

EXPENDITURES	BUDGET	ACTUAL	REMAINING BALANCE	PERCENT LEFT
STREETS CIP FUND:				
Street Maintenance	$ 225,000	$ -	$ 225,000	100.0%
Ross Ave/Camp Phillips	75,000	11,107	63,893	85.2%
Ped/Bike Plan	60,000	18,576	41,424	69.0%
Mesker/Schofield/Ross	-	402,300	(402,300)	N/A
Shorey	-	-	-	N/A
Ross Ave	125,000	65,840	59,160	47.3%
Shorey	300,000	2,588	297,412	99.1%
Jelinek/Alderson	50,000	18,270	31,730	63.5%
Concord/Bayberry	-	12,460	(12,460)	N/A
Ross Ave Joint with Town	60,000	25,283	34,717	57.9%
Fuller Ave	2,075,000	657,162	1,417,838	68.3%
East Jelinek	-	18,202	(18,202)	N/A
Bloedel	50,000	-	50,000	100.0%
Yellow Banks Launch	-	93,261	(93,261)	N/A
Transfers out to Capital Projects	-	2,000,000	(2,000,000)	N/A
TOTAL EXPENDITURES	$ 3,020,000	$ 3,325,049	$ (305,049)	-10.1%
REVENUES				
Interest Income	$ -	$ 64,715	$ (64,715)	N/A
State Grants-Transportation	75,000	55,915	19,085	25.4%
State Grants-Bike Trails	30,000	42	29,958	99.9%
Misc Rev/Contribution	-	60,541	(60,541)	N/A
E/C River Launch Grant	-	-	-	N/A
Sale of Equip/Property	-	832	(832)	N/A
Proceeds from GO Bonds/Notes	2,915,000	-	2,915,000	100.0%
Transfers from Other Funds	-	-	-	N/A
TOTAL RESOURCES	$ 3,020,000	$ 182,045	$ 2,837,955	94.0%
Revenues Over (Under) Expenditures		$ (3,143,004)		

FINANCE
12/9/2025

VILLAGE OF WESTON

OPERATING BUDGET STATUS REPORT - CAPITAL EQUIPMENT CIP FUND

11/30/2025

*****91.67% of Year Completed *****

EXPENDITURES	BUDGET	ACTUAL	REMAINING BALANCE	PERCENT LEFT
CAPITAL EQUIPMENT CIP FUND:				
Other Gen Govt Outlay	$ 80,000	$ 60,801	$ 19,199	24.0%
Public Safety Capital Outlay	100,000	100,000	-	0.0%
Highway Equipment	400,000	396,282	3,718	0.9%
Transfer to Cap Projects - Facilities	-	1,500,000	(1,500,000)	N/A
Parks Equipment	115,000	-	115,000	100.0%
TOTAL EXPENDITURES	$ 695,000	$ 2,057,083	$(1,362,083)	-196.0%
REVENUES				
Interest Income	$ -	$ 43,696	$ (43,696)	N/A
State Shared Taxes-Expenditure Restraint	$ 50,000	$ 50,000	$ -	0.0%
State Grants	-	-	-	N/A
Equipment Rental Fees	100,000	-	100,000	100.0%
Sale of Village Property	-	51,157	(51,157)	N/A
Proceeds from GO Bonds/Notes	911,605	-	911,605	100.0%
Transfers from Other Funds	80,000	2,000,000	(1,920,000)	-2400.0%
TOTAL RESOURCES	$ 1,141,605	$ 2,144,853	$(1,003,248)	-87.9%
Revenues Over (Under) Expenditures		$ 87,770		

FINANCE
12/9/2025

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, December, 2025
Description:	Monthly Code Enforcement Report
From:	Jennifer Higgins, Planning & Development Director/Zoning Administrator Roman Maguire, Building Inspector Travis Meverden, Building Inspector/Property Inspector Audrey Webster, Assistant Planner Mountain Bay Metro Police Department
Question:	Item is on the agenda for informational purposes only as an update to Code enforcement case progress over the past month.

BACKGROUND

As of 12/10/25

- There were 51 open and active code enforcement cases. We are unable to attached the list as our internet has been down all day and we can't access reports from Evolve.
- In November 2025, 4 cases were created, 11 cases were closed. 13 of the overall 51 active cases have been referred to Mountain Bay Metro PD and are in various stages of enforcement proceedings (Monitoring/Citations/Municipal Court).

3020 Mount View Avenue – the County took possession of the property in November and they will be looking to sell it. I have asked for a note to be added to the sale so the new owner contacts the Village for an inspection.

Attached Docs:	None
Committee Action:	None
Fiscal Impact:	TBD.
Recommendation:	Staff recommend the Committee acknowledge the report and place on file.

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I acknowledge the report as presented and direct staff to place the report on file.

ADDITIONAL ACTION: None

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, December 15, 2025
Description:	Village Vouchers from 11/10/25 – 12/7/25
From:	Jessica Trautman, Finance Director
Question:	Should the Board of Trustees approve payment of Village expenditures (vouchers), and manual payroll checks for the period of 11/10/25 – 12/7/25? Vouchers totaled $5,873,158.83 and were issued on check numbers 65691-65829, and 90228-90231. There were 2 void and reissue manual payroll checks.

Background

Vouchers were received by the Finance Department from various departments during the period. All invoices were reviewed for proper authorized approval by a department manager or supervisor prior to processing payment. All phone or ACH payments are numbered in a 9XXXX series.

Manual payroll checks were entered and approved by the Clerk Department.

Accounts numbers are set up as follows:

XX-XX-XXXXX-XXX-XXX

Fund, Department, Function, Object, Project

The following is the Fund number with the Fund title:

10 – General Fund	27 – CDA TIF #1	60 – Water
18 – Recycling	28 – CDA TIF #2	61 – Sewer
21 – TIF#1	29 – Room Tax	63 - Stormwater
22 – Weston Aquatic Center	30 – Debt Service	81 – Civic Trust
26 – TIF #2	40 – TIF #1 Capital Projects	82 – Park Trust Fund
27 – CDA TIF #1	41-45 – Capital Projects	

Attached Docs:	Check register for accounts payable and payroll
Committee Action:	None.
FISCAL IMPACT:	$5,873,158.83 across various funds and departments.
Recommendation:	Finance Director recommends approval.

Recommended Language for Official Action

I move to approve the vouchers and manual payroll checks from 11/10/25 – 12/7/25.

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
65691									
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253227	CONCRETE CHAINSAW	1	10-03-53310-390-000	2,629.99
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253373	TRUCK #288 - BATTERY MAINTENANCE MATERIALS	1	60-03-53766-352-000	60.55
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253375	TRUCK #288 - TRUCK BED COATING	1	60-03-53766-390-000	31.98
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253392	PARK SUPPLIES	1	10-05-55210-390-000	76.32
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253467	TRUCK #288 - ANTI-SIEZE LUBE	1	60-03-53766-352-000	14.99
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253533	SCREWDRIVER FOR MUNI BLDG	1	10-01-51600-390-000	7.59
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253573	SAFETY HELMET FOR MUNICIPAL CENTER	1	10-01-51600-390-000	109.97
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253579	PARK SUPPLIES	1	10-05-55210-390-000	13.58
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253616	TREATMENT PLANT - SUMP PUMP ACCESORIES	1	60-03-53731-247-651	158.95
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253619	RED MARKING PAINT	1	10-02-52400-390-000	19.98
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253622	PARK SUPPLIES	1	10-05-55210-390-000	74.98
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253697	METER REPAIR SUPPLIES	1	60-03-53766-352-000	17.18
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253743	PARK SUPPLIES	1	10-05-55210-390-000	59.99
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253810	SUPPLIES FOR HEATER FOR SAFETY BUILDING	1	10-02-52199-355-000	14.36
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253851	TREATMENT PLANT - SUMP PUMP REPLACEMENT	1	60-03-53731-247-651	239.99
11/25	11/13/25	65691	250	ACE HARDWARE CENTER	253993	FASTENERS, WIRE CONNECTORS	1	10-03-53310-247-000	11.98
	Total 65691:								3,542.38
65692									
11/25	11/13/25	65692	21135	AMERICAN MESSAGING	U1350110ZK	AMERICAN MESSENGER NOV 2025	1	61-03-53613-290-000	27.88
11/25	11/13/25	65692	21135	AMERICAN MESSAGING	U1350110ZK	AMERICAN MESSENGER NOV 2025	2	60-03-53780-290-000	27.88
	Total 65692:								55.76
65693									
11/25	11/13/25	65693	23282	AT&T MOBILITY-CC	VOW102025	FIRSTNET - OCT 2025	1	60-03-53730-290-000	69.93
11/25	11/13/25	65693	23282	AT&T MOBILITY-CC	VOW102025	FIRSTNET - OCT 2025	2	61-03-53613-290-000	69.93
	Total 65693:								139.86
65694									
11/25	11/13/25	65694	22906	CHAMPINE, KAREN	602941	F/M DEBIT TOKENS	1	81-06-56940-349-000	130.00
	Total 65694:								130.00
65695									
11/25	11/13/25	65695	11160	CORE & MAIN LP	X748674	(1) 3/4 METERS	1	60-00-18413-000-000	118.00
11/25	11/13/25	65695	11160	CORE & MAIN LP	Y082957	SENSUS ANALYTIC FEE CORE & MAIN	1	60-03-53771-286-000	1,000.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 65695:									1,118.00
65696									
11/25	11/13/25	65696	3370	CROWE, NATHAN	REIMB: MEALS_TR	REIMBURSE TRAINING EXP	1	10-01-51460-334-000	155.43
Total 65696:									155.43
65697									
11/25	11/13/25	65697	3940	DIGGERS HOTLINE INC	251 0 46301	OCTOBER 2025	1	61-03-53613-290-000	202.30
11/25	11/13/25	65697	3940	DIGGERS HOTLINE INC	251 0 46301	OCTOBER 2025	2	60-03-53780-290-000	202.30
Total 65697:									404.60
65698									
11/25	11/13/25	65698	4900	FARRELL EQUIPMENT & SUPPLY CO	275194	MANHOLE PRY BAR	1	61-03-53603-349-000	64.99
Total 65698:									64.99
65699									
11/25	11/13/25	65699	4910	FASTENAL COMPANY	WISCH384585	STAINLESS HARDWARE SCHOFIELD AVE	1	46-07-57361-823-000	139.16
11/25	11/13/25	65699	4910	FASTENAL COMPANY	WISCH384585	PLOW WING BOLTS, NUTS	2	10-03-53312-353-000	231.63
11/25	11/13/25	65699	4910	FASTENAL COMPANY	WISCH384585	HARDWARE RESTOCK, LATEX GLOVES	3	10-03-53310-353-000	227.60
Total 65699:									598.39
65700									
11/25	11/13/25	65700	5370	FRANCE PROPANE SERVICE INC	133908	TANK REFILL	1	10-03-53310-351-000	30.03
Total 65700:									30.03
65701									
11/25	11/13/25	65701	5490	GANNETT WISCONSIN LOCALiQ	11779016	HEARING NOTICE PUBLICATION ETZ	1	10-06-56925-321-000	26.95
11/25	11/13/25	65701	5490	GANNETT WISCONSIN LOCALiQ	11779016	PUBLIC HEARING NOTICE - PC	2	10-06-56910-321-000	26.96
11/25	11/13/25	65701	5490	GANNETT WISCONSIN LOCALiQ	11791422	HEARING NOTICE PUBLICATION ETZ	1	10-06-56925-321-000	63.92
Total 65701:									117.83
65702									
11/25	11/13/25	65702	5930	GRAINGER	9706163178	REPLACEMENT WHEELS-2 WHEEL CARTS	1	10-03-53310-353-000	70.16

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 65702:									70.16
65703									
11/25	11/13/25	65703	21632	GREEN VALLEY SEPTIC	I16159	RYAN ST - PORTABLE TOILET RENTAL (DEC 2025)	1	18-03-53636-290-000	198.00
Total 65703:									198.00
65704									
11/25	11/13/25	65704	20630	H & L MESABI CO	9621	MILLING BITS-COLD PLANNER	1	10-03-53310-236-000	769.00
Total 65704:									769.00
65705									
11/25	11/13/25	65705	6350	HALRON LUBRICANTS INC	1669624-00	ALLISON ATF	1	10-03-53310-351-000	2,111.38
Total 65705:									2,111.38
65706									
11/25	11/13/25	65706	7140	HYDROCORP	CI-09231	CROSS CONNECTION CONTROL INSPECTION: OCTOBER 20	1	60-03-53762-256-000	1,471.09
11/25	11/13/25	65706	7140	HYDROCORP	CI-09234	CROSS CONNECTION CONTROL INSPECTION (RESIDENTIAL	1	60-03-53762-256-000	2,764.49
Total 65706:									4,235.58
65707									
11/25	11/13/25	65707	20580	KIMBALL MIDWEST	1039059000	WHITE MARKING PAINT	1	10-03-53310-363-000	206.64
Total 65707:									206.64
65708									
11/25	11/13/25	65708	21729	SJE	CD99594562	SEALING FLANGE FOR LIFT STATIONS	1	61-03-53601-247-000	964.10
Total 65708:									964.10
65709									
11/25	11/13/25	65709	19567	LINDER ELECTRIC MOTORS INC	73989	MESKER/COLLEEN L/S - HYDROMATIC PUMP REPAIR	1	61-03-53601-242-000	7,768.88
Total 65709:									7,768.88
65710									
11/25	11/13/25	65710	9810	MARATHON COUNTY HEALTH DEPT	INV08555	5 BAC-T SAMPLES	1	60-03-53730-294-000	75.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
11/25	11/13/25	65710	9810	MARATHON COUNTY HEALTH DEPT	INV08555	1 BAC-T SAMPLES	2	60-03-53775-294-000	26.00
Total 65710:									101.00
65711									
11/25	11/13/25	65711	9910	MARATHON COUNTY TREASURER	022067	ROSS AND CR-X DESIGN (SEPT 2025)	1	42-07-53454-215-000	1,022.98
Total 65711:									1,022.98
65712									
11/25	11/13/25	65712	21947	POWERPLAN	2600420	LEAF VAC STARTER MOTOR	1	18-03-53635-353-000	868.23
Total 65712:									868.23
65713									
11/25	11/13/25	65713	10050	MENARDS INC	71844	LUMBER RESTOCK	1	10-03-53310-390-000	270.32
Total 65713:									270.32
65714									
11/25	11/13/25	65714	21224	MI-TECH SERVICES INC	32155824	LANDFILL MONITORING OCT 2025	1	18-03-53631-215-000	1,798.75
Total 65714:									1,798.75
65715									
11/25	11/13/25	65715	10800	MOTION INDUSTRIES INC	WI06-00977640	MOLY DRY FILM	1	10-03-53310-353-000	119.80
Total 65715:									119.80
65716									
11/25	11/13/25	65716	19643	O'REILLY AUTO PARTS	3845-326604	UNIT 21 WARANTY MASS AIR SENSOR	1	10-03-53310-353-000	-93.58
11/25	11/13/25	65716	19643	O'REILLY AUTO PARTS	3845-326612	UNIT 24 FILTER RESTOCK	1	10-03-53310-242-000	411.39
11/25	11/13/25	65716	19643	O'REILLY AUTO PARTS	3845-327338	UNIT 29 AIR FILTER	1	18-03-53635-353-000	142.79
11/25	11/13/25	65716	19643	O'REILLY AUTO PARTS	3845-327356	UNIT 29 CABIN AIR FILTERS	1	18-03-53635-353-000	32.28
Total 65716:									492.88
65717									
11/25	11/13/25	65717	12460	PGA INC	540120	TURF DRAG	1	44-07-57324-814-000	15,468.75
11/25	11/13/25	65717	12460	PGA INC	PAY APP 1 YB KAY	YELLOW BANKS KAYAK LAUNCH - PAY APP 1	1	42-07-57626-290-000	88,722.66

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 65717:									104,191.41
65718									
11/25	11/13/25	65718	22756	PORTRAITS BY TIFFANY	675	KALEE PICTURE	1	10-05-55200-290-000	95.00
Total 65718:									95.00
65719									
11/25	11/13/25	65719	13530	RIB MTN METROPOLITAN SEWERAGE	OCT2025	RIB MOUNTAIN DEBT SERVICE 10-25	1	61-08-53614-614-000	58,744.45
11/25	11/13/25	65719	13530	RIB MTN METROPOLITAN SEWERAGE	OCT2025	RIB MOUNTAIN O & M 10-25	2	61-03-53610-227-000	85,034.56
Total 65719:									143,779.01
65720									
11/25	11/13/25	65720	20795	RIVER VIEW PROFESSIONAL LANDSC	70560	LAWN MOWING: BUSINESS PARK OCT 2025	1	40-06-56771-290-000	2,775.00
11/25	11/13/25	65720	20795	RIVER VIEW PROFESSIONAL LANDSC	70561	LAWN MOWING: WELLS/TOWER/LIFT STATIONS (OCT 2025)	1	60-03-53710-247-611	2,260.00
Total 65720:									5,035.00
65721									
11/25	11/13/25	65721	10520	SECURIAN FINANCIAL GROUP INC	DEC2025	VOW PREMIUM: DEC 2025	1	10-00-21531-000-000	1,532.17
Total 65721:									1,532.17
65722									
11/25	11/13/25	65722	14660	SECURITY HEALTH PLAN	DEC2025	VILLAGE TRAD HEALTH INS FOR DEC 2025	1	10-00-21530-000-000	7,995.54
11/25	11/13/25	65722	14660	SECURITY HEALTH PLAN	DEC2025	VILLAGE HSA HEALTH INS FOR DEC 2025	2	10-00-21530-000-000	49,705.46
Total 65722:									57,701.00
65723									
11/25	11/13/25	65723	14710	SEILER INSTRUMENT & MFG CO INC	INV65577	TRIMBLE GPS SOFTWARE MAINTENANCE	1	10-01-51450-286-000	633.60
Total 65723:									633.60
65724									
11/25	11/13/25	65724	16710	USA BLUE BOOK	INV00871702	SPRAY PAINT - WHITE	1	60-03-53740-349-000	373.95
11/25	11/13/25	65724	16710	USA BLUE BOOK	INV00872252	SPRAY PAINT - GREEN	1	60-03-53740-349-000	328.95
11/25	11/13/25	65724	16710	USA BLUE BOOK	INV00872861	WATER TESTING SUPPLIES - CHLORINE STANDARDS	1	60-03-53730-366-000	146.08
11/25	11/13/25	65724	16710	USA BLUE BOOK	INV00873115	HYDRANT FLAGS	1	60-03-53764-254-000	729.86

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
11/25	11/13/25	65724	16710	USA BLUE BOOK	INV00874181	WATER TESTING SUPPLIES - PHOS. REAGENT PILLOWS	1	60-03-53740-349-000	70.37
Total 65724:									1,649.21
65725									
11/25	11/13/25	65725	19929	UTILITY SERVICES CO	636364	Q4 2025 MAINT CONTRACT - BUSINESS PK TANK	1	60-03-53760-290-000	2,011.44
Total 65725:									2,011.44
65726									
11/25	11/13/25	65726	17130	VIKING ELECTRIC SUPPLY LLC	S009735997.001	GFI OUTLETS FOR MUNI BLDG	1	10-01-51600-355-000	66.60
Total 65726:									66.60
65727									
11/25	11/13/25	65727	17530	WAUSAU CHEMICAL CORPORATION	INV-360221	HYPO CHLOR - STERNBERG	1	60-03-53730-366-000	515.22
11/25	11/13/25	65727	17530	WAUSAU CHEMICAL CORPORATION	INV-360222	HYPO CHLOR, HFS - WELL 7/8	1	60-03-53730-366-000	601.70
Total 65727:									1,116.92
65728									
11/25	11/13/25	65728	19070	WI STATE LABORATORY OF HYGIENE	824557	FLOURIDE TESTING- OCT 2025	1	60-03-53730-294-000	31.00
Total 65728:									31.00
65729									
11/25	11/20/25	65729	530	AMERICAN ASPHALT OF WISCONSIN	5300073332	HMA PATCHING (3.28 TONS)	1	10-03-53310-236-000	201.72
11/25	11/20/25	65729	530	AMERICAN ASPHALT OF WISCONSIN	5300073372	HMA PATCHING (2.99 TONS)	1	10-03-53310-236-000	183.89
Total 65729:									385.61
65730									
11/25	11/20/25	65730	2330	ANSER	87560-111725	ANSWERING SERVICE: 11/17/25-12/14/25	1	61-03-53613-290-000	95.00
11/25	11/20/25	65730	2330	ANSER	87560-111725	ANSWERING SERVICE: 11/17/25-12/14/25	2	60-03-53780-290-000	95.00
Total 65730:									190.00
65731									
11/25	11/20/25	65731	1530	BECHER-HOPPE ASSOC INC	24613	FULLER ST CONSTRUCTION SERVICES (10/4/25 - 10/31/25)	1	42-07-53479-215-442	40,010.90

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 65731:									40,010.90
65732									
11/25	11/20/25	65732	21660	CLARK DIETZ INC	446779	SCHOFIELD AVE - NORMANDY TO BIRCH ENG SERVICES (O	1	46-07-57361-215-000	34,401.25
Total 65732:									34,401.25
65733									
11/25	11/20/25	65733	3220	CONTROL CONCEPTS TECHNOLOGY	520528435	UNIT 514 CASE DRAIN HOSE	1	10-03-53310-237-000	186.17
Total 65733:									186.17
65734									
11/25	11/20/25	65734	11160	CORE & MAIN LP	X610697	METERS 3/4" (3) METERS 1" (1)	1	60-00-18413-000-000	476.00
11/25	11/20/25	65734	11160	CORE & MAIN LP	Y101011	1.5" & 2" METER (C2 OMNI) RETROFIT KIT	1	60-00-18413-000-000	2,725.40
11/25	11/20/25	65734	11160	CORE & MAIN LP	Y102348	WATER WORKS PARTS - 6" ALPHA CAP	1	60-03-53740-349-000	526.50
11/25	11/20/25	65734	11160	CORE & MAIN LP	Y102367	10" REPAIR CLAMP	1	60-03-53740-349-000	254.92
11/25	11/20/25	65734	11160	CORE & MAIN LP	Y102388	6" REPAIR CLAMP	1	60-03-53740-349-000	200.00
Total 65734:									4,182.82
65735									
11/25	11/20/25	65735	23007	DEATH GRIP MOTORSPORTS & KRO	251104	RUSTPROOFING GUN/METERIALS	1	10-03-53310-242-000	2,826.28
Total 65735:									2,826.28
65736									
11/25	11/20/25	65736	20932	DENYON HOMES	OCC REF-3402 GR	OCC SUR REFUND: 3402 GREEN PASTURES LN	1	10-00-21120-000-000	1,000.00
11/25	11/20/25	65736	20932	DENYON HOMES	OCC REF-3404 GR	OCC SUR REFUND: 3404 GREEN PASTURES LN	1	10-00-21120-000-000	1,000.00
11/25	11/20/25	65736	20932	DENYON HOMES	OCC REF-3406 GR	OCC SUR REFUND:3406 GREEN PASTURES LN	1	10-00-21120-000-000	1,000.00
11/25	11/20/25	65736	20932	DENYON HOMES	OCC REF-3408 GR	OCC SUR REFUND:3408 GREEN PASTURES LN	1	10-00-21120-000-000	1,000.00
Total 65736:									4,000.00
65737									
11/25	11/20/25	65737	19843	DIVERSIFIED BENEFIT SERVICES	460168	VOW FLEX ADMIN FEES AUG 2025	1	10-01-51430-163-000	150.00
Total 65737:									150.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
65738									
11/25	11/20/25	65738	23294	DRENGLER, ERIC	OCC REF-164882	OCCUPANCY SURCHARGE REFUND: 164882 RIVER BANK LN	1	10-00-21120-000-000	1,000.00
Total 65738:									1,000.00
65739									
11/25	11/20/25	65739	4910	FASTENAL COMPANY	WISCH384750	HAND SOAP DISPENSORS, GLOVES, HARDWARE RESTOCK	1	10-03-53310-353-000	128.76
Total 65739:									128.76
65740									
11/25	11/20/25	65740	21511	FIRST SUPPLY LLC - WAUSAU	190433-00	THERMOSTAT FOR TOWN OFFICE	1	10-02-52199-355-000	80.32
Total 65740:									80.32
65741									
11/25	11/20/25	65741	5490	GANNETT WISCONSIN LOCALiQ	11776358	PUBLIC HEARING NOTICE - PC	1	10-06-56910-321-000	37.00
Total 65741:									37.00
65742									
11/25	11/20/25	65742	5930	GRAINGER	9713197359	COIN BATTERIES	1	10-03-53310-390-000	7.15
Total 65742:									7.15
65743									
11/25	11/20/25	65743	21642	HAWKINS ASH CPAS	3244318	2024 AUDIT SERVICES-SEWER	1	61-03-53612-213-000	60.00
11/25	11/20/25	65743	21642	HAWKINS ASH CPAS	3244318	2024 AUDIT SERVICES-STORM WATER	2	63-03-53652-213-000	36.67
11/25	11/20/25	65743	21642	HAWKINS ASH CPAS	3244318	2024 AUDIT SERVICES-WATER	3	60-03-53771-213-000	91.67
11/25	11/20/25	65743	21642	HAWKINS ASH CPAS	3244318	2024 AUDIT SERVICES-TIF #1	4	21-06-56721-213-000	93.33
11/25	11/20/25	65743	21642	HAWKINS ASH CPAS	3244318	2024 AUDIT SERVICES-TIF #2	5	26-06-56726-213-000	8.33
11/25	11/20/25	65743	21642	HAWKINS ASH CPAS	3244318	2024 AUDIT SERVICES-VILLAGE	6	10-01-51521-213-000	210.00
Total 65743:									500.00
65744									
11/25	11/20/25	65744	23269	HKGI	025-038-3	BIKE AND PED MASTERPLAN - OCTOBER 2025	1	42-07-53460-215-403	8,492.01
Total 65744:									8,492.01

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
65745									
11/25	11/20/25	65745	20947	LAKE, STEVEN G	REIMB: CLOTH AL	LAKE CLOTHING REIMBURSEMENT	1	10-03-53310-346-574	300.00
	Total 65745:								300.00
65746									
11/25	11/20/25	65746	21555	LEE, TONG	602942	FARMERS MKT TOKEN: DEBIT	1	81-06-56940-349-000	20.00
11/25	11/20/25	65746	21555	LEE, TONG	602942	FARMERS MKT TOKEN: EBT	2	81-06-56940-349-000	44.00
11/25	11/20/25	65746	21555	LEE, TONG	602942	FARMERS MKT TOKEN: ASPIRUS	3	81-00-13611-000-000	9.00
	Total 65746:								73.00
65747									
11/25	11/20/25	65747	12810	LEGALSHIELD	NOV2025	DUES: NOV 2025	1	10-00-21566-000-000	68.75
	Total 65747:								68.75
65748									
11/25	11/20/25	65748	2200	MacQueen	P40435	UNIT 81 CHECK VALVE	1	63-03-53318-353-000	243.14
	Total 65748:								243.14
65749									
11/25	11/20/25	65749	9810	MARATHON COUNTY HEALTH DEPT	INV08590	5 BAC-T SAMPLES	1	60-03-53730-294-000	75.00
	Total 65749:								75.00
65750									
11/25	11/20/25	65750	9620	MARQUARDT STAMP & SIGN	53447	DEPOSIT STAMP FOR ALL A/R	1	10-01-51450-310-000	24.95
	Total 65750:								24.95
65751									
11/25	11/20/25	65751	22401	MCMASTER-CARR	53048223	UNIT 61 NEEDLE BEARING	1	10-05-53656-353-000	19.91
11/25	11/20/25	65751	22401	MCMASTER-CARR	53067458	113 SHIFT CABLE	1	10-05-53656-353-000	137.97
11/25	11/20/25	65751	22401	MCMASTER-CARR	55273666	5/8 STEEL ROD	1	10-03-53310-353-000	29.55
	Total 65751:								187.43
65752									
11/25	11/20/25	65752	22527	MSC INDUSTRIAL SUPPLY	73080330	GREY PRIMER	1	10-03-53310-354-000	141.84

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 65752:									141.84
65753									
11/25	11/20/25	65753	21416	MUNICIPAL WELL & PUMP INC	23890	WELL #4 FAILURE - PULL EQUIP. AND INSPECT.	1	60-03-53710-245-614	6,725.00
11/25	11/20/25	65753	21416	MUNICIPAL WELL & PUMP INC	24224	WELL #4 - TRANSDUCER	1	60-03-53710-245-614	2,500.00
11/25	11/20/25	65753	21416	MUNICIPAL WELL & PUMP INC	24224	WELL #5 - TRANSDUCER	2	60-03-53710-245-614	2,500.00
Total 65753:									11,725.00
65754									
11/25	11/20/25	65754	23107	NAPA AUTO PARTS	965700	UNIT 117 OIL SEALS	1	63-03-53318-353-000	47.08
11/25	11/20/25	65754	23107	NAPA AUTO PARTS	965803	OIL SEALS	1	10-03-53310-353-000	47.64
Total 65754:									94.72
65755									
11/25	11/20/25	65755	19643	O'REILLY AUTO PARTS	3845-327803	UNIT 60 CABIN AIR FILTER	1	18-03-53635-353-000	24.73
11/25	11/20/25	65755	19643	O'REILLY AUTO PARTS	3845-327828	514 FILTER RESTOCK	1	10-03-53310-242-000	177.49
Total 65755:									202.22
65756									
11/25	11/20/25	65756	22309	PEAK SOFTWARE SYSTEMS INC	029251	AQUATIC CENTER AND PARKS SOFTWARE	1	10-00-16200-000-000	2,279.50
Total 65756:									2,279.50
65757									
11/25	11/20/25	65757	22159	PRECISE MRM LLC	IN200-2009098	GPS DEVICES (OCT 2025)	1	10-03-53310-226-000	320.00
Total 65757:									320.00
65758									
11/25	11/20/25	65758	21058	QUADIENT FINANCE USA INC.	SEPT2025	POSTAGE: OCT 2025	1	10-01-51450-311-000	1,000.00
Total 65758:									1,000.00
65759									
11/25	11/20/25	65759	14330	SCHIERL TIRE & SERVICE CENTERS	5039462	UNIT 7 TIRES	1	10-03-53310-242-000	521.84

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
Total 65759:									521.84
65760									
11/25	11/20/25	65760	21269	TIMBER RIVER CUSTOM HOMES	OCC REF-3302 TR	OCCUPANCY SURCHG REFUND: 3302 TROPICANA CT	1	10-00-21120-000-000	1,000.00
Total 65760:									1,000.00
65761									
11/25	11/20/25	65761	19839	ULINE	200343761	PALLET RACKING	1	10-03-53310-247-000	899.75
11/25	11/20/25	65761	19839	ULINE	20421043	METER BOX BOLLARD SLEEVE	1	60-03-53763-349-000	76.71
Total 65761:									976.46
65762									
11/25	11/20/25	65762	20528	WM CORPORATE SERVICES INC	5020231-0414-9	2025 FALL BULK ITEM DROP-OFF	1	18-03-53620-295-000	2,243.71
11/25	11/20/25	65762	20528	WM CORPORATE SERVICES INC	5305030-0414-1	2025 FALL BULK ITEM DROP-OFF	1	18-03-53620-295-000	1,514.50
11/25	11/20/25	65762	20528	WM CORPORATE SERVICES INC	5551771-0414-1	RECYCLING CARTS	1	18-03-53635-297-000	13,867.14
11/25	11/20/25	65762	20528	WM CORPORATE SERVICES INC	5551771-0414-1	GARBAGE 95 GALLON	2	18-03-53620-297-000	38,649.12
11/25	11/20/25	65762	20528	WM CORPORATE SERVICES INC	5551771-0414-1	GARBAGE 45 GALLON	3	18-03-53620-297-000	5,404.32
Total 65762:									61,678.79
65763									
11/25	11/20/25	65763	17530	WAUSAU CHEMICAL CORPORATION	INV-360387	HYPO CHLOR - WELL 7/8	1	60-03-53730-366-000	440.00
11/25	11/20/25	65763	17530	WAUSAU CHEMICAL CORPORATION	INV-360401	HYPO CHLOR - KERRY WELL	1	60-03-53730-366-000	515.22
Total 65763:									955.22
65764									
11/25	11/20/25	65764	21785	WISCONSIN DEPARTMENT OF REVEN	MUNICIPAL FEE 20	2025 MUNICIPAL FEE FOR ASSESSMENT OF MANUFACTURI	1	10-01-51530-279-000	7,819.61
11/25	11/20/25	65764	21785	WISCONSIN DEPARTMENT OF REVEN	MUNICIPAL FEE 20	2025 MUNICIPAL FEE FOR ASSESSMENT OF MANUFACTURI	2	26-06-56726-279-000	188.47
11/25	11/20/25	65764	21785	WISCONSIN DEPARTMENT OF REVEN	MUNICIPAL FEE 20	2025 MUNICIPAL FEE FOR ASSESSMENT OF MANUFACTURI	3	21-06-56721-279-000	1,755.37
Total 65764:									9,763.45
65765									
11/25	11/20/25	65765	20614	WISCONSIN LIFTING SPECIALISTS	25-F4441	LIFTING STRAPS	1	10-05-55210-390-000	201.76
Total 65765:									201.76

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65766									
11/25	11/20/25	65766	19951	YDE LAW FIRM S.C.	224559	MT OLIVE EXEMPTION REQUEST 10/23-11/6/25	1	10-01-51300-212-000	940.00
11/25	11/20/25	65766	19951	YDE LAW FIRM S.C.	224559	CRANE MEADOWS 10/23-11/6/25	2	10-01-51300-212-000	40.00
11/25	11/20/25	65766	19951	YDE LAW FIRM S.C.	224560	TRANSPARENCY PROJECT 10/15-11/12/25	1	10-01-51300-212-000	1,210.00
11/25	11/20/25	65766	19951	YDE LAW FIRM S.C.	224560	OPEN RECORDS REQUEST 10/15-11/12/25	2	10-01-51300-212-000	180.00
11/25	11/20/25	65766	19951	YDE LAW FIRM S.C.	224562	SBA SETTLMENT 10/16-11/11/25	1	10-01-51300-212-000	889.00
	Total 65766:								3,259.00
65767									
12/25	12/01/25	65767	4290	AECOM TECHNICAL SERVICES INC	2001086167	WESTON AVE (X TO J) CONSTRUCTION SERVICES (OCT 25)	1	40-07-57355-215-000	38,149.78
	Total 65767:								38,149.78
65768									
12/25	12/01/25	65768	310	AFLAC	058703	PAYROLLS: NOV 2025	1	10-00-21561-000-000	1,323.18
	Total 65768:								1,323.18
65769									
12/25	12/01/25	65769	530	AMERICAN ASPHALT OF WISCONSIN	5300073299	2025 ASPHALT OVERLAYS PAY APP 2	1	10-03-53310-236-000	245,498.67
	Total 65769:								245,498.67
65770									
12/25	12/01/25	65770	20357	AMERICAN ENGINEERING TESTING	PJI-081100	FULLER ST - GEOTECH SERVICES NOV. 25	1	42-07-53479-215-442	1,083.75
12/25	12/01/25	65770	20357	AMERICAN ENGINEERING TESTING	PJI-081101	SCHOFIELD AVE - MATERIAL TESTING (OCT/NOV 2025)	1	46-07-57361-215-000	2,685.00
12/25	12/01/25	65770	20357	AMERICAN ENGINEERING TESTING	PJI-081102	HOSPITAL AREA MATERIALS TESTING (10/20 - 11/4)	1	40-07-57399-823-000	5,015.25
	Total 65770:								8,784.00
65771									
12/25	12/01/25	65771	21230	ILLINOIS MUTUAL	251031-251114	10/31/25 AND 11/14/25 PAYROLLS	1	10-00-21537-000-000	193.62
	Total 65771:								193.62
65772									
12/25	12/01/25	65772	9810	MARATHON COUNTY HEALTH DEPT	INV08627	7 BAC-T SAMPLES	1	60-03-53730-294-000	105.00
	Total 65772:								105.00

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65773									
12/25	12/01/25	65773	23017	NATIONAL VISION ADMINISTRATOR L	448977	DEC VISION 2025	1	10-00-21532-000-000	333.04
Total 65773:									333.04
65774									
12/25	12/01/25	65774	12970	PUBLIC SERVICE COMMISSION OF WI	2510-I-06420	WELL 3 PFAS REVIEW	1	60-00-18700-000-000	223.56
Total 65774:									223.56
65775									
12/25	12/01/25	65775	22535	REMBRANDT CLEANING	37382	NOV JANITOR SERVICES	1	10-01-51600-216-000	1,210.00
Total 65775:									1,210.00
65776									
12/25	12/01/25	65776	13420	RENT-A-FLASH OF WI INC	98223	SIGN POST BRACKETS AND BANDS	1	10-03-53310-363-000	550.50
12/25	12/01/25	65776	13420	RENT-A-FLASH OF WI INC	98469	SIGN POST CAPS AND BRACKETS	1	10-03-53310-363-000	420.00
Total 65776:									970.50
65777									
12/25	12/01/25	65777	19838	RHYME BUSINESS PRODUCTS LLC	AR889236	SHARP MONTHLY B&W USAGE	1	10-01-51450-280-000	4.06
12/25	12/01/25	65777	19838	RHYME BUSINESS PRODUCTS LLC	AR889236	SHARP MONTHLY COLOR USAGE	2	10-01-51450-280-000	78.85
Total 65777:									82.91
65778									
12/25	12/01/25	65778	22299	SCHMIDT, BRIAN	REIMB: CLOTH AL	SCHMIDT CLOTHING REIMBURSEMENT	1	10-03-53310-346-570	30.05
Total 65778:									30.05
65779									
12/25	12/01/25	65779	14430	SCHOFIELD, CITY OF	4TH QTR 2025 SAN	QTR 4 07/15/2025 TO 10/15/25	1	61-03-53610-223-000	31,868.45
Total 65779:									31,868.45
65780									
12/25	12/01/25	65780	15780	SUN PRINTING INC	159745	BUSINESS CARDS AND PROOF: KERN	1	10-01-51101-390-000	58.00
12/25	12/01/25	65780	15780	SUN PRINTING INC	159745	BUSINESS CARDS AND PROOF: MEVERDEN	2	10-02-52400-312-000	58.00
12/25	12/01/25	65780	15780	SUN PRINTING INC	159745	BUSINESS CARDS AND PROOF: MAGUIRE	3	10-02-52400-312-000	58.00

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Total 65780:									174.00
65781									
12/25	12/01/25	65781	22109	TDS	251122 PD	TOWN OF WESTON TELEPHONE	1	10-01-51450-225-001	48.80
12/25	12/01/25	65781	22109	TDS	251122 PD	AQUATIC CENTER INTERNET	2	22-05-55420-290-000	74.84
12/25	12/01/25	65781	22109	TDS	251122 PD	VILLAGE TELEPHONE	3	10-01-51450-225-000	-13.22
12/25	12/01/25	65781	22109	TDS	251122 VILLAGE	WATER TELEPHONE	1	60-03-53780-225-000	306.83
12/25	12/01/25	65781	22109	TDS	251122 VILLAGE	SEWER TELEPHONE	2	61-03-53613-225-000	306.83
12/25	12/01/25	65781	22109	TDS	251122 VILLAGE	VILLAGE TELEPHONE	3	10-01-51450-225-000	651.84
Total 65781:									1,375.92
65782									
12/25	12/01/25	65782	20886	UNITED STATES TREASURY	PCORI FEES Q2 20	39-1851996 - FORM 720, 2ND QTR 2025	1	70-01-51497-290-000	111.04
Total 65782:									111.04
65783									
12/25	12/01/25	65783	17130	VIKING ELECTRIC SUPPLY LLC	S009733989	LED DRIVERS FOR MUNI CENTER	1	10-01-51600-355-000	160.00
Total 65783:									160.00
65784									
12/25	12/01/25	65784	17180	VLIETSTRA, RANDY	REIMB:CLOTH ALL	CLOTHING ALLOW-VLIETSTRA	1	10-03-53310-346-582	98.24
Total 65784:									98.24
65785									
12/25	12/01/25	65785	18990	WISCONSIN PUBLIC SERVICE	5684038448	ALDERSON AND SCHOFIELD AVE TEMP SIGNALS	1	10-03-53311-222-000	40.69
12/25	12/01/25	65785	18990	WISCONSIN PUBLIC SERVICE	5708647186	KENNEDY ELECTRIC SERVICE	1	10-05-55210-222-000	39.33
Total 65785:									80.02
65786									
12/25	12/05/25	65786	21805	AMERICAN CONSERVATION & BILLIN	18696	AQUAHAWK MONTHLY DEC 2025	1	61-03-53613-290-000	440.00
12/25	12/05/25	65786	21805	AMERICAN CONSERVATION & BILLIN	18696	AQUAHAWK MONTHLY DEC 2025	2	60-03-53780-290-000	440.00
Total 65786:									880.00

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65787									
12/25	12/05/25	65787	21135	AMERICAN MESSAGING	U1350110ZL	AMERICAN MESSENGER DEC 2025	1	60-03-53780-290-000	27.88
12/25	12/05/25	65787	21135	AMERICAN MESSAGING	U1350110ZL	AMERICAN MESSENGER DEC 2025	2	61-03-53613-290-000	27.88
Total 65787:									55.76
65788									
12/25	12/05/25	65788	21956	BLACKSTONE TECHOLOGIES LLC	252830	43.3 TONS OF BST-360 COLD PATCH	1	10-03-53310-236-000	5,542.40
Total 65788:									5,542.40
65789									
12/25	12/05/25	65789	19548	BLOCK IRON & SUPPLY COMPANY	805521	DOOR LOCK SANDHILL	1	10-05-55210-247-000	135.00
Total 65789:									135.00
65790									
12/25	12/05/25	65790	19882	CELLCOM	417790	WATER UTILITY IPAD 1 - 846-0189 11/21-12/20	1	60-03-53740-226-000	120.77
12/25	12/05/25	65790	19882	CELLCOM	417790	WATER UTILITY - 846-0190 11/21-12/20	2	60-03-53740-226-000	15.77
12/25	12/05/25	65790	19882	CELLCOM	417790	SEWER UTILITY IPAD 2 - 846-0194 11/21-12/20	3	61-03-53610-226-000	15.77
12/25	12/05/25	65790	19882	CELLCOM	417790	STREETS IPAD - 846-2453 11/21-12/20	4	10-03-53310-226-000	15.77
12/25	12/05/25	65790	19882	CELLCOM	417790	STREETS IPAD - 846-2578: 11/21-12/20	5	10-03-53310-226-000	15.77
12/25	12/05/25	65790	19882	CELLCOM	417790	STREETS IPAD - 846-2581 11/21-12/20	6	10-03-53310-226-000	15.77
12/25	12/05/25	65790	19882	CELLCOM	417790	ADMINISTRATOR - 846-3454 11/21-12/20	7	10-01-51410-225-000	43.13
12/25	12/05/25	65790	19882	CELLCOM	417790	BUILDING INSPECTOR #1 - 846-3459 11/21-12/20	8	10-02-52400-225-000	58.97
12/25	12/05/25	65790	19882	CELLCOM	417790	BUILDING INSPECTOR #2 - 846-3468 11/21-12/20	9	10-02-52400-225-000	58.97
12/25	12/05/25	65790	19882	CELLCOM	417790	UTIL #1 - 846-4050 11/21-12/20	10	60-03-53740-226-000	56.88
12/25	12/05/25	65790	19882	CELLCOM	417790	UTIL #2 - 846-4051 11/21-12/20	11	60-03-53740-226-000	29.66
12/25	12/05/25	65790	19882	CELLCOM	417790	UTIL #3 - 846-4052 11/21-12/20	12	60-03-53740-226-000	16.88
12/25	12/05/25	65790	19882	CELLCOM	417790	UTIL #4 - 846-4053 11/21-12/20	13	61-03-53610-226-000	29.66
12/25	12/05/25	65790	19882	CELLCOM	417790	UTIL #5 - 846-4054 11/21-12/20	14	61-03-53610-226-000	86.88
12/25	12/05/25	65790	19882	CELLCOM	417790	STR OPS #1 - 846-4055 11/21-12/20	15	10-03-53310-226-000	29.66
12/25	12/05/25	65790	19882	CELLCOM	417790	STR OPS #2 - 846-4056 11/21-12/20	16	10-03-53310-226-000	16.88
12/25	12/05/25	65790	19882	CELLCOM	417790	STR OPS #3 - 846-4057 11/21-12/20	17	10-03-53310-226-000	29.66
12/25	12/05/25	65790	19882	CELLCOM	417790	CODE ENFORC OFFICER IPAD - 846-4058 11/21-12/20	18	10-03-53310-226-000	28.27
Total 65790:									685.12
65791									
12/25	12/05/25	65791	4910	FASTENAL COMPANY	WISCH384918	SHOP TOWELS	1	10-03-53310-344-000	85.20
12/25	12/05/25	65791	4910	FASTENAL COMPANY	WISCH384918	STAINLESS HARDWARE, PLOW BOLTS, GRADE 5 HARDWAR	2	10-03-53310-353-000	76.83

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12/25	12/05/25	65791	4910	FASTENAL COMPANY	WISCH385075	SAFETY GLASSES, GRADE 5 HARDWARE	1	10-03-53310-353-000	90.90
Total 65791:									252.93
65792									
12/25	12/05/25	65792	5370	FRANCE PROPANE SERVICE INC	133971	TANK REFILL-STREETS	1	10-03-53310-351-000	54.60
12/25	12/05/25	65792	5370	FRANCE PROPANE SERVICE INC	133977	50 POUND CYLINDER REFILL	1	10-03-53310-351-000	44.59
Total 65792:									99.19
65793									
12/25	12/05/25	65793	22963	FRANCIS MELVIN INC	PAY APP 4 FULLER	FULLER ST PAY APP 4 - STORM	1	63-00-18700-825-442	665,683.86
12/25	12/05/25	65793	22963	FRANCIS MELVIN INC	PAY APP 4 FULLER	FULLER ST PAY APP 4 - WATER	2	60-00-18700-827-442	52,586.41
12/25	12/05/25	65793	22963	FRANCIS MELVIN INC	PAY APP 4 FULLER	FULLER ST PAY APP 4 - STREET	3	42-07-53479-823-442	362,002.70
12/25	12/05/25	65793	22963	FRANCIS MELVIN INC	PAY APP 4 FULLER	FULLER ST PAY APP 4 - SANITARY	4	61-00-18700-826-442	4,104.38
Total 65793:									1,084,377.35
65794									
12/25	12/05/25	65794	5490	GANNETT WISCONSIN LOCALiQ	11849290	ORDINANCE PUBLICATION ETZ	1	10-06-56925-321-000	10.50
12/25	12/05/25	65794	5490	GANNETT WISCONSIN LOCALiQ	11849290	ORDINANCE PUBLICATION - PC	2	10-06-56910-321-000	10.50
Total 65794:									21.00
65795									
12/25	12/05/25	65795	5930	GRAINGER	9720227462	PREWET BALL VALVE	1	10-03-53312-353-000	43.48
12/25	12/05/25	65795	5930	GRAINGER	9724955142	PRESSURE WASHER NOZZLES	1	10-03-53310-247-000	39.75
Total 65795:									83.23
65796									
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24810	PLANNING CLOTHING ALLOW: HIGGINS	1	10-06-56900-346-000	50.00
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24810	PLANNING CLOTHING ALLOW: PARKER	2	10-06-56900-346-000	50.00
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24810	BUILDING INSPECTOR CLOTH ALLOW: MAGUIRE	3	10-02-52400-346-002	245.00
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24810	BUILDING INSPECTOR CLOTH ALLOW: MEVERDEN	4	10-02-52400-346-001	143.48
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24810	PAYROLL: HIGGINS	5	10-00-13802-000-000	61.83
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24810	PAYROLL: PARKER	6	10-00-13802-000-000	28.71
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24810	PAYROLL: MAGUIRE	7	10-00-13802-000-000	9.00
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24812	CLOTHING BOARD MEMBER: LOPES SERRAO	1	10-01-51101-310-000	37.20
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24812	CLOTHING BOARD MEMBER: LOPES SERRAO	2	10-00-13802-000-000	75.70
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24813	CLOTHING ALLOWANCE: GEBERT	1	10-01-51410-310-000	111.52

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12/25	12/05/25	65796	5950	GRAPHICS PLUS	24813	CLOTHING ALLOWANCE: CASH RECEIVED	2	10-00-13802-000-000	35.68
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24813	CLOTHING ALLOWANCE: PAYROLL GEBERT	3	10-00-13802-000-000	58.44
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24814	CLOTHING ALLOWANCE - WATER	1	60-03-53780-346-000	264.46
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24814	CLOTHING ALLOWANCE - SEWER	2	61-03-53613-346-000	250.08
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24814	CLOTHING ALLOWANCE - DPW	3	10-03-53100-310-000	49.68
12/25	12/05/25	65796	5950	GRAPHICS PLUS	24814	CLOTHING ALLOWANCE - STREET	4	10-03-53310-346-000	263.31
Total 65796:									1,734.09
65797									
12/25	12/05/25	65797	17650	GREATER WAUSAU CHAMBER OF CO	3008730	2026 CHAMBER MEMBERSHIP DUES	1	21-00-16200-000-000	685.00
Total 65797:									685.00
65798									
12/25	12/05/25	65798	6040	GREEN LAWN UNDERGROUND	2541856	AQUATIC CENTER IRRIGATION REPAIRS	1	41-07-55420-829-000	510.99
Total 65798:									510.99
65799									
12/25	12/05/25	65799	6240	HAAS SONS INC	PAY APP 7 SCHOFI	SCHOFIELD AVE (NORMANDY-BIRCH) PAY APP 7 - SANITARY	1	61-00-18700-826-444	48,613.63
12/25	12/05/25	65799	6240	HAAS SONS INC	PAY APP 7 SCHOFI	SCHOFIELD AVE (NORMANDY-BIRCH) PAY APP 7 - WATER	2	60-00-18700-827-444	838.84
12/25	12/05/25	65799	6240	HAAS SONS INC	PAY APP 7 SCHOFI	SCHOFIELD AVE (NORMANDY-BIRCH) PAY APP 7 - STORM	3	63-00-18700-825-444	15,354.78
12/25	12/05/25	65799	6240	HAAS SONS INC	PAY APP 7 SCHOFI	SCHOFIELD AVE (NORMANDY-BIRCH) PAY APP 7 - STREET	4	46-07-57361-823-000	1,074,609.84
Total 65799:									1,139,417.09
65800									
12/25	12/05/25	65800	23005	HEARTLAND BUSINESS SYSTEMS IN	843506-H	MICROSOFT COPILOT LICENSE	1	10-01-51450-286-000	274.93
Total 65800:									274.93
65801									
12/25	12/05/25	65801	7140	HYDROCORP	CI-09943	CROSS CONNECTION CONTROL INSPECTION: NOVEMBER 2	1	60-03-53762-256-000	1,471.09
Total 65801:									1,471.09
65802									
12/25	12/05/25	65802	21373	INFOVISION SOFTWARE INC	2026013WEST	2026 EVOLVE SOFTWARE ANNUAL HOSTING/SUPPORT/MAIN	1	10-00-16200-000-000	23,620.00

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Total 65802:									23,620.00
65803									
12/25	12/05/25	65803	7320	INTEGRITY GRADING &	PAY APP 12 WEST	WESTON AVE WEST PHASE - PAY APP 12 - STORM	1	40-07-57355-825-000	172,289.91
12/25	12/05/25	65803	7320	INTEGRITY GRADING &	PAY APP 12 WEST	WESTON AVE WEST PHASE - PAY APP 12 - STREET	2	40-07-57355-823-000	683,079.74
12/25	12/05/25	65803	7320	INTEGRITY GRADING &	PAY APP 12 WEST	WESTON AVE WEST PHASE - PAY APP 12 - SANITARY	3	40-07-57355-826-000	292,853.35
12/25	12/05/25	65803	7320	INTEGRITY GRADING &	PAY APP 12 WEST	WESTON AVE WEST PHASE - PAY APP 12 - WATER	4	40-07-57355-827-000	398,234.43
Total 65803:									1,546,457.43
65804									
12/25	12/05/25	65804	22177	INTERSTATE BILLING SERVICES	X109045868:01	UNIT 60 A/C CONDENSER	1	18-03-53635-353-000	186.49
12/25	12/05/25	65804	22177	INTERSTATE BILLING SERVICES	X109045932:01	UNIT 60 CONDENSER	1	18-03-53635-353-000	214.03
Total 65804:									400.52
65805									
12/25	12/05/25	65805	9920	MARATHON COUNTY CLERK'S OFFIC	DOG LIC 3/1-11/30/	DOG TAGS THROUGH 11/30/25	1	10-04-54150-290-000	3,876.00
Total 65805:									3,876.00
65806									
12/25	12/05/25	65806	9810	MARATHON COUNTY HEALTH DEPT	INV08655	5 BAC-T SAMPLES	1	60-03-53730-294-000	75.00
Total 65806:									75.00
65807									
12/25	12/05/25	65807	9910	MARATHON COUNTY TREASURER	022608	ROSS AND CR-X DESIGN (OCT 2025)	1	42-07-53454-215-000	2,045.96
Total 65807:									2,045.96
65808									
12/25	12/05/25	65808	9900	MARATHON CTY REGISTER OF DEED	202500000131	MCROD RECORDING FEES: CUP	1	10-06-56910-219-000	30.00
Total 65808:									30.00
65809									
12/25	12/05/25	65809	20623	MDROFFERS CONSULTING LLC	202511014	MD ROFFERS MASTER PLANNING AGREEMENT	1	10-06-56930-219-000	348.75

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	Total 65809:								348.75
65810									
12/25	12/05/25	65810	10050	MENARDS INC	72244	PLYWOOD-STOCK, CONDIMENTS, DECKING SCREWS	1	10-03-53310-390-000	388.51
	Total 65810:								388.51
65811									
12/25	12/05/25	65811	23107	NAPA AUTO PARTS	966736	UNIT 60 AIR TANK DRAIN VALVES	1	18-03-53635-353-000	23.56
	Total 65811:								23.56
65812									
12/25	12/05/25	65812	19643	O'REILLY AUTO PARTS	3845-329266	TPMS VALVE STEMS	1	10-03-53310-353-000	11.20
12/25	12/05/25	65812	19643	O'REILLY AUTO PARTS	3845-329485	UNIT 29 FILTER RESTOCK	1	18-03-53635-353-000	214.28
12/25	12/05/25	65812	19643	O'REILLY AUTO PARTS	3845-330156	CLEANING BRUSHES	1	10-03-53310-390-000	16.98
12/25	12/05/25	65812	19643	O'REILLY AUTO PARTS	3845-330221	UNIT 60 FILTER RESTOCK	1	18-03-53635-353-000	163.92
12/25	12/05/25	65812	19643	O'REILLY AUTO PARTS	3845-330267	VALVE CORE TOOLS	1	10-03-53310-314-000	7.48
	Total 65812:								413.86
65813									
12/25	12/05/25	65813	19614	OVERHEAD DOOR CO OF WAUSAU	35490	RPR STATION GARAGE DOOR	1	10-02-52199-247-000	6,270.28
	Total 65813:								6,270.28
65814									
12/25	12/05/25	65814	18080	PETTY CASH	2025TAX	CHANGE FOR TAX DRAWER	1	10-00-11800-090-000	1,115.00
	Total 65814:								1,115.00
65815									
12/25	12/05/25	65815	12460	PGA INC	539949 PAY APP 4	KENNEDY PARK - PAY APP 4	1	41-07-55402-290-000	498,989.26
12/25	12/05/25	65815	12460	PGA INC	540121	KENNEDY PARK - PAY APP 5	1	41-07-55402-290-000	21,280.51
12/25	12/05/25	65815	12460	PGA INC	PAY APP 2 YB KAY	YELLOW BANKS KAYAK LAUNCH - PAY APP 2	1	42-07-57626-290-000	59,731.96
	Total 65815:								580,001.73
65816									
12/25	12/05/25	65816	22103	PORTAGE COUNTY HWY DEPT	251120	2025 LONG LINE PAVEMENT MARKING	1	10-03-53310-230-000	28,219.26

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Total 65816:									28,219.26
65817									
12/25	12/05/25	65817	22003	PRIMADATA LLC	72924	POSTAGE FOR DEC UTILITY BILLS	1	60-03-53771-311-000	368.10
12/25	12/05/25	65817	22003	PRIMADATA LLC	72924	POSTAGE FOR DEC UTILITY BILLS	2	61-03-53612-311-000	368.09
12/25	12/05/25	65817	22003	PRIMADATA LLC	72924	POSTAGE FOR DEC UTILITY BILLS	3	63-03-53652-311-000	368.09
Total 65817:									1,104.28
65818									
12/25	12/05/25	65818	19819	RC PAVERS ASPHALT PAVING LLC	251201	SHOREY AVE CULVERT PATCH PAVING	1	63-03-53655-290-000	4,800.00
12/25	12/05/25	65818	19819	RC PAVERS ASPHALT PAVING LLC	251201	WESTON AVE INTERCONNECT VALVE REPAIR PATCH PAVIN	2	60-03-53761-290-000	3,500.00
12/25	12/05/25	65818	19819	RC PAVERS ASPHALT PAVING LLC	251201	VOLKMAN ST VALVE REPAIR PATCH PAVING	3	60-03-53761-290-000	3,500.00
12/25	12/05/25	65818	19819	RC PAVERS ASPHALT PAVING LLC	251201	VOLKMAN ST WATERMAIN REPAIR PATCH PAVING	4	60-03-53761-290-000	2,500.00
12/25	12/05/25	65818	19819	RC PAVERS ASPHALT PAVING LLC	251201	WESTON AVE REPAIR PATCH PAVING	5	60-03-53761-290-000	4,500.00
12/25	12/05/25	65818	19819	RC PAVERS ASPHALT PAVING LLC	PAY APP 5 STREET	BUSINESS PARK/HOSPITAL REPAVING - PAY APP 5	1	40-07-57399-823-000	403,500.99
Total 65818:									422,300.99
65819									
12/25	12/05/25	65819	13380	REI CIVIL & ENVIRONMENTAL INC	51034	KENNEDY PARK ENGINEERING 9/29-11/2	1	41-07-55402-215-000	4,172.01
Total 65819:									4,172.01
65820									
12/25	12/05/25	65820	23026	SCHINDLER ELEVATOR CORP	4607305624	2026 ELEVATOR MAINT	1	10-00-16200-000-000	5,291.04
Total 65820:									5,291.04
65821									
12/25	12/05/25	65821	14370	SCHMIDT, GREGORY	QTR 4 - 2025	ASSESSOR SERVICES - 4TH QTR 2025	1	10-01-51530-218-000	10,525.00
Total 65821:									10,525.00
65822									
12/25	12/05/25	65822	16460	TRUCK COUNTRY OF WISC	R205110175:01	UNIT 29 REPLACE P/S PUMP	1	18-03-53635-353-000	1,201.13
12/25	12/05/25	65822	16460	TRUCK COUNTRY OF WISC	X205386107:01	UNIT 29 HOOD STRUTS, P/S FILTER	1	10-03-53310-353-000	341.07
Total 65822:									1,542.20

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
65823									
12/25	12/05/25	65823	19839	ULINE	200577092	POLYSTRAPPING TOOL AND CART	1	10-03-53310-390-000	708.82
Total 65823:									708.82
65824									
12/25	12/05/25	65824	20528	WM CORPORATE SERVICES INC	5553281-0414-9	RECYCLING CARTS	1	18-03-53635-297-000	13,886.32
12/25	12/05/25	65824	20528	WM CORPORATE SERVICES INC	5553281-0414-9	GARBAGE 95 GALLON	2	18-03-53620-297-000	38,710.44
12/25	12/05/25	65824	20528	WM CORPORATE SERVICES INC	5553281-0414-9	GARBAGE 45 GALLON	3	18-03-53620-297-000	5,404.32
Total 65824:									58,001.08
65825									
12/25	12/05/25	65825	20322	WCMA	2026 RENEWAL:GE	WCMA MEMBERSHIP - GEBERT 2026	1	10-00-16200-000-000	185.40
Total 65825:									185.40
65826									
12/25	12/05/25	65826	22531	WI DEPT OF TRANSPORATION	TITLE FEE 2026 FR	UNIT 302 REGISTRATION FEE	1	10-03-53310-208-000	50.00
Total 65826:									50.00
65827									
12/25	12/05/25	65827	19939	WISCONSIN DNR	REG TO SALVAGE	R134A REFRIGERANT STATE LICENSE RENEWAL	1	10-03-53310-351-000	250.00
Total 65827:									250.00
65828									
12/25	12/05/25	65828	20614	WISCONSIN LIFTING SPECIALISTS	25-F4615	LIFTING STRAPS	1	10-05-55210-390-000	102.98
Total 65828:									102.98
65829									
12/25	12/05/25	65829	19140	YAEGER AUTO SALVAGE INC	402439	FRIDGE DISPOSAL	1	10-03-53310-290-000	15.00
12/25	12/05/25	65829	19140	YAEGER AUTO SALVAGE INC	402643	TIRE DISPOSAL-ROADSIDE TIRES	1	18-03-53631-290-000	120.00
Total 65829:									135.00
90228									
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	268-00 / 5303 MESKER ST: 7/15-10/15/2025	1	10-00-14510-000-000	523.07
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	268-00 / 5303 MESKER ST: 7/15-10/15/2025	2	10-00-14520-000-000	1,220.49

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	1350-00 / 2820 SCHOFIELD AVE: 7/15-10/15/2025	3	61-03-53610-221-000	53.67
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	1874-00 / 5701 ALTA VERDE ST: 7/15-10/15/2025	4	60-03-53720-221-000	141.24
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	1875-00 / 5201 MESKER ST: 7/15-10/15/2025	5	60-03-53720-221-000	146.49
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	2955-00 / 5815 ALTA VERDE ST POOL: 7/15-10/15/2025	6	22-05-55420-221-000	6,450.12
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	3039-00 / 5815 ALTA VERDE ST: 7/15-10/15/2025	7	10-05-55210-221-000	2,011.39
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	3239-00 / 2000 BLOEDEL AVE: 7/15-10/15/2025	8	60-03-53720-221-000	267.43
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	4624-00 / 3903 NORTHWESTERN AVE: 7/15-10/15/2025	9	10-05-55210-221-000	168.00
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	5272-00 / 5703 ALTA VERDE ST: 7/15-10/15/2025	10	10-05-55210-221-000	82.77
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	5492-00 / 2201 SCHOFIELD AVE SPRINKLER: 7/15-10/15/2025	11	10-03-53317-221-000	37.50
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	5540-00 / 6002 ALDERSON ST: 7/15-10/15/2025	12	10-05-55210-221-000	487.55
11/25	11/18/25	90228	18100	WESTON UTILITIES	Cycle 2: Q3 2025	6518-00 / 4747 CAMP PHILLIPS RD: 7/15-10/15/2025	13	10-01-51600-221-000	3,390.80
Total 90228:									14,980.52
90229									
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	RETURN CREDIT FOR DOOR STOPS	1	10-01-51450-310-000	-26.98
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	LETTER OPENER	2	10-01-51520-310-000	8.48
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	WDH FEE ELECTRONIC NEWS	3	10-01-51450-322-000	9.99
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	DOOR HANGERS-CLPS	4	10-01-51410-310-000	125.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	APPLE CLOUD SERVICE	5	10-01-51450-286-000	2.99
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	LINKEDIN LEARNING SUBSCRIPTION	6	10-01-51450-157-000	253.07
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	UTILITY KNIFE	7	10-01-51450-310-000	7.97
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	POSTER HANGER FRAMES	8	10-01-51450-310-000	89.97
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	APPLE CLOUD SERVICE FOR UTILITY	9	61-03-53613-286-000	3.11
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	AMAZON BUSINESS PRIME SUBSCRIPTION	10	10-01-51450-323-000	129.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	OPEN AI SUBSCRIPTION	11	10-01-51450-286-000	20.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	MOBILE DEVICE DEPLOYMENT SOFTWARE	12	10-01-51450-286-000	52.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	ANNUAL ZOOM ROOMS SUBSCRIPTION OCT 2025-OCT 2026	13	10-00-16200-000-000	499.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	MONTHLY ZOOM ROOMS SUBSCRIPTION	14	10-01-51450-286-000	50.97
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	15	10-01-51460-334-000	10.04
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	16	61-03-53613-334-000	5.03
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	17	60-03-53780-334-000	5.03
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	18	10-01-51460-334-000	2.58
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	19	61-03-53613-334-000	1.28
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	20	60-03-53780-334-000	1.28
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	21	10-01-51460-334-000	13.86
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	22	61-03-53613-334-000	6.92
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	23	60-03-53780-334-000	6.92
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	24	10-01-51460-334-000	19.13
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	25	61-03-53613-334-000	9.56
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	26	60-03-53780-334-000	9.56

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11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	27	10-01-51460-334-000	2.82
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	28	61-03-53613-334-000	1.42
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	EVENING MEAL & TIP - POWER PLATFORM CONFERENCE 10	29	60-03-53780-334-000	1.42
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	REMAINING AMOUNT DUE FOR HOTEL STAY - POWER PLATF	30	10-01-51460-336-000	102.04
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	REMAINING AMOUNT DUE FOR HOTEL STAY - POWER PLATF	31	61-03-53613-336-000	51.02
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	REMAINING AMOUNT DUE FOR HOTEL STAY - POWER PLATF	32	60-03-53780-336-000	51.02
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	ANTHROPIC AI LICENSE	33	10-01-51450-286-000	20.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	BACKGROUND CHECK - GILMEISTER	34	10-05-55200-167-000	7.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	BACKGROUND CHECK - WEBSTER	35	10-06-56900-167-000	7.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	DEPT OFFICE SUPPLIES	36	10-06-56900-310-000	72.79
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	ICC SUBSCRIPTION	37	10-02-52400-322-000	9.75
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	SAFETY BUILDING - EXIT SIGN BATTERIES	38	10-02-52199-247-000	16.38
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	MAGUIRE - BUILDING INSPECTORS TRAINING	39	10-02-52400-325-000	85.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	LIGHT CURTAIN FOR DOOR	40	10-01-51600-247-000	520.49
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	UNIT 85 TAIL LIGHT	41	10-03-53310-353-000	41.12
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	UNIT 113 FLAIL MOWER BLADES	42	10-05-53656-353-000	205.50
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	PLOW WING HYDRAULIC FITTINGS	43	10-03-53310-353-000	77.01
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	HYDRAULIC FITTING RESTOCK	44	10-03-53310-353-000	377.12
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	ELECTRICAL RESTOCK	45	10-03-53310-353-000	646.23
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	SURFACE SHIELD RUST PROOFING	46	10-03-53310-353-000	179.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	MICROFIBER TOWELS	47	10-03-53310-344-000	37.96
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	GARMIN - EMPLOYEE OWED	48	10-00-13802-000-000	962.46
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	GARMIN - VILLAGE OWED	49	10-01-51430-310-000	180.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	SAMS CLUB: COFFEE, PLATES, IBUPROFEN	50	10-01-51450-390-000	87.34
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	GARMIN - EMPLOYEE OWED	51	10-00-13802-000-000	107.99
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	QUARTERLY EXPRESS FEE FOR VILLAGE	52	10-01-51450-286-000	8.50
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	WALL MOUNTED STORAGE RACK	53	60-03-53766-352-000	29.98
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	WODALSKI APWA FALL CONFERENCE	54	10-03-53100-325-000	350.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	APWA FALL CONFERENCE	55	10-03-53100-336-000	98.00
11/25	11/20/25	90229	21761	U.S. BANK CORPORATE PAYMENT SY	4279Nov2025	ENGINEERING TECH JOB ADVERTISEMENT	56	10-03-53310-321-000	5.28
Total 90229:									5,657.40
90230									
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	HARLYN L/S: 9/26-10/26/2025	1	61-03-53610-222-000	254.71
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	HARLYN L/S: 9/26-10/26/2025	2	61-03-53610-224-000	19.73
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	FOX ST L/S: 9/26-10/26/2025	3	61-03-53610-222-000	316.14
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	FOX ST L/S: 9/26-10/26/2025	4	61-03-53610-224-000	20.12
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	JELINEK/MESKER L/S: 9/26-10/26/2025	5	61-03-53610-222-000	858.48
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	JELINEK/MESKER L/S: 9/26-10/26/2025	6	61-03-53610-224-000	22.60
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	KATHLEEN L/S: 9/26-10/26/2025	7	61-03-53610-222-000	38.01

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11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	EC RIVER L/S: 9/26-10/26/2025	8	61-03-53610-222-000	254.09
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	EC RIVER L/S: 9/26-10/26/2025	9	61-03-53610-224-000	19.27
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	TANYA L/S: 9/26-10/26/2025	10	61-03-53610-222-000	104.80
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	TANYA L/S: 9/26-10/26/2025	11	61-03-53610-224-000	18.73
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	BUS PK SOUTH L/S: 9/26-10/26/2025	12	61-03-53610-222-000	60.65
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	EVERGREEN POINTE L/S: 9/26-10/26/2025	13	61-03-53610-222-000	59.54
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	PARK TERRACE L/S: 9/26-10/26/2025	14	61-03-53610-222-000	43.24
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	RYAN ST L/S: 9/26-10/26/2025	15	61-03-53610-222-000	510.36
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	RYAN ST L/S: 9/26-10/26/2025	16	61-03-53610-224-000	20.44
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	HERITAGE HILLS L/S: 9/26-10/26/2025	17	61-03-53610-222-000	62.95
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	ROSS AVE L/S: 9/26-10/26/2025	18	61-03-53610-222-000	138.76
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	ROSS AVE L/S: 9/26-10/26/2025	19	61-03-53610-224-000	18.91
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	COLLEEN/MESKER L/S: 9/26-10/26/2025	20	61-03-53610-222-000	231.21
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2457-00012 Oct 202	COLLEEN/MESKER L/S: 9/26-10/26/2025	21	61-03-53610-224-000	19.45
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00002 Oct 202	SAFETY BLG ELECTRIC: 9/26-10/26/2025	1	10-00-14510-000-000	336.50
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00002 Oct 202	SAFETY BLG ELECTRIC: 9/26-10/26/2025	2	10-00-14520-000-000	785.16
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00002 Oct 202	SAFETY BLG GAS: 9/26-10/26/2025	3	10-00-14510-000-000	59.82
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00002 Oct 202	SAFETY BLG GAS: 9/26-10/26/2025	4	10-00-14520-000-000	139.59
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00038 Oct 202	2100 NEUPERT: 9/26-10/26/2025	1	10-05-55340-222-000	35.70
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00038 Oct 202	2100 NEUPERT: 9/26-10/26/2025	2	10-05-55340-224-000	17.33
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00056 Oct 202	ALTA VERDE - AQ CTR: 8/14-10/13/2025	1	22-05-55420-222-000	1,007.71
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00056 Oct 202	ALTA VERDE - AQ CTR: 8/14-10/13/2025	2	22-05-55420-224-000	2,697.89
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00132 Oct 202	QUENTIN SHELTER: 9/25-10/23/2025	1	10-05-55210-222-000	27.25
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00132 Oct 202	ROGAN: 9/25-10/23/2025	2	10-05-55210-222-000	27.13
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00132 Oct 202	KENNEDY: 9/25-10/23/2025	3	10-05-55210-222-000	27.60
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00132 Oct 202	NORTHWESTERN: 9/25-10/23/2025	4	10-05-55210-222-000	27.13
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00132 Oct 202	PKWY SHELTER: 9/25-10/23/2025	5	10-05-55210-222-000	27.13
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00132 Oct 202	NORTHWESTERN PK: 9/25-10/23/2025	6	10-05-55210-222-000	27.84
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00132 Oct 202	ROBINWOOD: 9/25-10/23/2025	7	10-05-55210-222-000	27.13
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00132 Oct 202	ALTA VERDE: 9/25-10/23/2025	8	10-05-55210-222-000	38.17
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00132 Oct 202	ALTA VERDE: 9/25-10/23/2025	9	10-05-55210-224-000	16.21
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00132 Oct 202	WIFI @ KEN PK: 9/25-10/23/2025	10	10-05-55210-222-000	27.13
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	ALTA VERDE WELL: 9/26-10/26/2025	1	60-03-53720-222-000	837.67
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	ALTA VERDE WELL: 9/26-10/26/2025	2	60-03-53720-224-000	30.93
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	BUS PARK TOWER: 9/26-10/26/2025	3	60-03-53740-222-000	67.33
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	BLOEDEL WELL: 9/26-10/26/2025	4	60-03-53720-222-000	1,444.26
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	BLOEDEL WELL: 9/26-10/26/2025	5	60-03-53720-224-000	23.06
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	SUMMIT TOWER: 9/26-10/26/2025	6	60-03-53740-222-000	42.99
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	RIPPLING CREEK WELL: 9/26-10/26/2025	7	60-03-53720-222-000	1,337.19
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	RIPPLING CREEK WELL: 9/26-10/26/2025	8	60-03-53720-224-000	21.57
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	FOREMOST WELL/TOWER: 9/26-10/26/2025	9	60-03-53720-222-000	2,208.88

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11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	MESKER WELL: 9/26-10/26/2025	10	60-03-53720-222-000	133.16
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	MESKER WELL: 9/26-10/26/2025	11	60-03-53720-224-000	31.38
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	WTP/STERNBERG WELL: 9/26-10/26/2025	12	60-03-53720-222-000	840.35
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	WTP/STERNBERG WELL: 9/26-10/26/2025	13	60-03-53730-222-000	840.35
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	WTP/STERNBERG WELL: 9/26-10/26/2025	14	60-03-53720-224-000	72.66
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00134 Oct 202	WTP/STERNBERG WELL: 9/26-10/26/2025	15	60-03-53730-224-000	72.65
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	ENT. WAY - TRAF LIGHTS: 9/26-10/26/2025	1	10-03-53311-222-000	91.66
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	COMM CTR - ST LIGHTING: 9/26-10/26/2025	2	10-03-53420-222-000	108.86
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	BARBICAN AVE - ST LIGHTING: 9/26-10/26/2025	3	10-03-53420-222-000	211.14
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	ENT WAY FNTN - ST LIGHTING: 9/26-10/26/2025	4	10-03-53420-222-000	29.00
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	VILLAGE - ST LIGHTING: 9/26-10/26/2025	5	10-03-53420-222-000	14,751.11
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	ROSS - TRAF LIGHTS : 9/26-10/26/2025	6	10-03-53311-222-000	80.71
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	LANDFILL: 9/26-10/26/2025	7	18-03-53631-222-000	111.14
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	SCHOF/CHERRY - IRRIG : 9/26-10/26/2025	8	10-03-53317-222-000	29.00
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	MINISTRY - ST LIGHTING: 9/26-10/26/2025	9	10-03-53420-222-000	238.33
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	SHOREY - WARNING SIREN: 9/26-10/26/2025	10	10-02-52910-222-000	31.57
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	EVEREST/CP - TRAF LIGHTS: 9/26-10/26/2025	11	10-03-53311-222-000	96.16
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	EVEREST - WARNING SIREN: 9/26-10/26/2025	12	10-02-52910-222-000	31.57
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	BIRCH/WESTON - ST LIGHTING: 9/26-10/26/2025	13	10-03-53420-222-000	163.85
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	BIRCH/SCHOF - ST LIGHTING : 9/26-10/26/2025	14	10-03-53420-222-000	217.70
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	RECYCLE SHED: 9/26-10/26/2025	15	10-03-53312-222-000	67.33
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	WESTON/CTYX - TRAF LIGHTS : 9/26-10/26/2025	16	10-03-53311-222-000	210.98
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	ALDERSON/SCHOF - ST LIGHTING : 9/26-10/26/2025	17	10-03-53420-222-000	182.59
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	NORMANDY/SCHOF - ST LIGHTING: 9/26-10/26/2025	18	10-03-53420-222-000	108.45
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	BIRCH/WESTON - TRAF LIGHTS : 9/26-10/26/2025	19	10-03-53311-222-000	59.54
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	CROSS POINTE - ST LIGHTING: 9/26-10/26/2025	20	10-03-53420-222-000	148.35
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	HOWLAND AVE - ST LIGHTING: 9/26-10/26/2025	21	10-03-53420-222-000	58.35
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	SHOREY - ST LIGHTING: 9/26-10/26/2025	22	10-03-53420-222-000	39.51
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	BUS PK - ST LIGHTING: 9/26-10/26/2025	23	10-03-53420-222-000	696.65
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	CTY RD J-SIGN - ST LIGHTING : 9/26-10/26/2025	24	10-03-53420-222-000	35.33
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	CP/SCHOF - TRAF LIGHTS: 9/26-10/26/2025	25	10-03-53311-222-000	55.28
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	SCHOFIELD - TRAF LIGHTS: 9/26-10/26/2025	26	10-03-53311-222-000	38.13
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	SCHOFIELD - TRAF LIGHTS: 7/30-9/25/2025	27	10-03-53311-222-000	11.79
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	ZINSER - WAY FINDING SIGNS: 9/26-10/26/2025	28	10-03-53420-222-000	29.61
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	RICKYVAL - WAY FINDING SIGNS: 9/26-10/26/2025	29	10-03-53420-222-000	32.04
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	RYAN - WAY FINDING SIGNS: 9/26-10/26/2025	30	10-03-53420-222-000	34.84
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	WESTON/PROG - WAY FINDING SIGNS: 9/26-10/26/2025	31	10-03-53420-222-000	34.97
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	MUSKIE - WARNING SIREN: 9/26-10/26/2025	32	10-02-52910-222-000	31.20
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	WINDSOR DR - AERATOR: 9/26-10/26/2025	33	63-03-53655-222-000	29.86
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	BIRCH - PED BRIDGE LIGHTING: 9/26-10/26/2025	34	10-03-53420-222-000	29.00
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	SCHOFIELD AVE BIRCH ST - TRAF SIGN CONTR CAB: 9/26-10	35	10-03-53311-222-000	32.17

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Inv Seq	Invoice GL Account	Check Amount
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00166 Oct 202	SCHOFIELD AVE BIRCH ST - TRAF SIGN CONTR CAB: 9/15-9/	36	10-03-53311-222-000	117.88
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00207 Oct 202	NEW MUN CTR ELECTRIC: 9/25-10/24/2025	1	10-01-51600-222-000	2,210.64
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00207 Oct 202	NEW MUN CTR GAS: 9/25-10/24/2025	2	10-01-51600-224-000	115.79
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00233 Oct 202	3512 CAMP PHILLIPS RD WELL: 9/25-10/24/2025	1	60-03-53720-222-000	3,717.51
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00233 Oct 202	3512 CAMP PHILLIPS RD WELL: 9/25-10/24/2025	2	60-03-53720-224-000	31.92
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00236 Oct 202	TROTZER LIFT STATION: 9/16-10/15/2025	1	61-03-53610-222-000	105.66
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00236 Oct 202	TROTZER LIFT STATION: 9/16-10/15/2025	2	61-03-53610-224-000	19.30
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00241 Oct 202	COLONIAL GARDEN: BIRCH ST: 9/25-10/23/2025	1	60-03-53740-222-000	57.28
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00242 Oct 202	STILLWATER: SCHOFIELD AVE: 9/25-10/23/2025	1	60-03-53740-222-000	57.64
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00243 Oct 202	WESTON MANOR: FULLER ST: 9/25-10/23/2025	1	60-03-53740-222-000	39.83
11/25	11/22/25	90230	18990	WISCONSIN PUBLIC SERVICE	2484-00249 Oct 202	SCHOFIELD AT MESKER AVE: 9/26-10/26/2025	1	10-03-53311-222-000	99.33
	Total 90230:								41,179.59
90231									
11/25	11/26/25	90231	22494	WEX BANK	Oct 2025	FUEL PURCHASES -BLD INSP: 10/1-10/31/25	1	10-02-52400-351-000	116.37
11/25	11/26/25	90231	22494	WEX BANK	Oct 2025	FUEL PURCHASES -ENG/GIS DEPT: 10/1-10/31/25	2	10-03-53160-351-000	42.45
11/25	11/26/25	90231	22494	WEX BANK	Oct 2025	FUEL PURCHASES -PARKS: 10/1-10/31/25	3	10-05-55210-351-000	716.20
11/25	11/26/25	90231	22494	WEX BANK	Oct 2025	FUEL PURCHASES -STREET: 10/1-10/31/25	4	10-03-53310-351-000	7,638.01
11/25	11/26/25	90231	22494	WEX BANK	Oct 2025	FUEL PURCHASES -SEWER: 10/1-10/31/25	5	61-03-53610-351-000	569.08
11/25	11/26/25	90231	22494	WEX BANK	Oct 2025	FUEL PURCHASES -WATER: 10/1-10/31/25	6	60-03-53780-351-000	739.73
	Total 90231:								9,821.84
	Grand Totals:								5,873,158.83

Dated_____

Finance Committee Chairperson_____

Report Criteria:
Report type: GL detail

Report Criteria:

Includes the following check types:

Manual, Payroll, Supplemental, Termination, Void

Includes unprinted checks

[Report].Check number = 50000-999999

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	Payee ID	Description	GL Account	Amount
11/09/2025	PC	11/14/2025	58615	CORVINO, DINO	3966		01-00-11110-0	73.88
11/09/2025	PC	11/14/2025	63477	ALSTAD, ANDREA	4626		01-00-11110-0	147.76
11/09/2025	PC	11/14/2025	65689	CORVINO, DINO	3966		01-00-11110-0	73.88-
11/09/2025	PC	11/14/2025	65690	ALSTAD, ANDREA	4626		01-00-11110-0	147.76-
Grand Totals:								.00
			4					

Void and reissued

REQUEST FOR CONSIDERATION

PUBLIC MTG/DATE:	Board of Trustees, December 15, 2025
DESCRIPTION:	Appointment of Michael Masgay as the new agent for Masgay LLC dba Tine & Cellar
FROM:	Sarah Chibeya, Deputy Clerk
QUESTION:	Should the Board of Trustees approve the appointment of Michael Masgay as the new agent for Masgay LLC dba Tine & Cellar located at 3806 Schofield Ave Weston, WI 54476.

BACKGROUND

Masgay LLC is requesting the approval of a new alcohol licensing agent. Michael Masgay has accepted this appointment. The application was sent to police department for background check and is pending. The $10.00 application fee has been paid.

ATTACHED DOCS:	EVOLVE REPORT
COMMITTEE ACTION:	N/A
FISCAL IMPACT:	None
RECOMMENDATION:	STAFF RECOMMENDS APPROVAL

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I move to approve the appointment of Michael Masgay as the new agent of Masgay LLC dba Tine & Cellar contingent on the pending background check.

ADDITIONAL ACTION: MAIL OUT APPROVED LICENSES.

BOT Date 12/15/2025

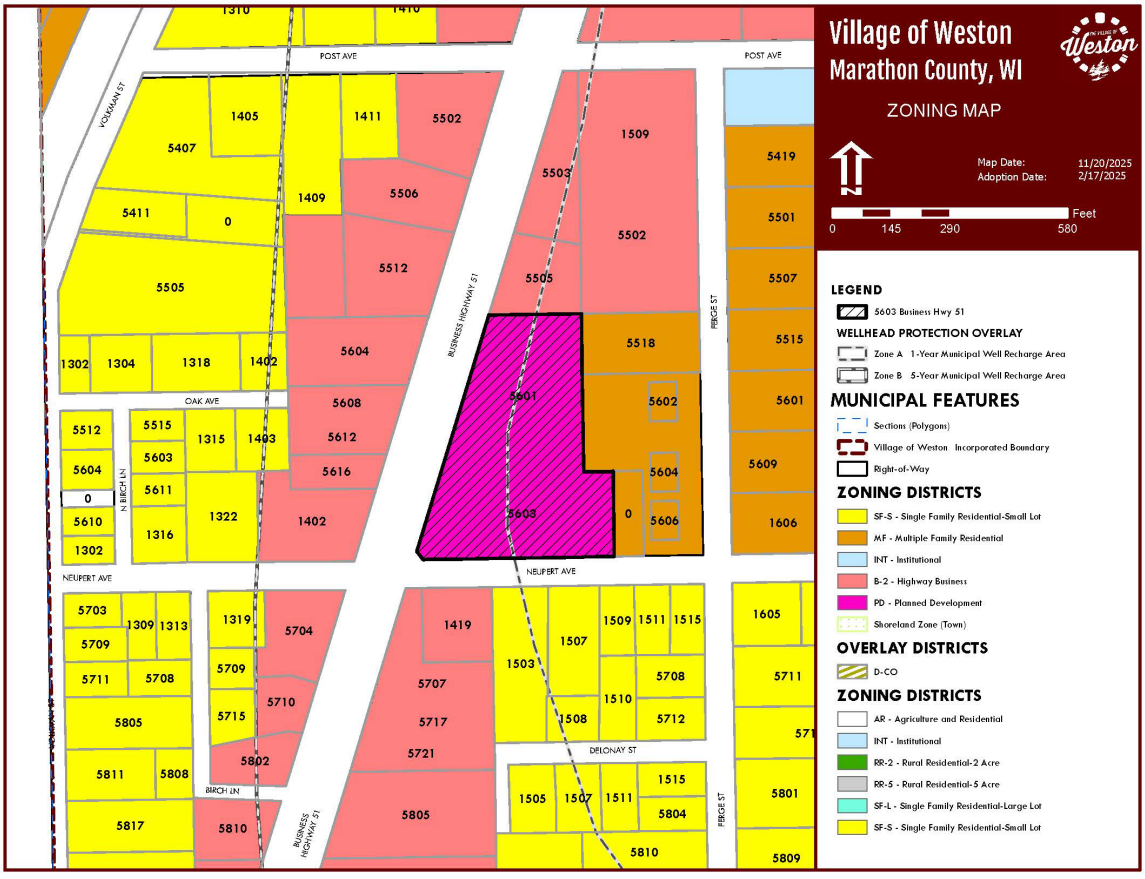
License ID	License Type	Name	Business	Premise Desc	Begin Dt	End Dt	MBMPD Approval	CLPS	BOT
9106 - Agent Change New									
32457	9106 - Agent Change New	Masgay, Michael	Tine & Cellar		12/16/2025	06/30/2026			

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, December 15, 2025
Description:	Ordinance No. 25-017 - An Ordinance to Approve the Rezoning Of 5603 Business Highway 51 (ZRH, LLC, Dba Kwik Trip) From PD (Planned Development) To B-2 (Highway Business) Zoning District, Village of Weston, Marathon County, Wisconsin.
From:	Plan Commission Jennifer Higgins, Planning & Development Director/Zoning Administrator
Question:	Should the Board of Trustees accept the Plan Commission recommendation to rezone the property back to B-2?

BACKGROUND

The property owner is looking to rezone this parcel because the 2021 Planned Development site plan is no longer being planned for the site. Kwik Trip would like to revert the property back to its original zoning district, B-2 to allow for a smaller building and parking lot addition next year.



The public hearing was duly noticed as a Class 2 notice on November 24 and December 1. Notices were also mailed out to all property owners within 300 feet of the property. To date, no written correspondence has been received. Higgins did speak to the northern neighbor via a phone call, who did not have any issues with the project at this time.

REQUEST FOR CONSIDERATION

The Plan Commission held the public hearing at their 12/8/25 Meeting and their Written Determination is attached with additional information concerning the project. No one spoke in opposition at the hearing and the Plan Commission recommended approval with a 6-0 vote.

Attached Docs:	Plan Commission Written Determination Form, Draft Ordinance 2025-017
Committee Action:	Plan Commission recommended approval at their 12/8/25 meeting.
Fiscal Impact:	TBD.
Recommendation:	Report provided in the Rezone Determination Document included. Based on the information we have received to date, Staff and Plan Commission recommend approval.

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

1) Board approves the rezone request per the PC recommendation by adopting Ord. No. 25-017 as written. (simple majority required)
2) Board approves the rezone request with modifications to Ord. No. 25-017 – Sec. 94.16.03(8)(b) Requires affirmative vote of ¾ or greater of the full Village Board.
3) Board denies the rezone request. – Sec. 94.16.03(8)(b) Requires affirmative vote of ¾ or greater of the full Village Board.

ADDITIONAL ACTION:
Publication of Ordinance (Staff)
Update Zoning Map (Staff)
Notify Applicant (Staff)

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

ORDINANCE NO. 25-017

AN ORDINANCE TO APPROVE THE REZONING OF 5603 BUSINESS HIGHWAY 51 (ZRH, LLC, DBA KWIK TRIP) FROM PD (PLANNED DEVELOPMENT) TO B-2 (HIGHWAY BUSINESS) ZONING DISTRICT, VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

WHEREAS, the Plan Commission of the Village of Weston having held a public hearing on the 8th day of December 2025, on the application described below for the zoning of the property described herein; and

WHEREAS, the Plan Commission having thereafter filed its written recommendations and findings with the Village Board, and the said Board having received and approved the recommendation of said Commission;

NOW THEREFORE, the Village Board of the Village of Weston do ordain as follows:

SECTION 1: On the application (20250447) filed by Cody Flury, Kwik Trip, for the following territory now comprising as PD Planned Development zoning district, located in Section 18, Township 28 North, Range 8 East, Village of Weston, Marathon County, Wisconsin, is hereby designated to be and become hereafter part of the following zoning districts:

B-2 Highway Business – Part of Lots 10 through 13, Block 3 of Mylrea Acre Lots, together with Lot 1 of Certified Survey Map No. 19027, recorded as Document No. 1842860, being a part of the Southeast Quarter (SE¼) of Section 18, Township 28 North, Range 8 East, Village of Weston, Marathon County, Wisconsin.

BE IT FURTHER RESOLVED, this rezoning shall void any and all prior approvals and documentation associated with the prior assignment of PD zoning to this property and the foregoing amendment to the zoning district designations shall take effect only upon publication of this ordinance. If the rezoning of any lands by this Ordinance does not take effect within 180 days of the date hereof, this Ordinance shall become null and void and the zoning for such lands shall remain unchanged.

SECTION 2: The Zoning Administrator shall make necessary alterations upon the official map of the Village of Weston to reflect the changes in the zoning classifications of the property described herein.

SECTION 3: SEVERABILITY. If any section, clause, provision, or portion of this Ordinance is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of this Ordinance shall not be affected thereby. If an application of this Ordinance to a particular structure, land, or water is adjudged unconstitutional or invalid by a court of competent jurisdiction, such judgment shall not be applicable to any other structure, land, or water not specifically included in said judgment. If any requirement or limitation attached to an authorization given under this Ordinance is found invalid, it shall be presumed that the authorization would not have been granted without the requirement or limitation and, therefore, said authorization shall also be invalid. Any other ordinances whose terms are in conflict with the provisions of this ordinance are hereby repealed as to those terms that conflict.

DRAFT

SECTION 4: EFFECTIVE DATE. This ordinance shall take effect upon approval and publication.

Dated the 15th day of December 2025.

BOARD OF TRUSTEES

By: _____
Mark Maloney, its President

Attest:

_____
Pamela Brehm, its Clerk

APPROVED: _____

PUBLISHED: _____

DRAFT

Application for Rezone
REZONE DETERMINATION BY THE VILLAGE OF WESTON PLAN COMMISSION

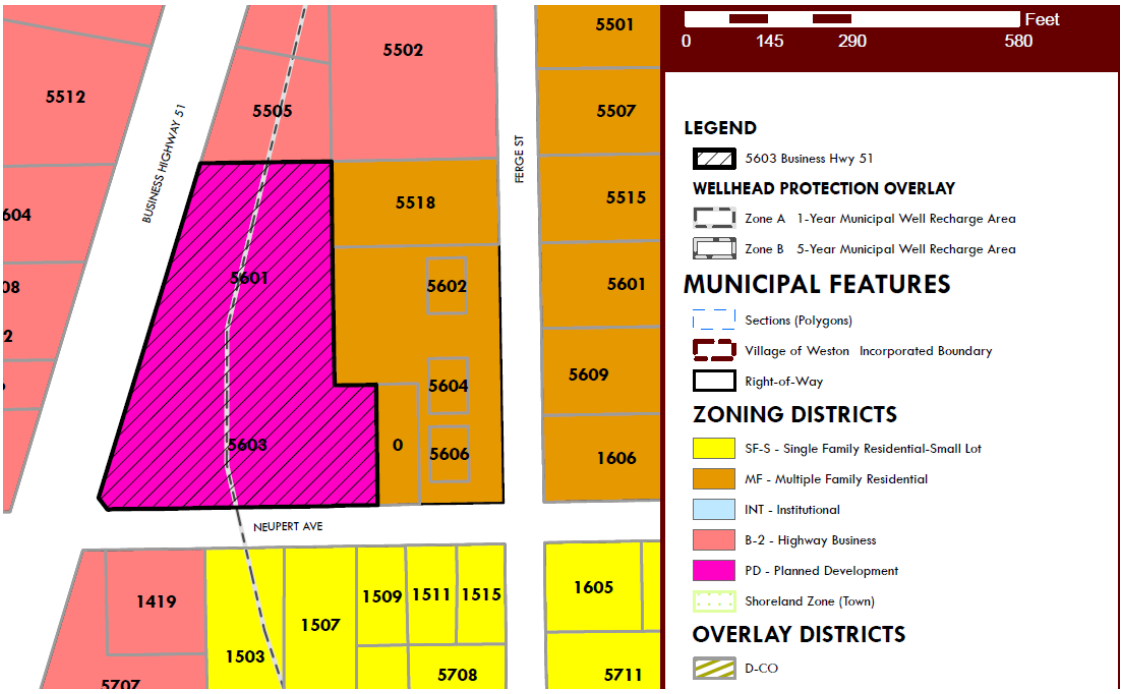
Application/Petition No.:	**20250447**	Hearing Date:	**December 8, 2025**
Applicant:	**ZRH, LLC, DBA Kwik Trip**		
Property Location:	**5603 Business Highway 51, Weston, WI 54476**		
Property Owner:	**ZRH, LLC, DBA Kwik Trip**		
Description:	**The request would rezone the property from PD Planned Development back to the original B-2 Highway Business Zoning.**		

The Department of Planning and Development of the Village of Weston, pursuant to the Village of Weston Zoning Code, Article 16 Processes, Section 94.16.03 Amendments to the Official Zoning Map (Rezoning), hereby makes the following findings and evaluation to the Village of Weston Plan Commission:

GENERAL INFORMATION:

Current Zoning & Proposed Zonings: **PD – Planned Development**

B-2 Highway Business



Definition: 94.14.01(1)

PD Planned Development. The PD district is intended to encourage and promote improved environmental design by allowing for greater freedom, imagination, and flexibility in land developments so zoned, as compared applying one or more standard zoning districts, while assuring compliance to the purpose of this Chapter and with the Comprehensive Plan. Such developments shall be characterized by:

a) Coordinated, professional, unified, and creative site and building planning and design.
b) The thoughtful mixing of compatible uses within the context of a unified project, and/or the blending of uses in the development with surrounding existing and planned uses.
c) Coordination of architectural styles, building forms and relationships, graphics, and other improvements.
d) Preservation of natural landscape features and utilization of such features in a harmonious fashion.
e) Attractive recreational or other development- or community-enhancing spaces and features.

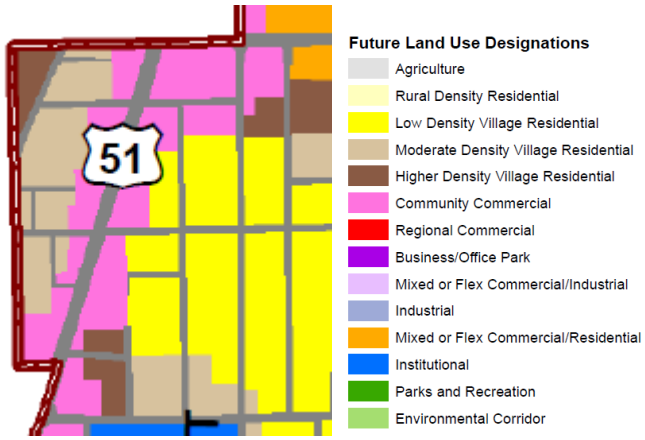
f) *A safe, efficient, convenient, and integrated system for pedestrian and vehicular access and movement.*
g) *Efficient use of land resulting in cost effective networks of utilities, streets, and other facilities.*
h) *Environmental sustainability and energy efficiency.*

Flexibility granted through the use of the PD district shall be compensated through development design that generally exceeds minimum standards were the project developed under one or more standard zoning districts.

Definition: 94.2.02(3)(c)

B-2 Highway Business. The B-2 district accommodates a range of large- and small-scale office, retail, commercial service, restaurant, and lodging uses. Development within this district is served by public sanitary sewer and water services. This district is intended for mapping (i) along major highway corridors; (ii) outside of the Village's neighborhood areas; and (iii) in areas planned for commercial uses within the Comprehensive Plan. (Predecessor district: B-2 Community Retail and Service)

Future Land Use: **Community Commercial**



FLU Description: Commercial service, retail, restaurant, office, institutional, health care, and related nonresidential land uses. Not intended for industrial, warehousing, transshipment, and similar land uses. Contractor shops and similar uses may be considered only where there is a substantial retail or showroom component. The types, quality, scale, and impacts of land uses within Community Commercial areas will be managed with sensitivity to nearby residential areas.

Typical Implementing Zoning Districts:

- Where adjacent to residential development and/or away from major highways, B-1 Neighborhood Business or parts of N Neighborhood district
- Otherwise, B-2 Highway Business is typical

Development Policies:

1. Meet commercial building and site design requirements in the zoning ordinance.
2. Time rezoning to when public sanitary sewer and water services are available and a specific development proposal is offered.
3. Attend to high-quality design and pedestrian scale when considering zoning approvals.
4. Assure that development provides access and an attractive rear yard appearance and existing and future development to the rear, particularly where it will be housing.
5. Address off-site traffic, environmental, and neighborhood impacts (particularly where adjacent to housing), through detailed analysis and improvements where warranted.
6. Generally limit outdoor storage and merchandise display.

Lot Size and/or Density Range:

Per associated zoning district requirements

Promote lot sizes and site plans that enable future on-site expansion

DETERMINATION (To be Completed by Plan Commission):

1. Is the proposed rezoning consistent with the Comprehensive Plan, as is required by Wisconsin Statutes?

   YES

2. Does the rezoning further the purpose and intent of this Chapter?

   YES

3. Does rezoning address any of the following that are not properly addressed on the current Official Zoning Map?

   1. The current zoning map contains an error, showing a use or development inconsistent with actual or intended land use.
   2. Changed conditions—such as new data, infrastructure, development, annexation, or zoning updates—make the property better suited for a different zoning district.
   3. Changes in growth patterns or rates create a need for rezoning.

   YES – 2 and 3

4. Does the proposed zoning district maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the surroundings of the subject property?

   YES

BACKGROUND INFORMATION:

In 2021 Kwik Trip went through the PD approval process for a new re-build at the current location which incorporated the vacant Lebakken's site they purchased to the north. To date, they never proceeded with the re-build and recently approached the Village on a greatly reduced project which no longer warranted the PD Zoning.

After discussions with staff, it was decided to rezone the property back to the previous zoning B-2 Highway Business Zoning. If approved, they would be coming back for site plan approval in early 2026 for two small building additions (bathrooms/walk in cooler) and additional parking.

The public hearing was duly noticed as a Class 2 notice on November 24 and December 1. Notices were also mailed out to all property owners within 300 feet of the property. To date, no written correspondence has been received. If any are received between now and Monday, they will be brought to the meeting. I did speak on the phone with the property owner to the north who had no issues with the project.

CURRENT PROPERTY CONDITIONS:

There is currently an existing Kwik Trip gas station located on the southern half of the property (5603 Business Highway 51). The northern half (5601 Business Highway 51) is currently vacant since the old Lebakkens was removed in 2021. The aerial photograph below is from 2020 and still shows the Lebakken building.



STAFF RECOMMENDATION:
Staff recommend approval based on the submittal and information currently available to us.

The change is consistent with the Community Commercial future land use designation of the Comprehensive Plan.

PLAN COMMISSION ACTION OPTIONS: (Process is outlined in Sec. 94.16.03(6))

1) **RECOMMEND APPROVAL:** Plan Commission recommends approval of the rezone request and forwards the recommendation on to the Village Board 12/15/25 meeting agenda.

2) **RECOMMEND DENIAL:** Plan Commission recommends denial of the rezone request and forwards the recommendation on to the Village Board 12/15/25 meeting agenda.

3) **NO RECOMMENDATION:** Plan Commission takes no action and the request moves on to the Village Board 12/15/25 meeting agenda.

4) **DEFER ACTION:** Plan Commission can defer action until the next meeting date. The Plan Commission has 45 days following the public hearing per code to take action.

ACTION TAKEN: Diesen/Mumper to approve – Vote 6-0

Plan Commission Determination on 12/15/25:	**RECOMMENDATION - APPROVE**

VILLAGE BOARD POLICY CHOICES: (Process is outlined in Sec. 94.16.03(8))

1) Board approves the rezone request per the PC recommendation by adopting Ord. No. 25-017 as written. (simple majority required)

2) Board approves the rezone request with modifications to Ord. No. 25-017 – Sec. 94.16.03(8)(b) Requires affirmative vote of ¾ or greater of the full Village Board.

3) Board denies the rezone request. – Sec. 94.16.03(8)(b) Requires affirmative vote of ¾ or greater of the full Village Board.

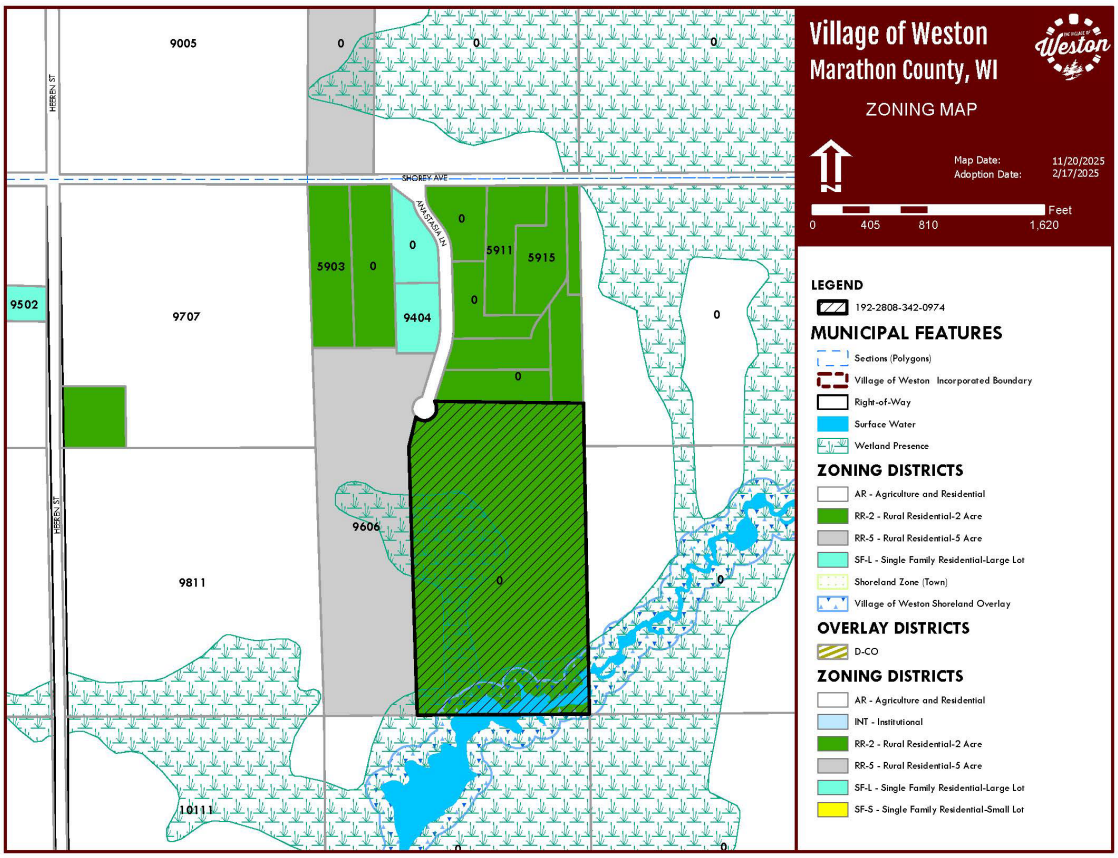
Board of Trustees Determination on 12/15/25: **APPROVE / DENY**

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, December 15, 2025
Description:	Ordinance No. 25-018 - An Ordinance to Approve the Rezoning of 9707 Anastasia Drive from RR-2 (Rural Residential-2 Acre) to SF-L (Single Family Residential-Large Lot) Zoning District, Village of Weston, Marathon County, Wisconsin
From:	Plan Commission Jennifer Higgins, Planning & Development Director/Zoning Administrator
Question:	Should the Board of Trustees accept the Plan Commission (PC) Recommendation to rezone the 9707 Anastasia Drive to allow for the land to be developed into single family residential, large lots in the future?

BACKGROUND

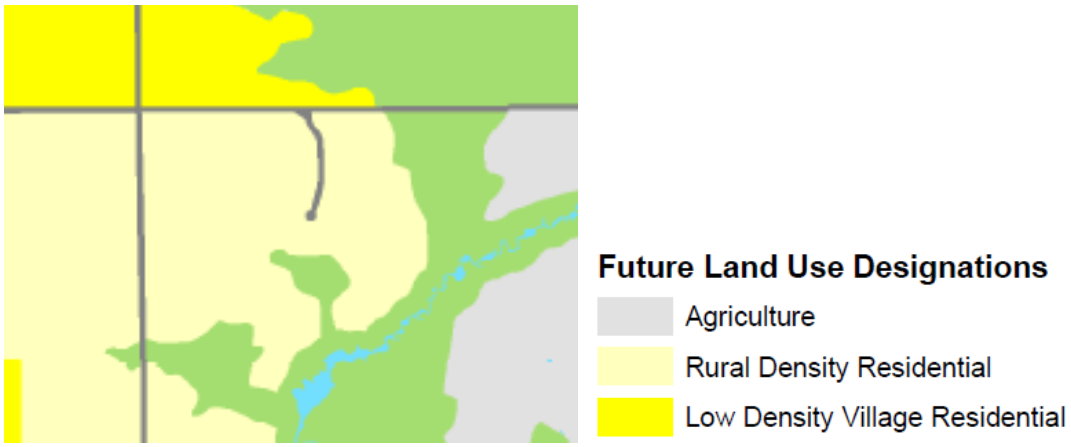
Reedy Builders LLC are looking to rezone this large parcel to continue developing the area residentially. The parcel will need to be rezoned before Reedy Builders LLC can begin splitting the parcels into smaller lots and developing residences.



This area has been discussed for residential subdivision since the early 2000's. Originally it was going to be platted as the Carisbrooke Estates Subdivision. At the time, sewer and water were to be extended to it, which became cost prohibitive, so Reedy Builders instead created a Ghost Plat of the area and started splitting lots off via Certified Survey Map. This new subdivision layout does deviate from that Ghost Plat.

The Village Comprehensive Plan Future Land Use Map show this property as Rural Density Residential.

REQUEST FOR CONSIDERATION



The Rural Density Residential FLU is described as Single family detached residences served by private wastewater treatment systems; also includes home occupations, small community facilities, parks, and agricultural uses. Typical Implementing Zoning Districts are RR-2 and RR-5 Rural Residential and SF-L Single Family Residential.

The Plan Commission Written Determination Form is attached and provides additional information regarding the rezone request and their recommendation.

The Preliminary Plat of Bull Junior View Subdivision is also on Monday's meeting agenda and proposes dividing the land, if the rezone is approved, into 23 lots to be used for future single-family homes.

The public hearing for the rezone request was duly noticed as a Class 2 notice on November 24 and December 1. Notices were also mailed out to all property owners within 300 feet of the property. The hearing was held at the 12/8/25 Plan Commission Meeting. No one spoke in opposition, and the Plan Commission recommended approval with a 6-0 vote.

Attached Docs:	PC Written Determination Form, Draft Ordinance No. 25-018
Committee Action:	PC recommended approval of both the rezone request and the preliminary plat at their 12/8/25 meeting. The preliminary plat did have some conditions placed on it that will be outlined in the RFC for Resolution No. 2025-021 approving the preliminary plat.
Fiscal Impact:	TBD. 23 Single Family Home lots. Reedy will be the only builder and as a custom home builder typically his home values tend to be higher than recent new subdivisions going in.
Recommendation:	Rezone Determination Document included. Based on the information we have received to date, Staff & PC recommend approval of the rezone request.

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

VILLAGE BOARD POLICY CHOICES: (Process is outlined in Sec. 94.16.03(8))

1) **Board approves the rezone request per the PC recommendation by adopting Ord. No. 25-021 as written. (simple majority required)**

REQUEST FOR CONSIDERATION

2) Board approves the rezone request with modifications to Ord. No. 25-021 – Sec. 94.16.03(8)(b) Requires affirmative vote of ¾ or greater of the full Village Board.

3) Board denies the rezone request. – Sec. 94.16.03(8)(b) Requires affirmative vote of ¾ or greater of the full Village Board.

ADDITIONAL ACTION:

Publication of Ordinance if approved (Staff)
Update Zoning Map (Staff)
Notify Applicant (Staff)
Approval of Preliminary Plat (BOT)
Final Plat Approval (PC & BOT)
Execution of Development Agreement (Staff, Developer, BOT)
Update Official Map (Staff, PC, BOT)

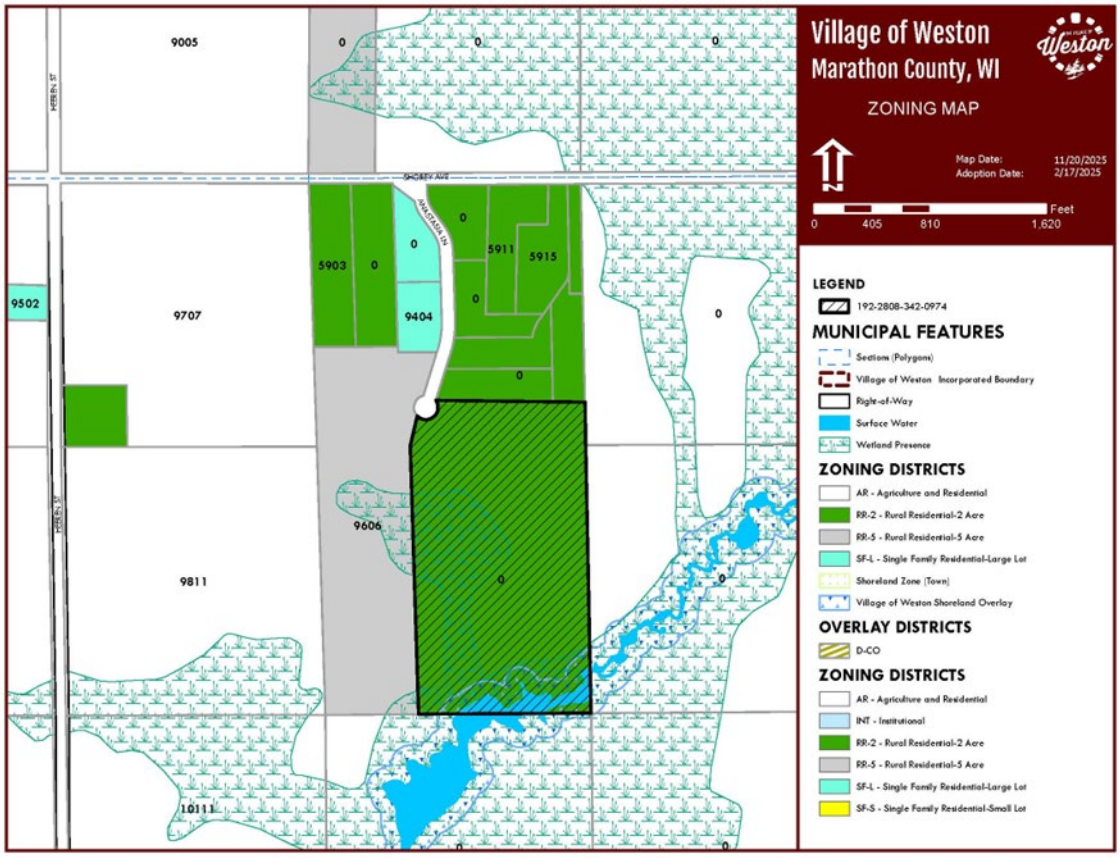
Application for Rezone
REZONE DETERMINATION BY THE VILLAGE OF WESTON PLAN COMMISSION

Application/Petition No.:	**20250424**	Hearing Date:	**December 8, 2025**
Applicant:	**Chris Reedy, Reedy Builders, LLC/Dustin Vreeland, Vreeland & Associates**		
Property Location:	**Lot 1 of Certified Survey Map No. 20027, recorded as Document No. 1913670, being a part of the West Halt (W1/2) of the Northwest Quarter (NW1/4) of Section 34, Township 28 North, Range 8 East, Village of Weston, Marathon County, Wisconsin.**		
Property Owner:	**Reedy Builders, LLC**		
Description:	**A rezoning of 30.4370 acres from RR-2 to SF-L.**		

The Department of Planning and Development of the Village of Weston, pursuant to the Village of Weston Zoning Code, Article 16 Processes, Section 94.16.03 Amendments to the Official Zoning Map (Rezoning), hereby makes the following findings and evaluation to the Village of Weston Plan Commission:

GENERAL INFORMATION:

Current Zoning: **RR-2 Rural Residential – 2 Acres**



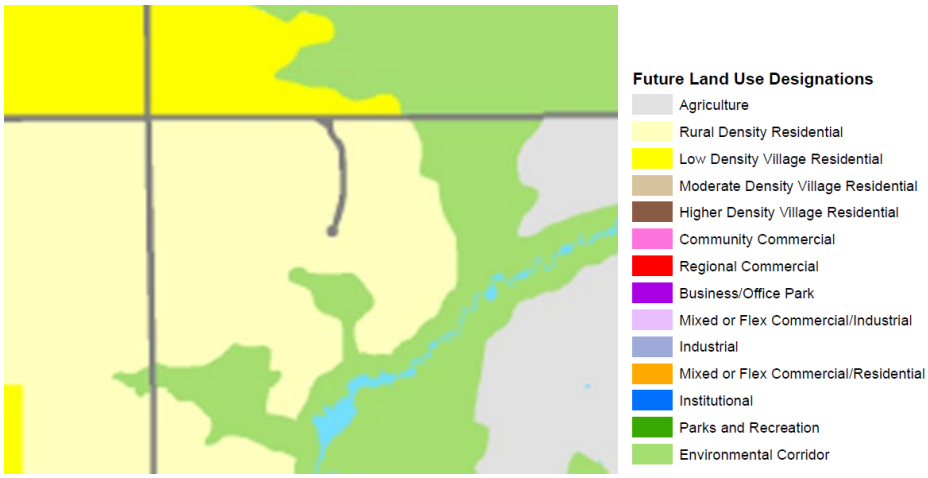
Definition 94.2.02(1)(c)

RR-2 Rural Residential 2 Acres. The RR-2 district is intended for mainly single family detached residential development on minimum two acre sized rural lots, along with compatible home occupations, small-scale institutional and recreational uses, and low-intensity agricultural uses. Development within this district may be served by private on-site wastewater treatment systems (POWTS), and roadways within a rural cross section. The RR-2 district is intended for areas planned for rural residential development within the Comprehensive Plan. (Predecessor districts: RR Rural Residential; SR Suburban Residential)

Proposed Zoning **SF-L Single Family Residential-Large Lot**

Definition: 94.2.02(2)(a) *SF-L Single Family Residential-Large Lot.* The SF-L district is intended for mainly single family detached residential development, along with compatible home occupations and small-scale institutional and recreational uses. New development within this district shall be served by public sanitary sewer and water services but may have roadways with a rural cross section (e.g., roadside swales). The SF-L district generally requires a minimum lot size between those required in the RR and SF-S districts. The SF-L district is intended for areas planned for single family residential development, or for portions of areas planned for neighborhood development, within the Comprehensive Plan. (Predecessor district: S-R Suburban Residence and R-E Residential Estate)

Future Land Use: **Rural Density Residential**



FLU Description: The Rural Density Residential FLU is described as Single family detached residences served by private wastewater treatment systems; also includes home occupations, small community facilities, parks, and agricultural uses.

Typical Implementing Zoning Districts:

- RR-2 and RR-5 Rural Residential
- SF-L Single Family Residential.

Development Policies:

1. Minimize mapping this future land use category in the village, and in areas marked as Potential Long Term Growth Areas on Map 3-1.
2. Promote interconnection in road and trail networks within and among neighborhoods.
3. Allow lots less than one acre only where soil conditions demonstrate suitability for private on-site waste treatment systems, or where a group waste treatment system is used.
4. Regardless of lot size, encourage use of group treatment systems where soil conditions or other factors do not support individual systems, with such systems subject to professional design and restrictions assuring their shared maintenance over time.

Lot Size and/or Density Range:

Minimum lot sizes per associated zoning districts.

DETERMINATION (To be Completed by Plan Commission):

1. Is the proposed rezoning consistent with the Comprehensive Plan, as is required by Wisconsin Statutes?

   YES

2. Does the rezoning further the purpose and intent of this Chapter?

   YES

3. Does rezoning address any of the following that are not properly addressed on the current Official Zoning Map?

   1. The current zoning map contains an error, showing a use or development inconsistent with actual or intended land use.
   2. Changed conditions—such as new data, infrastructure, development, annexation, or zoning updates—make the property better suited for a different zoning district.
   3. Changes in growth patterns or rates create a need for rezoning.

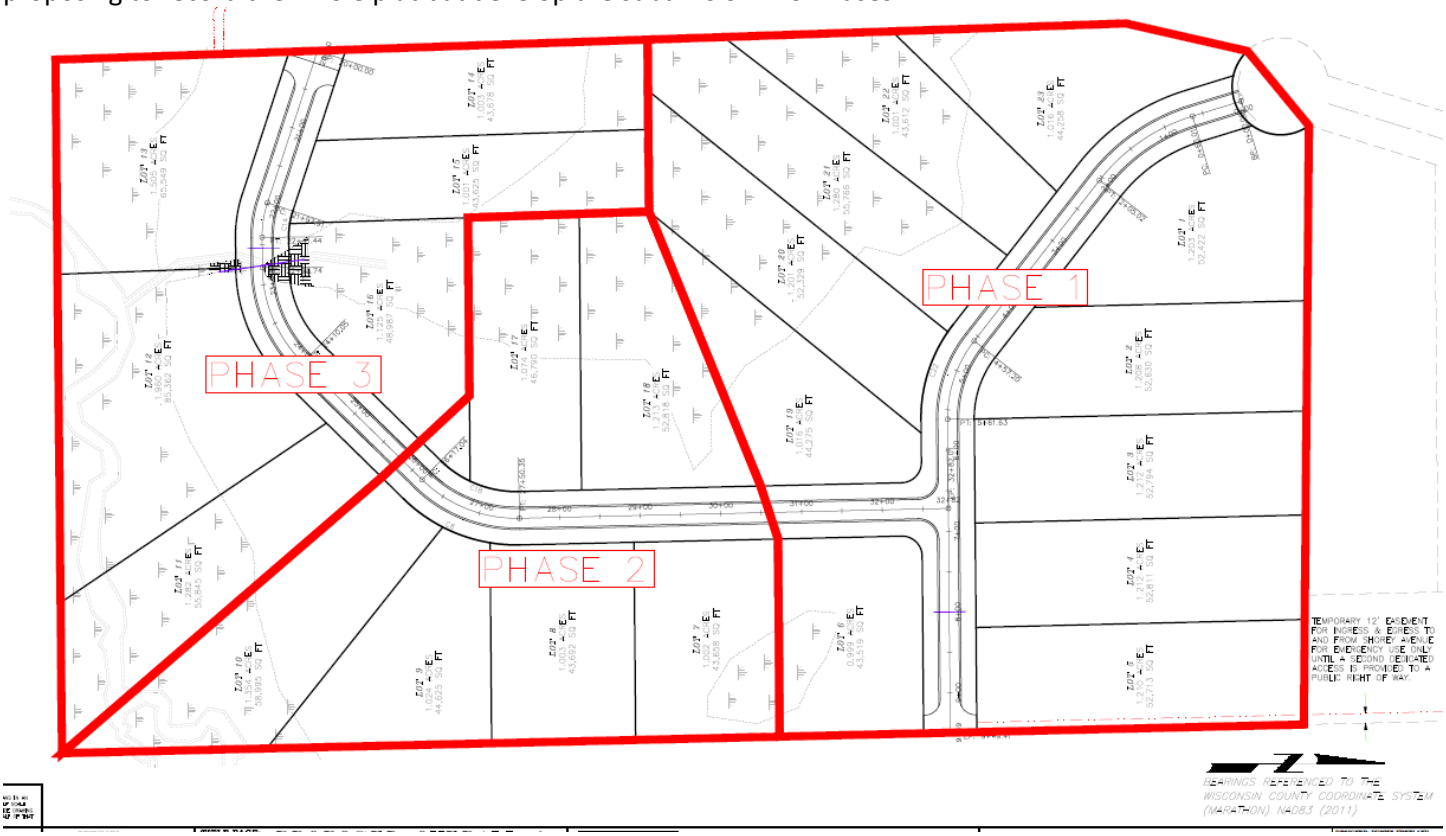
   YES, 2 and 3 apply

4. Does the proposed zoning district maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the surroundings of the subject property?

   YES

BACKGROUND INFORMATION:
Reedy Builders LLC are looking to rezone this large parcel to continue developing the area residentially. Previously this area had been discussed for residential subdivision in the early 2000's as the Carisbrooke Estates Subdivision. At the time, sewer and water were to be extended to it, which became cost prohibitive, so Reedy Builders instead created a Ghost Plat of the area and started splitting lots off via Certified Survey Map. This new subdivision layout does deviate from that Ghost Plat.

The proposed subdivision, Bull Junior View Subdivision, would consist of 23 new single family home lots. They are proposing to record the whole plat but develop the subdivision in 3 Phases.



CURRENT PROPERTY CONDITIONS:
The proposed property for the subdivision is currently vacant. There is a number of wetlands spread throughout the site restricting the buildability of some of the land.

STAFF RECOMMENDATION:
Staff recommend approval based on the submittal and information currently available to us.

The change is consistent with the Comprehensive Plan. The SF-L zoning district is one of the typical implementation districts within the Rural Density Residential.

PLAN COMMISSION ACTION OPTIONS: (Process is outlined in Sec. 94.16.03(6))

1) **RECOMMEND APPROVAL:** Plan Commission recommends approval of the rezone request and forwards the recommendation on to the Village Board 12/15/25 meeting agenda.

2) **RECOMMEND DENIAL:** Plan Commission recommends denial of the rezone request and forwards the recommendation on to the Village Board 12/15/25 meeting agenda.

3) **NO RECOMMENDATION:** Plan Commission takes no action and the request moves on to the Village Board 12/15/25 meeting agenda.

4) **DEFER ACTION:** Plan Commission can defer action until the next meeting date. The Plan Commission has 45 days following the public hearing per code to take action.

PC ACTION TAKEN: Guerndt/Mumper to approve (6-0 Vote)

Plan Commission Determination on 12/8/25:	**RECOMMEND APPROVAL – 6-0**

VILLAGE BOARD POLICY CHOICES: (Process is outlined in Sec. 94.16.03(8))

1) Board approves the rezone request per the PC recommendation by adopting Ord. No. 25-021 as written. (simple majority required)
2) Board approves the rezone request with modifications to Ord. No. 25-021 – Sec. 94.16.03(8)(b) Requires affirmative vote of ¾ or greater of the full Village Board.
3) Board denies the rezone request. – Sec. 94.16.03(8)(b) Requires affirmative vote of ¾ or greater of the full Village Board.

Board of Trustees Determination on 12/15/25:	**APPROVE / DENY**

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

ORDINANCE NO. 25-018

AN ORDINANCE TO APPROVE THE REZONING OF 9707 ANASTASIA DRIVE FROM RR-2 (RURAL RESIDENTIAL-2 ACRE) TO SF-L (SINGLE FAMILY RESIDENTIAL-LARGE LOT) ZONING DISTRICT, VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

WHEREAS, the Plan Commission of the Village of Weston having held a public hearing on the 8th day of December 2025, on the application described below for the zoning of the property described herein; and

WHEREAS, the Plan Commission having thereafter filed its written recommendations and findings with the Village Board, and the said Board having received and approved the recommendation of said Commission;

NOW THEREFORE, the Village Board of the Village of Weston do ordain as follows:

SECTION 1: On the application (20250424) filed by Guy Reedy, Reedy Builders, LLC for the following territory now part of the RR-2 Rural Residential – 2 Acre zoning district, located in Section 34, Township 28 North, Range 8 East, Village of Weston, Marathon County, Wisconsin, is hereby designated to be and become hereafter part of the following zoning districts:

SF-L Single Family Residential – Large Lot - Lot 1 of Certified Survey Map No. 20027, recorded as Document No. 1913670, being a part of the West Halt (W1/2) of the Northwest Quarter (NW1/4) of Section 34, Township 28 North, Range 8 East, Village of Weston, Marathon County, Wisconsin.

BE IT FURTHER RESOLVED, that the foregoing amendment to the zoning district designations shall take effect only upon publication of this ordinance. If the rezoning of any lands by this Ordinance does not take effect within 180 days of the date hereof, this Ordinance shall become null and void and the zoning for such lands shall remain unchanged.

SECTION 2: The Zoning Administrator shall make necessary alterations upon the official map of the Village of Weston to reflect the changes in the zoning classifications of the property described herein.

SECTION 3: SEVERABILITY. If any section, clause, provision, or portion of this Ordinance is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of this Ordinance shall not be affected thereby. If an application of this Ordinance to a particular structure, land, or water is adjudged unconstitutional or invalid by a court of competent jurisdiction, such judgment shall not be applicable to any other structure, land, or water not specifically included in said judgment. If any requirement or limitation attached to an authorization given under this Ordinance is found invalid, it shall be presumed that the authorization would not have been granted without the requirement or limitation and, therefore, said authorization shall also be invalid. Any other ordinances whose terms are in conflict with the provisions of this ordinance are hereby repealed as to those terms that conflict.

SECTION 4: EFFECTIVE DATE. This ordinance shall take effect upon approval and publication.

DRAFT

Dated the 15th day of December 2025.

BOARD OF TRUSTEES

By: _____
Mark Maloney, its President

Attest:

_____
Pamela Brehm, its Clerk

APPROVED: _____

PUBLISHED: _____

DRAFT

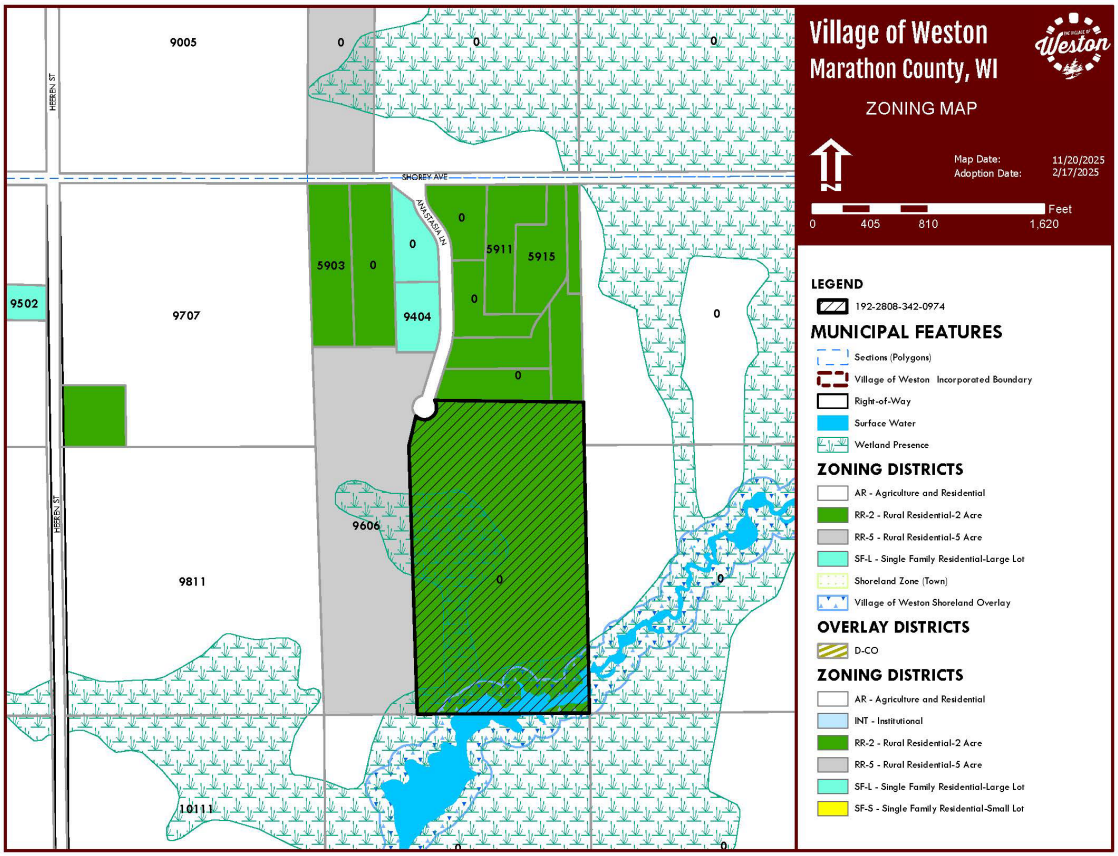
REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, December 15, 2025
Description:	Resolution 2025-021 - A Resolution to Approve the Preliminary Plat of Bull Junior View Subdivision
From:	Plan Commission Jennifer Higgins, Planning & Development Director/Zoning Administrator Michael Wodalski, Director of Public Works
Question:	Should the Board of Trustees accept the PC recommendation to approve the Preliminary Plat and if so are there any additional conditions/changes, then those recommended, that need to be made prior to the Final Plat coming back before the PC/BOT?

BACKGROUND

****NOTE – Item cannot be acted upon of Ordinance No. 25-018 is not approved earlier in the agenda. ****

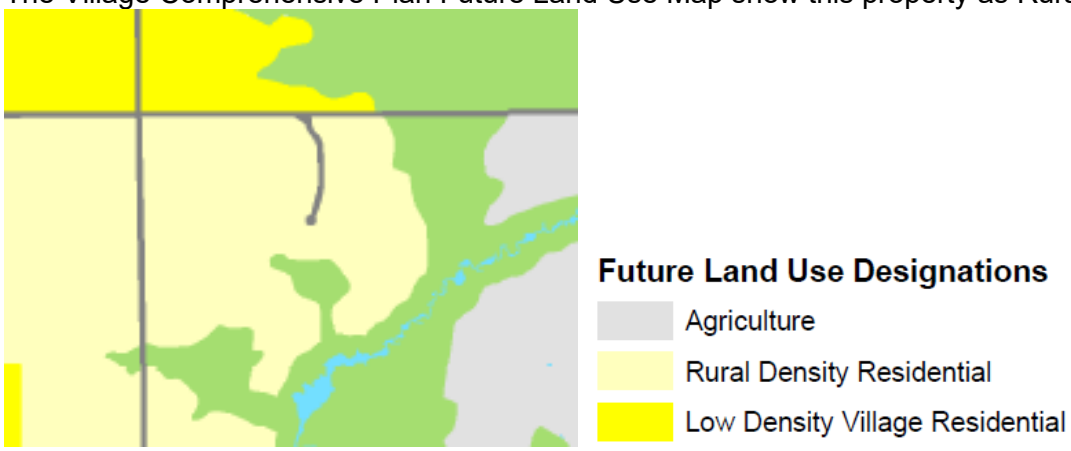
Reedy Builders LLC are looking to rezone this large parcel to continue developing the area residentially. The parcel will need to be rezoned before Reedy Builders LLC can begin splitting the parcels into smaller lots and developing residences. The rezone request is also on the meeting agenda.



This area has been discussed for residential subdivision since the early 2000's. Originally it was going to be platted as the Carisbrooke Estates Subdivision. At the time, sewer and water were to be extended to it, which became cost prohibitive, so Reedy Builders instead created a Ghost Plat of the area and started splitting lots off via Certified Survey Map. This new subdivision layout does deviate from that Ghost Plat.

REQUEST FOR CONSIDERATION

The Village Comprehensive Plan Future Land Use Map show this property as Rural Density Residential.



The Rural Density Residential FLU is described as Single family detached residences served by private wastewater treatment systems; also includes home occupations, small community facilities, parks, and agricultural uses. Typical Implementing Zoning Districts are RR-2 and RR-5 Rural Residential and SF-L Single Family Residential. The rezone is consistent with the comprehensive plan so if the property is rezoned, the preliminary plat can be acted upon at the meeting.

The Preliminary Plat of Bull Junior View Subdivision is a proposed 23 lot, single family subdivision. Homes prices will be $550,000+ as Mr. Reedy is a custom home builder and caters to higher end buyers. He plans to be the only builder in the subdivision. He is proposing to record the full plat but will stage the development over a number of years, into three phases (see attached phasing plan), similar to other recent plats approved. The rural road section that already exists along Anastasia Drive will be extended throughout the subdivision. Future road connections are provided to the west and east to neighboring developable property. A temporary 12 ft easement for ingress & egress to and from Shorey Ave has been provided for and will be improved to allow for emergency access use until a second dedicated access is provided to a public right of way at a future date. Mr. Reedy had planned originally for a trail system through this development so the emergency access does already exist and just needs to be improved/maintained to allow for thru access as some tree limbs do inhibit it right now. The access runs along the eastern edge of the development through Lot 5 and continues north to Shorey Avenue via a route created by a CSM they recorded earlier this year. This easement has been approved by the Public Works Director and will be better defined for construction and maintenance in the development agreement that is still to come. Staff have also verified that the proposed lots to be created meet the SF-L Zoning dimension and density requirements.

Staff present this preliminary plat as part of the approval process with the following conditions:

1. The temporary road easement line type should be changed so it doesn't match the line type being used for the utility easement along the road right of way. [Due to our internet being down on 12/10/25, I was unable to get this updated before the packet went out]
2. To require Park & Recreation Impact Fee at time of building permit issuance in lieu of a land dedication for parkland.
3. Approval of plans for public improvements by the Director of Public Works in accordance with the requirements of Chapter 74 and other construction standards of the Village of Weston.
4. Show WPS, Charter, Frontier and any other easements on the final plat and provide verification letters from each verifying they have received a copy of the plat and agree to any easement locations and dimensions.
5. To work with the USPS to find Postmaster approved locations for the CBUs if they require for mail delivery here.

REQUEST FOR CONSIDERATION

6. Execution of Development Agreement in accordance with Section 74.703 which requires a performance guarantee (ie. Financial security, bond, etc) for public improvements based on the level of completeness of the public improvements at the time of filing of the final plat and which also included conditions upon which building permits may be issued, among other things.
    a. Plan Commission requested that the DA include provisions that the developer maintain and remove tree limbs/brush along the 12 ft easement until it is built to allow access to it at all times by emergency services.
    b. Plan Commission requested the DA include a provision that the emergency access must be in place and passable prior to final occupancy being issued on any homes within the planned subdivision.
7. SAFER review of the preliminary plat and construction plans to ensure they are ok with the 12 foot emergency access and the planned hammer head road construction (turn-around).

These conditions would need to be met before a final plat would be approved.

Attached Docs:	Draft Resolution 2025-021, Proposed Preliminary Plat of Bull Junior View, Proposed Phasing Plan.
Committee Action:	Plan Commission approve the rezone request and the preliminary plat at their meeting on 12/8/25. The conditions of plat approval have been listed out above.
Fiscal Impact:	TBD. 23 Single Family Home lots. Reedy will be the only builder and as a custom home builder typically his home values tend to be higher than recent new subdivisions going in.
Recommendation:	Staff and PC recommend approval of the Resolution as proposed which contains the conditions of plat approval listed.

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

Per Section 74.3.02(7) *The Village Board shall, within 90 days of the date of the filing of a complete preliminary plat application, approve, approve conditionally or reject the preliminary plat by resolution, unless the time is extended by mutual agreement with the subdivider. The resolution shall include the conditions of approval or reasons for rejection. The Village Clerk shall then return one copy of the adopted resolution and the plat to the subdivider with the date and action endorsed thereon, and place the plat and resolution in the permanent files of the Village. Failure of the Village Board to act within 90 days of a complete application shall constitute an approval, unless the time is extended by mutual agreement with the subdivider.*

1) **APPROVE:** I move to approve Resolution No. 2025-021 as recommended by the Plan Commission.

2) **APPROVE WITH CONDITIONS:** I move to approve Resolution No. 2025-021 as recommended by the Plan Commission and add the following additional conditions…..

3) **REJECT:** I move to reject Resolution No. 2025-021 as recommended by the Plan Commission.

4) **DEFER ACTION:** BOT can defer action to the next meeting. However, failure of the Village Board to act within 90 days of a complete application shall constitute an approval, unless the time is extended by mutual agreement with the subdivider.

REQUEST FOR CONSIDERATION

ADDITIONAL ACTION:	Notify Applicant (Staff) Future consideration of Final Plat by Plan Commission and Board Execution of Development Agreement (Staff, Developer, BOT) Update Official Map (Staff, PC & BOT)

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

RESOLUTION NO. 2025-021
A RESOLUTION TO APPROVE THE PRELIMINARY PLAT OF BULL JUNIOR VIEW SUBDIVISION

WHEREAS, pursuant to Wis. Stats. Chapters 61, 62.23, 80.08, 236, and 703, the Village of Weston is authorized to regulate and control the division of land within the Village and its extraterritorial area: and

WHEREAS, Reedy Builders, LLC. has submitted a preliminary plat of **Bull Junior View Subdivision**, attached as Exhibit A, for acceptance and approval: and

WHEREAS, the Village of Weston Plan Commission reviewed the preliminary plat at their meeting of December 8, 2025 and has recommended conditional approval of said plat subject to the following conditions:

1. The temporary road easement line type should be changed so it doesn't match the line type being used for the utility easement along the road right of way.
2. To require Park & Recreation Impact Fee at time of building permit issuance in lieu of a land dedication for parkland.
3. Approval of plans for public improvements by the Director of Public Works in accordance with the requirements of Chapter 74 and other construction standards of the Village of Weston.
4. Show WPS, Charter, Frontier and any other easements on the final plat and provide verification letters from each verifying they have received a copy of the plat and agree to any easement locations and dimensions.
5. To work with the USPS to find Postmaster approved locations for the CBUs if they require for mail delivery here.
6. Execution of Development Agreement in accordance with Section 74.703 which requires a performance guarantee (ie. Financial security, bond, etc) for public improvements based on the level of completeness of the public improvements at the time of filing of the final plat and which also included conditions upon which building permits may be issued, among other things.
    a. Plan Commission requested that the DA include provisions that the developer maintain and remove tree limbs/brush along the 12 ft easement until it is built to allow access to it at all times by emergency services.
    b. Plan Commission requested the DA include a provision that the emergency access must be in place and passable prior to final occupancy being issued on any homes within the planned subdivision.
7. SAFER review of the preliminary plat and construction plans to ensure they are ok with the 12-foot emergency access and the planned hammerhead road construction (turn-around).

NOW THEREFORE BE IT RESOLVED, the VILLAGE OF WESTON BOARD OF TRUSTEES hereby approve the recommendation of the Plan Commission to approve the Preliminary Plat for Bull Junior View Subdivision, attached as Exhibit A, subject to the following conditions:

1. The temporary road easement line type should be changed so it doesn't match the line type being used for the utility easement along the road right of way.
2. To require Park & Recreation Impact Fee at time of building permit issuance in lieu of a land dedication for parkland.
3. Approval of plans for public improvements by the Director of Public Works in accordance with the requirements of Chapter 74 and other construction standards of the Village of Weston.

DRAFT

4. Show WPS, Charter, Frontier and any other easements on the final plat and provide verification letters from each verifying they have received a copy of the plat and agree to any easement locations and dimensions.
5. To work with the USPS to find Postmaster approved locations for the CBUs if they require for mail delivery here.
6. Execution of Development Agreement in accordance with Section 74.703 which requires a performance guarantee (ie. Financial security, bond, etc) for public improvements based on the level of completeness of the public improvements at the time of filing of the final plat and which also included conditions upon which building permits may be issued, among other things.
    a. Plan Commission requested that the DA include provisions that the developer maintain and remove tree limbs/brush along the 12 ft easement until it is built to allow access to it at all times by emergency services.
    b. Plan Commission requested the DA include a provision that the emergency access must be in place and passable prior to final occupancy being issued on any homes within the planned subdivision.
7. SAFER review of the preliminary plat and construction plans to ensure they are ok with the 12-foot emergency access and the planned hammerhead road construction (turn-around).

ADOPTED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF WESTON, at a meeting thereof, this 15th day of the month of December 2025.

VILLAGE OF WESTON, a Municipal Corporation of the State of Wisconsin.

By: _____
MARK MALONEY, Village President

ATTEST:

By: _____
PAMELA BREHM, Village Clerk

DRAFT

Revision Requested
12/03/2025 9:04:08 AM

PRELIMINARY

BULL JUNIOR VIEW

PART OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 AND SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 34, TOWNSHIP 28 NORTH, RANGE 8 EAST, VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN.

VREELAND ASSOCIATES, INC.
LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
PH (715) 241-0947 tim@vreelandassociates.us

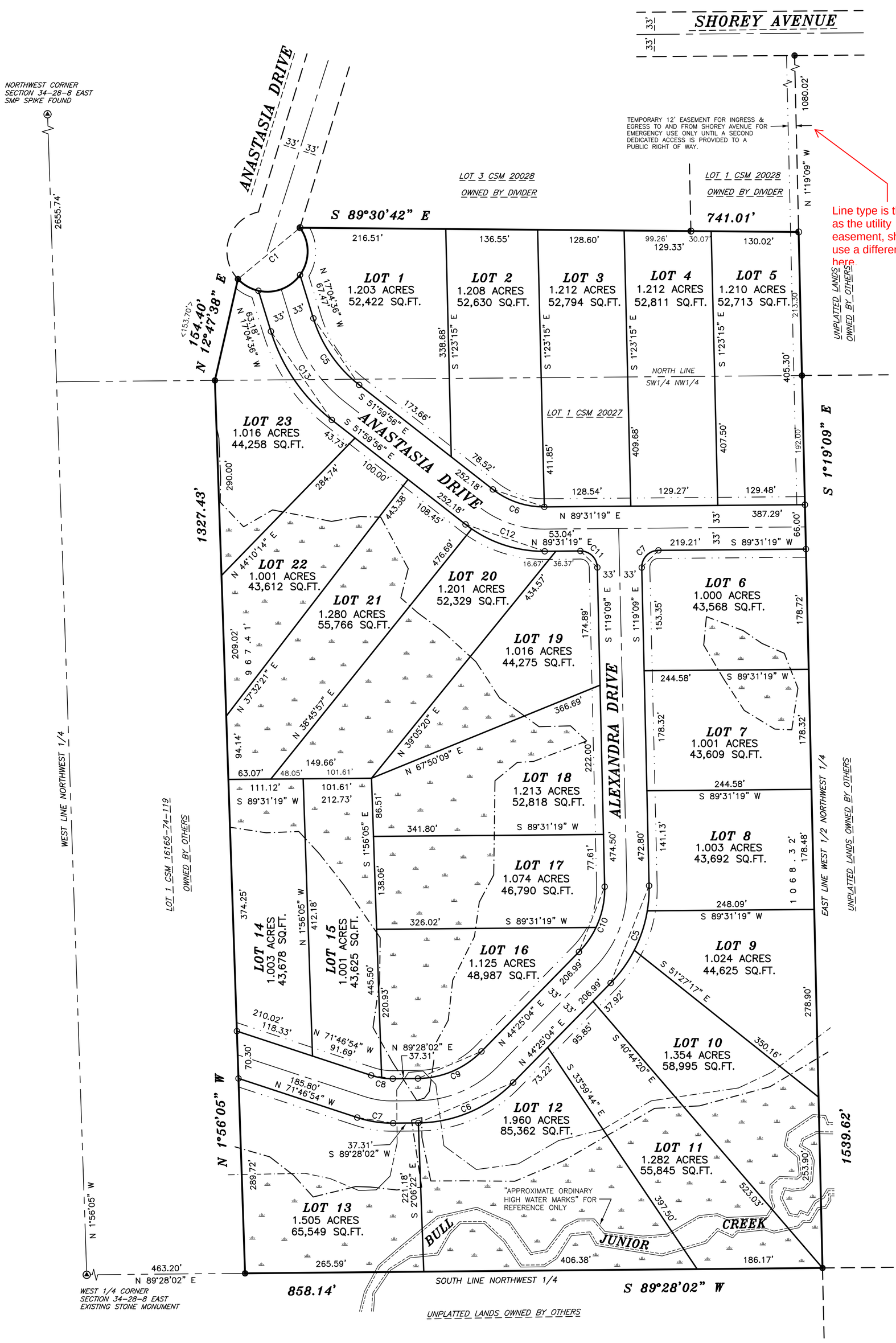
PREPARED FOR: *REEDY BUILDERS LLC*

FILE #:23-0439 SUBDIVISION
DRAWN BY: DUSTIN M. VREELAND
DRAFTED BY: TIMOTHY G. VREELAND

SHEET 1 OF 2 SHEETS

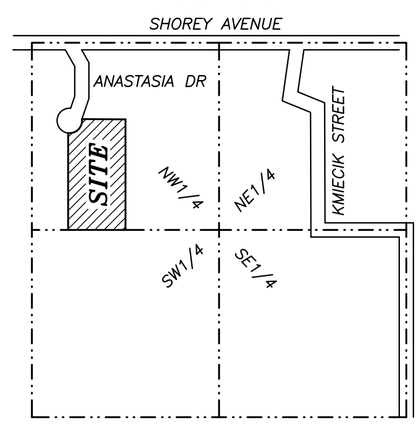
Curve Data Table

Curve #	Radius	Arc Length	Central Angle	Chord	Tangent Bearing Start	Tangent Bearing End
C1	60.00'	180.57'	172°26'11"	N 50°25'56" E 119.74'	S 43°20'59" E	N 35°47'10" W
LOT 1	60.00'	74.92'	71°32'29"	S 0°00'55" E 70.15'		
ROAD	60.00'	70.05'	66°53'37"	S 69°12'07" W 66.14'		
LOT 23	60.00'	35.61'	34°00'05"	N 60°21'02" W 35.09'		
C2	200.00'	121.90'	34°55'20"	N 34°32'16" W 120.02'	N 51°59'56" W	N 17°04'36" W
C3	122.50'	82.27'	38°28'45"	N 71°14'19" W 80.73'	S 89°31'19" W	N 51°59'56" W
C4	25.00'	39.64'	90°50'28"	S 44°06'05" W 35.61'	S 89°31'19" W	S 1°19'09" E
C5	200.00'	159.65'	45°44'13"	S 21°32'58" W 155.45'	S 1°19'09" E	S 44°25'04" W
LOT 8	200.00'	37.52'	10°44'57"	S 4°03'20" W 37.47'		
LOT 9	200.00'	61.92'	17°44'23"	S 18°18'00" W 61.68'		
LOT 10	200.00'	60.21'	17°14'53"	S 35°47'37" W 59.98'		
C6	200.00'	157.25'	45°02'58"	S 66°56'33" W 153.23'	S 44°25'04" W	S 89°28'02" W
C7	166.00'	54.33'	18°45'04"	N 81°09'26" W 54.08'	S 89°28'02" W	N 71°46'54" W
C8	100.00'	32.73'	18°45'04"	S 81°09'26" E 32.58'	S 71°46'54" E	N 89°28'02" E
LOT 15	100.00'	16.11'	9°13'41"	S 76°23'44" E 16.09'		
LOT 16	100.00'	16.62'	9°31'24"	S 85°46'16" E 16.60'		
C9	134.00'	105.36'	45°02'58"	N 66°56'33" E 102.67'	N 89°28'02" E	N 44°25'04" E
C10	134.00'	106.97'	45°44'13"	N 21°32'58" E 104.15'	N 44°25'04" E	N 1°19'09" W
LOT 16	134.00'	44.52'	19°02'10"	N 34°53'59" E 44.32'		
LOT 17	134.00'	62.45'	26°42'02"	N 12°01'52" E 61.88'		
C11	25.00'	38.90'	89°09'32"	N 45°53'55" W 35.09'	N 1°19'09" W	S 89°31'19" W
C12	188.50'	126.59'	38°28'45"	S 71°14'19" E 124.23'	S 51°59'56" E	N 89°31'19" E
LOT 20	188.50'	115.29'	35°02'40"	N 72°57'21" W 113.51'		
LOT 21	188.50'	11.30'	3°26'05"	N 53°42'59" W 11.30'		
C13	266.00'	162.13'	34°55'20"	N 34°32'16" W 159.63'	N 51°59'56" W	N 17°04'36" W



BEARINGS REFERENCED TO THE WEST LINE OF THE NORTHWEST 1/4 BEARING N 1°56'05" W PER WISCONSIN COUNTY COORDINATE SYSTEM (MARATHON) NAD83 (2011)

LOCATOR



SECTION 34, TOWNSHIP 28 NORTH, RANGE 8 EAST, VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN.

0 100 200 300

SCALE: 1" = 100'

LEGEND

- ⏏ = GOVERNMENT CORNER LOCATION PER COUNTY SURVEY RECORDS
- ● = 1.315" OUTSIDE DIAMETER IRON PIPE FOUND IN PLACE
- ◐ = 0.75" REBAR FOUND IN PLACE
- ○ = 1.25" x 18" IRON ROD 4.173 POUNDS PER FOOT SET
- CSM = CERTIFIED SURVEY MAP
- < > = PREVIOUSLY RECORDED AS
- — · — = 12' UTILITY EASEMENT

ALL OTHER LOT CORNERS 3/4" x 24" REBAR 1.502 POUNDS PER FOOT SET

"ANY LANDS BELOW THE ORDINARY HIGH WATER MARK OF A LAKE OR A NAVIGABLE STREAM IS SUBJECT TO THE PUBLIC TRUST IN NAVIGABLE WATERS THAT IS ESTABLISHED UNDER ARTICLE IX, SECTION 1, OF THE STATE CONSTITUTION."

— · — = WETLANDS AS DELINEATED BY STAR ENVIRONMENTAL ON 5/2025

— · — = APPROXIMATE LOCATION OF FLOOD PLAIN PER FEMA MAPPING.

SURVEYORS CERTIFICATE

I, TIMOTHY G. VREELAND, PROFESSIONAL LAND SURVEYOR DO HEREBY CERTIFY, THAT I HAVE SURVEYED, MAPPED AND DIVIDED ALL OF LOT 1 OF CERTIFIED SURVEY MAP NUMBER 20027, RECORDED IN DOCUMENT NUMBER 1913670, LOCATED IN THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 AND SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 34, TOWNSHIP 28 NORTH, RANGE 8 EAST, VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN, DESCRIBED AS FOLLOWS:

SUBJECT TO ALL EASEMENTS RESTRICTIONS AND RIGHTS OF WAYS OF RECORD OR USAGE. THAT I HAVE MADE SUCH SURVEY, LAND DIVISION AND PLAT AT THE DIRECTION OF GUY C. REEDY OF REEDY BUILDERS LLC., OWNER OF THE LANDS. THAT SUCH PLAT IS A CORRECT REPRESENTATION OF ALL THE EXTERIOR BOUNDARIES OF THE LAND SURVEYED AND THE SUBDIVISION THEREOF MADE. THAT I HAVE FULLY COMPLIED WITH THE PROVISIONS OF CHAPTER 236 OF THE WISCONSIN STATUTES AND THE SUBDIVISION REGULATIONS OF THE VILLAGE OF WESTON, ALL TO THE BEST OF MY KNOWLEDGE AND BELIEF IN SURVEYING, DIVIDING AND MAPPING THE SAME.



TIMOTHY G. VREELAND P.L.S. 2291
SURVEY PERFORMED SEPTEMBER 11TH, 2025

DATED THIS 29TH DAY OF OCTOBER, 2025

OWNERS CERTIFICATE OF DEDICATION

I, GUY C. REEDY OF REEDY BUILDERS LLC., DO HEREBY CERTIFY THAT IT CAUSED THE LANDS DESCRIBED ON THIS PLAT TO BE SURVEYED, DIVIDED, MAPPED AND DEDICATED AS REPRESENTED ON THIS PLAT. IT ALSO CERTIFY THAT THIS PLAT IS REQUIRED TO BE SUBMITTED TO THE VILLAGE OF WESTON AND THE DEPARTMENT OF ADMINISTRATION FOR APPROVAL OR OBJECTION PER s.236.10 OR s.236.12.

WITNESS THE HANDS AND SEALS OF SAID OWNERS THIS_____DAY OF_____, 20__.

GUY C. REEDY
REEDY BUILDERS LLC.

STATE OF WISCONSIN)
MARATHON COUNTY) SS
PERSONALLY CAME BEFORE ME THIS_____DAY OF_____, 20__, THE ABOVE NAMED GUY C. REEDY OF REEDY BUILDERS LLC., TO ME KNOWN TO BE THE PERSON WHO EXECUTED THE FORGOING INSTRUMENT AND ACKNOWLEDGE THE SAME.

NOTARY PUBLIC, MARATHON COUNTY, WISCONSIN MY COMMISSION EXPIRES _____

VILLAGE BOARD RESOLUTION

RESOLVED THAT THE PLAT OF BULL JUNIOR VIEW, A PLAT IN THE VILLAGE OF WESTON, IS HEREBY APPROVED BY THE VILLAGE BOARD OF THE VILLAGE OF WESTON. REEDY BUILDERS LLC, GUY C. REEDY, OWNER OF THE LANDS.

DATE APPROVED_____

PRESIDENT MARK MALONEY

DATE SIGNED _____

PRESIDENT MARK MALONEY

VILLAGE CLERK,

I, PAMELA BREHM, CLERK OF THE VILLAGE OF WESTON, DO HEREBY CERTIFY THAT THE FOREGOING IS A COPY OF A RESOLUTION ADOPTED BY THE VILLAGE BOARD OF THE VILLAGE OF WESTON.

PAMELA BREHM

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20_____

Department of Administration

REGISTER OF DEEDS
MARATHON COUNTY, WI
RECEIVED FOR RECORD THIS_____
DAY OF_____A.D. 20___
AT_____O'CLOCK__M. IN PLAT
CABINET NO._____ON PAGE____
DOCUMENT NO.
REGISTRAR

PRELIMINARY

BULL JUNIOR VIEW

PART OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 AND SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 34, TOWNSHIP 28 NORTH, RANGE 8 EAST, VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN.

VREELAND ASSOCIATES, INC.
LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
PH (715) 241-0947 tim@vreelandassociates.us

PREPARED FOR:
REEDY BUILDERS LLC

FILE #:23-0439 SUBDIVISION
DRAWN BY: DUSTIN M. VREELAND
DRAFTED BY: TIMOTHY G. VREELAND

SHEET 2 OF 2 SHEETS

UTILITY EASEMENT PROVISIONS

An easement for electric, natural gas, and communications service is hereby granted by the Village of Weston, "Grantor" to

Wisconsin Public Service, "Grantee"

TDS Metrocom, "Grantee"

Frontier Communications Corporation, "Grantee"

their respective successors and assigns, to construct, install, operate, maintain and replace from time to time, facilities used in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, telephone and cable TV facilities for such purposes as the same is now or may hereafter be used, all in, over, under, access, along and upon the property shown within those areas on the map designated as "Utility Easement" and the property designated on the map for streets and alleys, whether public or private, together with the right to install service connections upon, across, within and beneath the surface of each lot to serve improvements, therein, or on adjacent lots: also the right to trim or cut down trees, brush and roots as may be reasonably required incidental to the right herein given, and the right to enter upon the subdivision property for all such purposes. The "Grantees" agree to restore or cause to have restored the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the "Grantees" or their agents. This restoration, however, does not apply to the initial installation of said underground and/or above ground electric facilities, natural gas facilities, or telephone and cable TV facilities or to any trees, brush or roots which may be removed at ant time pursuant to the rights herein granted. Structures shall not be placed over "Grantees" facilities or in, upon or over the property within the lines marked "Utility Easement" without the prior written consent of "Grantees". After installation of any such facilities, the grade of the subdivided property shall not be altered by more than six inches without the written consent of "Grantees". This Utility Easement Provision does not prevent or prohibit others from utilizing or crossing the Utility Easement as the Utility Easement's) are non-exclusive..

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assignees of all parties hereto.

NO UTILITY TRANSFORMER OR PEDESTALS ARE TO BE SET WITHIN 2 FEET OF A LOT CORNER MONUMENT.

NO CONDUCTORS ARE TO BE BURIED WITHIN 1 FOOT OF A LOT CORNER MONUMENT.

CERTIFICATE OF VILLAGE TREASURER

STATE OF WISCONSIN)
MARATHON COUNTY) SS

I, JESSICA TRAUTMAN, BEING THE DULY ELECTED, QUALIFIED AND ACTING DIRECTOR OF FINANCES FOR THE VILLAGE OF WESTON, DO HEREBY CERTIFY THAT IN ACCORDANCE WITH THE RECORDS IN MY OFFICE THERE ARE NO UNPAID TAXES OR UNPAID SPECIAL ASSESSMENTS AS OF_____ AFFECTING THE LANDS INCLUDED IN THE PLAT OF BULL JUNIOR VIEW.

DATE_____ DIRECTOR OF FINANCES_____

JESSICA TRAUTMAN

CERTIFICATE OF COUNTY TREASURER OR DEPUTY TREASURE

STATE OF WISCONSIN)
MARATHON COUNTY) SS

I,_____, BEING THE DULY ELECTED, QUALIFIED AND ACTING TREASURER OR DEPUTY TREASURER OF THE COUNTY OF MARATHON, DO HEREBY CERTIFY THAT IN ACCORDANCE WITH THE RECORDS IN MY OFFICE SHOW NO UNREDEEMED TAX SALES AND NO UNPAID TAXES OR UNPAID SPECIAL ASSESSMENTS AS OF _____ AFFECTING THE LANDS INCLUDED IN THE PLAT OF BULL JUNIOR VIEW.

DATE_____ COUNTY TREASURER OR DEPUTY _____

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, December 15, 2025
Description:	Resolution No. 2025-022: A Resolution to Amend the Village Fee Schedule.
From:	Administrator Gebert, Department Directors, SAFER Fire Chief
Question:	Should the Board of Trustees approve the requested Fee Schedule amendment by adopting the proposed Resolution?

Background

Section 2.100 – Fees and Charges states that all village-required fees and charges are established by the Village Board through the Village Fee Schedule, and that neither the Code nor the adopting ordinance alters those fees.

Each department has reviewed its respective section of the Fee Schedule and is proposing the attached updates for 2026. Staff will be available to address any questions.

Proposed changes include creation of a new fee for recycling stickers and NSF Fees, increases to Building Permit Fees, which have not been adjusted since 2017, as well as reformatting within the Planning and Development Department section to better distinguish between commercial and residential permit fees. SAFER fees have been approved by their Board already.

If approved, the updated fees would take effect on January 1, 2026.

Attached Docs:	Draft Resolution No 2025-022 A Resolution to Amend the Village Fee Schedule. Proposed changes to the Fee Schedule
Committee Action:	None
FISCAL IMPACT:	TBD
Recommendation:	Directors recommend approval as submitted.

Recommended Language for Official Action

I move to approve Resolution No. 2025-022 with fee changes effective 1/1/26

Or something else.

Additional action:	Update Fee Schedule and post online (Staff). Update Evolve. (Staff)

VILLAGE OF WESTON, WISCONSIN
RESOLUTION NO. 2025-022

A RESOLUTION, amending the Village Fee Schedule.

WHEREAS, Section 2.100 *Fees and charges*, allows the Village Board to set and amend a Fee Schedule for all fees and charges required by the Village through its Municipal Code of Ordinances.

WHEREAS, from time to time this fee schedule needs to be amended to add new fees or change existing fees.

WHEREAS, Village staff have made the proposed changes to the Fee Schedule adopted November 18, 2024 and provided those changes to the Village Board in the amended fee schedule attached as Exhibit A to this resolution for their review.

WHEREAS, the Village Board has determined the proposed new fee is appropriate and reasonably approximates the Village's basic costs in providing these services within the Village.

BE IT RESOLVED by the Board of Trustee for the Village of Weston hereby adopts a new fee schedule attached as Exhibit A and the fees set forth therein effective January 1, 2026.

PASSED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF WESTON, at a regular meeting thereof, this 15th day of the month of December 2025.

VILLAGE OF WESTON, a Municipal Corporation of the State of Wisconsin.

By: _____
MARK MALONEY, President

ATTEST:

By: _____
PAMELA BREHM, Clerk

DRAFT

EFFECTIVE DATE: **January 1, ~~2025~~2026**

~~2025~~2026

FEE SCHEDULE

VILLAGE OF WESTON

CLERK

VILLAGE CLERK
Pam Brehm
(715) 241-2626
pbrehm@westonwi.gov

CLERKS DEPARTMENT
(715) 359-6114
clerks@westonwi.gov

All credit/debit card transactions shall incur the following fees:
By PSN: Checking/Savings - $1.10 fee, Credit/Debit – 2.9% fee. An additional fee of 50 cents for payments below $100
By Express Bill Pay: ~~a~~A 3.25% + $1.00 convenience fee, E-check transaction shall incur a 64-cent convenience fee~~.~~
~~E-check transactions shall incur a $.64 convenience fee.~~

ANIMAL LICENSING FEES

Class	Fee Description	Fee
Animal Fancier	Foster Animal Rescue	NO FEE
	All Other Uses, Annual Fee	$20.00 + Animal License Fee/Animal
Backyard chickens on residential lots	Annual Fee	$35.00
Commercial Animal Establishment	Non-Municipal Animal Shelter	NO FEE
	Pet Shops/Store, Annual Fee	$100.00
	All Other Uses, Annual Fee	$100.00
Cats and Dogs	Unaltered, Annual Fee Cat (Prior to March 31)	$10.00
	Altered, Annual Fee Cat (Prior to March 31)	$5.00
	Unaltered, Annual Fee Dog (Prior to March 31)	$~~2~~30.00
	Altered, Annual Fee Dog (Prior to March 31)	$~~1~~20.00
	Late Fee (After March 31)	$5.00
Kennel License	Annual Fee	$100.00
Dangerous Animal License	Annual Registration Fee	$250.00
	(After July 1st)	$125.00

BUSINESS LICENSING FEES

Class	Fee Description	Fee
Adult Orientated Establishment	Annual Fee	$1,000.00
Adult Escort	Annual Fee	$300.00
Alcohol/Liquor	Class A Beer License	$350.00
	Class A Combination Beer and Liquor	$600.00
	Class B Beer License	$100.00
	Class B Combination Beer and Liquor	$600.00
	Class B Reserve Liquor	$10,000.00
	Provisional Class A Beer, A Liquor, B Beer and B Liquor	$15.00
	Class C Wine	$100.00
	Temporary Class “B” (Picnic), Beer	$10.00
	Temporary Class “B” (Picnic), Wine	$10.00
	Change of Agent	$10.00
Operator/Bartender	New Application	$45.00
	Renewal	$40.00
	Provisional	$15.00
	Temporary	$10.00
Cigarette	Annual Fee	$100.00
Direct Sellers	Year	$200.00

	6-Months	$100.00
	Month	$50.00
Hotel/Motel Establishment	Annual Fee	$150.00
Junk/Salvage Yard	Annual Fee	$300.00
Manufactured Home Park	Annual Fee	$100.00 + $2.00/lot over 50 lots
Mobile Food Vendor	Annual Fee	$25.00
Pawnbroker	Annual Fee	$210.00
	Billable Transaction	$1.50/Transaction
Secondhand Article Dealers	Annual Dealer's Fee	$27.50
	Annual Dealer Mall/Flea Market Fee	$165.00
	Annual Secondhand Jewelry Dealer's Fee	$30.00

WEIGHTS AND MEASURES

Class	Fee Description	Fee
Scales	Light Capacity Scale	$6.00/device
	Medium Capacity Scale	$12.00/device
	Heavy Capacity Scale	$18.00/device
	Scanner	$0.30/device
	Liquid Measuring Device	$12.00/device
	High Speed Diesel Pump 20 gpm	$18.00/device
	High Speed Diesel Pump 30 gpm	$18.00/device
Penalties	Penalty for Non-Registered Devices	Additional $30.00/device

OTHER SPECIAL FEES

Class	Fee Description	Fee
Public Record Requests	Assessment Letters	$40.00/Request
	General Copy (Black and White)	$.0135/Copy + Tax
	General Copy (Color)	$/.0632Copy + Tax
	Digital to Physical – DVD	$0.13 (4.7 GB)
	Digital to Physical – Flash Drive	$5.02 (8GB)
	Digital to Physical – Flash Drive	$6.53 (16GB)
	Digital to Physical – Flash Drive	$10.08 (32GB)
	Digital to Physical – Flash Drive	$18.52 (64GB)
	Digital to Physical – Flash Drive	$32.21 (128GB)
	Digital to Physical – Flash Drive	$53.81 (500GB)
	Digital to Physical – Flash Drive	$60.14 (1TB)
	Digital to Physical – Flash Drive	$74.83 (2TB)
	Location Fees (can only charge if cost to locate is $50 or more)	$22.54/Hr.
	Paper to Digital and Digital to Digital	No charge
Garbage and Recycling	45/95-Gallon Collection, Annual Fee	$167.00
	Garbage Bag Sticker	$2.00
	Recycling ~~xxxx~~ Sticker ~~[have not concluded, yet, how the recycling will be bundled]~~	$2.00
Room Tax	Imposed on fees received for furnishing rooms to transients	8% of gross receipts
Cable Franchise Fee	Imposed on gross revenue to each cable or video service provider	4% of gross revenue
Special Board Meeting Fee	Each Request	$350.00
NSF (Non-Sufficient Funds) Fee	Per transaction	$25.00

DEPARTMENT OF PARKS, RECREATION AND FORESTRY

PARKS, RECREATION AND FORESTRY DIRECTOR
Shawn Osterbrink
(715) 241-2604
sosterbrink@westonwi.gov

Please call 715-359-6114 for Park Rentals or visit https://www.westonwi.gov/219/Rent-Reserve-Register for online Park Rentals & Aquatic Center Registration.

All credit card transactions shall incur a 2.5% plus $.39 convenience fee, up to a maximum of $5.00.

AQUATIC CENTER FEES

Class	Fee Description	Fee
Daily Pass	Youth/Adult	$5.00
	Senior Citizen (Age 62+)	$2.00
	After 5:00PM (All Ages)	$2.00
	Group Rate (50+)	$3.00
Swim Lessons	Resident	$35.00
	Non-Resident	$40.00
Season Pass Fees	Individual, Resident	$59.00
	Individual, w/ Rothschild, Resident	$79.00
	Individual, Non-Resident	$79.00
	Individual, w/ Rothschild, Non-Resident	$99.00
	Family (up to 5), Resident	$130.00
	Family (up to 5), w/ Rothschild, Resident	$170.00
	Family (up to 5), Non-Resident	$150.00
	Family (up to 5), w/ Rothschild, Non-Resident	$190.00
	Senior Citizen (Age 62+), Resident	$25.00
	Senior Citizen (Age 62+), Non-Resident	$50.00
	Early Bird, Family (up to 5), Resident (up to 2 weeks prior to opening)	$110.00
	Early Bird, Family (up to 5), Resident w/ Rothschild (up to 2 weeks prior to opening)	$150.00
	Early Bird, Family (up to 5), Non-Resident (up to 2 weeks prior to opening)	$130.00
	Early Bird, Family (up to 5), Non-Resident w/Rothschild (up to 2 weeks prior to opening)	$170.00
	Mid-Season, Family (up to 5)	$70.00
	Mid-Season, Family (up to 5), w/ Rothschild	$90.00
Birthday Party	Minimum of 6 people	$8.00/Person
Pool Rental (includes Rothschild)	1 – 50 People w/ Water Slide	$150.00/Hour
8:30PM – 9:30PM or	51 – 75 People w/ Water Slide	$175.00/Hour
8:30PM – 10:30PM time slots only.	76 – 100 People w/ Water Slide	$200.00/Hour
	Over 100 w/ Water Slide	$200.00 + $2.00/Person x 1-2 Hours
Programs	Water Aerobics	$4.00
Special Events	Teen Night – General Public	$4.00
	Teen Night – Season Passholder	$2.00

PARK AND FACILITY RENTAL FEES

Class	Fee Description	Fee
Facility Rental (Kennedy Hall)	Security Deposit - Always	$50.00
	Private Party, Resident	$75.00
	Private Party, Non-Resident	$125.00
	Public Party	$85.00

	Non-Profit Party, Resident	NO FEE
	Non-Profit Party, Non-Resident	$75.00
	Weston-Based Youth, Children or Senior Citizen Group	NO FEE
Park Shelter Rental	Standard Security Deposit	$25.00
	Business Security Deposit	$50.00
	Family/Group Gatherings, Resident	$60.00 + Tax
	Family/Group Gatherings, Non-Resident	$85.00 + Tax
	Non-Profit, Resident	$60.00 + Tax
	Non-Profit, Non-Resident	$110.00 + Tax
	Business, Resident	$160.00 + Tax
	Business, Non-Resident	$310.00 + Tax
Field/Diamond Rental	Half Day Per Field/Diamond (4 hours)	$40.00
	Full Day Per Field/Diamond (8 hours)	$60.00
	5 Day Week Per Field/Diamond	$250.00
	Weston Based Youth or Non-profit Groups	No charge

DEPARTMENT OF PLANNING AND DEVELOPMENT

DIRECTOR/ZONING ADMINISTRATOR
Jennifer Higgins
(715) 241-2638
jhiggins@westonwi.gov

ASSISTANT PLANNER
Audrey Webster
(715) 241-2639
awebster@westonwi.gov

BUILDING INSPECTOR
Jayson "Roman" Maguire
(715) 241-2619
rmaguire@westonwi.gov

PROPERTY INSPECTOR
Travis Meverden
(715) 241-2620
tmeverden@westonwi.gov

PLANNING TECHNICIAN
Valerie Parker
(715) 241-2607
vparker@westonwi.gov

PLANNING & DEVELOPMENT DEPARTMENT
(715) 241-2613
plandev@westonwi.gov

Please note:
All fees within this section also pertain to the joint Town and Village of Weston Extraterritorial Zoning (ETZ) Area.

Failure to obtain and file a permit or application shall result in a stop work order **and the permit fees are TRIPLED.** Please visit The Planning and Development Department's Permit Applications page for permit applications and details at www.westonwi.gov. Permit & planning related applications may be applied for online at www.westonwi.gov/epermits. If you have questions or would like to schedule appointments for inspections, please email plandev@westonwi.gov or call 715-241-2613.

All credit/debit card transactions shall incur a 3.25% + $1.00 convenience fee.
E-check transactions shall incur a $.64 convenience fee.

PUBLIC HEARING FEES

Class	Fee Description	Fee
Rezoning (Village and ETZ)	Map Amendment (Does not include PD & N)	$350.00
	Text Amendment	$300.00
Comprehensive Plan Amendment		$500.00
Conditional Use	New	$350.00
	Amendment to Conditional Use Permit	$250.00
	Appeal of Decision to the Village Board	$400.00
	Recording/Filing Fees for approved conditional use permit	$50.00
Planned Development or Neighborhood		$500.00
Zoning Board of Appeals	Variance	$400.00
	Interpretation	$250.00
	Appeal of Decision	$400.00
Street Vacation		$500.00
Annexation		$500.00 + $50.00 per acre; $1,500.00 maximum

MISCELLANEOUS

Class	Fee Description	Fee
TIF Districts	TIF Application	$1,000.00
	TIF Development Agreement Amendment	$500.00/Revision
Recording/Filing Fees		$50.00

Field Code Changed

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Special Plan Commission Meeting		$420.00

LAND DIVISION FEES

Class	Fee Description	Fee
Certified Survey Map	Plat of Survey or Boundary Survey	$50.00
	Extraterritorial Review	$50.00
	Standard Certified Survey Map – no Street Dedication (Village & ETZ)	$150.00
	Certified Survey Map with Street Dedication (PC, PW and Board) – (Village & ETZ)	$350.00
Condo Plat Review	Condo Plat Review – 3 or less units	$200.00
	Condo Plat Review – 4 or more units	$500.00 + $10.00/unit over 20
	Amendment or Revision	$300.00 per Revision
Parcel Combination		$50.00 + filing/recording fee
Subdivision Plat Review	Concept Plat Review	$200.00
	Preliminary Plat Review	$500.00 + $10.00/Lot over 20
	Final Plat Review	$300.00 + $10.00/Lot over 20
	Amendment or Revision	$300.00/Revision
	ETZ Review (does not include Town of Weston)	$100.00
Park & Recreation Impact Fees	Single-Family Residence	$300.00/Residential Unit
	Two-Family & Multiple family Residence	$250.00/Unit
Consultant Review Fees		Cost

COMMERCIAL PERMIT FEES

Class	Fee Description	Fee
Zoning and Occupancy	Zoning Permit	Included in Fees
	Occupancy Inspection and Certificate	$~~75.00~~150.00
	Add On: Occupancy Re-Inspection	+$100.00
Site Plan Review	Minor Site Plan Amendment/Accessory Structure Plan Review	$300.00
	Complete Site Plan Review < 1 acre	$600.00
	Complete Site Plan Review > 1 acre	$800.00
	New Construction – Large Retail/Commercial Services	$850.00 + $10.00/Acre over 10 Acres
	New Construction - Large Retail/Commercial Services over 75,000 ft^2	$1000 + $10.00/Acre over 10 Acres
	Partial Site Plan Review or Amendment/Revision to approved Site Plan - General Site Plan showing setbacks, Architectural Review & Facade, Landscape Plan, Parking Lot Plan, Utility Plan, Grading Plan, Erosion Control, (Stormwater Agreement & Stormwater Plan – see Drainage review fees)	$200.00 each as needed
	Add On: Consultant Fees	Cost
	Add On: Plan Commission Review Regular Meeting	$200.00
	Add On: Plan Commission – Special Meeting	$420.00
Early Start Permit	Footings and Foundation	$200.00
Building Permit	All Projects	$.~~10~~11/$ft^2$
	Minimum Fee	$~~100~~200.00
	Maximum Fee	$5,000.00
Drainage Review	Multiple Family Dwelling Units (3+ units)	$200.00
	Multiple Family Dwelling Units (3+ units) (Over 1 acre)	$300.00

	Commercial and Industrial	$200.00
	Commercial and Industrial (Over 1 acre)	$300.00
Electrical Permits *Minimum Fee $~~100~~200.00* *Maximum Fee $5,000.00*	Multi-family (over 2 units) (new, additions & remodel)	$0.~~11~~ 12 per sq. ft. plus service size fee & additional metering fee (per meter) – (Min. fee $~~100~~200.00)
	Local Business, Institutional & Office Buildings (new, additions & remodel)	$0.~~10~~ 11 per sq. ft. plus service size fee & additional metering fee (per meter) – (Min. fee $~~100~~200.00)
	Manufacturing & Industrial Buildings (new, additions & remodel)	$0.~~06~~ 07 per sq. ft. plus service size fee & additional metering fee (per meter) – (Min. fee $~~100~~200.00)
	Warehouses (new, additions & remodel)	$0.~~05~~ 06 per sq. ft. plus service size fee & additional metering fee (per meter) – (Min. fee $~~100~~200.00)
	Building Shells (new)	$0.~~05~~ 06 per sq. ft. plus service size fee & additional metering fee (per meter) – (Min. fee $~~100~~200.00)
	Service Change – 200 AMPS, Single Meter	$105.00
	Service Change – 400 AMPS, Single Meter	$105.00
	Service Change – 600 AMPS, Single Meter	$105.00
	Service Change – 800 AMPS, Single Meter	$125.00
	Service Change – 1,000+ AMPS, Single Meter	$150.00
	Add On: Multiple Metering	+$10.00/Meter
Electrical Inspection Fees	Inspection Fee per Inspection (rounded up to nearest hour)	$~~100~~125.00/Hour
	Re-Inspection Fee – per Inspection	$100.00
Solar Photovoltaic (PV)	Commercial Small (7.5 KW and less)	$300.00
	Commercial Large (over 7.5 KW)	$500.00
Plumbing Permit	All Projects	$~~100~~200.00
HVAC Permit	All Projects	$100.00
Roofing Permit	All Projects	$100.00
Cell Tower/Site Modifications	Class 1 - New – requires separate site plan application & approval	$500.00
	Class 2 - Antennae & Electrical changes	$200.00
Signs	Permanent, Wall Signs	$~~50~~75.00 + $1.00/ft^2 over 50 ft^2
	Permanent, Freestanding Signs (Single Business)	$~~100~~125.00 + $1.00/ft^2 over 50 ft^2
	Permanent, Development Signs (Multiple Businesses)	$~~150~~175.00 + $1.00/ft^2 over 100 ft^2
	Existing Permanent, Freestanding or Development Sign, Panel Replacement	$~~50~~30.00/Sign

	~~Face Copy Replacement Only, Existing Business~~	~~No Charge~~
	Add On: Electrical ~~Inspection~~Permit, New Signs/Lighting Upgrades/VMS	~~See Electrical Permit Fees~~$50.00/Sign
	One-Time Use Sign (60-day use max), Non-Residential (>32 and <=64 sq ft)	$50.00/Sign
	Special Exception (Signs) – Requires Plan Commission Approval	$250.00 + Cost of Sign Permit
Parking Lots	Repaving/Resurfacing/Restriping	Permit included in site plan review fees.
Driveways	New	$100
	Repair	$50
	Temporary (Construction access)	$100

RESIDENTIAL PERMIT FEES

Class	Fee Description	Fee
Zoning and Occupancy	Zoning/Pre-Application Permit	Included
	Occupancy Inspection and Certificate	Included
Early Start Permit	Footings and Foundations	$100.00
Building Permit	Plan Review - New One and Two-Family Residence (Includes Finished Floor Area and Garage Area)	$~~300~~400.00 + $~~10~~12.00/100 ft^2 over 1,500 ft^2
	Inspection Fees - New One and Two-Family Residence (Includes Finished and Unfinished Floor Area and Garage Area)	$~~600~~650.00 + $~~20~~25.00/100 ft^2 over 1,500 ft^2
	Add On: State of Wisconsin UDC Seal	$40.00
	Manufactured Home Installation	$~~200~~300.00
	1 & 2 Family Interior Structural Remodel	$~~100~~150.00 + $20.00/100 ft^2 over 200 ft^2 plus all plumbing, electric and HVAC fees if applicable
	1 & 2 Family Interior Non-Structural Remodel	$50.00 + $20.00/100 ft2 over 200 ft2 plus all plumbing, electric and HVAC fees if applicable
	Add On: Plumbing Inspection, Non-Structural/Structural Remodel	$~~40~~45.00
	Add On: Electrical Inspection, Non-Structural/Structural Remodel	$~~40~~45.00
	Add On: HVAC, Non-Structural/Structural Remodel	$~~40~~45.00
	Home Additions (Includes Plumbing, Electrical and HVAC)	$~~200~~250.00 + $20.00/100 ft^2 over 200 ft^2
	Attached Garage Addition (Principal Structure) (Includes Electrical, Plumbing and HVAC)	$100.00 + $20.00/100 ft^2 over 200 ft^2
	Re-Roofing, Siding, Soffit and Fascia	$~~50~~60.00
Electrical	Electrical Service Upgrade/Relocate/Generator Installation	$~~65~~75.00
	Re-wiring/Circuit Extension/New Circuit – per circuit	$10.00
Solar Photovoltaic (PV)	Residential Rooftop System	$200
	Residential Ground Mounted System	$250
Plumbing	Plumbing as Defined by the State of WI	$50.00
HVAC	Installing/Replacing of Fireplace/Wood Stove/AC Unit/Furnace (AC Unit included)	$50.00/Unit
Completion Surcharge	Single-Family Detached and Two-Family Residence	$1,000.00

*Returned after completion and final inspection of both site and building.		
Re-Inspection Fees	Charged after 1st failed inspection	$75.00
	2nd Re-inspection	$150.00
	3rd and Subsequent Re-inspections	$200.00
Drainage Review	Single-Family Detached Residence/Zero Lot Line Structure	$100.00
	Two-Family Residence	$150.00
Accessory Structure	Up to 200 ft², Residential	$40.00
	201 to 800 ft², Residential	$60.00 + $0.10/ ft²
	Over 800 ft², Residential	$120.00 + $0.20/ft²
	Non-Residential (Up to 2,000 ft²)	$300.00 + $0.20/ft² over 1000 ft²
	Add On: Plan Commission Review	+$250.00
	Add On: Plumbing Inspection, Accessory Structure	+$40.00
	Add On: Electrical Inspection, Accessory Structure	+$40.00
	Add On: HVAC, Accessory Structure	+$40.00
Driveway	New, Residential	$75.00
	Replacement or Expansion, Residential (Excludes Seal Coat)	$50.00
	Temporary (Construction Access), Residential	$100.00
Hardscape	Patio, fire pits, outdoor kitchens, retaining walls	$50.00
In-Home Business	Home Occupation Permit	$50.00
	Residential Business Permit	$100.00
	Residential Sign Permit	$50.00

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MISCELLANEOUS PERMITS FEES

Class	Fee Description	Fee
~~Accessory Structure~~	~~Up to 200 ft², Residential~~	~~$40.00~~
	~~201 to 800 ft², Residential~~	~~$60.00 + $0.10/ ft²~~
	~~Over 800 ft², Residential~~	~~$120.00 + $0.20/ft²~~
	~~Non-Residential (Up to 2,000 ft²)~~	~~$300.00 + $0.20/ft² over 1000 ft²~~
	~~Add On: Plan Commission Review~~	~~+$250.00~~
	~~Add On: Plumbing Inspection, Accessory Structure~~	~~+$40.00~~
	~~Add On: Electrical Inspection, Accessory Structure~~	~~+$40.00~~
	~~Add On: HVAC, Accessory Structure~~	~~+$40.00~~
~~Driveway~~	~~New, Residential~~	~~$75.00~~
	~~Resurfacing or Expansion, Residential (Excludes Seal Coat)~~	~~$40.00~~
	~~Temporary, Residential~~	~~$100.00~~
Deck	New/Alteration/Addition	$~~75~~100.00 + Administrative Fee
	Repair (Re-decking with like material exempt from permit)	$~~35~~50.00
Fence	Residential	$40.00
	Commercial, Institutional and Industrial	$100.00
In-Ground Sprinkler	Residential	$60.00
	Commercial, Institutional, and Industrial	$100.00
Swimming Pool	Portable, Removed Annually	No Permit Required
	Permanent, Above Ground	$60.00
	Permanent, In-Ground	$100.00
	Hot Tub, Indoor/Outdoor, Residential	$60.00
	Commercial Pool Indoor/Outdoor	$200.00
	Commercial Hot Tub Indoor/Outdoor	$200.00
Demolition	Principal Structure	$150.00/Structure
	Accessory Structure	$75.00/Structure
	Manufactured Homes	$100.00/Structure
Shoreland/Floodplain Zoning	Shoreland Grading	$220.00
	Shoreland Grading, Waterfront	$300.00
	Cutting Vegetation	$30.00

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	Floodplain Zoning Permit	$100
	Shoreland Zoning Permit	$100.00
Shoreland Restoration	1 to 500 ft^2	$150.00
	501 to 1500 ft^2	$250.00
	1500+ ft^2	$350.00
Ponds	Decorative	No Permit Required
	Groundwater Pond	$220.00
	Diked Pond	$275.00
Tent Permit		$25.00
Temporary Use Permits	Outdoor Sales	$50.00
	Outdoor Sales, Non-Profit	No Fee
	Outdoor Assembly or Special Event	$100.00
	Outdoor Assembly or Special Event, Non-Profit	No Fee
	Contractor's Project Office	$50.00
	Contractor's On-Site Equipment Storage Facility	$50.00
	On-Site Real Estate's Office	$50.00
	Relocatable Building	$50.00
	Seasonal Outdoor Sales of Farm Products (Include Christmas Trees)	$25.00
	Temporary Asphalt, Batch or Concrete, Stone Crushing and/or Processing Operations	$200
	Temporary Portable Storage Containers (Pods) - Residential	$50.00
	Temporary Shelter	$50.00
	Temporary Unscreened Outdoor Storage, Accessory to Industrial Use	$50.00
	Add On: Police Department Background Check	+$25.00
	Add On: Use of Tent	+$25.00
	Add On: Site Plan Review	See Site Plan Review Fees
	Add On: Plan Commission Review - Special Meeting	+$420.00
	Add On: Plan Commission Review - Regular Meeting	+$~~200~~250.00
~~Miscellaneous~~ Fire/House Number Sign (includes installation & post)	~~Fire/House Number Sign (includes installation & pole)~~	$75.00
	~~Floodplain Zoning Permit~~	~~$100.00~~
	~~Snow Shovel/Fine~~	~~$100.00 + Cost~~
Lawn Mowing/Fine	~~Lawn Mowing/Fine~~	$100.00 + Cost (1st Mow) $150.00 + Cost (2nd Mow) $200.00 + Cost (3rd Mow) $250.00 + Cost (4th Mow)
	Due Process Hearing Fee	$100.00
Document Filing/Recording Fee	~~Document Filing/Recording Fee~~	$50.00
Administrative Review Fee	~~Administrative Fee~~ charged in half hour increments	$30.00
Streets and Public Property	Special Event on Public Property	$100.00
	Add On: Police Department Assistance	+$95.00/hour (2-hour minimum)
	Moving Permit, Principal Structures through Village	$150.00
	Moving Permit, Principal Structures into Village (PC Approval)	$200.00
	Moving Permit, Accessory Structures, Wide Load	$50.00
	Road Excavation, Utility	$75.00
	Road Excavation, Other	$150.00
	Snow Shovel/Fine	$100.00 + Cost
	Street Privilege for Construction Materials, 30-days	$100.00
Zoning Compliance Letter	Residential	$25.00
	Non-Residential (Multi-Family and Commercial)	$150.00
Paper Copies and Look-Ups	Copy of Building Permit	$0.0135/Page + tax (black & white) $0.0632/Page + tax (color)
	Copy of Subdivision Code	$10.00 + Tax

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	Copy of Zoning Code	$20.00 + Tax
	Copy of Village Map (8.5” x 11”)	$0.0135/Page + tax (black & white) $0.0632/Page + tax (color)
	Copy of Village Map (11” x 17”)	$0.0135/Page + tax (black & white) $0.0632/Page + tax (color)
	Copy of Black and White Village Maps (36” x 42”)	$5.00 + Tax
	Copy of Colored Village Maps (36” x 42”)	$11.00 + Tax
GIS Services	Elevations, 2ft Contours	$150.00/Section
	Aerials, Color	$200.00/Section
	Miscellaneous Digital Data	$25.00/Shapefile
	Labor	$40.00/Hour
	Data on Flash Drive (1 GB)	$5.00/Drive

MUNICIPAL UTILITIES

DIRECTOR OF PUBLIC WORKS
Michael Wodalski
(715) 241-2636
mwodalski@westonwi.gov

Utility After Hours – (715) 359-2876

UTILITY SUPERINTENDENT
Josh Swenson
(715) 241-2637
jswenson@westonwi.gov

UTILITY CLERK
Stacy Gilmeister
(715) 241-4534
sgilmeister@westonwi.gov

METER RATES AND FEES

Class	Fee Description	Fee
Sewer Meter Hookup	5/8" and 3/4" Meter	$600.00
	1" Meter	$1,500.00
	1 1/2" Meter	$3,000.00
	2" Meter	$5,000.00
	3" Meter	$9,000.00
	4" Meter	$15,000.00
	6" Meter	$30,000.00
Lateral Inspections	Water	$10.00/Lateral
	Sewer	$40.00/Lateral
Sewer Base Rates	5/8" and 3/4" Meter	$34.65/Quarter
	1" Meter	$103.43/Quarter
	1 1/2" Meter	$206.85/Quarter
	2" Meter	$344.40/Quarter
	3" Meter	$791.70/Quarter
	4" Meter	$1,411.20/Quarter
	6" Meter	$3,166.80/Quarter
	Volume Rate	+$4.55/1,000gal of Metered Water
	Wastewater BOD's Exceeds 250 mg/L	*Additional Charges
	Wastewater Suspended Solids Exceeds 250 mg/L	*Additional Charges
	Sanitary Sewer Connection w/o Metered Water Connection (Minimum)	$111.00/Quarter
Irrigation Meter		$60.00
Private Well Permit	Cross Connection Inspection	$75.00
	Water Sample/Additional Water Samples	$60.00
Water Rates and Fees	Public Service Commission Website – Weston Water Utility	See PDF
Stormwater	1 ERU *Single Family Home = 1 ERU *Duplex = 0.7 ERU per unit (1.4 ERU total) *All non-residential properties charged based on 1 ERU = 3,338 Square Feet of Impervious Area	$17.50

SAFER FIRE DEPARTMENT

FIRE CHIEF
Josh Finke
(715) 355-6763
jfinke@saferdistrict.org

Deputy Fire Chief
Eric Lang
(715) 355-6763
elang@saferdistrict.org

EMERGENCY MEDICAL SERVICES FEES

Class	Fee Service Description	Fee
Emergency Medical Services	BLS Emergency-Resident	$~~900~~1300.00
	~~BLS Emergency-Non-Resident~~	~~$1,050.00~~
	ALS Emergency-Resident	$~~1,075~~1,450.00
	~~ALS Emergency-Non-Resident~~	~~$1,225.00~~
	ALS 2-Resident	$~~1,475~~1,700.00
	~~ALS 2-Non-Resident~~	~~$1,625.00~~
	SCT-Resident	$~~1,475~~2,150.00
	~~SCT-Non-Resident~~	~~$1,625.00~~
	NICU	$3,000.00
	Intercept	$225.00
	No Transport BLS Resident	$425.00
	~~No Transport BLS Non-Resident~~	~~$500.00~~
	No Transport ALS Resident	$~~425~~750.00
	~~No Transport ALS Non-Resident~~	~~$500.00~~
	BLS Care at Standby Event	$50.00
	ALS Care at Standby Event	$100.00
	Mileage-Resident	$~~20~~24.00
	~~Mileage-Non-Resident~~	~~$20.00~~
	Mileage IFT	$~~20~~24.00
	Oxygen	$65.00
	EMS Standby-Ambulance	$100.00/hr
	EMS Standby-SUV/UTV	$75.00
	Wait Time	$100.00
	Fire Standby (Engine or Truck crew of 3)	$350.00
	Haz Mat Response/Large Fuel Spill Cleanup	$500.00/per truck per hr. $25.00/per FF hr.
	Fire Inspection 3rd ~~and Subsequent~~	$~~30~~40.00
	Fire Inspection 4th	$50.00
	Fire Inspection 5th	$60.00
	Fire Inspection 6th and Subsequent	$70.00
	Crash Response	$500.00
	CPR Full	$~~60~~65.00
	CPR Refresher	$~~40~~45.00
	ACLS Full	$150.00
	ACLS Refresher	$75.00
	ACLS-EP	$100.00
	PALS Full	$150.00
	PALS Refresher	$75.00
	CPR/First Aid	$70.00
	EMS/Fire Report Admin Fee	-
	False Fire Alarms (30 Day Period)	-
	First and Second Alarms	No Fee
	Third and Fourth Alarms	$55.00
	Fifth thru Eighth Alarms	$400.00

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	Ninth and Subsequent Alarms	$800.00
Fireworks/Pyrotechnics Permit	Professional Display Only – amateur fireworks displays not allowed	100.00
Tent Permit		$25.00

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REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, December 15, 2025
Description:	Resolution 2025-023 - A Resolution Adopting the Proposed Road Right-Of-Way Dedication for Barclay Way Identified in the Proposed Certified Survey Map For 2819 Ross Avenue
From:	Plan Commission (PC) Jennifer Higgins, Director of Planning and Development Michael Wodalski, Director of Public Works
Question:	Should the Board accept the PC recommendation and adopt the Certified Survey Map, thereby adding additional road right-of-way to the Village street network?

Background

Brenda Walters of RBW Properties LLC owns the property at 2819 Ross Avenue. The property is currently zoned SF-S Single Family Residential Small Lot and contains a single-family home with detached garage. Ms. Walters is proposing to divide the property into 4 lots and in doing so would create an extension of Barclay Way that would terminate in a cul-de-sac on her property. An additional 25' outlot is also being proposed which will be used for utility and pedestrian access. Ms. Walters has discussed in the future of wanting to remove the house that will remain on the new Lot 4 and work with the Village on multifamily options there. Creating the outlot will allow for looping of sewer and water and an access point for the Lot 4 development to get to the Misty Pines Subdivision sidewalk network and use it to get to the Village's retail corridor safer than using Ross Avenue.

Certified Survey Map (CSM) regulations are found in Chapter 74 Article 5. Since this CSM contains road right of way dedication it is not considered a Minor Land Division and therefore the approval authority is through the PC/BOT.

Minor Land Division: A land division proposed to be completed by certified survey map that does not:

- *Include or involve the dedication of land to the public, such as for public roads, parks, or stormwater facilities.*
- *Require, in the determination of the Zoning Administrator or Director of Public Works, a development agreement under Section 74.7.03; or*
- *Raise issues related to compliance with this Chapter, other chapters of the Village's Municipal Code, or the Village of Weston Comprehensive Plan, in the determination of the Zoning Administrator.*

The approval process for the CSM is as follows:

Sec. 74.5.02(4) outlines the process the Plan Commission can take for approval.
Village Plan Commission Action. Except as provided under subsections (3)(a) or (5), the Plan Commission shall review the CSM for conformance with this Chapter and all other applicable ordinances and statutes, and shall, within 45 days from the date of a complete application submittal, recommend Village Board approval, conditional approval, or rejection of the CSM. The Commission

shall transmit such map along with its recommendations to the Village Board, including reasons for a recommended rejection or any conditions on a recommended approval.

Since the PC recommended approval, the BOT will then take action under Sec. 74.5.02(6)
Village Board Action. For CSMs governed by subsections (4) or (5), the Village Board shall within 60 days from the date of a complete submittal, approve, conditionally approve, or reject the CSM. Village Board approval of the CSM may be conditioned upon the execution of the development agreement under Section 74.7.03.

Staff and the PC have reviewed the CSM and finds no issues with the proposed content of the CSM. All new lots meet the SF-S zoning regulations for density and dimensions. The CSM has been revised since the PC meeting to include language about the Village President and Clerk signing the document not Staff due to the road right of way dedication. Director Wodalski is still working with Ms. Walters and her team on the construction plans for the extension of Barclay Way and sewer and water to lots 1 through 3 to allow for them to be developed as single family housing lots next year. This will all be finalized through the Development Agreement between the Village and Ms. Walter that Administrator Gebert and Director Wodalski are still in process with. These all will be listed as conditions of the approving resolution.

Staff & PC recommend approval with the following conditions added:

1. The execution of a development agreement with the Village that assures the public improvement (primarily the street) will be constructed to Village standards, at no cost to the Village. The agreement will address the timetable for completion of the street and require an acceptable security from the developer (bond or letter of credit), in accordance with the Village's subdivision code; and
2. That the associated CSM attached hereto (photocopy), be and the same is hereby approved; and
3. Park and Recreation Impact fees will be collected at time of building permit issuance for the new lots created; and
4. That the Village President and Village Clerk, upon full payment of, if applicable, all fees, taxes, and special assessments are directed to execute signatures on behalf of the Village of Weston upon the Certified Survey Map documents as required.

Attached Docs:	Draft CSM
Committee Action:	PC Recommended approval with condition that the President/Clerk signature be added. The CSM has been revised already for this.
FISCAL IMPACT:	TBD – three additional housing units at this time. Potentially future MF on lot 4.
Recommendation:	Directors recommend approval with conditions outlined above.

Recommended Language for Official Action

Sec. 74.5.02(6) Village Board Action. For CSMs governed by subsections (4) or (5), the Village Board shall within 60 days from the date of a complete submittal, approve, conditionally approve, or reject the CSM.

REQUEST FOR CONSIDERATION

Village Board approval of the CSM may be conditioned upon the execution of the development agreement under Section 74.7.03.

I move to conditionally approve the CSM by the adoption of Resolution No. 2025-023.

I move to approve the CSM by the adoption of Resolution No. 2025-023.

I move to reject the CSM.

Additional action:	Obtain BOT President & Clerk signature Recording of CSM at MCROD

VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

RESOLUTION NO. 2025-023

A RESOLUTION ADOPTING THE PROPOSED ROAD RIGHT-OF-WAY DEDICATION FOR BARCLAY WAY IDENTIFIED IN THE PROPOSED CERTIFIED SURVEY MAP FOR 2819 ROSS AVENUE

WHEREAS, RBW Properties, LLC, as owner of a parcel located at 2819 Ross Avenue, (PIN 192 2808 172 0989) presented a certified survey map (hereafter the "associated CSM", attached hereto as Exhibit A) to the Village of Weston Board of Trustees as prepared by Daniel Higginbotham, a registered land surveyor; and

WHEREAS, the Village of Weston Plan Commission met on December 8, 2025 and did review and determined the associated CSM meets the requirements of Chapter 74 Subdivision Regulations and Chapter 94 Zoning; and

WHEREAS, at this same meeting, the Village of Weston Plan Commission recommend in favor of adoption of said associated CSM; and

WHEREAS, the Village of Weston Plan Commission does recommend approval of said associated CSM, subject to the following conditions:

1. The execution of a development agreement with the Village that assures the public improvement (primarily the street) will be constructed to Village standards, at no cost to the Village. The agreement will address the timetable for completion of the street and require an acceptable security from the developer (bond or letter of credit), in accordance with the Village's subdivision code; and
2. That the associated CSM attached hereto (photocopy), be and the same is hereby approved; and
3. Park and Recreation Impact fees will be collected at time of building permit issuance for the new lots created; and
4. That the Village President and Village Clerk, upon full payment of, if applicable, all fees, taxes, and special assessments are directed to execute signatures on behalf of the Village of Weston upon the Certified Survey Map documents as required.

and by doing so also confirms the dedication of Barclay Way as identified in Exhibit A as dedicated Village right of way.

WHEREAS, a majority of the full Village Board of Trustees find the associated CSM is found to be in the public interest.

NOW, THEREFORE, BE IT RESOLVED, the Board of Trustees for the Village of Weston hereby adopts the recommendation of the Plan Commission to approve the associated CSM, subject to the following conditions:

1. The execution of a development agreement with the Village that assures the public improvement (primarily the street) will be constructed to Village standards, at no cost to the Village. The agreement will address the timetable for completion of the street and require an

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acceptable security from the developer (bond or letter of credit), in accordance with the Village's subdivision code; and

2. That the associated CSM attached hereto (photocopy), be and the same is hereby approved; and
3. Park and Recreation Impact fees will be collected at time of building permit issuance for the new lots created; and
4. That the Village President and Village Clerk, upon full payment of, if applicable, all fees, taxes, and special assessments are directed to execute signatures on behalf of the Village of Weston upon the Certified Survey Map documents as required.

and by doing so also confirms the dedication of Barclay Way as identified in Exhibit A as dedicated Village right of way.

BE IT FURTHER RESOLVED, per Sec. 74.5.02(8) and (10) the associated CSM shall be recorded by the subdivider or the subdivider's agent at the Marathon County Register of Deeds within six (6) months of the date of approval and within twelve (12) months from the date of the first approval shall file one copy of the recorded associated CSM with the Village Planning and Development Department within thirty (30) days of recording at the Marathon County Register of Deeds.

PASSED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF WESTON, at a regular meeting thereof, this 15th day of the month of December 2025.

VILLAGE OF WESTON, a Municipal Corporation of the State of Wisconsin.

By: _____
MARK MALONEY, Village President

ATTEST:

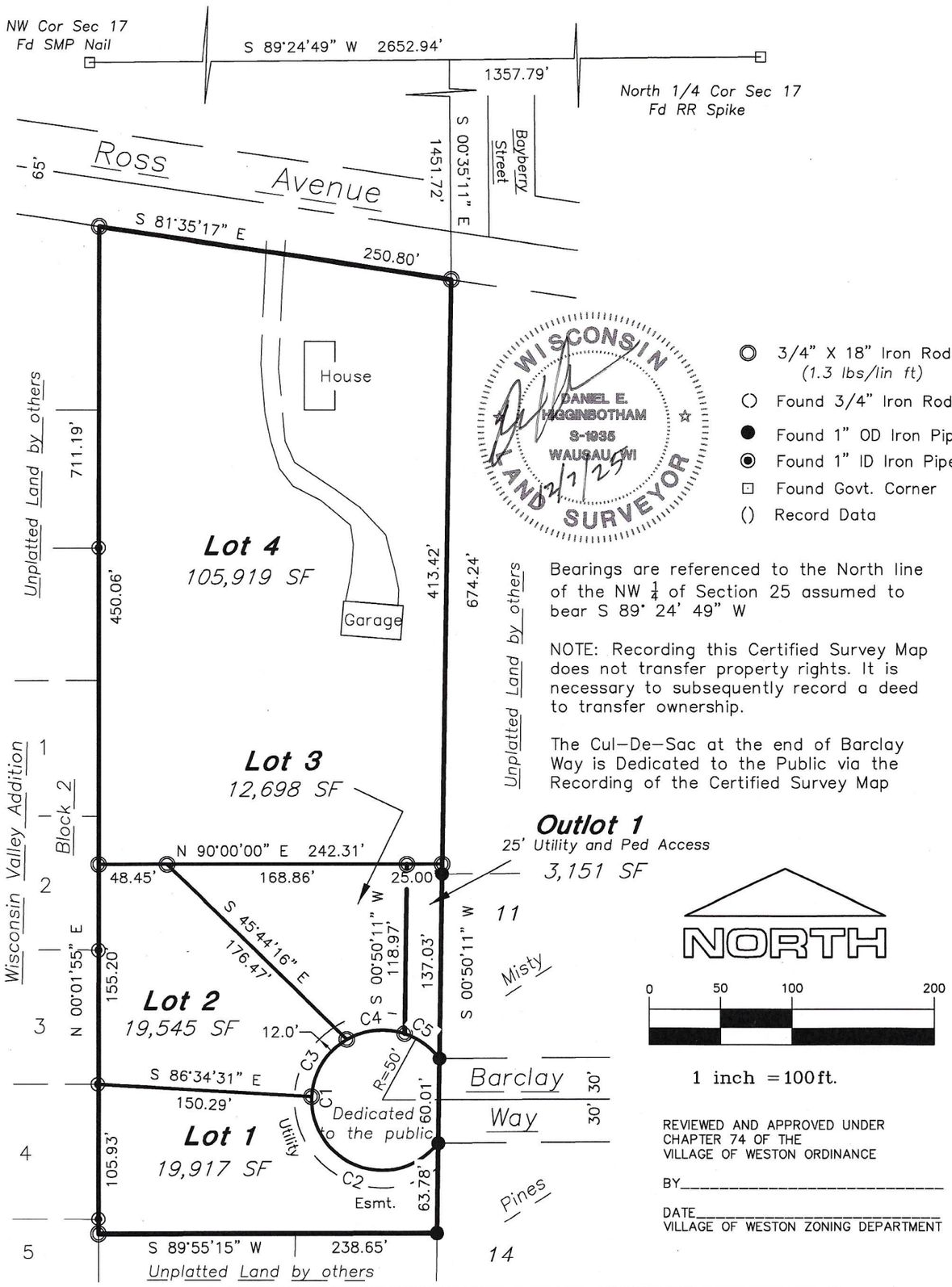
By: _____
PAMELA BREHM, Village Clerk

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EXHIBIT A

Certified Survey Map No._____

OF PART OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 17,
TOWNSHIP 28 NORTH, RANGE 8 EAST, VILLAGE OF WESTON,
MARATHON COUNTY, WISCONSIN



WISCONSIN
DANIEL E. HIGGINBOTHAM
S-1935
WAUSAU, WI
12/1/25
LAND SURVEYOR

- ◎ 3/4" X 18" Iron Rod Set (1.3 lbs/lin ft)
- ○ Found 3/4" Iron Rod
- ● Found 1" OD Iron Pipe
- ◉ Found 1" ID Iron Pipe
- ⊡ Found Govt. Corner
- () Record Data

Bearings are referenced to the North line of the NW $\frac{1}{4}$ of Section 25 assumed to bear S 89° 24' 49" W

NOTE: Recording this Certified Survey Map does not transfer property rights. It is necessary to subsequently record a deed to transfer ownership.

The Cul-De-Sac at the end of Barclay Way is Dedicated to the Public via the Recording of the Certified Survey Map

REVIEWED AND APPROVED UNDER CHAPTER 74 OF THE VILLAGE OF WESTON ORDINANCE

BY_____

DATE_____
VILLAGE OF WESTON ZONING DEPARTMENT

CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	50.00'	249.79'	60.01'	S 00°50'11" W	286°14'29"
C2	50.00'	126.43'	95.34'	S 69°50'46" E	144°52'35"
C3	50.00'	50.03'	47.97'	N 31°15'31" E	57°19'59"
C4	50.00'	42.20'	40.96'	S 84°06'24" W	48°21'46"
C5	50.00'	31.13'	30.63'	S 53°52'39" E	35°40'08"

SURVEY PROVIDED BY:
PLOVER RIVER LAND CO. 2625 NORTHWESTERN AVENUE WAUSAU, WI 54403 (715)449-2229

MARATHON COUNTY CERTIFIED SURVEY MAP

I, Daniel E. Higginbotham, Professional Land Surveyor, hereby certify:

That I have surveyed, divided and mapped by the order of RBW Properties, LLC part of the Southwest ¼ of the Northwest ¼ of Section 17, Township 28 North, Range 8 East, Village of Weston, Marathon County, Wisconsin more particularly described as follows:

Commencing at the North ¼ Corner of Section 17; thence S 89° 24' 49" W, 1357.79 feet along the North line of the Northwest ¼ of Section 17; thence S 00° 35' 11" E, 1451.72 feet to the Southerly R/W of Ross Avenue and the point of beginning of the parcel described; thence S 0° 50' 11" W, 674.24 feet along the West line of Misty Pines Subdivision and the Northerly extension thereof; thence S 89° 55' 15" W 238.65 feet to the East line of Block 2 of the Wisconsin Valley Addition; Thence N 0° 01' 55" E, 711.19 feet along the East line of Block 2 of the Wisconsin Valley Addition and the Northerly extension thereof to the Southerly R/W of Ross Avenue; thence S 81° 35' 17" E, 250.80 feet along the Southerly R/W of Ross Avenue to the point of beginning of the parcel herein described

Said parcel contains 161,230 Square Feet or 3.70 Acres
Subject to all roadways and easements of record.

That this map is a true and correct representation of all exterior boundaries of the land surveyed and the subdivision thereof made to the best of my knowledge and belief;

That I have fully complied with the provisions of Chapter 236.34 of the Wisconsin Statutes;

Dated this 17th day of November, 2025.

P.L.S. No. S-1935

WISCONSIN DANIEL E. HIGGINBOTHAM S-1935 BIRNAMWOOD, WI LAND SURVEYOR

OWNERS CERTIFICATE

As owner, RBW Properties, LLC, the undersigned, hereby certify that we caused the land described on this plat to be surveyed, divided and mapped as represented on this plat. We further certify that this plat is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:

1) Village of Weston

Witness the hand and seal of said Owners this _____ day of _____, 2025.

_____
Brenda Walters (aka Brenda K. Walters), Managing Member

STATE OF WISCONSIN }
SS
COUNTY OF MARATHON }

Personally came before me this _____ day of _____, 2025, the above named Brenda Walters (aka Brenda K. Walters) for RBW Properties, LLC, and acknowledge that they executed the foregoing instrument as such persons and acknowledge the same

Notary Public _____.
My commission expires _____.

G:\MY DRIVE\1FILE\MARATHON\WESTON\SECTION 17\2819 ROSS AVENUE\RBW DESC 11-17-25.DOC

VILLAGE BOARD APPROVAL CERTIFICATE

Resolved, that the Certified Survey Map, in the Village of Weston, RBW Properties, LLC, owner is hereby approved by the Village Board of the Village of Weston

By:_____ Date Approved:_____
Village President

By:_____ Date Signed:_____
Village President

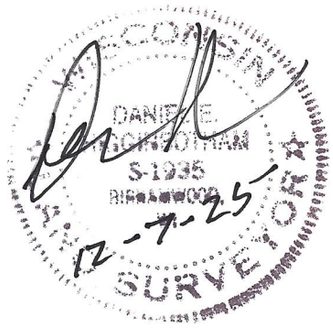
I hereby certify that the foregoing is a copy of a resolution adopted by the Village Board of the Village of Weston

_____
Village Clerk

Plover River Land Co.,Inc
2625 Northwestern Avenue
Wausau, WI 54403

RBW Properties, LLC
243470 County Road WW
Wausau, WI 54403

Sheet 3 of 3 Sheets



G:\MY DRIVE\1FILE\MARATHON\WESTON\SECTION 17\2819 ROSS AVENUE\RBW DESC 11-17-25.DOC

REQUEST FOR CONSIDERATION

Public Mtg/Date:	**Board of Trustees Meeting, December 15, 2025**
Description:	**Discussion and/or action on a Spring Referendum for Exceeding the State of Wisconsin Levy Limits**
From:	**Jami Gebert, Village Administrator**
Question:	**Update and progress regarding a spring referendum for exceeding the levy limit in 2026.**

Background

Below is an excerpt from the draft November 17, 2025, Board of Trustees meeting minutes.

> ***Discussion and/or action on a Spring Referendum for Exceeding the State of Wisconsin Levy Limits***
>
> *Discussion was held that the Village of Weston wants to be on the same page as the Village of Rib Mountain as they are partners in SAFER. Rib Mountain has expressed that it would like its full Board to meet to discuss what direction they would want to move. Rib Mountain's Board is currently scheduled to meet December 1 at 5:00 p.m. to discuss the hiring of additional firefighters in the future and a possible referendum. This item will come back before the Board at the December meeting for discussion.*

Five of the seven Trustees attended the December 1st meeting in Rib Mountain. Included for reference from the Rib Mountain meeting packet is a memo from Administrator Rhoden regarding staffing cost, and the staffing presentation given by Chief Finke. I have asked the Rib Mountain Clerk for a copy of the draft meeting minutes. If received after packet distribution, I will distribute paper copies at the meeting. A brief summary of the Rib Mountain meeting was that after discussion and questions, the Rib Mountain Board made a motion in support of SAFER adding six staff members, either three in 2027 and three in 2028 or six no sooner than July 1, 2027. Rib Mountain Board's expressed no desire to complete a referendum regarding the addition of staff, they feel it is their duty as elected officials to make decisions on behalf of the community, and they have the levy capacity for the staffing additions.

With the collaboration of the Village of Rib Mountain, the next step would be to review and approve a resolution for referendum. The resolution necessary for a referendum needs to include the language of the actual question that will appear on the ballot and have the amount of the levy increase, the percentage increase over the allowable levy, and a set number of years, or if ongoing. A ***preliminary*** draft resolution is attached to the meeting packet, along with calculations from Finance Director Trautman on the tax rate impact of a referendum. The preliminary draft referendum resolution is currently prepared as ongoing.

At the December meeting, Staff would like to have thorough discussion on the referendum amount, how does the amount of the referendum impact the levy, and input on the draft resolution language. The $600,000 proposed would provide for the additional six staff, but we are utilizing $50,000 in unspent proceeds in 2026. The more clearly we articulate the amount, reasoning, and relevant data why, the better our communication can be to the public.

Staff have reached out to the League of Wisconsin Municipalities (LWM) for guidance or a recommendation to provide guidance on the resolution and possible communication plan. There

will likely be some cost associated with a legal review of the resolution; thus, we would like to collect as much feedback on the draft prior to review. The resolution would need to be approved at the January 19, 2026, Board of Trustees meeting in order to appear on the April 7, 2026, ballot. Staff would request permission and/or a not to exceed dollar amount for the legal review of the referendum resolution to ensure it is correct and appropriate prior to discussion and/or possible action in January.

Attached Docs:

- Rib Mountain Administrator Rhoden *SAFER Personnel 2027 and Beyond* Memo
- SAFER Staffing Plan presentation
- Draft Referendum Resolution
- Tax Rate Impact of Referendum

Committee Action: **None, SAFER Board of Director to meet January 13, 2026**

Fiscal Impact: **TBD.**

Recommendation: **None.**

Recommended Language for Official Action

I motion for the following changes to the draft resolution _____ and for staff to proceed with a legal review of the draft.

I motion for additional information on _____ prior to proceeding with the draft resolution.

Or something else _____.

VILLAGE OF
RIB MOUNTAIN

ITEM: SAFER Personnel 2027 and Beyond

ISSUES: For the FY 2026 Budget, SAFER proposed adding three additional full-time positions to address the call needs. This was approved with little impact on the Village's budget due to cost cutting within the existing SAFER budget ($31,104 increase over FY 2025).

SAFER was unsuccessful in the Federal SAFER (Staffing for Adequate Fire & Emergency Response) grant that it would have provided up to nine additional full-time employees over a three-year period.

The fire department is still interested in increasing the staff size over the next three years by adding three full-time positions each year (FY 2026, FY 2027 and FY 2028). Our SAFER partner, Village of Weston, would need to expand their levy limits to help fund these positions; therefore, would need to go to referendum. Rib Mountain, on the other hand, has levy capacity.

The Village of Weston and the SAFER Board have requested the Village of Rib Mountain make a commitment to fund these additional positions over the next three years before Weston goes out to referendum. This decision needs to be made by mid-December.

FISCAL IMPACT According to the Fire Chief, the following is a breakdown of costs to pay for the additional full-time positions.

2027 additional costs over 2026 including 3 new positions
$428,000 (Weston $291,040, **Rib Mountain $136,960**)

2028 additional costs over 2027 including 3 new positions
$442,000 (Weston $300,560 **Rib Mountain $141,440**)

Further breakdown of costs is as follows:

2027	**2028**
New FF/Medic Positions $193,143	New FF/Medic Positions $198,000
Holiday pay for new positions $7500	Holiday pay for new positions $7500
OT for new positions $6600	OT for new positions $7000
Health Insurance for new positions $48,117	Health Insurance for new positions $52000
WRS for new positions $31,500	WRS for new positions $32,500
SS for new positions $16,000	SS for new positions $17,000
Current employees' pay increases $67,500	Current employees' pay increases $70,500
Current health insurance increases $40,000	Current health insurance increases $40,000
Other increased costs such as work comp/uniforms etc. $17,500	Other increased costs such as work comp/uniforms etc. $17,500

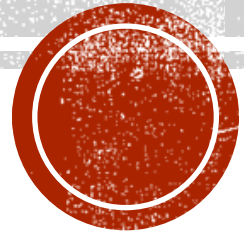
Rib Mountain has the option to levy for the additional personnel, charge a fire fee, or combination. However, we were recently informed that there are lawsuits in southern Wisconsin challenging the Statutory authority to charge a fire fee. This will need to be considered when determining how to pay for the additional personnel.

ACTION TO BE TAKEN:

1. Motion to approve _____.
2. Motion to deny and _____.

STAFFING PLAN

PLAN FOR DELIVERING SAFE AND EFFICIENT FIRE AND EMS RESPONSE TO THE COMMUNITIES WE SERVE



2026 STAFFING LEVELS

- Full Time Staff
  - Fire Chief
  - Deputy Fire Chief
  - Fire Marshall
  - Battalion Chiefs (3)
  - Captains (3)
  - Engineer (5)
  - Lieutenant (1) (works as an engineer)
  - Firefighter/Paramedic (10)
  - Firefighter/EMT (3)
- Part Time Staff
  - FF/EMT (11)
  - IFT Staff (9)
  - EMS Division Chief



2026 DAILY STAFFING

- 2026 Staffing is 9, minimum staffing is 7
- **Station 1**
  - Captain
  - Engineer
  - Firefighter/Paramedic
  - Firefighter/Paramedic/EMT
- **Station 2**
  - Battalion Chief
  - Engineer
  - Firefighter/Paramedic
  - Firefighter/EMT/Paramedic
  - POC
  - Intern

STAFFING OF 9 FIREFIGHTERS

- **Station 1**
  - Captain (Assigned to Engine 1)
  - Engineer (Assigned to Engine 1)
  - Firefighter (Assigned to Med 1 and Truck 1 if trained)
  - Firefighter (Assigned to Med 1 and Truck 1 if trained)
- **Station 2**
  - Battalion Chief (Assigned to Battalion 2)
  - Engineer (Assigned to Rescue 1/Med 3)
  - Firefighter (Assigned to Rescue 1/Med 3)
  - Firefighter (Assigned to Med 2)
  - Firefighter (Assigned to Med 2)



STAFFING OF 8 FIREFIGHTERS

- **Station 1**
  - Captain (Assigned to Engine 1)
  - Engineer (Assigned to Engine 1)
  - Firefighter (Assigned to Med 1 and Truck 1 if trained)
  - Firefighter (Assigned to Med 1 and Truck 1 if trained)
- **Station 2**
  - Battalion Chief (Assigned to Rescue 1)
  - Engineer (Assigned to Rescue 1)
  - Firefighter (Assigned to Med 2)
  - Firefighter (Assigned to Med 2)



STAFFING OF 7 FIREFIGHTERS

- **Station 1**
  - Captain (Assigned to Engine 1)
  - Firefighter (Assigned to Med 1/Engine 1)
  - Firefighter (Assigned to Med 1/Engine 1)
- **Station 2**
  - Battalion Chief (Assigned to Rescue 1)
  - Engineer (Assigned to Rescue 1
  - Firefighter (Assigned to Med 2)
  - Firefighter (Assigned to Med 2)



RECENT EXAMPLE OF STAFFING SHORTAGE

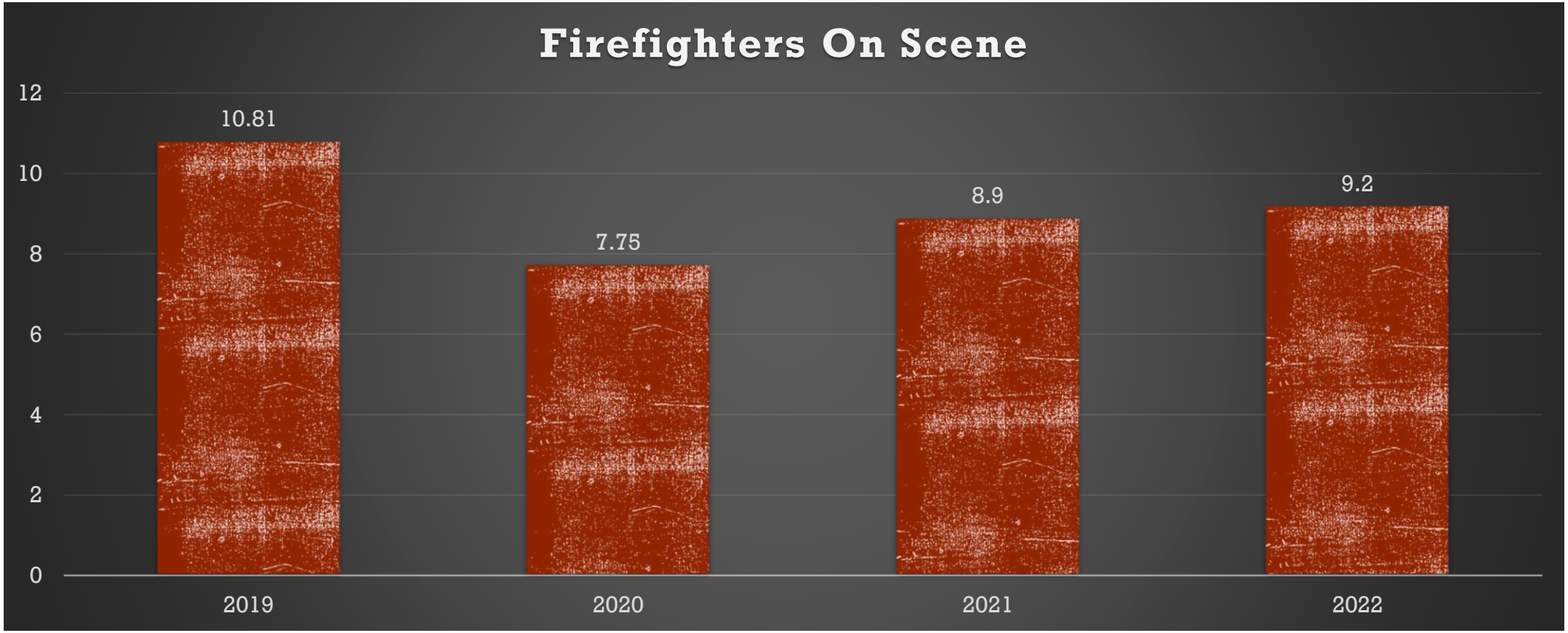
- The following calls occurred in 43 minutes on 11/28
  - Carbon Monoxide Alarm 15:16hrs
  - Medical Call 15:22hrs
  - Medical Call 15:26hrs
  - Medical Call 15:41hrs
  - Medical Call 15:59hrs

STRUCTURE FIRE RESPONSE

- NFPA 1710 recommends a minimum of 15 firefighters for a low hazard residential structure fire. In 2026 including auto aid 14 firefighters will respond on our initial response.
- NFPA 1710 recommends a minimum of 28 firefighters for a medium hazard and 43 firefighters for a high hazard response on the first alarm.
- We have also lost a "water haul" credit recently due to staffing and apparatus reductions. This unfortunately has increased insurance rates for those that live more than 5 miles from a fire hydrant.



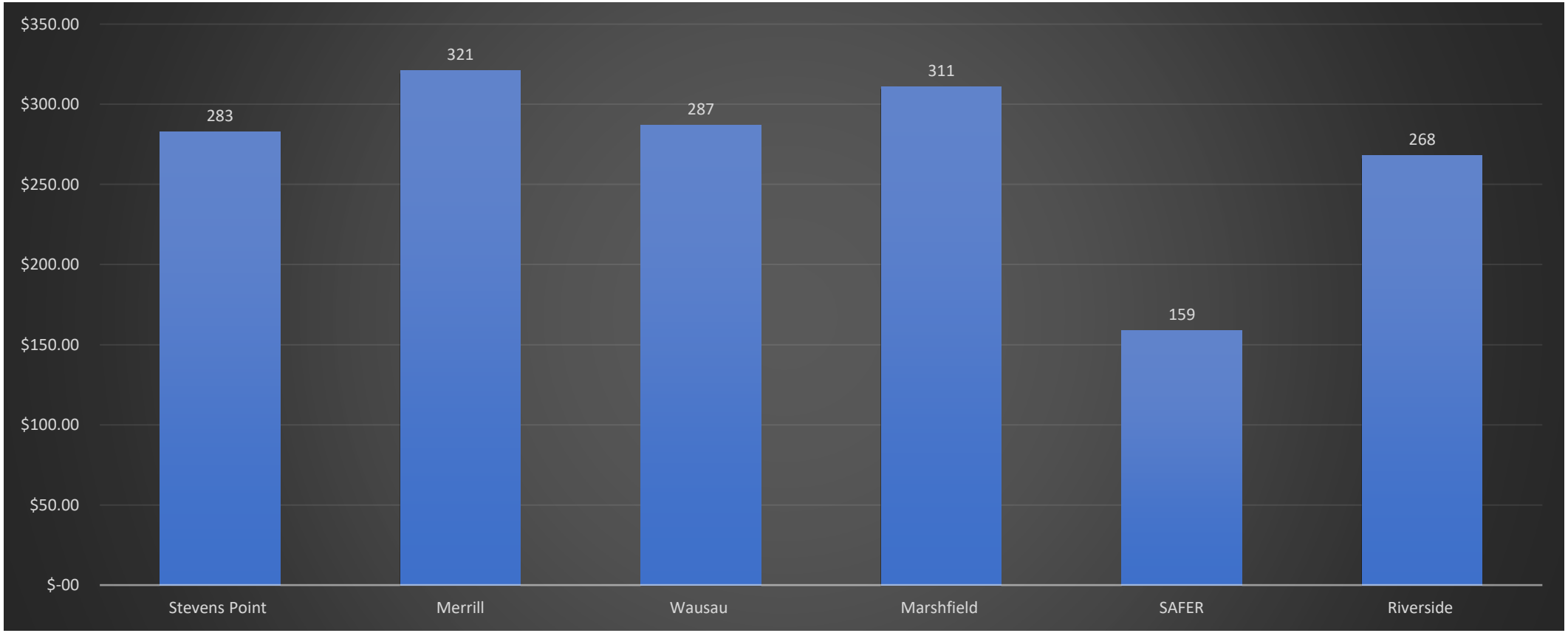
NUMBER OF FIREFIGHTERS AT STRUCTURE FIRES



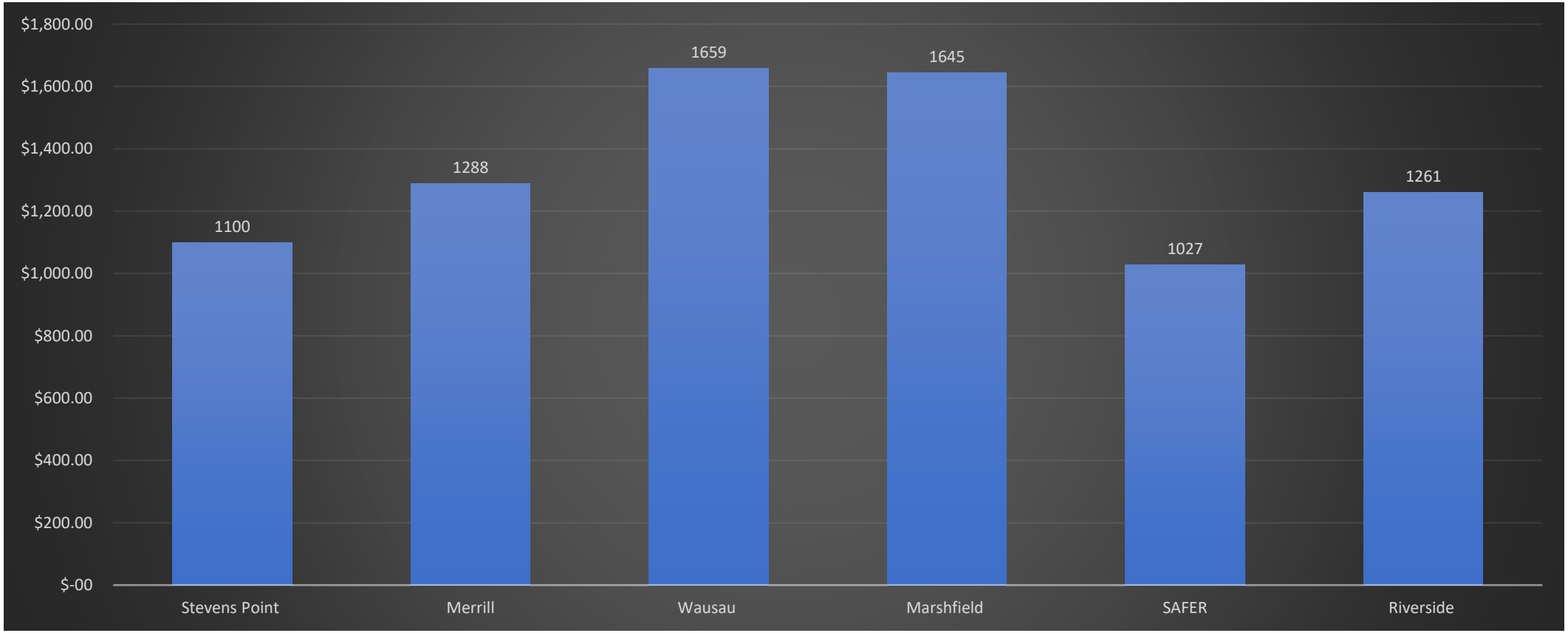
COMPARABLE DEPARTMENTS

	Stevens Point	Wisconsin Rapids	Marshfield	Wausau	Merrill	SAFER
Daily Staffing	13	11	11	22	7	9
Minimum Staffing	10	9	8	18	5	7
Call Volume	4628	4746	4096	6686	2233	3746

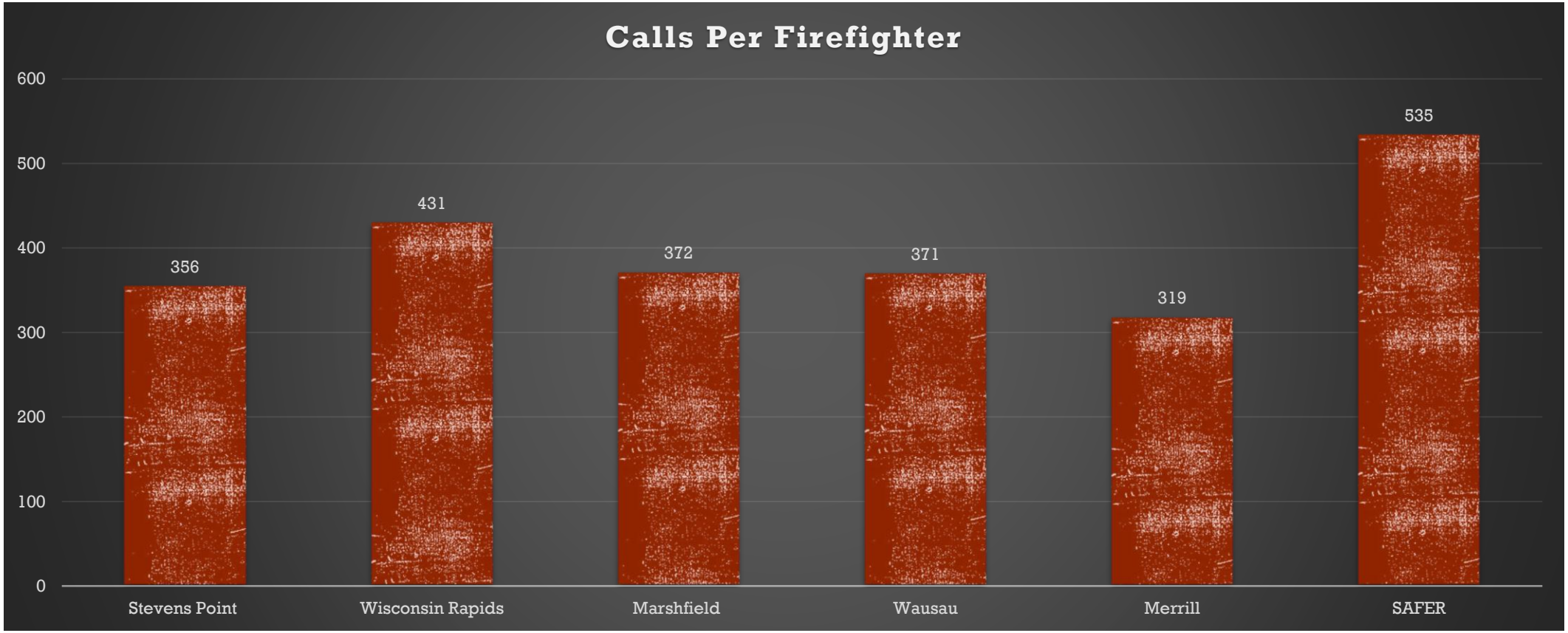
COST PER RESIDENT



COST PER CALL



FIREFIGHTER WORKLOAD



MUTUAL AID

- With our current trend we will request mutual aid from our neighbors over 100 times in 2025.
- We will have provided mutual aid back to those same communities approximately 50 times.

NOTABLE INCIDENTS

- 10/8/2024 Bluebonnet Lane Village of Rib Mountain-All units on calls, no fire response available, first engine arrived after approx. 20 minutes. Home was a total loss
- 3/25/2025 Cty Rd O Initial response of only 3 firefighters for a heavily involved house fire.
- 10/05/2025 3903 Michael Dr Village of Weston-All units on calls, 2 off duty firefighters and 1 intern responded initially, waited for auto aid units to respond before making entry. Home suffered significant damage in the basement, 1 firefighter injured and remains on light duty. At the same time another EMS call occurred in the Village of Weston, only unit available to respond was Mosinee Fire District
- 10/19/2025-All EMS units on calls from Wausau, Riverside and SAFER no units immediately available to respond for child suffering an allergic reaction.

RESOLUTION NO. 2026 –

A RESOLUTION FOR EXCEEDING THE STATE OF WISCONSIN LEVY LIMIT FOR THE PURPOSE OF MAINTAINING CURRENT FIRE PROTECTION STAFFING/SERVICES

WHEREAS, the State of Wisconsin has imposed limits on town, village, city, and county property tax levies under Wis. Stat. § 66.0602; and

WHEREAS, Wis. Stat. § 66.0602 limits the increase in 2026 (collected in 2027) to the local property tax levy to no more than the greater of (a) 0% of last year's actual levy or (b) a percentage equal to the percentage change in equalized value due to new construction less improvements removed; which for the Village of Weston is 2.29% percent; and

WHEREAS, the Board of Trustees of the Village of Weston, Marathon County believes it is in the Village's best interest to exceed the state levy limit, as described above, by a greater percentage than 2.29% percent for the purpose of *[maintaining current fire protection staffing/EMS service operations and]* hiring and retaining six additional full-time firefighters/paramedics; and

WHEREAS, the Village of Weston actual levy in 2025 (collected in 2026) was $5,773,358; and state law would limit the increase to $134,405, for a total allowable 2026 (**c**ollected in 2027) Village tax levy of $5,907,763.

NOW, THEREFORE, the Board of Trustees of the Village of Weston, Marathon County does hereby resolve and order as follows:

The Village of Weston Board of Trustees hereby supports an increase in the Village tax levy for 2026 (to be collected in 2027) to exceed the state levy limit to pay for [*maintaining current fire protection staffing/services and*] hiring and retaining six additional full-time firefighters/paramedics. The Village of Weston Board of Trustees intends that the levy increase be applied on an ongoing basis by including it in the base used to calculate the limit for 2027 as well.

The Village of Weston Board of Trustees directs that the question of increasing the Village tax levy for 2026 (to be collected in 2027) by 10%, which would increase the Village levy by $600,000 over the past year's levy, for a Village tax levy of $6,507,763 (exclusive of debt service and tax increment financing districts), shall be submitted to the electors in a referendum at a general election to be held on April 7, 2026.

The question will appear on the ballot as follows:

> Under state law, the increase in the levy of the Village of Weston for the tax to be imposed for the next fiscal year, 2027, is limited to 2.29%, which results in a levy of $5,907,763. Shall the Village of Weston be allowed to exceed this limit and increase the levy for the next fiscal year, 2027, and on an ongoing basis, by a total of 10%, which results in a levy of 6,507,763 to pay for *[maintaining existing fire*

DRAFT

protection staffing/EMS service and] hiring and retaining six additional full-time firefighters/paramedics?

A "yes" vote allows the Village of Weston Board of Trustees to exceed the state levy limits to pay for the estimated cost of *[maintaining current fire protection staffing/services and]* hiring and retaining six additional full-time firefighters/paramedics.

A "no" vote does not allow the Village of Weston Board of Trustees to exceed the state levy limits to pay for the estimated cost of maintaining current fire protection staffing/services. In the event the majority of electors vote "no" to the question, the Village of Weston Board of Trustees may reduce current fire protection staffing/services or other municipal services, as necessary, to balance the budget.

The results of the referendum shall be binding upon the Village of Weston and certified to the Wisconsin Department of Revenue, as required by Wis. Stat. § 66.0602(4)(d).

PASSED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF WESTON, at a regular meeting thereof, this 19th day of January, 2026.

VILLAGE OF WESTON, a Municipal Corporation of the State of Wisconsin.

By: _____
Mark Maloney, Village President

ATTEST:

By: _____
Pamela Brehm, Village Clerk

DRAFT

Referendum amount	$ 600,000.00	$ 700,000.00

Potential Tax Rate impact of a passed referendum

Assessed Value	$ 5.99 2026/2027 Tax	$ 6.06 2026/2027 Tax
$ 200,000.00	$ 78.00	$ 92.00
$ 250,000.00	$ 97.50	$ 115.00
$ 300,000.00	$ 117.00	$ 138.00
$ 350,000.00	$ 136.50	$ 161.00
$ 400,000.00	$ 156.00	$ 184.00
$ 500,000.00	$ 195.00	$ 230.00

Increase only reflectsa passed Referendum of either $600,000 or $700,000 keeping all other data same as 2025-2026 taxes

REQUEST FOR CONSIDERATION

Public Mtg/Date:	**Finance and Human Resources Committee AND Board of Trustees, December 15, 2025**
Description:	**Discussion and/or possible action on the National Employee Survey Report of Results administered through Polco**
From:	**Jami Gebert, Village Administrator**
Question:	**Review and acknowledge the Report of Results following the conducting of the National Employee Survey (NES).**

Background

Below is an excerpt from the April 21, 2025, Finance and Human Resources Committee meeting minutes.

> **Discussion and/or action on Method/Questions for Annual Employee Survey**
>
> Gebert provided a $4,500 quote from Polco, a third-party to conduct an annual employee survey that was recommended from WCMA. Olson asked if the cost will reduce if we opted to not have the National Employee Survey (NES) data. Gebert said no.
>
> Motion by Olson, second by Maloney, to recommend proceeding with Polco for the administration of the NES at the cost of $4,500 to the Board of Trustees.
>
> Yes Vote: 4 No Votes: 0 Abstain: 0 Not Voting: 3 Result: PASS

The Board of Trustees affirmed the recommendation of the Finance and Human Resources Committee at their meeting on May 19, 2025.

The timeframe the survey was conducted is below:

Conducting the Survey	
Data collection is open for The NES - track response on Polco!	Sep 11 to Oct 16
Initial email invitation sent	Sep 11
Reminder email invitation sent (third reminder email is optional)	Sep 18
Data collection closes	Oct 16
Survey analysis and report writing	Oct 16 to Nov 13
Project Manager provides link to report on Polco	Nov 13

The attached Report of Results was received on November 13th. The report has been shared with Department Directors, discussed at the All-Staff meeting, and emailed to staff. At the All-Staff meeting, it was shared that the committee and Board would be receiving the results at their respective December meetings.

The majority of responses received **HIGHER** vs. **BENCHMARK** for the NES. Those that were not **HIGHER** were **SIMILAR;** no question received a **LOWER** than **BENCHMARK** rating. I feel *Key Findings* on page 4 provides a nice summary of the survey results.

REQUEST FOR CONSIDERATION

As this is our first time completing the NES, we look forward to discussing the results with the committee and Board.

Attached Docs:	**National Employee Survey Report of Results**
Committee Action:	**Noted in RFC.**
Fiscal Impact:	**None.**
Recommendation:	**None.**

Recommended Language for Official Action

I motion to acknowledge the National Employee Survey Report of Results.

I motion to acknowledge the National Employee Survey Report of Results and _____ _____.

No action.

Something else. . ..

THE NES™
THE NATIONAL EMPLOYEE SURVEY™

Weston, WI

The National Employee Survey

Report of Results
2025

Report by:

National Research Center
POWERED BY POLCO

Polco

Visit us online!
www.polco.us

Charter Members
AAPOR Transparency Initiative
AMERICAN ASSOCIATION FOR PUBLIC OPINION RESEARCH

National Research Center at Polco is a charter member of the AAPOR Transparency Initiative, providing clear disclosure of our sound and ethical survey research practices.

About The NES™

This report of The National Employee Survey™ (The NES™) for the Village of Weston presents the opinions of employees regarding their job satisfaction, engagement and key characteristics of their work environment. The survey was developed by the experts from National Research Center at Polco. A periodic sounding of employee opinion on critical workplace issues offers management, staff and elected officials an opportunity to identify challenges, plan for and evaluate improvements and sustain organizational effectiveness for long-term success.

The NES report is about the work environment of the Village of Weston. A quality work environment is a workplace that is not simply acceptable, but that is desirable. It is not only where people do work, but where they want to work.

Great workplaces are partnerships of employees, management and the residents they serve. The NES captures employees' opinions within the aspects of organizational climate as well as community quality and village governance.

- Quality of Community
- Quality of Governance
- Employee Engagement
- Workplace essentials
- Organizational Climate
- Employee Development
- Equity and Inclusion



A total of 28 completed surveys were obtained, providing an overall response rate of 80%. Because the survey was intended to be taken by all employees, no traditional margin of error was calculated. However, because not all employees responded, NRC recommends using plus or minus five percentage points as the "range of uncertainty" around any given percent reported for the organization as a whole. The full description of methods used to garner these opinions can be found in the Methods tab.

How the results are reported

For the most part, the percentages presented in the following tabs represent the "percent positive." The percent positive is the combination of the top two most positive response options (i.e., "excellent" and "good," "strongly agree" and "somewhat agree," etc.). On many of the questions in the survey respondents may answer "don't know." The proportion of respondents giving this reply is shown in the full set of responses included in the tab "Complete data." However, these responses have been removed from the analyses presented in most of the tabs. In other words, the tables and graphs display the responses from respondents who had an opinion about a specific item. When a table for a question that only permitted a single response does not total to exactly 100%, it is due to the customary practice of rounding percentages to the nearest whole number.

Comparisons to the benchmarks

This is Weston's 1st administration of The National Employee Survey. The survey was administered after the COVID-19 pandemic, a time of challenge for many local governments. While we provide comparisons to national benchmarks, it is important to note that much of the benchmark data was collected prior to the pandemic, so the comparisons may not be entirely comparable for all of the data points.

NRC’s database of comparative employee opinion comprises the perspectives of more than 60,000 employees gathered from employee surveys from local governments across the U.S. Those employees evaluated the organization in which they work and gave their opinion about job satisfaction, supervisor relationships and other aspects of the employee experience. The Village of Weston was compared to the entire database. A benchmark comparison (the average percent positive from all the comparison organizations where a question was asked, excluding Weston's) has been provided when there were at least five organizations in which the question was asked. The percent positive response was created by combining the most favorable response options (i.e., “strongly agree” and “somewhat agree” or “excellent” and “good”).

Where comparisons are available, two columns are provided in the table. The first column is Weston's percent positive. The second shows the comparison of Weston's rating to the benchmark, where Weston's results are noted as being “higher” than the benchmark, “lower” than the benchmark or “similar” to the benchmark. These labels come from a statistical comparison of Weston'srating to the benchmark where a rating is considered “similar” if it is within the margin of error (five percentage points or less) and “higher” or “lower” if the difference between Weston's rating and the benchmark is greater the margin of error (greater than five percentage points).

Methods

Survey Background

The Village of Weston partnered with National Research Center (NRC) at Polco to conduct a Village-wide employee survey. Employees were asked questions about their job satisfaction, work environment, compensation, supervisory relationships, organizational climate and communication. This was the first survey of Weston employees. The results can be used by the Village to better understand employee experiences, address employee concerns and monitor perspectives over time.

The survey consisted of thematically similar statements grouped into question sets and all were asked on a four-point scale (e.g., strongly agree, somewhat agree, somewhat disagree, strongly disagree or excellent, good, fair, poor).

Selecting Survey Recipients

All Village of Weston employees were eligible to complete the survey. The Village provided NRC with a list of email addresses for all employees with Village emails.

Survey Administration and Response

The survey was administered on the Polco platform. Beginning September 11, 2025, employees were emailed a link inviting them to complete the web-based survey on Polco. Reminder emails were sent throughout data collection.

The survey was available in English only. Data collection continued through October 16, 2025. Of the 35 employees receiving an invitation to complete the survey, a total of 28 employees returned completed surveys, providing a response rate of 80%. The response rate was calculated using the American Association of Public Opinion Research (AAPOR) response rate #2 for Internet surveys of named persons.[1]

Because the survey was intended to be taken by all employees, no traditional margin of error was calculated. However, because not all employees responded, NRC recommends using plus or minus five percentage points as the “range of uncertainty” around any given percent reported for the organization as a whole. Additionally, no statistical weighting was performed.

Since the surveys were completed online, the data were automatically saved electronically. The survey dataset was analyzed through a combination of software programs including the Statistical Package for the Social Sciences (SPSS), R, Python, and Tableau. The anonymity of all employees was fully maintained as no names or other unique identifiers have been recorded.

Contact

The Village of Weston funded this research. Please contact Jami Gebert of the Village of Weston at jgebert@westonwi.gov if you have any questions about the survey.

1. See AAPOR's Standard Definitions for more information at https://aapor.org/standards-and-ethics/standard-definitions/
2. Pasek, J. (2014). ANES Weighting Algorithm. Retrieved from https://surveyinsights.org/wp-content/uploads/2014/07/Full-anesrake-paper.pdf

Key Findings

Highest-performing areas

Employee engagement is a clear strength among Weston staff.

• Roughly 9 in 10 employees reported feeling positively about having the opportunity to do what they do best every day at work and expressed satisfaction with their current job responsibilities.
• Nearly all employees said they would recommend working for the Village to someone who asks, and a similar share (93% excellent or good) said they feel positively challenged in their job.

Employees value flexibility and safety in the workplace.

• Nearly all employees gave positive marks for maintaining a work environment that is free of drug or alcohol abuse.
• Almost all employees positively rated work schedule flexibility, protection from health and safety hazards, and access to technology that helps them do their jobs well.

Supervisors and leadership encourage creativity and independent judgment.

• The vast majority of employees said their supervisor encourages them to use independent judgment to get the job done.
• About 9 in 10 respondents indicated that the organization values creativity, provides a clear vision for the organization, and is open to new ideas and initiatives.

Skill development and fair supervision are viewed positively.

• A strong majority of employees commended the overall skill set of Village staff.
• Applying discipline fairly and consistently (92%) and providing opportunities for growth (89%) were among the most highly rated aspects of supervisor performance.

Equity and inclusion efforts stand out as organizational strengths.

• Nearly all employees said the organization respects cultural beliefs and values.
• Almost all employees said the Village provides a safe environment for employees of all backgrounds and demonstrates respect for different cultures and belief systems.
• Similarly, close to all employees rated their supervisors highly for treating staff with respect and treating all employees fairly.

Focus Areas

Work-life balance and compensation are key areas for improvement.

• Within the Essentials facet, work-life balance (68%) and compensation (59%) received the lowest ratings.
• Employees also rated the connection between compensation and performance (61%) as an area for growth, though this item still performed above the national average, indicating Weston compares favorably to peer organizations despite internal perceptions.

Internal communication can be strengthened.

• About 7 in 10 employees gave positive ratings to communication within their work group.
• A similar share rated the organization positively for sharing information that helps employees understand issues facing the Village.

Other Notable Results

• About 8 in 10 employees somewhat agreed with the overall direction being taken by the elected board and committees.
• Additional paid time off (86% very high or high) and peer-to-peer acknowledgment (54%) were the most valued employee incentives.
• Regarding wellness programs, gym memberships or reimbursement (75% very beneficial or beneficial), the employee health clinic (72%), and wellness challenge activities with prizes (64%) were viewed as the most beneficial.

Polco

Quality of Community

The quality of a government is often revealed through the quality of the community served.

Please rate each of the following aspects of quality of life in Weston. **(% excellent or good)**		**vs. benchmark[3]**
The overall quality of life in Weston	96%	Higher
Weston as a place to live	96%	Higher
Weston as a place to work	89%	Similar

How likely or unlikely are you to recommend LIVING in Weston to someone who asks? **(% very or somewhat likely)**		
How likely or unlikely are you to recommend LIVING in Weston to someone who asks?	100%	Higher

3. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Polco

Quality of Governance

Employees want to be a part of a team that does high quality work that is well received by their community and well supported by the organization.

Please rate the following categories of Weston government performance. **(% excellent or good)**		**vs. benchmark[4]**
The overall quality of the services provided by the Village of Weston	100%	Higher
Generally acting in the best interest of the community	96%	Higher
The overall direction that Weston is taking	93%	Higher
Overall confidence in Weston government	86%	Higher
Please rate each of the following aspects of your WORK GROUP. **(% excellent or good)**		
The quality of work being done in my work group	100%	Similar
Please rate your overall level of confidence in the leadership of: **(% very or moderately confident)**		
Your supervisor	100%	Higher
Council/elected officials	100%	Higher
Senior staff/Leadership	96%	Higher

4. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Employee Engagement

An organization of engaged employees is one where employees feel motivated to do their best possible work and where they hope to continue working in years to come. To impact employee engagement, an organization typically will want to see which of the other aspects of organizational climate were most influential on their engagement ratings.

For employees of the Village of Weston, the key organizational characteristics found to be most closely correlated[5] with employee ratings of engagement were:

- Promoting a positive working relationship among work group members
- Connection between compensation and performance
- Fostering an atmosphere of mutual trust and confidence
- Opportunities to develop a career path

All these items were higher than the benchmark comparison. To impact employee engagement, an organization typically will want to consider improvements to any key features that were not higher than the benchmark.

Please rate the extent to which you agree or disagree with the following statements about your job working for the Village of Weston. **(% strongly or somewhat agree)**		**vs. benchmark[6]**
I have good friends at work	100%	Similar
Overall, I feel positive about working for the Village of Weston	96%	Similar
Overall, I am satisfied with my job	96%	Similar
I plan on working for this organization a year from now	93%	Similar
I have the opportunity to do what I do best every day at work	93%	Higher
I gain satisfaction from my current job responsibilities	93%	Higher
I feel positively challenged in my current job	93%	Higher
My values match or fit with the values of this organization	89%	Similar
I see a career path for me at Village of Weston	89%	Higher
The mission and vision of the Village of Weston make me feel my job is important	89%	Higher

How likely or unlikely are you to recommend WORKING FOR the Village of Weston to someone who asks?

(% very or somewhat likely)

How likely or unlikely are you to recommend WORKING FOR the Village of Weston to someone who asks?	96%	Higher

5. A statistical technique called Key Driver Analysis was used to identify the key organizational characteristics most closely associated with employee ratings of job satisfaction and engagement. This technique is used widely in the private sector to help organizations prioritize which aspects of a service are more likely to influence loyalty and overall satisfaction. The Key Driver Analysis was based on both linear and multivariate modeling techniques using an index of employee engagement.

6. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Essentials

Foundational to employee engagement are having a safe work environment, the resources needed to do a good job, and receiving compensation commensurate with work accomplished.

As an employee of Village of Weston, how would you rate the job the organization does at each of the following? (% excellent or good)		**vs. benchmark[7]**
Maintaining a work environment that is free of drug or alcohol abuse	100%	Higher
Work schedule flexibility	96%	Higher
Protecting employees from health and safety hazards on the job	96%	Higher
Access to technology that helps employees do their job effectively	96%	Higher
Providing individual and group work spaces to do the job effectively	93%	Higher
Maintaining a work environment that is free of violence or harassment	89%	Higher
Availability of necessary materials, resources and equipment to do the job effectively	85%	Higher
Benefits overall (vacation, sick leave, health care, retirement plan, etc.)	79%	Similar
Work-life balance	68%	Similar
Compensation (salary, benefits and incentives/bonuses) compared with similar opportunities	59%	Higher

7. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Organizational Climate

Organizational climate is a set of policies, strategies, and behaviors that form the primary colors that paint the everyday experience of employees in the workplace. From providing clear communications to encouraging innovation, the quality of these practices directly affects staff morale and engagement.

As an employee of Village of Weston, how would you rate the job the organization does at each of the following? (% excellent or good)		vs. benchmark[8]
Valuing creativity	86%	Higher
Providing a clear vision for our organization	86%	Higher
Openness to new ideas and initiatives	86%	Higher
Collaboration between departments (e.g., transportation, planning, etc.)	82%	Higher
Speed of response to important issues or change	79%	Higher
Communicating information that helps employees understand the proble..	71%	Higher
Please rate each of the following aspects of your WORK GROUP. (% excellent or good)		
The working relationships in my work group	82%	Similar
Collaboration among all staff in my work group	79%	Similar
Effectiveness of meetings in my work group	78%	Higher
Overall staff morale in my work group	75%	Similar
Communication among all staff in my work group	68%	Similar
Please rate each of the following aspects of your SUPERVISOR'S performance. (% excellent or good)		
Encouraging employees to use their own judgment to get the job done	96%	Higher
Welcoming employee involvement in decision-making	89%	Higher
Encouraging employees to come up with innovative solutions to problems	89%	Higher
Encouraging an environment where employees feel comfortable to raise issues and concerns that are important to them	89%	Higher
Communicating information in a timely manner	79%	Higher

8. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Employee development

The development of human capital requires investment in performance evaluation and professional development as well as supporting employees as they seek to meet new challenges and career opportunities.

How would you rate the job the organization does at each of the following? (% excellent or good)		vs. benchmark[9]
The overall skill set of staff	100%	Higher
Availability of opportunities for employees to develop knowledge and skills	93%	Higher
Opportunities to develop a career path	85%	Higher
Supporting continual learning and development	79%	Higher
Accuracy of performance evaluations	79%	Higher
Clarity of staff roles and responsibilities	75%	Similar
Showing employee appreciation	74%	Higher
Connection between compensation and performance	61%	Higher

Please rate each of the following aspects of your SUPERVISOR'S performance. (% excellent or good)		
Applying discipline fairly and consistently	92%	Higher
Providing opportunities for employees to learn and grow	89%	Higher
Working together with employees to set goals	86%	Higher
Providing specific, constructive feedback that helps improve employee performance	86%	Higher
Coaching or mentoring employees	85%	Higher
Managing low-performing employees	79%	Higher
Providing recognition for doing good work	79%	Higher
Communicating expectations of employees	75%	Similar
Recognizing high-performing employees	68%	Higher

9. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Polco

Equity and inclusion

Inclusion and equity are a priority for local government organizations. Strategically building a more diverse workforce fosters relevance, innovation, and organizational effectiveness.

As an employee of Village of Weston, how would you rate the job the organization does at each of the following? (% excellent or good)		vs. benchmark[10]
Making all employees feel welcome	93%	Higher
Fostering a respectful atmosphere	89%	Higher
Helping new employees feel connected and integrated	81%	Higher

How would you rate the job the organization does at each of the following? (% excellent or good)		
Respecting individual cultural beliefs and values	100%	Higher
Providing a safe and secure environment for employees of all backgrounds	96%	Higher
Demonstrating respect for employees of different cultures and belief systems	96%	Higher
Providing equal employment opportunities to employees of all backgrounds	93%	Higher
Applying policies and procedures equally to all employees	86%	Higher
Recruiting diverse people into positions of organizational leadership	75%	Similar
Promoting workplace diversity	68%	Similar
Attracting employees from diverse backgrounds	65%	Similar

Please rate each of the following aspects of your SUPERVISOR'S performance. (% excellent or good)		
Treating employees with respect	96%	Higher
Treating all employees fairly	96%	Higher

Promoting a positive working relationship among work group members	93%	Higher
Valuing employees from diverse backgrounds	93%	Similar
Fostering an atmosphere of mutual trust and confidence	89%	Higher

11. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Custom questions

Below are the complete set of responses to each custom question on the survey. By default, “don’t know” responses are excluded, but may be added to the table using the response filter below.

Include "don't know"
No

Please rate the extent to which you agree or disagree with the following statements about your job working for the Village of Weston.	Given the opportunity, I tell others great things about working here	Strongly agree	46%
		Somewhat agree	50%
		Somewhat disagree	4%
	I am inspired to do my best work at the Village of Weston	Strongly agree	68%
		Somewhat agree	32%
	The Village of Weston motivates me to contribute more than is normally required to complete my work	Strongly agree	46%
		Somewhat agree	46%
		Somewhat disagree	7%
	I am comfortable seeking feedback and raising issues with my manager	Strongly agree	57%
		Somewhat agree	32%
		Somewhat disagree	7%
		Strongly disagree	4%
	In my team, employees take ownership and accountability for their deliverables	Strongly agree	46%
		Somewhat agree	43%
		Somewhat disagree	7%
		Strongly disagree	4%
	How much do you agree or disagree with the overall direction being taken by the elected board and committees?	Strongly agree	8%
		Somewhat agree	85%
		Somewhat disagree	8%
What value, if any, do the following incentives provide for you?	Gift cards (amount $25 or less)	Very high value	4%
		High value	26%
		Moderate value	56%
		Low value	15%
	Verbal and/or written praise	Very high value	14%
		High value	36%

		Moderate value	32%
		Low value	18%
	Peer-to-peer acknowledgment	Very high value	11%
		High value	43%
		Moderate value	39%
		Low value	7%
	Leader/supervisor verbal recognition in a team environment	Very high value	11%
		High value	39%
		Moderate value	36%
		Low value	14%
	Village swag/gadgets	Very high value	7%
		High value	18%
		Moderate value	32%
		Low value	43%
	Food	Very high value	11%
		High value	21%
		Moderate value	50%
		Low value	18%
	Additional paid time off (PTO)	Very high value	57%
		High value	29%
		Moderate value	7%
		Low value	7%
How beneficial, if at all, would you find the following wellness incentives for employees?	Provided healthy office snacks	Very beneficial	15%
		Beneficial	41%
		Somewhat beneficial	33%
		Slightly beneficial	11%
	Gym membership/reimbursement	Very beneficial	57%
		Beneficial	18%
		Somewhat beneficial	18%
		Slightly beneficial	4%
		No at all beneficial	4%

Activities (hikes, sports leagues, etc.)	Very beneficial	18%
	Beneficial	25%
	Somewhat beneficial	43%
	Slightly beneficial	11%
	No at all beneficial	4%
Employee health clinic	Very beneficial	54%
	Beneficial	18%
	Somewhat beneficial	25%
	Slightly beneficial	4%

The Village of Weston 2025 Employee Survey

This survey is to be completed by the Village of Weston employee who received an invitation. Your responses will be kept anonymous and no identifying information will be shared.

1. Please rate each of the following aspects of quality of life in Weston.

	Excellent	Good	Fair	Poor	Don't know
Weston as a place to live	1	2	3	4	5
Weston as a place to work	1	2	3	4	5
The overall quality of life in Weston	1	2	3	4	5

2. How likely or unlikely are you to recommend LIVING in Weston to someone who asks?

❍ Very likely ❍ Somewhat likely ❍ Somewhat unlikely ❍ Very unlikely ❍ Don't know

3. Please rate the following categories of Weston government performance.

	Excellent	Good	Fair	Poor	Don't know
The overall direction that Weston is taking	1	2	3	4	5
Generally acting in the best interest of the community	1	2	3	4	5
Overall confidence in Weston government	1	2	3	4	5
The overall quality of the services provided by the Village of Weston	1	2	3	4	5

4. Please rate the extent to which you agree or disagree with the following statements about your job working for the Village of Weston.

	Strongly agree	Somewhat agree	Somewhat disagree	Strongly disagree	Don't know
Overall, I am satisfied with my job	1	2	3	4	5
I plan on working for this organization a year from now	1	2	3	4	5
I see a career path for me at Village of Weston	1	2	3	4	5
I gain satisfaction from my current job responsibilities	1	2	3	4	5
I feel positively challenged in my current job	1	2	3	4	5
I have the opportunity to do what I do best every day at work	1	2	3	4	5
My values match or fit with the values of this organization	1	2	3	4	5
I have good friends at work	1	2	3	4	5
Overall, I feel positive about working for the Village of Weston	1	2	3	4	5
The mission and vision of the Village of Weston make me feel my job is important	1	2	3	4	5

5. How likely or unlikely are you to recommend WORKING FOR the Village of Weston to someone who asks?

❍ Very likely ❍ Somewhat likely ❍ Somewhat unlikely ❍ Very unlikely ❍ Don't know

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6. As an employee of Weston, how would you rate the job the organization does at each of the following?

	Excellent	Good	Fair	Poor	Don't know
Availability of necessary materials, resources and equipment to do the job effectively	1	2	3	4	5
Providing individual and group work spaces to do the job effectively	1	2	3	4	5
Access to technology that helps employees do their job effectively	1	2	3	4	5
Compensation (salary, benefits and incentives/bonuses) compared with similar opportunities	1	2	3	4	5
Benefits overall (vacation, sick leave, health care, retirement plan, etc.)	1	2	3	4	5
Work-life balance	1	2	3	4	5
Work schedule flexibility	1	2	3	4	5
Maintaining a work environment that is free of violence or harassment	1	2	3	4	5
Maintaining a work environment that is free of drug or alcohol abuse	1	2	3	4	5
Protecting employees from health and safety hazards on the job	1	2	3	4	5
Providing a clear vision for our organization	1	2	3	4	5
Communicating information that helps employees understand the problems and issues facing the Village	1	2	3	4	5
Speed of response to important issues or change	1	2	3	4	5
Collaboration between departments (e.g., transportation, planning, etc.)	1	2	3	4	5
Openness to new ideas and initiatives	1	2	3	4	5
Valuing creativity	1	2	3	4	5
Making all employees feel welcome	1	2	3	4	5
Helping new employees feel connected and integrated	1	2	3	4	5
Fostering a respectful atmosphere	1	2	3	4	5

7. How would you rate the job the organization does at each of the following?

	Excellent	Good	Fair	Poor	Don't know
Demonstrating respect for employees of different cultures and belief systems	1	2	3	4	5
Respecting individual cultural beliefs and values	1	2	3	4	5
Attracting employees from diverse backgrounds	1	2	3	4	5
Recruiting diverse people into positions of organizational leadership	1	2	3	4	5
Promoting workplace diversity	1	2	3	4	5
Applying policies and procedures equally to all employees	1	2	3	4	5
Providing equal employment opportunities to employees of all backgrounds	1	2	3	4	5
Providing a safe and secure environment for employees of all backgrounds	1	2	3	4	5
Clarity of staff roles and responsibilities	1	2	3	4	5
Accuracy of performance evaluations	1	2	3	4	5
Connection between compensation and performance	1	2	3	4	5
Showing employee appreciation	1	2	3	4	5
Supporting continual learning and development	1	2	3	4	5
Availability of opportunities for employees to develop knowledge and skills	1	2	3	4	5
Opportunities to develop a career path	1	2	3	4	5
The overall skill set of staff	1	2	3	4	5
The work being done at the Village of Weston overall	1	2	3	4	5

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8. Please rate each of the following aspects of your WORK GROUP.

	Excellent	Good	Fair	Poor	Don't know
Communication among all staff in my work group	1	2	3	4	5
The working relationships in my work group	1	2	3	4	5
Collaboration among all staff in my work group	1	2	3	4	5
Overall staff morale in my work group	1	2	3	4	5
Effectiveness of meetings in my work group	1	2	3	4	5
The quality of work being done in my work group	1	2	3	4	5

9. Please rate each of the following aspects of your SUPERVISOR'S performance.

	Excellent	Good	Fair	Poor	Don't know
Communicating information in a timely manner	1	2	3	4	5
Welcoming employee involvement in decision-making	1	2	3	4	5
Encouraging an environment where employees feel comfortable to raise issues and concerns that are important to them	1	2	3	4	5
Encouraging employees to come up with innovative solutions to problems	1	2	3	4	5
Encouraging employees to use their own judgment to get the job done	1	2	3	4	5
Promoting a positive working relationship among work group members	1	2	3	4	5
Fostering an atmosphere of mutual trust and confidence	1	2	3	4	5
Treating employees with respect	1	2	3	4	5
Valuing employees from diverse backgrounds	1	2	3	4	5
Treating all employees fairly	1	2	3	4	5
Providing specific, constructive feedback that helps improve employee performance	1	2	3	4	5
Communicating expectations of employees	1	2	3	4	5
Working together with employees to set goals	1	2	3	4	5
Recognizing high-performing employees	1	2	3	4	5
Providing recognition for doing good work	1	2	3	4	5
Applying discipline fairly and consistently	1	2	3	4	5
Managing low-performing employees	1	2	3	4	5
Providing opportunities for employees to learn and grow	1	2	3	4	5
Coaching or mentoring employees	1	2	3	4	5

10. Please rate your overall level of confidence in the leadership of:

	Very confident	Moderately confident	Slightly confident	Not confident	Don't know
Your supervisor	1	2	3	4	5
Senior staff/leadership	1	2	3	4	5
Council/elected officials	1	2	3	4	5

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11. How much do you agree or disagree with the overall direction being taken by the elected board and committees?

❍ Strongly agree ❍ Somewhat agree ❍ Somewhat disagree ❍ Strongly disagree ❍ Not sure/No opinion

12. What value, if any, do the following incentives provide for you?

	Very high value	High value	Moderate value	Low value	No value at all
Gift cards (amount $25 or less)	1	2	3	4	5
Verbal and/or written praise	1	2	3	4	5
Peer-to-peer acknowledgment	1	2	3	4	5
Leader/supervisor verbal recognition in a team environment	1	2	3	4	5
Village swag/gadgets	1	2	3	4	5
Food	1	2	3	4	5
Additional paid time off (PTO)	1	2	3	4	5

13. How beneficial, if at all, would you find the following wellness incentives for employees?

	Very beneficial	Beneficial	Somewhat beneficial	Slightly beneficial	No at all beneficial
Provided healthy office snacks	1	2	3	4	5
Gym membership/reimbursement	1	2	3	4	5
Activities (hikes, sports leagues, etc.)	1	2	3	4	5
Employee health clinic	1	2	3	4	5
Wellness challenge activities with prizes	1	2	3	4	5

14. Please rate the extent to which you agree or disagree with the following statements about your job working for the Village of Weston.

	Strongly agree	Somewhat agree	Somewhat disagree	Strongly disagree	Don't know
Given the opportunity, I tell others great things about working here	1	2	3	4	5
I am inspired to do my best work at the Village of Weston	1	2	3	4	5
The Village of Weston motivates me to contribute more than is normally required to complete my work	1	2	3	4	5
I am comfortable seeking feedback and raising issues with my manager	1	2	3	4	5
In my team, employees take ownership and accountability for their deliverables	1	2	3	4	5

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The Village of Weston 2025 Employee Survey

Our last questions are about you. Again, all of your responses to this survey are completely anonymous and no identifying information will be revealed or shared. Completing this information will help us better understand employees' experiences working for the Village.

Employee Information

D1. What is your management status?

- ❍ Manager
- ❍ Non-manager
- ❍ Don't know

Thank you very much for completing this survey!

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Village of Weston, Marathon County, Wisconsin

Committee/Commission/Board Appointments, Assignments, and Nominations May 2025

Three (3) year terms, staggered, except elected officials are terms of office one (1) year, CDA is four (4) year term and Tourism Commission is a one (1) year term

Community Development Authority	**Phone**	**Term**
Barb Ermeling (Chair)	715-359-4365	2025-2026
Steve Cronin (Vice-Chair)	715-551-7810	2025-2026
Dave Diesen (citizen)	715-519-0657	2022-2026
Mark Kern (citizen)	715-350-3443	2025-2026
Michelle Knopf (citizen)	715-355-1242	2025-2029
Todd Hagedorn (citizen)	715-359-1689	2023-2027
Stephen Winkels (citizen)	715-241-7864	2023-2027

Commissioner of Weeds	**Phone**	**Term**
Mark Maloney (President)	715-410-2756	2025-2026

CWED RLF	**Phone**	**Term**
Jami Gebert	715-846-3454	2025-2026
Jessica Trautman (Alt)	715-241-2605	2025-2026

CVB	**Phone**
Hooshang Zeyghami	715-574-9400

Community Life & Public Safety (CLPS)	Phone	Term
Luis Lopes-Serrao (chair)	715-432-8223	2025-2027
Barb Ermeling (Vice-Chair)	715-359-4365	2025-2027
Katrina Clark (citizen)	715-218-3744	-----
Kirk Kamke (citizen)	715-574-9064	-----
Lisa Beck (citizen)		-----
Brent Olson (citizen)	715-218-3389	-----
John Czerwonka (citizen)	715-551-2778	-----
Mark Maloney (ex-officio)	715-410-2756	2025-2027
Jami Gebert (ex-officio)	715-846-3454	-----
Chief Jeremy Hunt (ex-officio)	715-359-3879	-----
Chief Josh Finke (ex-officio)	715-581-7855	-----
Roman Maguire (ex-officio)	715-241-2619	-----

Everest Metro Joint Finance	**Phone**	**Term**
Mark Maloney (President)	715-410-2756	2025-2026
Steve Cronin (Trustee)	715-551-7810	2025-2026
Joe Jordan (Trustee)	715-218-8140	2025-2026

Everest Metro Police Commission	**Phone**	**Term**
Ryan Simmons (citizen)	715-351-1544	2025-2028
Dave Eisenreich (citizen)	715-571-0151	2025-2028
Vacant (citizen)		

Extra-Territorial Zoning Committee	**Phone**	**Terms**
Steven Cronin (Village)	715-551-7810	2025-2026
Randy Christiansen (Town)	715-573-5766	2024-2027
Dave Phelps(Town)	715-574-9622	2024-2027
Mark Hull (Town)		2023-2026
Roy Mumper (Village)	715-297-5045	2025-2028
Gary Guerndt (Village)	715-302-0334	2024-2027

Fence Viewers	**Phone**	
Mark Maloney (President)	715-410-2756	2025-2026
Steve Cronin (Vice President)	715-551-7810	2025-2026

Finance and Human Resource Committee	**Phone**	**Term**
Barb Ermeling (Chair)	715-359-4365	2025-2026
Luis Lopes-Serrao (Vice-Chair)	715-432-8223	2025-2026
Linda Hackbarth (citizen)	715-574-6246	2024-2027
Steve Meinel (citizen)	715-383-9570	2024-2027
Brent Olson (citizen)	715-218-3389	2025-2028
Dennis Farar (citizen)	602-620-3831	2025-2028
Eben Soper (citizen)	251-721-6141	2025-2026

Joint Review Board	**Phone**	**No Term**
_____ (Weston citizen)		
Mark Maloney (President)	715-410-2756	
Chet Strebe (NTC)	strebe@ntc.edu	
Samantha Fenske (MC)	samantha.fenske@marathoncounty.gov	
Chris Nichols (DCE)	cnichols@dce.k12.wi.us	

Metropolitan Planning Organization	**Phone**	**Term**
Mark Maloney	715-410-2756	2025-2026
Michael Wodalski (Alt 1)	715-241-2636	2025-2026
Jami Gebert (Alt 2)	715-846-3454	2025-2026

Bike Ped		
Hooshang Zeyghami	715-574-9400	2025-2026
Jami Gebert (alt)	715-846-3454	2025-2026

MCDEVCO, Inc.	**Phone**	**Term**
Jami Gebert	715-846-3454	2025-2026
Mark Maloney	715-410-2756	2025-2026

Mountain Bay Metro Police Commission	**Phone**	**Term**
Ryan Simmons	715-351-1544	2024-2027
Jeff Micholic	715-573-9071	2024-2027
Dan Vergin	715-581-9294	2025-2026
Jeff Wickersham	715-298-7741	2024-2026

Mountain Bay Oversight Board	**Phone**	**Term**
Mark Maloney	715-410-2756	2025-2026
Hooshang Zeyghami (Trustee)	715-574-9400	2025-2026
Joe Jordan (Trustee)	715-218-8140	2025-2026

Parks & Recreation	**Phone**	**Term**
Luis Lopes Serrao (Chair)	715-432-8223	2025-2026
Mark Kern (Vice-Chair)	715-350-3443	2025-2026
Katrina Clark (citizen)	715-218-3744	2024-2027
Roger Esker (citizen)	715-359-3369	2023-2026
Scott Tatro (citizen)	715-241-2617	2025-2028

Plan Commission	**Phone**	**Term**
Steve Cronin (Chair)	715-551-7810	2025-2026
Hooshang Zeyghami (Vice-Chair)	715-574-9400	2025-2026
Joe Jordan (Trustee)	715-218-8140	2025-2026
Roy Mumper (citizen)	715-297-5045	2024-2027
Gary Guerndt (citizen)	715-302-0334	2025-2028
Dave Diesen (citizen)	715-519-0657	2023-2026
Travis Hoffman (citizen)	715-551-6643	2023-2026

Public Works & Utility Committee	**Phone**	**Term**
Hooshang Zeyghami (Chair)	715-547-9400	2025-2026
Joe Jordan (Vice-Chair)	715-218-8140	2025-2026
Tom Hubbard (citizen)	715-491-3161	2024-2027
Roy Mumper (citizen)	715-297-5045	2023-2026
Fred Schuster (citizen)	715-470-7298	2025-2027

S.A.F.E.R. Board of Directors	**Phone**	**Term**
SAFER Charter – Article II		
Steve Cronin (Trustee)	715-551-7810	2025-2026
Mark Maloney (President)	715-410-2756	2025-2026

S.A.F.E.R. Fire Commission	**Phone**	**Term**
SAFER Charter – Article III (7/1 - 6/30)		
Jean Jackan (citizen) (Appt. 4/19/21)		2024-2027
Scott Tatro	715-370-1930	2023-2026

Tourism Commission	**Phone**	**Term**
1-year terms per 78.103(c)(1)		
Barb Ermeling	715-359-4365	2025-2026
Hooshang Zeyghami	715-574-9400	2025-2026
Kim Frederick (Hotel-rep)	715-359-1280 x456	2025-2026
Jackson Jalowitz	715-560-8215	2025-2026
Renee Hodell	715-241-2608	2025-2026

(chair, vice-chair and secretary must be elected from commission)

Zoning Board of Appeals	**Phone**	**Term**
Paul David (Alt.)	715-297-4029	2024-2027
Dennis Lawrence (Vice-Chair)	715-359-7181	2024-2027
Mike Stenstrom	715-218-8216	2024-2027
Robert Gascoigne	715-432-8871	2023-2026
Richard Crump	715-359-8154	2025-2028
Brent Montague (Chair)	715-574-9296	2025-2028
James Langkamp	715-359-7219	2025-2028

Board Vice President	**Phone**	**Term**
Steve Cronin	715-551-7810	2025-2026

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Board of Trustees, December 15, 2025
Description:	Appointment of Election Officials for the Term Ending December 31, 2027
From:	Pamela Brehm, Clerk
Question:	Discussion and/or action on Appointment of Election Officials for 2026-2027

Background

Pursuant to Wis. Stat. §7.30(4), the Board President shall nominate to the governing body no later than their last regular meeting in December of each odd-numbered year the necessary election officials for each polling place.

The two dominant parties have submitted a list of names to the Board President and Village Clerk and are included in the list provided to the Board of Trustees.

Attached Docs:	List of Election Officials
Committee Action:	None.
FISCAL IMPACT:	None.
Recommendation:	N/A

Recommended Language for Official Action

I move to approve the list of Election Officials as proposed for a two-year term commencing January 1, 2025 and ending December 31, 2027.

Additional action:	None.

2026-2027 ELECTION INSPECTOR LIST

LAST NAME	FIRST NAME	REGISTERED PARTY
OLSON	LAURIE	DEMOCRAT
VAN HOUTEN	GLORIA	DEMOCRAT
LAABS	JOAN	UNAFFILIATED
MODRZEJEWSKI	ROGER	REPUBLICAN
SIEMON	HEIDI	REPUBLICAN
FALKOWSKI	JESSICA	UNAFFILIATED
RASMUSSEN	KRISTINE	REPUBLICAN
ZELL	PAMELA	UNAFFILIATED
SCHWANTES	CARLA	REPUBLICAN
LAO	SONG	UNAFFILIATED
KAUTZ	MARY	REPUBLICAN
WEILAND	JAMIE	REPUBLICAN
ZAJICHEK	DAN	REPUBLICAN
HOERNKE	GINNY	REPUBLICAN
KRUEGER	CHERI	REPUBLICAN
RONDEAU	LAVERNE	REPUBLICAN
LEPAGE	NATHAN	DEMOCRAT
DAVIES	ALICE	DEMOCRAT
LOPEZ	LISA	UNAFFILIATED
KNAUF	LINDA	UNAFFILIATED
SCHUSTER	KATHLEEN	UNAFFILIATED
JAGODZINSKI	ANNE	UNAFFILIATED
JAGODZINSKI	TODD	UNAFFILIATED
RICE	KATE	UNAFFILIATED
MATHIES	JOAN	REPUBLICAN
ROUSCH	SARA	UNAFFILIATED
KOENIG	JOSH	REPUBLICAN
SAUTER	MARY	UNAFFILIATED
CICH	CONSTANCE	REPUBLICAN
KMIECIK	GARY	UNAFFILIATED
GARDEN	ALYCEA	REPUBLICAN
GUNDERSON	LYNN	REPUBLICAN
GUNDERSON	MICHAEL	REPUBLICAN
HEGG	ROBIN	REPUBLICAN
HOLTZ	LARRY	DEMOCRAT
TREUTEL	JANCI	UNAFFILIATED

REQUEST FOR CONSIDERATION

Public Mtg/Date:	**Finance and Human Resources Committee AND Board of Trustees, December 15, 2025**
Description:	**Part-Time Position flexibility in Clerk's Department**
From:	**Pamela Brehm, Clerk** **Jami Gebert, Administrator**
Question:	**Should a currently full-time position be flexible to allow for either part-time or full-time staff in the Clerk's Department?**

Background

With a recent departure in the Clerk's Department, it has provided staff with the opportunity to re-evaluate the vacant Deputy Clerk/Administrative Support Specialist position.

Historically, the Village has hired part-time staff in the Clerk's Department to assist. We would like to take this opportunity to open the position to part-time as well as full-time work, which would allow us to attract a wider range of qualified candidates to choose from. We may still hire full-time, or possibly up to two-part time positions. Part-time may result in payroll savings, but neither option would need an increase in budgeted amount.

Attached Docs:	Proposed (Part Time) Job Description Deputy Clerk/Administrative Support Specialist
Committee Action:	TBD
FISCAL IMPACT:	TBD
Recommendation:	Administrator and Clerk recommends

Recommended Language for Official Action

Finance and Human Resources: I move to recommend to the Board of Trustees the flexibility of a Part-Time Deputy Clerk/Administrative Support Specialist Position Description.

Board of Trustees: I move to approve the flexibility of a Part-Time Deputy Clerk/Administrative Support Specialist Position Description.

Additional action:

Village of Weston, Wisconsin
JOB DESCRIPTION
Deputy Clerk/Administrative Support Specialist (Part Time)

Division:	Corporate	Reports To:	Clerk
Department:	Clerk's Department	Pay Grade:	F
FLSA Status:	Non-exempt	Last Updated:	December, 2025

This description is not an announcement of a position opening. To view current openings please visit www.westonwi.gov/jobs. The following statements are intended to describe, in broad terms, the general functions and responsibility levels characteristic of positions assigned to this classification. They should not be viewed as an exhaustive list of the specific duties and prerequisites applicable to individual positions that have been so classified.

Purpose of the Position

The part-time Deputy Clerk/Administrative Support Specialist performs advanced administrative, customer service, and communications functions for the Village. This position is responsible for front counter operations, payment processing, receptionist duties, and a wide range of communication tasks including social media management, newsletters, and website updates. The role requires strong attention to detail, excellent communication skills, and the ability to manage multiple responsibilities with accuracy and professionalism.

Administrative Responsibilities

1. All front counter payment processing.
2. Process and record payments to the utility billing system as needed. Assist with tax payment processing. Enter payment arrangements as needed.
3. Act as receptionist, answer telephone, and process mail. Provide callers with general information and specific information regarding the work of the village and a variety of village services in a clear and concise manner.
4. Assist Village Clerk in performing both pre-election and post-election support functions.
5. Perform all work involved in maintaining moderately complex administrative procedures, usually involving the steps of obtaining information, recording, indexing, and cross indexing such information, giving out and providing information to interested parties, following up or making initial contact with both the user or the provider of the information used in the procedure.
6. Image and index a variety of Village documents.

Communication Responsibilities

1. Maintain the Village's social media sites including creating and updating social media posting schedules, replying to comments from subscribers. Creating post captions on social media sites including but not limited to Facebook and Nextdoor, taking photos or creating other content for social media platforms.
2. Post news, events, and calendar updates to the website, plus coordination and posting of basic changes to the website.

3. Create weekly e-newsletters with content provided by Village Departments, managing weekly e-newsletter distribution list and sending weekly e-newsletters.
4. Prepare and create articles for the quarterly "Weston Wire" newsletters. Gather articles from other Village Departments and forward them to printer for production. Coordinate production, proofing, and finalizing newsletter with Village Departments and mailing of the newsletter with printer.
5. Prepare written communication such as news releases, brochures, and post cards.
6. Assist with Aquatic Center pool passes, events, brochures, and promotions.
7. Create new and assist with ordering business cards, letterhead, envelopes, and a variety of other projects.

Additional Duties

1. May be required to support a complex state-wide voter system by creating and updating voter registration records, creating absentee ballot voter records, issuing absentee ballots, reconciling ballots to the voter system, updating voter records, assisting voters on polling locations and election details.
2. May perform data entry or other computer work on computerized databases.
3. Such other duties or special projects as may be assigned by the Village Clerk.

Education and Qualifications

- High school diploma or equivalent; additional coursework or training in administrative support, communications, public relations, or a related field preferred.
- Two (2) years of clerical, administrative, or customer service experience, preferably in a municipal or public-facing environment.
- Strong customer service skills with the ability to communicate clearly, professionally, and courteously in person, by telephone, and in writing.
- Experience using social media platforms (Facebook and Nextdoor) in a professional or organizational capacity.
- Strong writing and proofreading skills with the ability to create clear, accurate, and engaging communication materials.
- Ability to manage multiple tasks, prioritize workload, meet deadlines, and maintain attention to detail.
- Dependable, organized, and capable of working both independently and as part of a team.
- Cash collection & positive customer service experience is necessary for this position.
- Proficiency with standard office software, including Microsoft Office (Word, Excel, Outlook) and the ability to learn specialized software systems such as utility billing platforms.

Work Environment

The work environment is generally that of a standard office. The noise level in the work environment is moderately quiet. Minimal physical demand with minimal exposure to workplace hazards.

Acknowledgement

All requirements of the described position are subject to change over time. The employee may be required to perform other duties as requested by the Village.

Signature of Department Director: _____ Date: _____

I acknowledge that this job description is neither an employment contract nor a legal document. I have received, read, and understand the expectations for the successful performance of this job.

Printed Name: _____ Signature: _____ Date: _____

The Village of Weston is an Equal Opportunity Employer. In compliance with the American with Disabilities Act, the Village will provide reasonable accommodations to qualified individuals and encourages both prospective and current employees to discuss potential accommodations with the employer.

This position description has been prepared to assist in defining job responsibilities, physical demands, working conditions and skills needed. It is not intended as a complete list of jobs, duties, responsibilities, and/or essential functions. This description is not intended to limit or modify the right of any supervisor to assign, direct and control the work of employees under supervision. The Village retains and reserves any and all rights to change, modify, amend, add or delete, from any section of this document as it deems, in its judgment to be proper.

Arbor Day Foundation

2025 Tree City USA Application for Certification

The Tree City USA award is in recognition of work completed by the community during the 2025 calendar year.

PRIMARY CONTACT INFORMATION

Contact Name:
Jessica Falkowski

Email:
jfalkowski@westonwi.gov

Phone:
+1 (715) 297-2491

Address:
4747 Camp Phillips Rd

Weston, Wisconsin 54476

Weston COMMUNITY INFORMATION

Select which best describes your community:
Community has both a Tree Board and a Department Chair/City Manager

Ordinance Date:
08/19/2019

Ordinance Uploaded

Per-capita Expenditure
$2.76

Arbor Day Date
05/23/2025

Arbor Day Proclamation Uploaded

As Mayor or Equivalent of the Community of Weston

Mayor or Equivalent Signature	Title	Date

Application Certification (to be Completed by the State Forester)

The above-named community has made formal application to this office. I am pleased to advise you that we reviewed the application and have concluded that, based on the information contained herein, said community is eligible to be certified as a Tree City USA community, for the 2025 calendar year, having in my opinion met the standards required for recognition.

State Forester Signature	Title	Date

REQUEST FOR CONSIDERATION

Public Mtg/Date:	**Board of Trustees, December 15, 2025**
Description:	**Discussion and/or action on Kennedy Park hosting a *Concert Off the Square* with Wausau Events on August 18, 2026**
From:	**Jami Gebert, Village Administrator**
Question:	**Would the Board of Trustees like to host a *Concert Off the Square* in partnership with Wausau Events again in 2026?**

Background

Wausau Events would like to host a *Concert Off the Square* event in Kennedy Park on Tuesday, August 18, 2026, from 6 p.m. to 8 p.m. The event was extremely successful in 2025, with approximately 1,000 attendees.

Wausau Events would need the following support from the Village for the event:

- Barricades (to block off vendor parking) and possibly directional signage in/around Kennedy Park
- Parking set-up in the interior of Kennedy Park

Wausau Event supplies everything else (sound/speakers, stage, generator, food vendors, and volunteers/staff).

When the event was approved in 2025, the BOT asked staff to track hours allocated to concert preparation. Village staff had 28 hours, between Parks, Public Works, and Administration provided for the event. We anticipate the hours to be similar in 2026. Set-up will be relatively like this year. The only item identified was to place the stage more on an angle at the corner of Alderson Street and Neupert Avenue facing southwest.

There are no other tournaments and/or events scheduled at the park on the August date. The Farmers Market will occur in the park on Tuesdays next year, but set-up for the evening's event begins around 4 PM, thus we can ensure vendors have exited the park before this time.

Wausau Events completed a Special Event Permit and paid the $100 fee this year, in addition to providing the Village with a Certificate of Insurance. The recommendation from the Parks & Recreation Committee was to follow the same process in 2026.

We are excited about the possibility of hosting again in 2026!

Attached Docs:	**None.**
Committee Action:	**M/S/P Clark/Kern: motion to recommend approval of Wausau Events hosting a Concert Off the Square event in Kennedy Park August 18, 2026, with completion of a Special Event Permit and collection of the $100 fee, and staff support to the Board of Trustees.** **Yes Votes: 5 No Votes: 0 Result: Pass**
Fiscal Impact:	**As noted in RFC, approximately 28 hours of V.O.W. staff time.**

REQUEST FOR CONSIDERATION

Recommendation: **None.**

Recommended Language for Official Action

I motion [*approval/denial*] of Wausau Events hosting a Concert Off the Square event in Kennedy Park on August 18, 2026, [*note any other items the Board would like completed, such as tracking of staff hours, etc.*].

Or something else.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	**Board of Trustees, December 15, 2025**
Description:	**Discussion and/or action on notice of termination of Lease Agreement between Crane Meadows Golf, LCC and the Village for 7808 Zinser Street (golf driving range)**
From:	**Jami Gebert, Village Administrator**
Question:	**Board acknowledgement of the termination of the Lease Agreement for Village-owned property at 7808 Zinser Street.**

Background

Since 2018, the Village has leased its 14.6-acre property at 7808 Zinser Street to Crane Meadows Golf LLC for use as a golf driving range. Pursuant to the lease, either party may end the agreement by providing 30 days' written notice. Crane Meadows exercised this option on November 6, 2025.

Staff are informing the Board of the lease termination. Given its location adjacent to the Business & Technology Park, the property is highly marketable for future development. Staff will add the parcel to the Business & Technology Park map of available sites and will include it in responses to inquiries about vacant, buildable properties in the area. Staff would ask for an acknowledgement of the Lease Agreement termination at this time.

Attached Docs:	**Email Notice of Termination of Lease Agreement dated November 6, 2025.**
Committee Action:	**None.**
Fiscal Impact:	**Lease was $800.00/per year.**
Recommendation:	**None.**

Recommended Language for Official Action

I acknowledge the termination of the Lease Agreement for Village-owned property at 7808 Zinser Street.

Or something else.

From: Song Lao
To: Jami Gebert
Subject: FW: INV# 13197
Date: Thursday, December 4, 2025 4:14:39 PM

From: Crane Meadows <cranemeadowsgolfcourse@gmail.com>
Sent: Thursday, November 6, 2025 3:22 PM
To: Song Lao <slao@westonwi.gov>
Cc: Jessica Trautman <jtrautman@westonwi.gov>; Jami Wendler <jamicwendler@gmail.com>
Subject: Re: INV# 13197

Hello Song,

We would like to terminate the lease at the end of this year. Unfortunately we had to close the range due to customers purposefully hitting at and hitting the neighbors house. Being a good neighbor is more important than the revenue. I believe we need to give 30 days notice, and this should suffice. Please let me know if you have any question.

Thanks,
Dan

Daniel & Kortney Weilep
Crane Meadows Golf Course
8103 Weston Ave
Weston, WI 54476
715-355-1264
cranemeadowsgolfcourse@gmail.com

On Thu, Nov 6, 2025, 2:23 PM Song Lao <slao@westonwi.gov> wrote:

> Hello,
>
> The invoice for the YR 2026 Lease is attached. Please let me know if you have any questions.
>
> Thanks,
> Song

Song Lao **Deputy Finance Director**

Village of Weston | 4747 Camp Phillips Road Weston, WI 54476
✆ **715-359-6114** | ✉ slao@westonwi.gov | 💻 **www.westonwi.gov**

Questions for the Finance Department? Email us at finance@westonwi.gov

As a local governmental entity, the Village of Weston is subject to Wisconsin statutes relating to open records. Any e-mail received by anyone at the Village of Weston, as well as, any e-mail sent by someone from the Village of Weston, are subject to these laws. Unless otherwise exempted from the Open Records law, senders and receivers of Village e-mail should presume that any e-mail is subject to release upon request.

REQUEST FOR CONSIDERATION

Public Mtg/Date:	**Board of Trustees, December 15, 2025**
Description:	**Discussion and/or action on Granite Ridge Subdivision Development Agreement – Requests for deviations from standard practices**
From:	**Jami Gebert, Administrator** **Jennifer Higgins, Director of Planning and Development/Zoning Administrator** **Michael Wodalski, Director of Public Works**
Question:	**Would the Board of Trustees like to approve amendments to the Development Agreement in deviation from standard practices?**

BACKGROUND

Timber Ridge Builders, LLC received Final Plat approval for their 87-lot residential subdivision, Granite Ridge Subdivision, via Resolution 2025-017 in October 2025. Staff received the attached email from the developer requesting several changes to the Village's standard residential Development Agreement. The requested amendments below are highlighted in the attached draft Development Agreement.

1	1.01 (3) b. Project inspections …. paid for by "the Village" ….
2	1.01 (7) "The Village shall be responsible for the costs, construction, and placement of street name and traffic signs within the plat."
3	1.01 (8) Strike this paragraph
4	1.02 (4) c. Deflection (Mandrel 5%) – Add "Except for storm sewers with direct tapped service lines with an interior protruding shoulder"
5	1.05 (4) "The Subdivider shall pay for any installation costs of each light."
6	1.08 (1) Village responsible for trees and planting.
7	1.08 (3) Village responsible for water and care of trees during warranty period.
8	2.01 5 phases. "Schedule is subject to change based on weather conditions" 2.01 (1) a. 6-1-26 2.01 (2) a. 6-1-26 2.01 (2) b. 7-15-26 2.01 (2) c.i. 8-30-26 2.01 (2) c.ii. 10-31-26 2.01 (3) a. 9-1-26
9	2.02 5 phases. Keep the schedule for the next phase after 75% of the previous phase home construction completed.
10	2.03 (1) h. "The Village will issue up to 10 building permits following completion and acceptance of utilities, drainage facilities, and road base course and conditioned on filing the final plat along with the required security. Three of the ten permits may be model homes, potentially staffed with sales associates and open for potential buyers to tour. Seven of the ten permitted sites may receive occupancy permits for buyers to live in **prior to placement of the street asphalt binder layer.** Subdivider shall be responsible for all street maintenance until the asphalt surface course has been placed. Subdivider shall disclose to the lot buyers that the Subdivider is responsible for the street maintenance until the binder course of asphalt has been placed. No other occupancy permits shall be issued until curb and gutter and the binder course of asphalt have been placed."
11	3.01 (1) Add "The Parkland Dedication fees will be utilized to construct a path from the Granite Ridge Subdivision to Robin Wood Park."
12	5.04 (g) "3% of the improvement cost"
13	5.05 The Village will be responsible for paving the access road to the west storm water outlot.

REQUEST FOR CONSIDERATION

These requests fall under the Board's authority to decide. Staff have no concerns with #4, #5, #8, or #11. Staff would be comfortable with #9 and #12 once the security outlined in Section 4 is in place. Approving the other requests would be an uncommon practice, as these items have been required and completed by other developers in prior Development Agreements. Amendment numbers #1, #2, #6, #7, and #13, if approved, would be unbudgeted expenses for the Village and a further discussion would need to be had on how to fund these items. Amendment numbers #3 and #10, staff feel would be safety concerns, especially if #3 was removed because there would be no emergency access to the subdivision.

In addition to the amendments, the developer requested the below two items be added to the Development Agreement:

- *The Village will allow access to the subdivision through Old Costa Lane and Connie Lane with no weight limits during construction.* This item was addressed at the December 8th Public Works & Utility Committee, and the committee unanimously recommended to the Board not adding the request to the agreement and maintaining all seasonal weight limit restrictions.
- *The developer will install concrete sidewalks and drive aprons on one side of roadways. The bid price for the construction of the concrete sidewalks and drive aprons on the opposite side will be paid by the developer to the Village for the Village to design, bid, and construct sidewalks that connect the Granite Ridge Subdivision to Schofield Avenue within the next 5 years.* This item was addressed at the December 8th Plan Commission meeting, and the commission's recommendation was unanimously to deny any waiver to the approved sidewalk/driveway aprons.

Attached Docs:	Email correspondence *RE: Granite Ridge Development Agreement*, November 20, 2025 Draft Development Agreement with Requested Amendments Highlighted
Committee Action:	Noted in RFC.
FISCAL IMPACT:	TBD
Recommendation:	Staff have no concerns with #4, #5, #8, or #11. Staff would be comfortable with #9 and #12 once the security for performance is received. Staff do not support amendments #1, #2, #3, #6, #7, #10, and #13 as they are contrary to long-established development standards and present additional budgetary and safety constraints.

RECOMMENDED LANGUAGE FOR OFFICIAL ACTION

I move to approve amendments # _____ and deny amendments # _____ _____ along with the [accepting/rejecting] the recommendations from Public Works & Utility and Plan Commission.

Or something else.

From:	Nick Bancuk
To:	Jami Gebert; Michael Wodalski; Jennifer Higgins
Cc:	Valerie Parker; keith riversidelandsurveying.com; Timber Ridge Builders
Subject:	RE: Granite Ridge Development Agreement
Date:	Thursday, November 20, 2025 1:35:51 PM
Attachments:	image001.png Granite Ridge Phase 1 Revised 11-20-2025.pdf Granite Ridge Phasing Plan.pdf PGA Final Bid - Copy.pdf

---

Jami,

Below are comments for the Granite Ridge Subdivision Developer Agreement. I have also attached the most up to date Construction Plans and a Phasing Plan for inclusion. Timber Ridge Builders have chosen to go with PGA for the construction of Phase 1. I have attached the accepted bid. We are working on the signed agreement between the parties. Timber Ridge would like to use Vreeland Associates for the inspection.

Riverside Land Surveying will be submitting a new Plat that includes only Phase 1 for approval.

Developer Agreement Comments (on behalf of Timber Ridge) based on the Green Tree DA:

1.01 (3)b. Project inspections …. paid for by "the Village"….
1.01 (7) "The Village shall be responsible for the costs, construction, and placement of street name and traffic signs within the plat."
1.01 (8) Strike this paragraph
1.02 (4)c. Deflection (Mandrel 5%) – Add "Except for storm sewers with direct tapped service lines with an interior protruding shoulder"
1.05 (4) "The Subdivider shall pay for any installation costs of each light."
1.08 (1) Village responsible for trees and planting.
1.08 (3) Village responsible for water and care of trees during warranty period.
2.01 5 phases. "Schedule is subject to change based on weather conditions"
2.01 (1) a. 6-1-26
2.01 (2) a. 6-1-26
2.01 (2)b. 7-15-26
2.01 (2)c.i. 8-30-26
2.01 (2)c.ii. 10-31-26
2.01 (3)a. 9-1-26
2.02 5 pahses. Keep the schedule for the next phase after 75% of the previous phase home construction completed.
2.03 (1) h. "The Village will issue up to 10 building permits following completion and acceptance of utilities, drainage facilities, and road base course and conditioned on filing the final plat along with the required securtiy. Three of the ten permits may be model homes, potentially staffed with sales associates and open for potential buyers to tour. Seven of the ten permitted sites may receive occupancy permits for buyers to live in prior to placement of the street asphalt binder layer. Subdivider shall be responsible for all street maintenance until the asphalt surface course has been

placed. Subdivider shall disclose to the lot buyers that the Subdivider is responsible for the street maintenance until the binder course of asphalt has been placed. No other occupancy permits shall be issued until curb and gutter and the binder course of asphalt have been placed."
3.01 (1) Add "The Parkland Dedication fees will be utilitized to construct a path from the Granite Ridge Subdivision to Robin Wood Park".
5.04 (g) "3% of the improvement cost"
5.05 The Village will be responsible for paving the access road to the west storm water outlot.

Other items to add to the agreement:
The Village will allow access to the subdivision through Old Costa Lane and Connie Lane with no weight limits during construction.
The developer will install concrete sidewalks and drive aprons on one side of roadways. The bid price for the construction of the concrete sidewalks and drive aprons on the opposite side will be paid by the developer to the Village for the Village to design, bid, and construct sidewalks that connect the Granite Ridge Subdivision to Schofield Avenue within the next 5 years.

Nick Bancuk
Marathon Technical Services
1699 Schofield Avenue, Suite 115
Schofield, WI 54476
Office: 715-843-7292
Cell: 715-470-0474

CONTRACT FOR SUBDIVISION IMPROVEMENTS

IN THE PLAT OF GRANITE RIDGE
VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

STREETS, WATER, SANITARY SEWER AND STORM SEWER

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DRAFT

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EXHIBITS

EXHIBIT A: SUBDIVISION PLAT
EXHIBIT B: ESTIMATED COST OF PUBLIC IMPROVEMENTS
NOT ATTACHED – CONSTRUCTION PLANS FOR PUBLIC IMPROVEMENTS

DRAFT

CONTRACT FOR SUBDIVISION IMPROVEMENTS
IN THE PLAT OF GRANITE RIDGE
VILLAGE OF WESTON, MARATHON COUNTY, WISCONSIN

This Agreement executed in three (3) original counterparts is entered into as of this ___ day of _____, 202___, by and between _____., hereinafter referred to as the "Subdivider," and the **VILLAGE OF WESTON** hereinafter referred to as the "Village."

WITNESSETH

WHEREAS, the Subdivider has platted and desires Village approval of a final plat identified as Granite Ridge, hereinafter referred to as the "Plat;" (See Exhibit A attached) and

WHEREAS, Section 74.7.04 of the General Code of Ordinances of the Village of Weston, hereinafter referred to as the "Ordinance," requires among other things, that as a condition of plat approval the Subdivider agrees to make and install all necessary public improvements, including, lot stakes, standard street improvements and utilities and that said improvements be constructed by the Subdivider to Village standards and dedicated to the Village without cost to the Village; and

WHEREAS, the General Code of Ordinances of the Village ("Village Code") also requires that as a condition of plat approval adequate park area be dedicated to the Village or that certain fees be paid to the Village in lieu of such dedication.

NOW, THEREFORE, in consideration of the mutual covenants hereinafter set forth, the approval of the Plat by the Village, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby mutually agree as follows:

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Section 1

Required Improvements

1.01 Standard Street Improvements (Bituminous Pavement, Curb & Gutter)

(1) The Subdivider shall install and dedicate, without cost, to the Village, except as hereinafter provided, and in accordance with the schedule set forth in Section 2.01 of this Agreement, standard street improvements including crushed stone base, curb and gutter, sidewalk, and bituminous surface course, on all streets in the Plat in accordance with the provisions of the Ordinance. Street plan and profile drawings shall be drawn at a scale of 1" = 20 feet Horizontal and 1" = 4 feet Vertical for 24" X 36" drawings and 1" = 40 feet Horizontal and 1" = 8 feet Vertical for 11" X 17" drawings. Cross sections shall be provided at not greater than 50-foot intervals and at street intersections. Cross sections showing existing and proposed centerline and earthwork estimates shall be drawn at a scale of 1" = 5 feet Horizontal and Vertical for 24" by 36" drawings and 1" = 10 feet Horizontal and Vertical for 11" X 17" drawings. Standard street cross sections shall be included in the detail drawings. Plan/profile drawings shall include existing and proposed centerline elevations, centerline grades, horizontal and vertical curve data, etc. Plans shall be submitted, in triplicate, to and approved by the Village prior to commencement of construction.

(2) All street work required by Section 1.01(1) of this agreement, shall be inspected, and if built in accordance with the street plans, specifications, and profile, shall be approved by the Village. The pavement binder and surface courses shall be inspected and, if built in accordance with the plans, specifications, and profile, approved by the Village. Installation of the binder and surface course shall be in accordance with the phased scheduling of the development. The Village approval shall be completed prior to acceptance by the Village for public use and sale of any lot in the Plat.

(3) As a condition of the Village allowing the Subdivider to install at Subdivider's sole standard street improvements including sidewalk, curb & gutter. Subdivider agrees to the following conditions in this agreement:

a. Subdivider shall use only contractors approved by the Village.

b. Project inspections conducted by an independent inspector, hired by the Village, paid for by the **Subdivider** ***[requested paid for by the Village]*** with frequency of inspection as solely determined by the Village.

c. The Village shall have the right to halt construction if the Village determines that Subdivider or Subdivider's contractor is not following approved project specifications.

d. Follow all project specifications as approved by the Village unless Village

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approves in writing any and all changes.

(4) Following construction, testing and acceptance the Subdivider shall complete construction record drawings. One set of drawings in a CADD format and one set in PDF format shall be provided to the Village. Record drawings do not need to include cross sections but the CADD files shall include the proposed cross sections. Record drawings shall include a summary of street length with base course quantities, asphalt quantities and curb & gutter quantities. The streets shall be cleaned after the completion of construction and prior to acceptance by the Village. Without cost to the Village the following testing shall be required on street construction work:

a. Where conditions dictate, soil borings at all sanitary sewer manhole locations to determine if bedrock is expected and to include sieve analysis, Modified Proctor tests, and pavement design.

b. Density testing of subgrade and base course at intervals specified by the Village shall demonstrate compaction of at least 95% of the maximum dry density at optimum moisture using the Modified Proctor method.

c. Nuclear density testing of the asphalt binder and wear surface at intervals specified by the Village.

d. Concrete tests as follows:
   i. One compressive strength for each 50 yards or fraction thereof.
   ii. Air and slump from loads at discretion of inspector.

(5) Street construction undertaken after November 1, or prior to April 15 of any year shall not be eligible for final approval prior to the expiration of six (6) months from the date of last construction. The Village may extend the November 1 construction date up to 20 days by written approval filed with the Village Zoning Office if the Engineer determines that weather conditions are favorable.

(6) The Subdivider shall furnish, install and maintain barricades and signs at all points where new right-of-ways extend to or from, or intersect with existing right-of-ways, at all street ends, and at such other places within the plat or outside the plat specifically related thereto as the Village may direct. All such barricades and signs shall conform to the Federal Uniform Traffic Sign Manual.

(7) The **Subdivider** ***[requested paid for by the Village]*** shall be responsible for the Village's costs to construct and place street name and traffic control signs within the plat.

~~(8) Construct a temporary street connection at the end of Old Costa Lane at the northeast corner of the plat, to the east of Lot 11 and connect with the existing Old Costa Lane to the north. The security held by the Village shall reflect costs to complete this connection as a permanent street.~~ ***[Request to strikethrough]***

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1.02 Storm Sewers and Drainage Facilities

(1) The Subdivider shall submit, in triplicate, to the Village for review and approval, plans and specifications for storm water drainage facilities and curb and gutter, including as necessary, storm sewers and appurtenances, drainage ways, detention ponds, detention/retention ponds and green ways in the Plat. Underground storm sewer shall be installed wherever possible. Such plans shall indicate, at a minimum, storm sewer locations, inlets, phased construction, rip-rapping into and out of basins, outlet design and type, computations of inflow-outflow capacity. Drainage facilities shall be designed to convey a ten (10) year storm event within under-ground pipe. Discharge from the entire Plat shall not exceed the pre-developed rate. The Village shall promptly review such plans and specifications and if they meet generally accepted engineering standards for such facilities, shall approve them subject to DNR and/or Corp. of Engineers approval. The developer shall be responsible for receiving approval for any required DNR and/or Corp. of Engineers storm water management and/or wetland permits necessary prior to construction of the storm water facilities.

(2) Subdivider shall install storm water facilities complete with appurtenances thereto throughout the Plat without cost to the Village in accordance with approved plans and specifications and the schedule set forth in Section 2.01 of this Agreement.

(3) Drainage easements within the Plat shall be dedicated to the Village. Such easements shall be sufficient to handle stormwater outflow from the Plat. All such easements shall be accompanied by a certificate of a registered professional engineer stating that the area dedicated to the Village when added to other existing public stormwater transmission facilities is sufficient to handle outflow water in accordance with standard set forth in paragraph 1.02 (1) above.

(4) The plans prepared in accordance with Section 1.01 (1), 1.02 (1) and the record drawings prepared in accordance with Section 1.01(4) shall include storm sewer schedules showing structure inverts, flow lines, pipe sizes and materials, and structure locations referenced to project stationing. All pipes and manholes shall be cleaned of sediment and debris at the completion of construction. Without cost to the Village the following testing shall be required on all storm sewer mains:

a. Cleaning
b. Televising
c. Deflection (Mandrel 5%) - Except for storm sewers with direct tapped service lines with an interior protruding shoulder

1.03 Grading

(1) Subdivider shall submit to the Village for review and approval, grading plans, of a size and scale as described in Section 1.01(1), and specifications to provide positive drainage of the Plat. Grading plans shall include existing and proposed cross sections of the overall property. Engineer shall promptly review and approve the

plans and specifications and, if they are in accordance with generally accepted engineering standards for road grading, shall approve them.

(2) After approval of the plans and specifications by the Village, Subdivider shall, without cost to the Village in accordance with the schedule set forth in Section 2.01 of this Agreement, grade the Plat in accordance with the approved plans and specifications.

1.04 Erosion Control

(1) The Subdivider shall submit plans and specifications for erosion control in the Plat to the Village for review and approval.

(2) After the review and approval of plans and specifications by the Village and before any land surface disturbances are made in the Plat, Subdivider shall, without cost to the Village, provide all erosion control measures in accordance with the approved plans and specifications and in compliance with Department of Natural Resources permit requirements.

(3) Temporary basins, stone weepers, sediment netting and similar erosion control devices shall be installed by Subdivider during construction in accordance with generally accepted erosion control standards, unless other or lesser erosion control measures are approved by the Village. All temporary devices shall be maintained by the Subdivider.

(4) Before constructing any temporary device, the Subdivider shall file plans with the Village for approval. The Village shall promptly review the plans and if they are in accordance with generally accepted erosion control standards, shall approve them. No erosion control facility shall be constructed by the Subdivider unless approved by the Engineer.

(5) If the method of erosion control fails, the Subdivider shall as soon as reasonably possible clean up the materials which have been displaced and repair or replace the method of control which has failed. At the discretion of the Village, the Subdivider may be required to clean up the materials which have been displaced and repair or replace the failed method of control prior to construction of additional improvements to the Plat.

(6) Subdivider shall be responsible for delivering to the Village a clean and functional storm drainage system free from sediment and/or other debris.

1.05 Electric, Communications and Gas Facilities

(1) Prior to commencing construction of all required electric, gas and communication utilities, the utility or Subdivider shall submit the construction schedule, plans and specifications therefore, to the Village for review and approval and shall furnish proof that such arrangements as may be required under applicable rates and rules filed

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with the Wisconsin Public Service Commission, have been made with the owner or owners of the utility lines or services for placing their respective facilities underground. The Village shall promptly review the plans and specifications and, if they conform to generally accepted standards for installation of same, shall approve same.

(2) All new electric distribution lines (excluding lines of 12,000 volts or more), all new telephone lines from which lots are individually served, all new television cables and broadband facilities installed within the plat shall be underground unless a waiver is obtained from the Village Planning Commission.

(3) Street Lighting. The Village Public Works Committee shall establish the minimum number of street lights required for safety concerns. These locations shall be shown by the Subdivider and/or electric company on plans.

(4) The Subdivider shall pay for any installation ~~costs and operation and maintenance~~ cost for each light ~~for the balance of the year of installation~~.

(5) Where the electric and communications facilities are to be installed underground, the utility easement shall be graded to within six (6) inches of final grade by the Subdivider, prior to the installation of such facilities, and earth fill, piles or mounds of dirt shall not be stored on such easement areas. Utility facilities when installed on utility easements, whether overhead or underground, shall not disturb any monumentation in the plat.

(6) Associated equipment and facilities which are appurtenant to underground electric and communications systems, such as but not limited to, substations, pad-mounted transformers, pad-mounted sectionalizing switches and above-grade pedestal-mounted terminal boxes may be located above ground.

(7) Temporary overhead facilities may be installed to serve a construction site or where necessary because of severe weather conditions. In the latter case, within a reasonable time after weather conditions have moderated or upon completion of installation of permanent underground facilities, such temporary facilities shall be replaced by underground facilities and the temporary facilities removed unless an exception is granted by the Village Planning Commission.

(8) All underground utilities in street right-of-ways shall be installed prior to construction of street improvements. Provision must be made for mechanical compaction of all underground utility ditches or trenches situated within a street right-of-way.

1.06 Sanitary Sewers, Laterals and Appurtenances

(1) Subdivider shall submit to the Village of Weston, Marathon County Planning Department, Rib Mountain Metropolitan Sewerage District and to the Department of Natural Resources for review and approval, plans and specifications for sanitary sewers, complete with services and all appurtenances thereto in accordance with

the Ordinance and as specified in Section 1.01(1). Plans and specifications submitted to the Village shall show proposed sanitary sewer sizes, grades and elevations, which shall be based on street or easement location and grades previously approved by the Village.

(2) After the Village has approved said plans and specifications, and all other required approvals have been obtained, the Subdivider shall, without cost to the Village, in accordance with the schedule set forth in Section 2.01 of this Agreement, construct, install, and test sanitary sewers throughout the Plat complete with laterals and appurtenances and constructed in accordance with the approved plans and specifications.

(3) As a condition of the Village allowing the Subdivider to install at Subdivider's sole cost sewers, laterals and appurtenances, Subdivider agrees to the following conditions in this agreement.

a. Subdivider shall use only contractors approved by the Village.

b. Project inspections conducted by an independent inspector, hired by the Village, paid for by the Subdivider with frequency of inspection as solely determined by the Village.

c. The Village shall have the right to halt construction if the Village determines that Subdivider or Subdivider's contractor is not following approved project specifications.

d. Follow all project specifications as approved by the Village unless Village approves in writing any and all changes.

(6) Following construction, testing and acceptance the Subdivider shall complete and submit to the Village, construction record drawings consisting of one set of drawings in a CADD format and PDF format, as described in Section 1.01(4). The construction records shall include at least manhole rim/invert elevations (USGS); manhole depths; lateral size, length and depth; manhole and lateral locations referenced to project stationing; distance between manholes; as constructed sewer grades; and ties to any manhole that may be difficult to locate. All pipes and manholes shall be cleaned of sediment and debris at the completion of construction. Without cost to the Village the following testing shall be required on all sanitary sewer mains with laterals installed:

a. Low pressure air test
b. Deflection (Mandrel 5%)
c. Cleaning
d. Televising

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1.07 Water Mains, Services and Appurtenances

(1) Subdivider shall submit to the Village of Weston and to the Wisconsin Department of Natural Resources for review and approval, plans and specifications for water mains, valves, fire hydrants, services and all appurtenances thereto in accordance with the Ordinance and as specified in Section 1.01(1). Plans and specifications submitted to the Village shall show proposed water main sizes, valve locations, fire hydrant locations and shall be based on street or easement location previously approved by the Village. Water mains shall be tapped under pressure.

(3) After the Village has approved said plans and specifications, approval from the Village shall not be unreasonably withheld, and all other required approvals have been obtained, the Subdivider shall, without cost to the Village, in accordance with the schedule set forth in Section 2.01 of this Agreement, construct, install and test water mains throughout the Plat complete with laterals and appurtenances in accordance with the approved plans and specifications.

(3) As a condition of the Village allowing the Subdivider to install at Subdivider's sole cost water mains, laterals, and appurtenances, Subdivider agrees to the following conditions in this agreement:

a. Subdivider shall use only contractors approved by the Village.

b. Project inspections conducted by an independent inspector, hired by the Village, paid for by the Subdivider with frequency of inspection as solely determined by the Village.

c. The Village shall have the right to halt construction if the Village determines that the Subdivider or Subdivider's contractor is not following approved project specifications.

d. Follow all project specifications as approved by the Village unless Village approves in writing any and all changes.

(4) Following construction, testing and acceptance the Subdivider shall complete and submit to the Village, construction record drawings consisting of one set of drawings in a CAD format and one set in PDF format described in Section 1.01(4). The construction records shall include at least water main size and length between valves and fittings; valve/hydrant tie sheets and referenced to project stationing on plans; water service size, length, and location on plan sheets referenced to project stationing. Without cost to the Village the following testing shall be required on all water mains with laterals installed:

a. Pressure test 150 PSI for two (2) hours
b. Continuity testing to be performed at a minimum of 200 amps.

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1.08 Right-of-Way Landscaping

(1) Subdivider shall submit to the Village of Weston for review and approval, plans and specifications for right-of way landscaping in accordance with the Ordinance and as specified in Section 1.01(1). Plans and specifications submitted to the Village shall show proposed street tree size and placement in the boulevard area between curb and sidewalk. **Village to be responsible for trees and planting.** Street tree planting shall be in accordance with Article 94-11 and Chapter 90 of the Village Municipal Code except that one 1" caliper tree shall be provided for each single family lot.

(2) The Subdivider shall landscape all right-of-way and public land with topsoil, seed, and mulch.

(3) **Subdivider** ***[requesting paid for by the Village]*** shall water and care for trees and landscaping during the project warranty period, except that property owners will assume responsibility for landscape maintenance after a home is constructed on any lot.

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Section 2

Construction Schedule

2.01 Public Improvements. Subdivider shall make and install all required public improvements in five Phases pursuant to the Phasing Plan, which is attached hereto as Exhibit A. Subdivider shall make and install all required public improvements in Phase One of the Plat in accordance with the following schedule:

(1) Sanitary Sewer and Water:
   a. Installation shall be completed no later than **June 1, 2026.**

(2) Road Construction:
   a. Gravel Base: Installation shall be commenced at such time as the utilities are installed and approved by the Village. Completion shall be no later than **June 1, 2026**. Maintenance of the road shall be the Subdivider's responsibility until the final lift of asphalt is placed.

   b. Curb & Gutter and Sidewalk
      a. Installation of curb & gutter shall be completed no later than **July 15, 2026**.
      b. Installation of sidewalk shall be by **July 15, 2026**.

   c. Bituminous Binder and Wear Surface:
      a. Completion shall be no later than **August 30, 2026**.
      b. Placement of wear surface shall be no later than **October 31, 2026.**

(3) Right-of-Way Landscaping (grading and seeding)
   a. Completion shall be no later than **September 1, 2026.**

Schedule is subject to change based on weather conditions.

2.02 Public Improvements, Phase Two – Five. Subdivider shall begin all required public improvements in Phase Two of the Plat after 75% of home construction in Phase One and continued for Phase Three through Five. There shall be no lot sales or building permits issued for Phase Two of the Plat prior to the completion and acceptance of the public improvements required for Phase Two. (Continue with future phases here).

A completion schedule for each of these phases will be provided as an amendment to this Agreement.

2.03 Commencement of Construction

(1) Subdivider shall not receive approval for the construction of homes in any phase of the Plat prior to the time that:

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a. Copies of all contracts for the construction and installation of the required improvements have been filed with the Village.

b. A proposed construction schedule for the required improvements has been submitted to, reviewed, and approved by the Village. (Note: Execution of this contract by the Village constitutes approval by the Engineer).

c. A copy of this Contract, duly executed by the Subdivider and the Village, has been filed in the office of the Village Planner/Zoning Administrator.

d. The required security described in Section 4 has been received and approved in writing by the Village.

e. Approvals (as necessary) from the Village of Weston, Rib Mountain Metropolitan Sewerage District, Wisconsin Department of Natural Resources, Marathon County and U.S. Army Corps of Engineers have been granted and written evidence provided to the Village.

f. All required fees imposed under the Ordinance and this Contract have been deposited with the Village Clerk.

g. The parties agree that certain preliminary work can proceed prior to all approvals being received upon the written approval of specific work by the Village Engineer.

h. Building permit issuance

i. The village will issue up to 10 building permits following the completion and acceptance of utilities, drainage facilities, and road base course and conditioned on filing the final plat along with the required security. Three of the 10 permits may be model homes, potentially staffed with sales associates and open for potential buyers to tour. **Seven of the 10 permitted sites may receive occupancy permits for buyers to live in prior to the placement of the street asphalt binder layer.** Subdivider shall be responsible for all street maintenance until the asphalt surface course has been placed. Subdivider shall disclose to the lot buyers that the Subdivider is responsible for street maintenance until the binder course of asphalt has been placed. No other occupancy permits shall be issued until curb & gutter and the binder course of asphalt have been placed.

Section 3

Recreation, Parkland and Open Space

3.01 Parkland Dedication

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(1) The Village collects a Park and Recreation Impact Fee from builders as a condition of building permit issuance. Those fees will be utilized to construct a path from the Plat to Robinwood Park.

Section 4

Security for Performance

4.01 Security To Be Furnished Prior to Start of Construction

(1) Prior to **May 1, 2026,** or the beginning of construction of homes in the plat, whichever occurs first, the Subdivider shall provide the Village with security in the form of an irrevocable letter of credit or a performance bond, the terms of which have been approved by the Village in writing. The amount of the security shall be 115% of the estimated total cost to complete the required public improvements. The cost estimate is contained in Exhibit B, attached. An estimate for Phase Two - Five will be provided as an amendment to this Agreement for irrevocable letter of credit or a performance bond calculation.

(2) Upon substantial completion of the public improvements required pursuant to this contract, the security shall be reduced to 10% of the total cost of the completed public improvements plus the total cost to complete the unfinished public improvements. Substantial completion of the public improvements occurs at the time the binder coat is installed on all roads to be dedicated or, for required public improvements that do not include a road to be dedicated, at the time that 90% of the public improvements by cost are completed. The Village may require the security for up to 14 months after substantial completion of the public improvements.

(3) Notwithstanding the language contained in (2) hereinabove, the Subdivider may request that the security available in the form of the irrevocable letter of credit be reduced incrementally as work on the required public improvements progresses. The Subdivider shall provide a lien waiver for all work completed and further shall provide a report from **MTS LLC** verifying that work has been completed in conformity with the Village of Weston requirements and a request that the amount of the surety under the irrevocable standby letter of credit be reduced in an amount equal to 85% of the value of the work completed, until the conditions for Substantial Completion under (2) hereinabove, are met. Upon receipt of the report that the work has been completed in conformity to the requirements of the Village of Weston and lien waiver(s) for the work completed by the subcontractor and/or material provider, the Village of Weston shall provide written verification of the reduction of the amount of surety under the irrevocable letter of credit.

4.02 Security to Guarantee Payment and Performance

(1) The security furnished pursuant to Section 4.01 of this Agreement shall guarantee that construction will be completed in accordance with the schedule established in Section 2.01 of this Contract, that the work will comply with the approved plans and

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specifications; and that all obligations of the Subdivider to the Village under this Contract and to the contractors, subcontractors, laborers, and materialmen will be fully paid and timely met.

4.03 One Year Guarantee Of Finished Work

(1) The security furnished pursuant to Section 4.01(2) shall be held for a period of 14 months after substantial completion of the public improvements or one (1) year after the required public improvements have been fully completed and accepted by the Village Board, whichever occurs first. The security shall be held to guarantee all required improvements against defects in workmanship and materials. If any defects appear during the one-year period, the Subdivider shall at such time at its expense, install replacements or perform acceptable repairs. In the event that the Subdivider fails to install the required replacements or perform the repairs, the Village may do so and collect the cost thereof from the security.

Section 5

Miscellaneous Provisions

5.01 Indemnification. The Subdivider hereby expressly agrees to indemnify and hold the Village and its agents harmless from and against all claims, costs and liability of any kind and nature, for injury or damage received or sustained by any person or entity in connection with, or on account of the performance of work pursuant to this Agreement. Subdivider further agrees to defend and hold harmless the Village or its agents in the event they are named as a defendant in an action concerning the performance of work pursuant to this Agreement.

5.02 Bids To Be Reviewed By Village. Only Village approved contractors who submit bids which meet the plans and specifications previously approved by the Village shall be engaged for the installation and construction of the required improvements. The Subdivider may submit a bid and if pre-qualified in accordance with standard Village pre-qualification procedures, may elect to perform all or part of the required improvements.

5.03 Awarding Of Contracts For Construction. The Subdivider shall not award any contract for the construction of the required improvements until all bids have been submitted to, reviewed and approved by the Village as meeting the requirements of Section 5.01.

5.04 Reimbursable Costs. The Subdivider shall reimburse the Village for its actual cost of design, inspection, testing, construction and associated legal and real estate fees for the required public improvements. The Village's costs shall be determined as follows:

a. The cost of Village employees' time engaged in any way with the required public improvements based on the hourly rate paid to the employee multiplied by a factor determined by the Village representing the Village's costs for expenses, benefits, insurance, sick leave, holidays, overtime, vacation, and similar benefits.

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b. The cost of Village equipment employed.

c. The cost of mileage reimbursed to Village employees which is attributed to the land division.

d. The actual cost of Village materials incorporated into the work including transportation costs, plus a restocking and/or handling fee not to exceed 10% of the cost of the materials.

e. The cost incurred by the Village in connection with the review and approval of the final plat of subdivision as well as the cost for review and approval of other related documents including deed restrictions.

f. All consultant fees, including legal and engineering, associated with the public improvements at the invoiced amount plus administrative costs.

g. The sum of **15%** ***[requesting 3%]*** of the improvement cost as estimated by the Village engineer shall be deposited with the Village Clerk as an initial payment to partially cover costs. The Village Clerk shall draw against such deposit for payment of all administrative, engineering, legal and other costs incurred by the Village. If at any time the deposit should be insufficient to reimburse the Village for its expenses, the sub divider shall deposit additional security within fifteen 15) days of notice from the Village Clerk. After completion of improvement, construction and acceptance by Village, the actual costs shall be totaled and the difference, if any, shall be paid by or remitted to the Subdivider.

5.05 Facilities to be Provided by the Village – The Village will be responsible for the paving of the access road to the west storm water outlet.

5.06 Agreement Not Construed As Waiver Of Ordinance. Except as herein specifically provided, nothing set forth in this Contract shall be construed as intended to be a waiver or release of any obligations imposed upon the Subdivider by the Ordinance.

5.07 Amendments. The parties may amend this Contract by express mutual written agreement executed by both parties.

5.08 Agreement Binding On Heirs and Assigns Of Parties. This Contract shall be binding upon the Subdivider, jointly and severally, upon the Subdivider's personal representatives and heirs, and upon the successors and assigns of all parties hereto.

5.09 Assignment Only With Express Written Approval. This Contract shall not be assigned by any party without express written approval of the other parties, which approval shall not be unreasonably withheld.

5.10 Definition of Village. The parties agree that at the signing of the Contract the Village Engineer is **Michael Wodalski, PE.** If he becomes disabled, dies or his employment is terminated for any reason, the Village shall within (30) days thereof designate a

representative and vest that person with the authority to act for the Village as the Village Engineer pursuant to this Contract.

5.11 Subdivider's Designated Project Manager. The Subdivider hereby appoints _____ as the project manager during the construction phase of the installation of these improvements. The project manager shall be available during construction hours on the job site or available by telephone. During non-construction hours, the project manager shall be available for emergency situations at the following telephone number of _____. The mailing address for this construction project shall be as follows: _____.

5.12 Engineer of Record and Resident Inspector. The subdivider hereby appoints _____ as the engineer for the project. His telephone number is _____ and his/her mailing address is _____.

5.13 Future Construction Phases. Future construction phases of this plat shall proceed only after execution of a separate agreement or a written amendment regarding construction of each phase and the approval of additional security of other documents as required.

5.14 Default. A default is defined herein as the Subdivider's breach of, or failure to comply with, the terms of this agreement. The Village reserves the right to draw on a letter of credit or other surety provided hereunder in addition to pursuing any other available remedies, including, but not limited to, stopping all construction in the approved final plat and prohibiting the transfer of sale of lots or not issuing building permits.

5.15 Attorney's Fees. If the Village is required to resort to litigation to enforce the terms of this agreement, the Subdivider shall pay all Village costs including reasonable attorney's fees and expert witness fees.

5.16 Immunity. Nothing contained in this agreement constitutes a waiver of the Village's sovereign immunity

5.17 Entire Agreement. This Contract, consisting of seventeen (17) pages with exhibits is executed in two counterparts, each one of which shall constitute an original for all purpose, contains the entire agreement of the parties and shall not be modified, amended or extended except by express written agreement duly executed by all parties hereto.

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IN WITNESS WHEREOF, we have hereunto set our hands and seals this ____ day of _____, 20_____.

By: _____ By: _____

Title: _____ Title: _____

VILLAGE OF WESTON

By: _____
Mark Maloney, President

Attest: _____
Pamela Brehm, Clerk

STATE OF WISCONSIN)
)ss.
COUNTY OF MARATHON)

Personally came before me this ___ day of _____, 202_, the above-named to me known to be Heath Tappe and the person who executed the foregoing instrument and acknowledged the same.

_____
Notary Public, State of Wisconsin
My Commission _____

Personally came before me this ___ day of _____, 202_, the above-named to me known to be _____ and the person who executed the foregoing instrument and acknowledged the same.

_____
Notary Public, State of Wisconsin
My Commission _____

STATE OF WISCONSIN)
)ss.
COUNTY OF MARATHON)

Personally came before me this _____ day of _____, 2022, the above named Mark Maloney, President and Pamela Brehm, Village Clerk, of the Village of Weston, to me known to be the persons who executed the foregoing instrument and acknowledged the same.

_____
Notary Public, State of Wisconsin
My Commission _____

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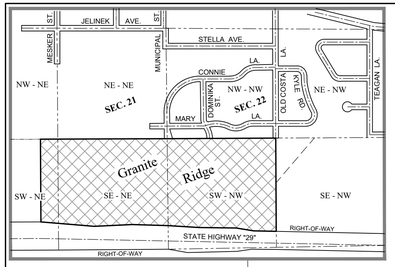
EXHIBIT A

SUBDIVISION PLAT

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PRELIMINARY PLAT OF
GRANITE RIDGE

Of part of the Southwest 1/4 of the Northeast 1/4 and part of the Southeast 1/4 of the Northeast 1/4 of Section 21 and part of the Southwest 1/4 of the Northwest 1/4 of Section 22, all in Township 28 North, Range 8 East, Village of Weston, Marathon County, Wisconsin.



Location Map

SECTION 21 & 22, TOWNSHIP 28 NORTH, RANGE 8 EAST
VILLAGE OF WESTON, MARATHON COUNTY, WI
(NOT TO SCALE)

NORTH

OWNER
TIMBER RIDGE BUILDERS LLC
ALEX TAPPE
131575 COUNTY ROAD "L"
ATHENS, WI 54411
(715) 846-0636
office@timberridgebuildersllc.com

SUBDIVIDER:
TIMBER RIDGE BUILDERS
ALEX TAPPE
131575 COUNTY ROAD "L"
ATHENS, WI 54411
(715) 846-0636
office@timberridgebuildersllc.com

SURVEYOR:
RIVERSIDE LAND SURVEYING LLC
KEITH WALKOWSKI
5310 WILLOW STREET
WESTON, WI 54476
(715) 241-7500
keith@riversidelandsurveying.com

ENGINEER:
MARATHON TECHNICAL SERVICES
NICK BANCUK, PE
1699 SCHOFIELD AVE, SUITE 115
SCHOFIELD, WI 54476
(715) 843-7292
nick@mtsllc.net

SURVEYOR'S CERTIFICATE:
I, Keith J. Walkowski, Professional Land Surveyor S-2717, do hereby certify to the best of my knowledge and belief, that at the direction of Timber Ridge Builders, Owner of said lands, I have surveyed and mapped the lands described hereon. I further certify that said preliminary plat thereof is a correct and accurate representation of all existing land divisions and features and that the plat fully complies with the provisions of Chapter 236, Wisconsin Statues and Chapter 74: Subdivision Regulations Village of Weston.

Dated this 15th day of August, 2025

Riverside Land Surveying, LLC
Keith J. Walkowski
WI P.L.S. S-2717

NORTHWEST CORNER SEC. 22, T28N, R8E, FOUND 3/4" REBAR
BENCHMARK 200: BURY BOLT ON HYDRANT ELEV. = 1240.31
SANITARY MANHOLE RIM ELEV. = 1239.1
SANITARY MANHOLE RIM ELEV. = 1237.7
BENCHMARK 201: SOUTHWEST BOLT ON HYDRANT ELEV = 1240.27
SANITARY MANHOLE RIM ELEV. = 1243.2
BENCHMARK 203: BURY BOLT ON HYDRANT ELEV. = 1245.24
BENCHMARK 202: BURY BOLT ON HYDRANT ELEV. = 1245.62
SANITARY MANHOLE RIM ELEV. = 1245.1

CONNIE LANE · WANDERING SPRINGS · WEST ADDITION · MARY LANE · DOMINIKA ST. · OLD COSTA LANE · GRANITE RIDGE WAY · QUARTZ TRAIL · OLD COSTA LANE

NE1/4 - NE1/4 · NW1/4 - NW1/4 · SW1/4 - NE1/4 · SE1/4 - NE1/4 · SW1/4 - NW1/4 · SE1/4 - NW1/4

PHASE 1 · PHASE 2 · PHASE 3 · PHASE 4

LOT 1, C.S.M. 18503, VOL. 91, PAGE 154 — OWNED BY ANGELA SCHWENK — ZONED - SFL
LOT 2, C.S.M. 16731, VOL. 78, PAGE 80 — OWNED BY M & G PROPERTIES — ZONED - LI
PARCEL 2, C.S.M. 10224, VOL. 42, PAGE 47 — OWNED BY MITCH & GLORIA KING — ZONED - LI
PARCEL 3, C.S.M. 11013, VOL. 46, PAGE 65 — OWNED BY CHRISTOPHER & TANYA GRAWEIN — ZONED - SF-S
PARCEL 1, C.S.M. 11669 — OWNED BY KEVIN & SHEILA TOWLE — ZONED - SF-S
PARCEL 2, C.S.M. 11669, VOL. 49, PAGE 151 — OWNED BY JARRET & AUTUMN NICKEL — ZONED - SF-S
OWNED BY JOSEPH & LAURIE MUZYNOSKI — ZONED - SF-S — - 1 -
OWNED BY ANDREW & TERESA PEDERSON — ZONED - SF-S — - 2 -
OWNED BY JEREMY & ANGELINA SHERMAN — ZONED - SF-S — - 3 -
OWNED BY MICHAEL & ANGELINA STUELAND — ZONED - SF-S — - 4 -
OWNED BY JEREMY & HEATHER RIEHLE — ZONED - SF-S — - 5 -
OWNED BY CYNTHIA BUSHMAN — ZONED - SF-S — - 6 -
PARCEL 1, C.S.M. 11430, VOL. 48, PAGE 112 — OWNED BY STAN & CONNIE BUDLESKI TRUST — ZONED - SF-S
LOT 6, ANNABELLE 1ST ADDITION — OWNED BY RM STEPHENS LLC — ZONED - 2F
ANNABELLE COURT CONDOMINIUM — ZONED - 2F
OWNED BY MICHAEL & HEATHER THERSS & MICHAEL & HEATHER COPAR REV. TRUST
UNPLATTED LANDS — OWNED BY VILLAGE OF WESTON — ZONED - PR

Block 6

1,818 acres OUTLOT FOR STORM SEWER MANAGEMENT AND TRAIL — *TO BE DEDICATED TO THE PUBLIC*
2.696 acres OUTLOT FOR STORM SEWER MANAGEMENT — *TO BE DEDICATED TO THE PUBLIC*
OUTLOT 19.157 acres

PROPOSED 30' WIDE UTILITY EASEMENT

THIS PORTION OF CONNIE LANE TO BE DEDICATED BUT CONSTRUCTED AT A LATER DATE

BILLBOARD SIGN BASE (SEE NOTE 5)

STATE HIGHWAY "29"

REFERENCE LINE

WEST 1/4 CORNER SEC. 22, T28N, R8E, FOUND SANDSTONE WITH "X"

SOUTH LINE OF THE SOUTHWEST 1/4 - SECTION 22

LEGEND

- PROPOSED SOIL BORING
- FOUND 3/4" REBAR
- FOUND 1-1/4" REBAR
- FOUND 1 1/4" O.D. IRON PIPE
- EXISTING SANITARY MANHOLE
- EXISTING HYDRANT
- EXISTING UTILITY POLE
- ( ) - RECORDED BEARING/LENGTH
- RESTRICTED VEHICLE ACCESS
- E — EXISTING UNDERGROUND ELECTRIC
- OH — EXISTING OVERHEAD ELECTRIC
- W — EXISTING WATER MAIN
- SAN — EXISTING SANITARY SEWER
- 1252 - CONTOUR 2' INTERVAL
- 1250 - CONTOUR 10' INTERVAL
- INDICATES WETLANDS

NORTH
1" = 100'
0 100

NOTES

1. BEARINGS ARE BASED ON THE MARATHON COUNTY COORDINATE SYSTEM NAD83 (2011) AND REFERENCED TO THE WEST LINE OF THE NORTHWEST 1/4 OF SECTION 22, TOWNSHIP 28 NORTH, RANGE 8 EAST, MEASURED TO BEAR NORTH 00°36'11"WEST.
2. ELEVATIONS ARE BASED ON NAVD 88 AND REFERENCED TO BENCHMARK DJ4378, A BRONZE WISDOT DISK IN CONCRETE AT THE NORTHEAST CORNER OF RYAN STREET AND SCHOFIELD AVENUE IN WESTON. ELEVATION = 1219.60
3. THE TOTAL AREA OF THE PLAT IS 3,020,181 SQUARE FEET OR 69.334 ACRES, MORE OR LESS.
4. WETLANDS SHOWN HEREON WERE DELINEATED BY STAR ENVIRONMENTAL ON OCTOBER 21, 2024 AND LOCATED ON DECEMBER 17, 2024 BY RIVERSIDE LAND SURVEYING.
5. THE INTENT IS FOR TIMBER RIDGE BUILDERS TO MAINTAIN OWNERSHIP OF LOTS 37 AND 44 TO PROVIDE ACCESS TO THE EXISTING BILLBOARDS.
6. FLOOD ZONE DESIGNATION "X" FOR THE PROPERTY SHOWN HEREON FROM THE FEMA FLOOD INSURANCE RATE MAP (FIRM) FOR MARATHON COUNTY, VILLAGE OF WESTON. MAP NUMBER 55073C0418F, EFFECTIVE DATE JULY 22, 2010. NO PORTION OF THE PROPERTY SHOWN ON THE SURVEY LIES WITHIN A SPECIAL FLOOD HAZARD AREA (SFHA) AS DESCRIBED ON THE FLOOD INSURANCE RATE MAP FOR THE COMMUNITY IN WHICH THE SUBJECT PROPERTY IS LOCATED.
7. EXISTING ZONING FOR THE PROPERTY IS SF-S. LOTS 37 TO 46 AND 63 TO 72 WILL BE REZONED TO 2F.

SHEET		REVISIONS: AUGUST 26, 2025	RIVERSIDE LAND SURVEYING LLC	PROJECT No.
1 OF 1	PRELIMINARY PLAT OF GRANITE RIDGE SECTION 21 & 22, TOWNSHIP 28 NORTH, RANGE 8 EAST, VILLAGE OF WESTON, MARATHON COUNTY	SURVEYED BY: K.J.W. / A.J.B. DRAWN BY: M.F.L. / A.J.B. CHECKED BY: K.J.W. FIELD WORK: AUGUST 1, 2025 DRAFT DATE: AUGUST 14, 2025	5310 WILLOW STREET, WESTON, WI 54476 PH 715-241-7500 - FAX 715-355-6894 email - mail@riversidelandsurveying.com	4669

EXHIBIT B

ESTIMATED COST OF PUBLIC IMPROVEMENTS

DRAFT

GRANITE RIDGE SUBDIVISON – PHASE 1 BID FORM
BIDDER WILL COMPLETE THE WORK FOR THE FOLLOWING PRICES

Division A - Wastewater Sewers					
ITEM	DESCRIPTION	UNITS	QTY.	UNIT PRICE	TOTAL PRICE
1	Rock Excavation, Sanitary Sewer Trench	Lin. feet	1,105	$ 64.40	$71,162.00
2	Furnish & Install 8 inch PVC sanitary sewer	Lin. feet	1,716	$ 55.74	$95,649.84
3	Furnish & Install supplemental bedding and initial backfill	Lin. feet	1,716	$ 0.01	$17.16
4	Furnish & Install 8X4 wye w/sch. 40 hub	Each	22	$ 387.23	$8,519.06
5	Furnish & Install 4 in. sch. 40 sewer lateral	Lin. feet	951	$ 56.67	$53,893.17
6	Furnish & Install 4 in. sch. 40 sewer lateral riser	Lin. feet	20	$ 91.39	$1,827.80
7	Furnish & Install supplemental bedding and initial backfill	Lin. feet	971	$ 0.01	$9.71
8	Rock Excavation, Lateral Trench	Lin. feet	458	$ 50.05	$22,922.90
9	Furnish & Install 4" Insulation	Sq. feet	464	$ 3.63	$1,684.32
10	Furnish & Install Tracer Wire	Lin. feet	1,131	$ 0.50	$565.50
11	Furnish & Install Tracer Wire Box	Each	22	$ 253.00	$5,566.00
12	Furnish & Install 48 in. precast manhole	Vert. foot	51.79	$ 611.54	$31,671.66
13	Furnish & Install manhole frame & cover	Each	6	$ 1,047.06	$6,282.36
14	Adjust manhole frame to final grade	Each	5	$ 325.00	$1,625.00
15	Performance Testing - Clean & TV, Deflection	Lin. feet	1,716	$ 2.37	$4,066.92
16	Performance Testing - Low Pressure Air	Lin. feet	1,716	$ 0.55	$943.80
Division A - Wastewater Sewers - Subtotal					$306,407.20

Division B - Water Mains					
ITEM	DESCRIPTION	UNITS	QTY.	UNIT PRICE	TOTAL PRICE
1	Rock Excavation, Watermain Trench	Lin. feet	1,075	$ 46.30	$49,772.50
2	Furnish & Install 6 in. DI fire hydrant lead	Lin. feet	44	$ 113.33	$4,986.52
3	Furnish & Install 8 in. DI water main	Lin. feet	1,604	$ 59.04	$94,700.16
4	Furnish & Install supplemental bedding and initial backfill - mains	Lin. feet	1,648	$ 0.01	$16.48
5	Furnish & Install 6 in. RW gate valve w/box	Each	4	$ 2,787.53	$11,150.12
6	Furnish & Install 8 in. RW gate valve w/box	Each	8	$ 3,339.17	$26,713.36
7	Furnish & Install fire hydrant 8’-0” bury	Each	4	$ 6,304.02	$25,216.08
8	Furnish & Install 8x6x8 tee	Each	4	$ 3,063.36	$12,253.44
9	Furnish & Install 8 in tee	Each	2	$ 1,033.07	$2,066.14
10	Furnish & Install 8" Plugs	Each	3	$ 1,063.04	$3,189.12
11	Furnish & Install 45° 8" Bend	Each	7	$ 645.73	$4,520.11
12	Furnish & Install 1 in. water service group (Corp & 1" curbstop)	Each	22	$ 1,403.39	$30,874.58
13	Furnish & Install 1in. copper water service	Lin. feet	902	$ 39.19	$35,349.38
14	Adjust WM valve box to final grade	Each	12	$ 250.00	$3,000.00
15	Performance testing – Continuity, Pressure & Bac-t	Lump Sum	1	$ 3,750.00	$3,750.00
Division B - Water Mains Subtotal					$307,557.99

Division C – Stormwater					
ITEM	DESCRIPTION	UNITS	QTY.	UNIT PRICE	TOTAL PRICE
1	Rock Excavation, Storm Sewer Trench	Lin. feet	150	$ 42.75	$6,412.50
2	Furnish & Install Type 3 Inlet Box	Each	5	$ 3,096.68	$15,483.40
3	Furnish & Install R3067L Frame & Cover	Each	7	$ 1,192.26	$8,345.82
4	Furnish & Install 48" Storm Manhole	Each	4	$ 4,084.47	$16,337.88
5	Furnish & Install Type R-1550 Frame & Cover	Each	2	$ 923.82	$1,847.64
6	Adjust Manhole Frame to Final Grade	Each	3	$ 325.00	$975.00
7	Furnish & Install 12” HDPE Storm Pipe	Lin. feet	419	$ 33.18	$13,902.42
8	Furnish & Install 18” HDPE Storm Pipe	Lin. feet	399	$ 40.15	$16,019.85
9	Performance Testing - Clean & TV	Lin. feet	818	$ 2.00	$1,636.00
10	Performance testing 5% deflection	Lin. feet	818	$ 0.60	$490.80
11	Furnish & Install supplemental bedding and initial backfill	Lin. feet	818	$ 0.01	$8.18
12	Furnish & Install 12" Endwall	Ea.	1	$ 103.72	$103.72
13	Furnish & Install 18" Endwall	Ea.	1	$ 469.84	$469.84
14	Furnish & Install 4" Insulation	Sq. feet	96	$ 3.63	$348.48
15	Furnish & Install Curb underdrain system w/ 6” single-wall drain tile with sock	Lin. Ft.	654	$ 14.22	$9,299.88
16	Furnish & Install Curb underdrain system w/ 8” dual-wall drain tile with sock	Lin. Ft.	1,492	$ 18.71	$27,915.32
17	Furnish & Install Storm Service 4” PVC ASTM 3034 SDR 35	Lin. Ft.	713	$ 18.20	$12,976.60
18	Furnish & Install Storm 6x4 lateral tee	Each	1	$ 192.06	$192.06
19	Furnish & Install Storm 8x4 lateral tee	Each	13	$ 289.65	$3,765.45
20	Furnish & Install Storm 12"x4" lateral tee	Each	3	$ 377.89	$1,133.67
21	Furnish & Install Storm 8x4 tee, 4" PVC Cleanout with Cast Metal Cover	Each	4	$ 377.89	$1,511.56
22	Strip topsoil for stormwater basins	Sq. Yds.	7,124	$ 0.67	$4,773.08
23	Grade storm water basin	Lump Sum	1	$ 32,336.00	$32,336.00
24	Furnish & Install 2-foot clay liner in basin	Lump Sum	1	$ 46,423.15	$46,423.15
25	Grade Grassed Swale Along Basin	Lin. feet	400	$ 5.00	$2,000.00
26	Complete Restoration of basin topsoil, seed, fert., mulch, Erosion mat sidewalls	Sq. Yds.	4,144	$ 2.94	$12,183.36
27	Furnish & Install rip rap emergency overflow with fabric	Cu. Yds.	20	$ 60.00	$1,200.00
28	Furnish & Install Outlet Structure with HAALA Cone Rack	Ea.	1	$ 5,902.39	$5,902.39
29	Furnish & Install 12 inch HDPE storm outlet pipe	Lin. feet	34	$ 33.45	$1,137.30
Division C – Stormwater Subtotal					$245,131.35

Division D – Site Work					
ITEM	DESCRIPTION	UNITS	QTY.	UNIT PRICE	TOTAL PRICE
1	Clear & grub	Acres	3.66	$ 3,906.25	$14,296.88
2	Sawcut Existing asphalt, curb and gutter	Lin. feet	87	$ 3.00	$261.00
3	Furnish & Install silt fence	Lin. feet	1,681	$ 3.50	$5,883.50
4	Furnish & Install tracking pad	Each	1	$ 1,800.00	$1,800.00
5	Strip Topsoil ROW plus Utility and Access Easements	Sq. Yds.	19,476	$ 0.75	$14,607.00
6	Stripped topsoil for surplus soil stockpile - Lot 83 up to 4,000 cu yds	Sq. Yds.	1,200	$ 0.67	$804.00
7	Furnish & Install silt fence around soil stock pile – Lot 83	Lin. feet	450	$ 3.50	$1,575.00
8	Stripped topsoil for surplus soil stockpile – Lots 38 and 39	Sq. Yds.	1,200	$ 0.67	$804.00
9	Furnish & Install silt fence around soil stock pile – Lots 38 and 39	Lin. feet	450	$ 3.50	$1,575.00
10	Furnish & Install Silt Fence around surplus topsoil pile – Lot 82	Lin. feet	450	$ 3.50	$1,575.00
11	Seed topsoil stockpile	Lump Sum	1	$ 1,943.42	$1,943.42
12	Grade ROW to subgrade	Stations	15.42	$ 2,311.54	$35,643.95
13	Furnish & Install 13" Select Crush Subbase	Cu. Yds.	1,801	$ 29.80	$53,669.80
14	Furnish & Install Soil Stabilization Fabric	Sq. Yds.	4,987	$ 2.32	$11,569.84
15	Furnish & Install 8" Street CABC	Cu Yds.	1,108	$ 21.00	$23,268.00
16	Furnish & Install 24" Mountable Curb & Gutter	Lin. Feet	3,021	$ 13.16	$39,756.36
17	Grade Access Driveway	Stations	3.29	$ 100.00	$329.00
18	Furnish & Install 8" Maintenance Driveway CABC	Cu. Yds.	108	$ 25.00	$2,700.00
19	Furnish & Install 6" CABC for Sidewalk	Cu. Yds.	261	$ 23.50	$6,133.50
20	Furnish & Install 4" Concrete Sidewalk	Sq. Feet	12,155	$ 4.51	$54,819.05
21	Furnish & Install 6" Concrete Sidewalk	Sq. Feet	1,950	$ 5.79	$14,781.00
22	Furnish & Install 6" CABC for Drive Aprons	Cu. Yds.	73	$ 23.50	$1,715.50
23	Furnish & Install 6" Concrete Drive Aprons	Sq. Feet	3,930	$ 6.69	$26,291.70
24	Furnish & Install Type II Detectable Warning Field	Ea.	8	$ 378.95	$3,031.60
25	Furnish & Install 1.5" Street Bit. Binder course	Tons	343	$ 111.58	$38,271.94
26	Pavement Sweeping and tack coat	Lump Sum	1	$ 2,725.00	$2,725.00
27	Furnish & Install 1.5" Street Bit. Wear surface	Tons	343	$ 87.05	$29,858.15
28	Complete Restoration of ROW	sq yds	12,002	$ 1.67	$20,043.34
29	Furnish & Maintain Traffic control	Lump Sum	1	$ 1,200.00	$1,200.00
Division D – Site Work Subtotal					$410,932.52
Division E – Supplemental Work					
ITEM	DESCRIPTION	UNITS	QTY.	UNIT PRICE	TOTAL PRICE
1	Mobilization	Lump Sum	1	$ 5,000.00	$5,000.00
Division E – Supplemental Work Subtotal					$5,000.00
Total Base Bid Divisions A, B, C D and E					$ 1,275,029.06

REQUEST FOR CONSIDERATION

Public Mtg/Date:	Finance Committee/Board of Trustees, December 15, 2025
Description:	2025 Budget Amendments
From:	Finance Department
Question:	N/A

Background

The Finance Department is seeking approval to transfer any surplus in excess of $50,000 to Capital Projects. We have $100,000 as an estimate for the recommended budget adjustment.

During the 2026 budget process the board approved applying $50,000 of the 2025 budget surplus to the 2026 budget. So, $50,000 of this year's surplus needs to stay in fund balance to be applied next year.

The Village's fund balance policy is maintaining an unassigned fund balance between 20%-33.33% of operating expenditures of the ensuing budget year. The 2026 budgeted expenditure is $9,665,956, 33.33% is $3,221,663. The unassigned balance at the end of 2024 was $4,348,000. There is no need for the Village to continue growing the unassigned fund balance more the $50,000 that was promised for 2026.

There are several other budget lines that have gone over or are estimated to go over. At the beginning of the year we do our best to guestimate what will happen during the year and sometimes we guess wrong. As the year progresses staff monitors the budget and knows what items will be going over and where that money can come from. Attached are some GL accounts and the proposed budget amendments.

Attached Docs:	Proposed 2026 budget amendments
Committee Action:	None.
FISCAL IMPACT:	Both revenue and expenditure have proposed budget increases
Recommendation:	Finance recommends amending the budget as suggested

Recommended Language for Official Action

FINANCE

I recommend the Village Board approve the recommended 2025 Budget Amendments as presented.

Or

I recommend the Village Board approve the recommended 2025 Budget Amendments with the following changes.

REQUEST FOR CONSIDERATION

BOARD

I approve the recommended 2025 Budget Amendments as presented.

OR

I approve the recommended 2025 Budget Amendments with the following changes.

Proposed Budget adjustments for 2025

12/31/2025

4

GL Account Number	Department	Account Name	YTD 11/30/2025	Adpoted Budgeted	Proposed Adj	Adjusted Budget	notes
10-05-55200-120-000	Parks	HOURLY WAGES-REGULAR	109,594.02	105,483.00	15,370.00	120,853.00	Adj parks wages closer to actual
10-01-51521-213-000	Finance	ACCOUNTING & AUDITING FEES	15,222.66	13,000.00	2,230.00	15,230.00	Adj auditing exp to actual
10-01-51600-290-000	Building	OTHER OUTSIDE CONTRACTED SERV	18,012.24	7,360.00	10,000.00	17,360.00	Other contracted services for muni bld
10-01-51210-589-000	Municipal Court	EMMC - OPERATING BUDGET	51,165.76	-	70,000.00	70,000.00	muni court, budget revenue and expense
10-00-45111-000-000	Municipal Court	FINES-MUNICIPAL COURT-PENALTIE	(100,666.11)	(30,000.00)	(80,000.00)	(110,000.00)	separately
10-00-48110-001-000	Misc Income	INTEREST-INVESTMENTS	(319,990.82)	(79,958.00)	(122,000.00)	(201,958.00)	higher interest rates through 2025
10-09-59244-900-000	Misc Exp	TRANSFERS OUT TO: CAP PROJS-CA	-	-	100,000.00	100,000.00	transfer to capital
10-04-54150-290-000	Humane Society	OTHER OUTSIDE CONTRACTED SERV	3,469.00	5,000.00	2,400.00	7,400.00	
10-01-51530-279-000	Assessor	STATE INSPECTION FEES	7,819.61	5,900.00	2,000.00	7,900.00	state inspection fees
10-02-52400-120-000	Building Inspection	HOURLY WAGES-REGULAR	14,283.50	25,000.00	(7,300.00)	17,700.00	Scotts wages, all budgeted for inspections
10-01-51600-120-000	Building	HOURLY WAGES-REGULAR	6,765.50	-	7,300.00	7,300.00	actual works is coded to proper accounts
10-03-53312-235-000	Public Works	SALTING	104,509.80	210,000.00	(70,000.00)	140,000.00	more money was spent on streets
10-03-53310-236-000		SURFACE MAINTENANCE	597,839.13	550,000.00	70,000.00	620,000.00	knowing there was a surplus in salt
10-09-59700-120-000	Contingency	HOURLY WAGES-REGULAR	-	15,000.00	(15,000.00)	-	adjust wages closer to actual
10-03-53100-110-000	Public Works	SALARIES-REGULAR	10,003.27	10,030.00	2,000.00	12,030.00	
10-03-53160-110-000	Public Works	SALARIES-REGULAR	25,195.22	9,822.00	13,000.00	22,822.00	
10-01-51430-290-000	HR	OTHER OUTSIDE CONTRACTED SERV	4,880.00	1,000.00	3,880.00	4,880.00	Other contracted services for HR - polco survey
10-01-51420-154-000	Clerk	HEALTH INSURANCE	44,140.76	66,030.00	(3,880.00)	62,150.00	Clerk health insurance

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REQUEST FOR CONSIDERATION

Public Mtg/Date:	**Village Board – 12/15/2025**
Description:	**Disposition of Surplus Property**
From:	**Michael Wodalski, Director of Public Works** **Brian Schmidt, Fleet Foreman**
Question:	**Should the Village Board Approve the disposal of surplus property?**

Background

Per Village ordinance 2.602, any property valued in excess of one hundred dollars ($100) shall be brought to the Public Works Committee for approval to dispose of the property as well as to establish an appraised value.

Attached is a list of property and the estimated value. The items are proposed to be placed on the Wisconsin Surplus Online Auction site or a similar auction site. We have had good luck selling items online in the past. The items being sold are generally items that were replaced with new equipment, deemed outdated/obsolete, unsafe and/or are parts for vehicles/equipment the Village no longer owns and there isn't a use for them with the current equipment.

The funds from the sale of the equipment would go back into the Capital Fund as is the usual practice.

Attached Docs:	**Pictures of surplus items**
Committee Action:	**Public Works Recommended Approval on 12/8/2025**
Fiscal Impact:	**All proceeds are put into the Capital Improvement Fund to reduce future borrowing needs.**
Recommendation:	**Staff recommendation is to dispose of the listed property as shown.**

Recommended Language for Official Action

I Move to declare the attached property surplus and authorize staff to sell/dispose of these items as listed.

Or, Something else

_____

Additional action:

Village of Weston Auction Items

Fall 2025

Auction Item #1

Item Name	Unit 4
Description	2019 Peterbilt/Vactor truck.
Condition	Good
Starting Bid	TBD
Est Value	?





Auction Item #2 Through #10

Item Name	Lights
Description	Traffic Signal lights Removed from Schofield Ave. There will be nine lots of lights to be sold. Each will consist of about five lights per lot.
Condition	Used, Weathered.
Starting Bid	$0
Est Value	?





Auction Item #11 Through #19

Item Name	Traffic signal Posts
Description	Nine lots of light poles from Schofield Ave. Each lot will consist of three to five poles.
Condition	Fair
Minimum Bid	A minimum bid will be set based upon their scrap value.





Auction Item #20

Item Name	Trailer
Description	Home made single axle trailer. Was used to haul Asphalt roller. Was replaced.
Condition	Fair
Est Value	$400.00





Auction Item #21

Item Name	Western plow
Description	10FT Westoern plow from a Truck that was retired from plowing.
Condition	Outdated hook-ups and controls, fair condition.
Est Value	$500.00





Auction Item #22

Item Name	10FT plow Blade
Description	Flink 10FT plow that was used with our front-end loaders. Unit has not gotten used since the purchase of Wing style plows.
Condition	Fair
Starting Bid	$0
Est Value	$100

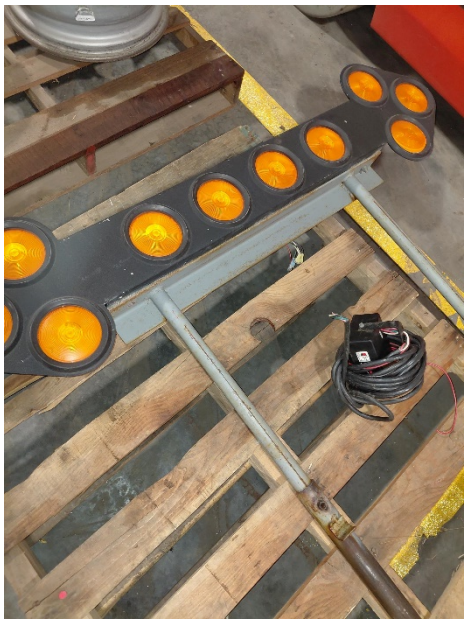




Auction Item #23

Item Name	Arrow board
Description	Arrow board removed from truck.
Condition	Fair
Starting Bid	$0
Est Value	$100





Auction Item #24

Item Name	Pressure Washer
Description	Beaver hot water pressure washer. It was taken out of old municipal building before it was sold.
Condition	Fair
Est Value	$500





Auction Item #25

Item Name	Hard Hats
Description	Hard that's that are not used due to the lack of chin strap.
Condition	Good
Est Value	$50.00





Auction Item #26

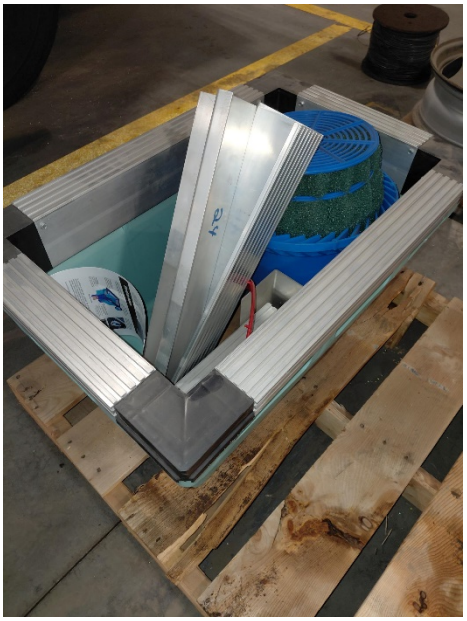
Item Name	Wheels
Description	Dually wheels, Vehicle was sold that they came off.
Condition	Fair
Est Value	$50.00

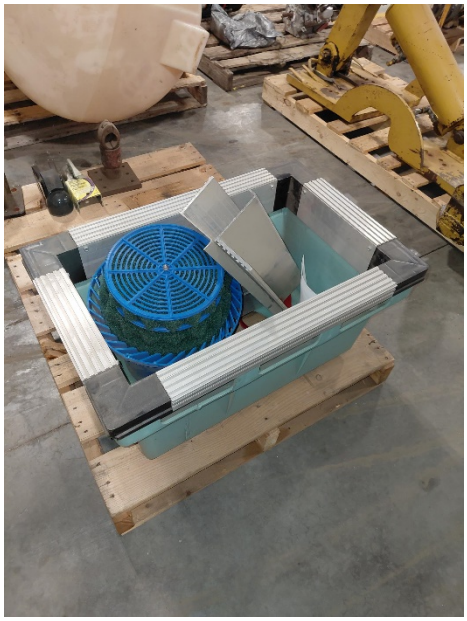




Auction Item #27

Item Name	Catch Basin
Description	Catch basin that was on shelving at old municipal center. We do not see using it in the future.
Condition	Never used
Starting Bid	$0
Est. Value	$50.00





Auction Item #28

Item Name	Trailer Hitches
Description	Trailer tongue hitches. The Village uses pintle style on all equipment. Therefore, these will not get used.
Condition	New and good used
Starting Bid	$0
Est Value	$50.00





Auction Item #29

Item Name	Plastic Tank
Description	75 gallon tank that was removed from a concrete mixing trailer.
Condition	Good, used
Est Value	$100.00





Auction Item #30

Item Name	Water Pump
Description	Pump was removed from tanker truck and updated.
Condition	Used. Believed to run.
Est Value	$50.00





Auction Item #31

Item Name	6.5HP engine
Description	Honda 6.5 HP engine that needs repair.
Condition	Removed from service due to corrosion around crankshaft.
Est Value	$25.00





Auction Item #32

Item Name	Front lift Group
Description	Homemade front lift group that was mounted to the grader and used with shoulder machine. No longer needed.
Condition	Good,
Est. Value	$100.00





Auction Item #33

Item Name	Hydraulic Cylinders and Motors
Description	Cylinders and motors that have been on the shelf for years.
Condition	Unknown condition or compatibility of most.
Est Value	$100.00





Auction Item #34

Item Name	Slushy machine
Description	Slushy maker that was removed from Kennedy Pool.
Condition	Used
Est Value	$1,000



Auction Item #35

Item Name	Chainsaw
Description	Used McCulloch chainsaw
Condition	Unknown
Est Value	$25.00





Auction Item #36

Item Name	Wacker Generator
Description	Generator was updated and did not get used.
Condition	Used, believed to run
Est Value	$150.00





Auction Item #37

Item Name	Loader Hooks
Description	Loader attachment-side hooks. They are a different style than what we use.
Condition	Used.
Est Value	$50.00





Auction Item #38

Item Name	Graco Sprayers
Description/Reason for selling	Graco airless paint sprayers. We do not have a use for them.
Condition	Used
Est Value	$50.00





Auction Item #39

Item Name	Drum pump
Description	Hand drum pump. Barrel is empy.
Condition	Used, Unknown age
Est Value	$50.00





Auction Item #40

Item Name	Fuel transfer tank
Description	Used 90-gallon tank. Removed from truck that was sold but does not fit any other units we have.
Condition	Good-Used
Est Value	$100.00





Auction Item #41

Item Name	Wisconsin Engine
Description	Gas V-4 engine that was removed from shoulder machine when it was rebuilt.
Condition	Good. Ran when removed. Est production date 1974
Est Value	$200.00





REQUEST FOR CONSIDERATION

Public Mtg/Date:	**Village Board – 12/15/2025**
Description:	**2025 Various Street Rehabilitations – Change Order No. 3**
From:	**Isaac Dolan, Staff Engineer**
Question:	**Should the Village Board approve Change Order No. 3 to extend substantial completion and final payment dates for the 2025 Various Street Rehabilitations?**

Background

During the project, the Contractor found additional water valve boxes and manhole castings that required replacement due to deterioration and material failure than what was estimated prior to bidding. Additionally, the Public Works and Utilities Department requested additional removal and replacement of existing concrete curb and gutter which resulted in added time for the Contractor to complete the work.

The Contractor was able to complete asphalt and concrete curb and gutter replacements on six of the seven project streets. Change Order No. 3 is required to revise the contract dates to complete work on the remaining street (Birch Street) in 2026 when temperatures and conditions improve so that construction can resume. The contract dates are required to be revised as follows:

- Substantial Completion - May 29, 2026
- Final Payment – June 12, 2026

Attached Docs:	**Change Order No. 3**
Committee Action:	**Public Works Recommended Approval on 12/8/25**
Fiscal Impact:	**$0.00**
Recommendation:	**Staff recommends the approval of Change Order No. 3.**

Recommended Language for Official Action

I Move to approve Change Order No. 3 for the 2025 Various Street Rehabilitations project.

Or, Something else

_____

Additional action:

ATTACHMENT

CHANGE ORDER NO.: 03

Owner:	Village of Weston	Owner's Project No.:	57-2025-05
Engineer:	Village of Weston	Engineer's Project No.:	-
Contractor:	RC Pavers LLC	Contractor's Project No.:	-
Project:	2025 Various Street Rehabilitations		
Contract Name:	2025 Various Street Rehabilitations		
Date Issued:	December 15, 2025	Effective Date of Change Order:	November 14, 2025

The Contract is modified as follows upon execution of this Change Order:

Description:

During the project, the Contractor found additional water valve boxes and manhole castings that required replacement due to deterioration and material failure than what was estimated prior to bidding. Additionally, the Public Works and Utilities Department requested additional removal and replacement of existing concrete curb and gutter which resulted in added time for the Contractor to complete the work.

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- Substantial Completion - May 29, 2026
- Final Payment – June 12, 2026

Attachments:

None.

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ATTACHMENT

Change in Contract Price	Change in Contract Times
Original Contract Price: $ 667,490.15	Original Contract Times: Substantial Completion: October 10, 2025 Ready for final payment: October 24, 2025
Increase from previously approved Change Orders No. 1 to No. 2: $ 1,602,064.80	Increase from previously approved Change Orders No.1 to No. 2: Substantial Completion: November 14, 2025 Ready for final payment: November 28, 2025
Contract Price prior to this Change Order: $ 2,269,554.95	Contract Times prior to this Change Order: Substantial Completion: November 14, 2025 Ready for final payment: November 28, 2025
No change this Change Order: $ 0.00	Increase this Change Order: Substantial Completion: May 29, 2026 Ready for final payment: June 12, 2026
Contract Price incorporating this Change Order: $ 2,269,554.95	Contract Times with all approved Change Orders: Substantial Completion: May 29, 2026 Ready for final payment: June 12, 2026

Recommended by Engineer (if required)	Accepted by Contractor
By:	
Title: Staff Engineer	
Date: 12/01/2025	
Authorized by Owner	**Approved by Funding Agency (if applicable)**
By:	N/A
Title:	N/A
Date:	N/A

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Public Mtg/Date:	**Park and Recreation Committee – November 24, 2025** **Board of Trustees – December 15, 2025**
Description:	**Aquatic Center 2026 Season Prices.**
From:	**Shawn Osterbrink, Director of Parks, Recreation & Forestry**
Question:	**Should the Board of Trustees approve changes to the current pricing at the Aquatic Center?**

Background

At the September Park and Recreation Committee meeting it was requested to review the current prices at the Aquatic Center. We have attached prices from similar facilities in Wisconsin Rapids, Marshfield, Oshkosh, Merrill, Cedarburg, Hastings and Wausau. The Rothschild/Schofield Aquatic Center has the same price schedule as the Village, so we did not attach theirs.

Attached Docs:	**Village of Weston, Wisconsin Rapids, Marshfield, Merrill, Cedarburg, Hastings and Oshkosh Prices.** **Aquatic Center financial update, daily passes sold and budget status report.**
Committee Action:	**Committee recommend increasing the family season pass by $20.00, increasing the hourly rental price $20.00 per hour, increasing the daily fee to $7.00, offering a veteran price of $5.00, and changing the after 5:00 pm price to $3.00. They did not make a recommendation on the birthday party package until we talked to the operator. The operator is suggesting that we change it from $8.00 to $9.00.**
Fiscal Impact:	**N/A**
Recommendation:	**None.**

Recommended Language for Official Action

Additional action:

I approve/don't approve the changes to the Aquatic Center prices recommended by the Park and Recreation Committee,

Or

I approve/don’t approve the changes to the Aquatic Center prices with changes,

Or

Something else.

Weston

Purchase Memberships & Swim Lessons HERE

Facility Hours

Monday - Saturday	11:00 a.m. - 7:00 p.m.
Sunday	1:00 p.m. - 7:00 p.m.

Pool Cleared at 6:45 p.m. daily
Weather-dependent, please view our Facebook Page for the most current closures/re-opening notices.

Facility Rates/Credit Card Fees

Rates are subject to change. Using a credit card/debit card will incur a convenience fee. Avoid fees by paying with cash or check.

Only water is allowed as a carry-in. Pool floats are not allowed to be brought in. Only Coast Guard-approved floatation devices are allowed. No items for sale besides the food/drinks at the concession stand.

Weston Aquatic Center Season Pass Options and Rates

Season Pass - Village of Weston Resident

Early Bird Special (If purchased before May 24, 2025)

Family of 5 or less is $110.

Individual	$59
Family of 5 or Less *(Members must be living at the same address.* *Any additional members are $10/per person)*	$130
Senior	$25

Season Pass - Non-Resident

Google Translate

Daily Rates	
Youth/Adult	$5
Seniors (62+)	$2
Non-Swimmer	$2
After 5:00 p.m.	$2
Under 1 Years Old	Free

Pool Rentals with Slide ***Fees are per hour, before or after regular operating hours.** **Pool/Additional people over 100 = $2.00 x (1-2 hours).**	
1 - 50 people	$150 per hour
51 - 75 people	$175 per hour
76 - 100 people	$200 per hour

Group Rates

Purchase 50 or more daily swim passes for $3.00 each. Group Visit Request Form

Early Bird Special (If purchased before May 24, 2025) **Family of 5 or less is $130.**	
Individual	$79
Family of 5 or Less *(Members must be living at the same address.* *Any additional members are $10/per person)*	$150
Senior	$50

Weston Aquatic Center and Rothschild/ Schofield Aquatic Center

The Joint season pass allows you to enjoy the Rothschild/Schofield Aquatic Center and the Weston Aquatic Center.

Joint Pass - Resident (Weston/Rothschild/Schofield) **Early Bird Special (If purchased before May 24, 2025)** **Family of 5 or less is $150.** ***Only Village of Weston Residents may receive the reduced rate through our online application software (our online system will only recognize Weston addresses as***	

Google Translate

Pool Party!

Have a splashing good time at a pool party! Plan your **birthday party** or **group event** during regular public pool hours. Packages include a special menu for a price of just $8.00 per person.Birthday Party Request Form

Facility Rental

Interested in renting out the entire facility? Please fill out the request form linked below.

Aquatic Center Facility Rental Request Form

Swim Lessons

Swim lessons are back! Offering three sessions of daily classes to fit your child's developmental needs. Registration will begin for residents on April 21 and May 5 for non-residents. | *Ages 5-13.*

Session 1: June 16 - 27

Session 2: July 7 - 18

Session 3: July 28 - August 8

Resident Fee $35 | Non-Resident $40

an applicable reduced rate for joint passes). **If you live in Rothschild/Schofield, and want the reduced rate, you will need to visit their website for more information.**	
Individual	$79
Family of 5 or less *(Members must be living at the same address. Any additional members are $10/per person)*	$170

Joint Pass - Non-Resident **Early Bird Special (If purchased before May 24, 2025)** **Family of 5 or less is $170.**	
Individual	$99
Family of 5 or less *(Members must be living at the same address. Any additional members are $10/per person)*	$190

Mid-Season Pass Price for *Residents* and *Non-Residents* After July 12th, 2025	
Weston Aquatic Center - Family of 5 or less	$70

Google Translate

(Members must be living at the same address)	
Joint Pass - Family of 5 or less *(Members must be living at the same address)*	$90

Contact

Aquatic Center (phone line turns on the first day of the season): 715-241-SWIM (7946)

Municipal Center: 715-359-6114

Witter Park Aquatics Center

The Aquatics Center and Witter Park Splash Pad are closed for the season.

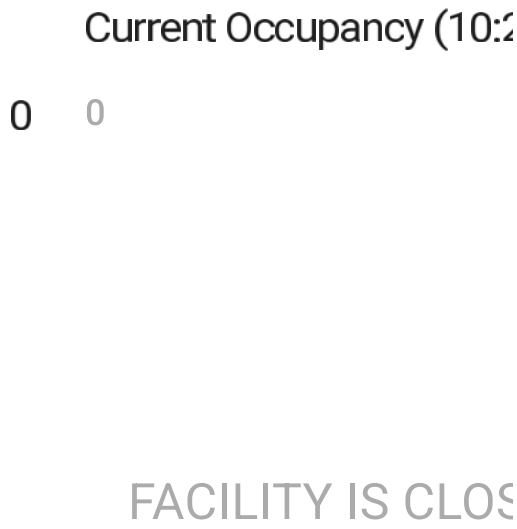
Hours

Sunday through Wednesday, 12 p.m. to 6 p.m.

Thursday, 12 p.m. to 7 p.m.

Friday through Saturday, 11 a.m. to 7 p.m.

View the City Calendar for Aquatics Center events.



Address

681 Chestnut St.
Wisconsin Rapids, WI 54494

Admission & Reservations





Resident Admission

Resident Season Passes (ages 3+)

Residents are encouraged to purchase season passes online. Residents may also puchase season passes at the Parks & Recreation Department or at the Aquatics Center during open hours.



- Single: $60
- Veteran Single*: $50
- Senior (62+): $30
- Resident Veteran Senior (62+)*: $20
- Family: $120 + $25 per person over 5

- Veteran Family*: $100 + $25 per person over 5 (See Note 1)

*Proof of military service is required.



City Resident Punch Pass

- City Resident Punch Pass: $20 for 5 entries (proof of Wisconsin Rapids city residency required)

Day Passes & Non-Swimmmer Passes

Day and Non-Swimmer/Guardian passes must be purchased at the Aquatics Center admissions desk.

- Day Pass Rate (Residents & Non-Residents): $7 for swimmers ages 3+
- Guardian Pass/Non-Swim (Residents): $2

Residency

You must live within the Wisconsin Rapids City Limits to receive Resident pass rates. Adults are asked to bring proof of address, such as a driver's license or a bill. (Please see the Non-Resident tab for details if you are unsure of your residency.c)

Municipalities surrounding Wisconsin Rapids have been offered the opportunity to partner with the City and have all the rights and privileges as City residents. If you live outside the City and would like resident rates, talk to your local municipal representatives and let them know.

Non-Resident Admission

Non-Resident Season Passes (ages 3+)

Guests are encouraged to purchase season passes online. Guests may also puchase season passes at the Parks & Recreation Department or at the Aquatics Center during open hours.

- Single: $120
- Veteran Single*: $110
- Senior (62+): $60
- Veteran Senior (62+)*: $50
- Family: $240 + $25 per person in excess of 5
- Veteran Family*: $220 + $25 per person over 5

*Proof of military service is required.

Day Passes & Non-Swimmmer Passes

Day and Non-Swimmer/Guardian passes must be purchased at the Aquatics Center admissions desk.

- Day Pass Rate (Residents & Non-Residents): $7 for

-

Related Links

Group and Party Information

Pollock Community Water Park Birthday Party Packages:

Package #1: $4.00 per person

- Birthday announcement / "Happy Birthday" song

Package #2: $6.00 per person

- Birthday announcement / "Happy Birthday" song
- Ice cream treat for each attending guest
- Surprise gift for the birthday guest

Package #3: $8.00 per person

- Birthday announcement / "Happy Birthday" song
- Hot dog & ice cream treat for each attending guest
- 2 pitchers of soda
- Surprise gift for the birthday guest

Package #4: $9.00 per person

- Birthday announcement / "Happy Birthday" song
- Pretzel or nachos and cheese & ice cream treat for each attending guest
- 2 pitchers of soda
- Surprise gift for the birthday guest

Celebrate your birthday party at the water park! Just complete the "Birthday Reservation Form" and we will do the rest from set up to clean up! Any questions? Contact Pollock Community Water Park at (920) 236-5086 or e-mail us at pollockpool@oshkoshwi.gov

Click here to dowload Pollock Community Water Park Birthday Party Packages form.

Related Links

Pollock Community Water Park

Season Pass Sales Nights

June 4th 2025 4:00-7:00pm

Soft opening for Season Passholders: June 6th, 2025
Opening day to all: June 7th, 2025

Closing Day: August 17th 2024

Pass Sale nights: June 4th 4 - 7 pm

Season Pass Application

Financial Assistance Application

Season Passes

The City of Oshkosh Parks Department shall issue each person involved with the season pass program a pictured, laminated pass for entry into the water park. It is required that pictures are taken before any pass is issued.

A family pass is limited to all family members who reside at the same address, and who use the household as their permanent address.

The initial purchase of a family pass includes four (4) family members. The four (4) members may include: two (2) parents (including stepparents and/or grandparents) and two (2) children; one (1) parent and/or three (3) children; four (4) children, or any combination, thereof. A maximum of two (2) adults will be allowed per family pass (exceptions may be considered. Additional family members (children) may be added to the family pass at a cost of $16 each. Proof of residency shall be required for each family pass member.

Extended family or adult children (and their families) living in a parents or family member's household shall obtain their own individual or family pass.

Daycare providers/babysitters are not eligible to be included on a family pass unless they are family members residing at the same address. If any family desires to have a non-family member daycare provider or babysitter involved with accompanying children to the water park, then a separate, individual pass will have to be purchased.

Season Pass Rates	Before 6/4/25	After 6/4/25
Child (2 years and Under)	Free	Free
Youth (3 years - 17 years)	$65	$70
Youth Non-Resident	$80	$85
Adults (18 years - 59 years)	$75	$80
Adult Non-Resident	$95	$100
Seniors (60 years and older)	$65	$70
Senior Non-Resident	$85	$90
4-Family Members	$135	$155
4-Family Non-Resident	$160	$175
(each Additional Family Member)	$16/each	$16/each

Daily Admission Rates		
Child (2 years & under)	FREE	
Youth (3 years - 17 yrs)	$5.00	
Adults (18 years - 59 yrs)	$6.00	
Seniors (60 years and older)	$4.00	
Birthday Parties		
Package #1 (per person)	$4.00	
Package #2 (per person)	$6.00	
Package #3 (per person)	$8.00	
Package #4 (per person)	$8.00	
Package #5 (per person)	$9.00	

215 Church Avenue
P.O. Box 1130
Oshkosh, WI 54903-1130

Phone: (920) 236-5000

Hours: 8:00 AM - 4:30 PM

© 2025 City of Oshkosh, WI

Marshfield

VANDERLEY WATERS

2025 SEASON PASSES

Online & In-Person Sales Start
Monday 12/02/2024

EARLY BIRD PRICING

12/02/2024 - 4/30/2025

RESIDENT

INDIVIDUAL: $55.00

FAMILY: $115.00*

* Family = 3 people
$11 for each additional family member

NON-RESIDENT

INDIVIDUAL: $82.50

FAMILY: $172.50*

* Family = 3 people
$16.50 for each additional family member

RESIDENTS RESIDE WITHIN THE CITY LIMITS OF MARSHFIELD

REGULAR PRICING

5/1/2025 - END OF SEASON

RESIDENT

INDIVIDUAL: $60.00

FAMILY: $120.00*

* Family = 3 people
$12 for each additional family member

NON-RESIDENT

INDIVIDUAL: $90.00

FAMILY: $180.00*

* Family = 3 people
$18 for each additional family member

ADDITIONS TO FAMILY PASSES CANNOT BE MADE AFTER THE INITIAL SALE

PURCHASES FOR SEASON PASSES CAN BE MADE AT THE PARKS & RECREATION OFFICE OR ONLINE

DAILY PRICING

RESIDENT

CHILD (2 YEARS & UNDER):	FREE
INDIVIDUAL (3 YEARS TO 59 YEARS):	$6.00
SENIOR (60 YEARS & OLDER):	$4.50

NON-RESIDENT

CHILD (2 YEARS & UNDER):	FREE
INDIVIDUAL (3 YEARS TO 59 YEARS):	$9.00
SENIOR (60 YEARS & OLDER):	$6.75

Marshfield Parks & Recreation Office
211 E. 2nd Street #111
Marshfield, WI 54449

(715) 384-4642
parkrec@ci.marshfield.wi.us

Vandehey Waters Aquatic Center

Vandehey Waters is CLOSED for the 2025 season. See you in 2026!

Features: Three slides, two diving boards, a climbing wall, basketball hoops, a full concession stand, family changing rooms, private changing stalls, a rentable shelter, a game area, a current channel, a grass area, shade structures, and plenty of lounge chairs.

Hours: 12pm - 7pm Daily

DAILY ADMISSION:		
	City Resident	**Non-Resident**
Ages 2 & under:	Free	Free
Ages 3 - 59:	$6.00	$9.00
Ages 60 & up:	$4.50	$6.75

Quick links:

- **2025 Season Pool Pass Fees**
- **Purchase Pool Passes**
- **Items permitted and not permitted**
- **Parks & Recreation Program Brochure** (more Vandehey info inside)

	2025	2026- 7.5%	2027 - 3%	2028
Pickleball/Tennis Courts				
Commercial or Private Use	$12/court/hr	$13/court/hr	$14/court/hr	TBD
SWIMMING POOL - Schulenburg, Memorial, Kaiser Pools, Marathon Park Splash Pad				
Marathon Park Splash Pad				
Splash pad fee				
Each person	$1.25	$1.50	TBD	
Under Age 1	FREE	FREE	TBD	
				TBD
Public Rental of Splash Pad				TBD
Mornings 10am to 11:00 am. Rental requires contract completion and payment before the rental date. A minimum of one pool attendant must be on duty for every rental.				
Public Rental - Group Size - (1 - 30) / Rental Fee + Personnel	$112	$120	TBD	TBD
Public Rental - Group Size - (31 +) / Rental Fee + Personnel	$137	$147	TBD	TBD
Memorial, Kaiser and Schulenburg				
Open Swim Fees - Daily Admittance				
Under Age 1	FREE	FREE	TBD	TBD
Youth (1-17)	$4	$5	TBD	TBD
Adult (18-59)	$5	$5	TBD	TBD
Senior (60+)	$2	$2	TBD	TBD
Open Swim Fees - Daily Admittance after 5pm every day				
Under Age 1	FREE	FREE	TBD	TBD
Youth (1-17)	$2	$3	TBD	TBD
Adult (18-59)	$3	$3	TBD	TBD
Senior (60+)	$1	$2	TBD	TBD
Agency Pass	$36	$40	TBD	TBD
Agency Pass Youth per visit (each person)	$2	$3	TBD	TBD
Agency Pass Adult per visit (each person)	$3	$4		
Open Swim Fees - Season Pass				
Season passes will be discounted if purchased before April 1. *Family - One or two adults and their youth. The adult(s) must be the parent or legal guardian of the youth(s). All adults and youth must reside at the same address.				
Wausau Resident Youth	$36	$40	TBD	TBD
Wausau Resident Adult	$52	$60	TBD	TBD
Wausau Resident Family				
Non-Resident Youth	$46	$50	TBD	TBD
Non-Resident Adult	$67	$75	TBD	TBD
Non-Resident Family			TBD	TBD
Fee to Replace Lost Pass (1st one is FREE)	$2	2	TBD	TBD
Public Rental of Memorial, Kaiser or Schulenburg				
Public Rental requires contract completion and payment prior to pool use.				
Public Rental - No waterslides	$386	$398	TBD	TBD
Public Rental - waterslides	$438	$451	TBD	TBD
TUBING				
Private Rentals - $450 minimum ($750-2 tows) or $8.50 per youth (min 42" tall to 13 yrs.) and $11.50 per adult whichever is greater.				
Hours of operation for Private Rentals - Tues., 6pm-9pm, Wed. or Thurs.-11:30am-2pm or 6-9pm, Fri.-11:30am-2pm, Sun.-6pm-9pm				
Sylvan Hill Park				
Daily - Youth (min of 42" to 13 yrs. old)	$8/session	$9/session	TBD	TBD
Daily - Adult (14 and older)	$11/session	$12/session	TBD	TBD
Youth 10 Punch Card	$72	$77	TBD	TBD
Adult 10 Punch Card	$99	$106	TBD	TBD
TREES				
Payment in lieu of tree replacement/damages	$400/tree	$550/tree	TBD	TBD
Assessment Fee (greater than 15in may run through a CTLA assessment)				
Memorial Tree	$500/tree	$500/tree	TBD	TBD
STORAGE				
Marathon Park				
The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any				

Pool Admission Fees

Daily Admission Fees

*CASH OR CHECK ONLY

	Residents	Non-Residents (Includes Town of Cedarburg)
Child (0-1 years)	Free	Free
Youth (2-17)	$5.00	$10.00
Adult (18-64)	$6.00	$12.00
Senior (65 & Older)	$4.00	$8.00

Season Pass Fees

***CASH OR CHECK ONLY**

****PLEASE NOTE THAT ALL POOL PASSES AND ANYTHING POOL RELATED IS DONE DIRECTLY AT THE POOL STARTING IN MAY. THE PARKS AND REC OFFICE ONLY TAKES EARLY REGISTRATION POOL PASSES UNTIL MID APRIL.****

***The Cedarburg Community Pool only accepts CASH or CHECK payments for ALL programs/passes/admission fees.**

	Residents	Non-Residents (Includes Town of Cedarburg)
Child (0-1)	Free	Free
Youth (2-17)	$85	$125
Adult (18-64)	$95	$135
Senior (65 & Older)	$80	$120
Family (Immediate)	$170	$220
Nanny Pass*	$50	$80

**This pass is only valid with a family season pass.*

2025-2026 Fall/Winter/Spring Activity Guide

Recreation Programs

Pool

Parks

Forestry

Gym

Employment

Sponsorships

Interurban Trail

Senior Center

Friends of Parks & Recreation

Bird City

Civic Band

2025-2026 Fall/Winter/Spring Activity Guide

Comprehensive Outdoor Recreation Plan

Contact Info

Phone:
(262) 375-7611

Address:
Cedarburg Parks, Recreation, & Forestry
W63 N645 Washington Ave
P.O. Box 49
Cedarburg, WI 53012
United States
See map: Google Maps

Cedarburg Community Pool
2025 NEW POOL PASS FORM

1. PLEASE COMPLETE THE FORM BELOW BY ENTERING EACH FAMILY MEMBER'S NAME, SEX, AGE AND DATE OF BIRTH (ANYONE OVER THE AGE OF 1 MUST HAVE A PASS TO ENTER THE POOL).
2. PROOF OF RESIDENCY IS REQUIRED FOR ALL THOSE PAYING RESIDENT RATES. RESIDENCY SHOULD BE PROVIDED VIA A DRIVERS LICENSE, CURRENT TAX BILL, OR A CURRENT UTILITY BILL.
3. MAKE CHECKS PAYABLE TO CEDARBURG PARKS & RECREATION
4. **REMINDER:** YOU MUST BRING YOUR PASS WITH YOU EACH TIME IN ORDER TO ENTER THE FACILITY.

SUPER PASS ADD-ON → If you would like to add the Super Pass on to your pass please include the additional payment for that pass. Resident Fees are $25 Individual / $40 for Family and Non-Resident Fees are $35 Individual / $55 for Family.

2025 Season Pass Fees

	Child (Under 2)	Youth (2-17)	Adult (18-64)	Senior (65 & over)	Family (Immediate Only)
Resident's (CITY ONLY)	FREE	$85.00	$95.00	$80.00	$170.00
Non-Resident's (Including TOWN of Cedarburg)	FREE	$125.00	$135.00	$120.00	$220.00

- Each person, two years of age and older, is required to have a pass.

- FAMILY PASSES ARE ONLY ALLOWED 2 IMMEDIATE FAMILY ADULTS OVER 21

- Children 21 & older must purchase their own INDIVIDUAL pass.

- Passes must be brought to the pool each time to be admitted into the facility.

SUMMER 2025 NEW PASS FORM

Name _____ Phone _____

Address_____ City _____ Zip _____

E-mail _____

Reside in: ____ City of Cedarburg ____Non-Resident (INCLUDING TOWN OF CEDARBURG)

Pass Holder Name	Sex	Age	Birth Date	Super Pass Addition **(Yes or No)**

For Office Use: Check # _____ Cash _____ Date _____ Total: _____ Initials _____ POR _____

Birthday Parties

- Birthday parties can be reserved for times during our regular open swim.
- You have 2 options for birthday party rentals.

Option A

Your birthday pool party includes:

- Invitations for 9 guests (please ask for these if you plan to use them)
- Daily admission into the Hastings Family Aquatic Center for up to 10 patrons.
- Decorated reserved space for you and your guests in the concession area.
- Cake and ice cream for you and each of your 9 guests.
- Paper products, utensils, and decorations.
- Gift for the guest of honor along with a birthday greeting from the HFAC staff.

Also Available with Option A:
Lunch is available for an additional $5 fee per person. Please request lunch upon your reservation so our concession staff can adequately prepare the meals for your party.

Cost:
1-10 people: $165.00
Each additional guest: $15.00/person
Please note that the meal plan is an additional $5 charge per person.

Option B

Your birthday pool party includes:

- Invitations for 9 guests
- Daily admission into the Hastings Family Aquatic Center for up to 10 patrons.
- Decorated reserved space for you and your guests under one Funbrella.
- Gift for the guest of honor along with a birthday greeting from the HFAC staff.

Other General Information:
Everyone entering the gate is considered a guest of the party, including those not wanting to swim.
No discounts for guests who have season passes or punch cards. Reservations must be made 2 weeks in advance of your requested date.

Cost:
1-10 people: $115.00
Each additional guest: $10.00/person.

Birthday Information

Birthday Party Reservation Form

Admission Fees & Hours

Daily Admission Fees

We accept Cash, Visa or MasterCard - no checks. Season Passes, Punch Cards and gift cards are also available for purchase.

	12 - 5 P.M.	AFTER 5:00 P.M.
Under 12 months	FREE	FREE
Over 42" tall	$9.00	$7.00
Under 42" tall	$7.00	$5.00
Tues, Thurs, Sun	$7.00	n/a

Hours of Operation

2025 SEASON	
Mondays	12 - 7 p.m.
Tuesdays	12 - 5 p.m.
Wednesdays	12 - 7 p.m.
Thursdays	12 - 5 p.m.
Fridays	12 - 7 p.m.
Saturdays	12 - 7 p.m.
Sundays*	12 - 5 p.m.

*Floatie Fest Sundays

- Every Sunday from 12:00 - 5:00 p.m. swimmers can bring in flotation devices that are not allowed during normal swim including rafts, balls, and toys.

Tons of Tots (Admission is $7.00 per person)

- Saturdays: 9:00 - 11:00 a.m.
- Tuesdays & Thursdays: 9:30 - 11:30 a.m. - June 10 & 12, July 1 & 3 & August 19 & 21
- Wednesdays: 9:30 - 11:30 a.m - July 2, August 20
- Friday, August 22 - 9:30 - 11:30 a.m

- Daycare providers, preschool programs, or parents of children 5 years old and under will have exclusive use of the zero depth area prior to open swim time.
- Only the shallow portion of the zero depth area will be available during this time.

- The large slide, drop slide, diving board and lap pool will be closed.
- Lifeguards will be on duty.
- Requirements: All children 5 years and younger.
- Adult supervision is required and adults must be in the water with their children.
- Tons of Tots participants will be required to leave the facility through the South gate and re-enter, if desired, at noon for regular open swim with a hand stamp.

Gift Cards

- Purchase gift cards at the HFAC during open hours of operation.
- To purchase gift cards when the HFAC is closed for the season contact the Parks & Recreation Department at 651-480-6175.
- The balance on gift cards carry over to the following year.
- Gift cards must be presented each time you want to use it to make a purchase.
- The Hastings Family Aquatic Center is not responsible for lost or stolen cards and gift cards, including the funds remaining on the card, will NOT be replaced.

Hastings Family Aquatic Center

Season Pass OR Punch Card Application

Family Information

Check here if you are a NEW customer. ☐

Last Name:_____First Name:_____Phone Number:_____

Home Address:_____City: _____State_____Zip_____

Email Address:_____Emergency Contact:_____

PUNCH CARD FEES		Quantity
10 Punches	$65.00	
20 Punches	$105.00	
30 Punches	$123.00	
40 Punches	$141.00	
Punches over 40	$35/10 punches	
(Punches over 40 will be pro-rated)	**Total**	

SEASON PASS FEES			
Family Size	Resident	Non-Resident	Cost
Single	$65.00	$76.00	
Family of 2	$118.00	$140.00	
Family of 3	$172.00	$206.00	
Family of 4	$227.00	$272.00	
Family of 5	$282.00	$338.00	
Family of 6	$337.00	$404.00	
Family of 7	$392.00	$469.00	
		Total	

See back for more instructions.

Reminder: Season passes and Punch cards expire at the end of the current season!

SEASON PASSES (Each family member must present their own card for admission)

Family Member #1_____DOB_____
Family Member #2_____DOB_____
Family Member #3_____DOB_____
Family Member #4_____DOB_____
Family Member #5_____DOB_____
Family Member #6_____DOB_____
Family Member #7_____DOB_____

Please note that family members must have the same address.

I, the undersigned parent, guardian, or participant, do hereby agree to allow the individuals named to participate in the aforementioned activities and I further agree to indemnify and hold the City of Hastings Aquatic Center, Aquatic Facility Manager, and staff harmless form and against all liability for any injury or loss of property by the aforementioned individuals arising out of, or in anyway connected with his/her participation in this activity.

Parent/Participant/Guardian Signature _____ Date _____

Payment: Cash or Credit Card only

Name on card:_____

Credit Card Number _____

Expiration_____ CVV_____

We accept: Visa MasterCard Discover

We do not accept checks

How to get your season passes or punch cards:

By mail: RECOMMENDED Mail us the application with payment, we will process and mail your cards to you. (After June 1, they can be picked up at the pool upon request)

Stop into the Parks and Rec office to purchase your passes. **920 W 10th St. Hastings, MN 55033**

Once the Hastings Family Aquatic Center opens you can buy season passes and punch cards there.

Call 480-6179 with questions.

City of Hastings Parks and Recreation, 920 West 10th St, Hastings MN 55033 651-480-6175

For more information, visit our website at: www.hastingsmn.gov

Office Use Only:

Date: _____ Staff Person:_____ Form of Payment: Cash or Charge (Circle one)

Bierman/Merrill

We do three levels on our punch passes: 25 visits for $85. . . 10 visits for $37 . . . . . 5 visits for $20 - these have been popular because a regular day pass for us is $5.00 so they know they are saving money regardless.

Our other prices include:

Regular Day Pass: $5.00

Day Pass military & senior 62+ yrs: $3.00

Non swimmer fee: $3.00

Pool rental 1-50 people: $150.00/hr

Pool rental 76-100 people: $175/hr

Pool rental 101+ people: $2.00/person/hr

Group rates (must pre arrange with us): $3.00/person

Birthday party packages:

“Pad party” $85.00 = spot under shaded area, admission for 10 kids ($5/ea for additional kid), bring in your own cake

“Hot Dog Party” $125.00 = spot under shaded area, admission for up to 10 kids ($7/ea for additional kid), hotdogs, chips, 2 pitchers of soda, each child gets free admission pass for next visit, bring own cake, personal party host

“Pizza Party: $155.00 = spot under shaded area, admission for up to 10 kids ($9/ea for additional kid), 2 pizzas, chips, and 2 pitchers of soda, each child gets free admission pass for next visit, bring own cake, personal party host

Account Number	Account Title	09/24 Prior YTD Actual	2024 Prior year Budget	Prior YTD Remaining	PY % Completed	09/25 Cur YTD Actual	09/25 Cur Year Budget	Current YTD Remaining	CY % Completed	YTD Actual Variance from PY Actual	CY vs. PY % Complete
TAXES											
22-00-41110-000	PROPERTY TAXES	40,000.00	40,000.00	.00	100%	40,000.00	40,000.00	.00	100%	.00	%
Total TAXES:		40,000.00	40,000.00	.00	100%	40,000.00	40,000.00	.00	100%	.00	%
PUBLIC CHARGES FOR SERVICE											
22-00-46734-000	SWIM FEE-JOINT RESID P	.00	.00	.00	%	.00	.00	.00	%	.00	%
22-00-46734-000	SWIM FEE-JOINT MEMBE	12,132.73	13,000.00	867.27	93.3%	10,827.49	13,000.00	2,172.51	83.3%	-1,305.24	-10%
22-00-46734-000	SWIM FEES-DAILY	94,659.73	100,000.00	5,340.27	94.7%	97,547.84	100,000.00	2,452.16	97.5%	2,888.11	2.9%
22-00-46734-000	SWIM FEES-RESID PASS-I	.00	.00	.00	%	.00	.00	.00	%	.00	%
22-00-46734-000	SWIM FEES-LOCKER REN	44.75	120.00	75.25	37.3%	45.11	70.00	24.89	64.4%	.36	27.2%
22-00-46734-000	SWIM FEES-POOL RENTA	1,777.25	2,000.00	222.75	88.9%	2,151.66	2,000.00	151.66-	107.6%	374.41	18.7%
22-00-46734-000	SWIM FEES-GROUP RATE	4,103.32	2,500.00	1,603.32-	164.1%	4,469.07	2,500.00	1,969.07-	178.8%	365.75	14.6%
22-00-46734-000	SWIM FEES-B/DAY PARTY	1,707.11	1,200.00	507.11-	142.3%	2,052.58	1,200.00	852.58-	171%	345.47	28.8%
22-00-46734-000	SWIM FEES-B/DAY PARTY	1,707.11	1,200.00	507.11-	142.3%	2,526.50	.00	2,526.50-	%	819.39	%
22-00-46734-000	SWIM FEES-CONCESS DI	8,029.47	7,000.00	1,029.47-	114.7%	6,599.34	7,000.00	400.66	94.3%	-1,430.13	-20.4%
22-00-46734-000	SWIM FEES-SPECIAL EVE	.00	1,000.00	1,000.00	%	.00	.00	.00	%	.00	%
22-00-46734-000	SWIM FEES-WAC ONLY M	21,154.24	16,000.00	5,154.24-	132.2%	15,588.20	17,000.00	1,411.80	91.7%	-5,566.04	-40.5%
22-00-46735-000	SWIM LESSONS	4,572.37	3,500.00	1,072.37-	130.6%	3,664.60	4,000.00	335.40	91.6%	-907.77	-39%
Total PUBLIC CHARGES FOR SERVICE:		149,888.08	147,520.00	2,368.08-	101.6%	145,472.39	146,770.00	1,297.61	99.1%	-4,415.69	-2.5%
MISCELLANEOUS REVENUE											
22-00-48110-001	INTEREST-INVESTMENTS	1,829.30	100.00	1,729.30-	1829.3%	1,962.69	100.00	1,862.69-	1962.7%	133.39	133.4%
22-00-48502-000	POOL DONATIONS-PEPSI/	.00	.00	.00	%	500.00	.00	500.00-	%	500.00	%
Total MISCELLANEOUS REVENUE:		1,829.30	100.00	1,729.30-	1829.3%	2,462.69	100.00	2,362.69-	2462.7%	633.39	633.4%
TRANSFERS IN											
22-00-49229-000	TRANSFER FROM ROOM	40,000.00	40,000.00	.00	100%	40,000.00	40,000.00	.00	100%	.00	%
Total TRANSFERS IN:		40,000.00	40,000.00	.00	100%	40,000.00	40,000.00	.00	100%	.00	%
REC FACIL-AQUATIC CENTER											
22-05-55420-221	WATER/SEWER/STORMW	4,697.20	9,000.00	4,302.80	52.2%	7,947.40	12,000.00	4,052.60	66.2%	3,250.20	14%
22-05-55420-222	ELECTRICITY	10,819.28	13,000.00	2,180.72	83.2%	18,843.94	14,500.00	4,343.94-	130%	8,024.66	46.7%
22-05-55420-224	NATURAL GAS	16,085.90	11,000.00	5,085.90-	146.2%	3,906.93	15,000.00	11,093.07	26%	-12,178.97	-120.2%

Account Number	Account Title	09/24 Prior YTD Actual	2024 Prior year Budget	Prior YTD Remaining	PY % Completed	09/25 Cur YTD Actual	09/25 Cur Year Budget	Current YTD Remaining	CY % Completed	YTD Actual Variance from PY Actual	CY vs. PY % Complete
22-05-55420-225	TELEPHONE	.00	1,100.00	1,100.00	%	.00	1,100.00	1,100.00	%	.00	%
22-05-55420-247	REPAIRS/MAINT-BUILDIN	31,609.17	25,000.00	6,609.17-	126.4%	33,485.53	30,000.00	3,485.53-	111.6%	1,876.36	-14.8%
22-05-55420-279	STATE INSPECTION FEES	2,160.37	1,700.00	460.37-	127.1%	2,253.00	2,200.00	53.00-	102.4%	92.63	-24.7%
22-05-55420-286	CREDIT CARD MAINTENA	.00	7,000.00	7,000.00	%	.00	7,000.00	7,000.00	%	.00	%
22-05-55420-290	OTHER OUTSIDE CONTR	131,621.96	143,000.00	11,378.04	92%	145,836.41	143,000.00	2,836.41-	102%	14,214.45	9.9%
22-05-55420-310	OFFICE SUPPLIES	96.51	75.00	21.51-	128.7%	.00	75.00	75.00	%	-96.51	-128.7%
22-05-55420-311	POSTAGE & BOX RENTAL	.00	150.00	150.00	%	.00	50.00	50.00	%	.00	%
22-05-55420-312	OUTSIDE PRINTING/STATI	147.00	800.00	653.00	18.4%	153.00	300.00	147.00	51%	6.00	32.6%
22-05-55420-314	SMALL EQUIPMENT	.00	1,750.00	1,750.00	%	421.49	1,750.00	1,328.51	24.1%	421.49	24.1%
22-05-55420-326	ADVERTISING	.00	800.00	800.00	%	.00	800.00	800.00	%	.00	%
22-05-55420-344	OPERATING SUPPLIES-JA	1,208.76	1,800.00	591.24	67.2%	1,046.72	1,800.00	753.28	58.2%	-162.04	-9%
22-05-55420-346	OPERATING SUPPLIES-CL	.00	2,100.00	2,100.00	%	.00	1,800.00	1,800.00	%	.00	%
22-05-55420-355	RPR/MAINT SUPPLIES-PL	.00	.00	.00	%	63.11	.00	63.11-	%	63.11	%
22-05-55420-366	OTHER SUPPLIES-CHEMI	19,310.62	19,000.00	310.62-	101.6%	26,363.39	21,000.00	5,363.39-	125.5%	7,052.77	23.9%
22-05-55420-390	OTHER SUPPLIES-ALL OT	1,607.61	1,500.00	107.61-	107.2%	831.18	1,500.00	668.82	55.4%	-776.43	-51.8%
22-05-55420-398	OTHER SUPPLIES-CASH	5.69	.00	5.69-	%	.20	.00	.20-	%	-5.49	%
22-05-55420-808	COMPUTER SOFTWARE	1,611.60	3,435.00	1,823.40	46.9%	1,105.80	3,435.00	2,329.20	32.2%	-505.80	-14.7%
22-05-55420-812	CAPITAL EQUIP-FURNITU	.00	2,700.00	2,700.00	%	2,519.00	2,700.00	181.00	93.3%	2,519.00	93.3%
Total REC FACIL-AQUATIC CENTER:		220,981.67	244,910.00	23,928.33	90.2%	244,777.10	260,010.00	15,232.90	94.1%	23,795.43	3.9%

Report Criteria:

Includes only accounts with balances or activity

Account Code.Account type = "Expenditure","Revenue"

[Report].FUND = "22"

Financial Activity GL Summary Report

Payments From 12/01/2024 To 08/24/2025 Sales GL: 22-00-46734-000-051,GIFT CARD,22-00-46734-000-074,22-00-46734-000-045,22-00-46734-000-065,22-00-46734-000-064,22-00-46734-000-063,22-00-46734-000-067,22-00-46734-000-076,22-00-46734-000-062,22-00-46735-000-071,EXPRESS BILL PAY FEE Register(s): Internet, WAC Front Desk, Weston Muni Center

SALES REVENUE ACCOUNTS

Account		Paid	Adj	Disc	Total
Credit to Customer	Credit to Customer	365.00	0.00	0.00	365.00
Day Pass	22-00-46734-000-051	102,856.00	0.00	0.00	102,856.00
Membership Weston	22-00-46734-000-074	15,853.00	20.00	0.00	15,873.00
Membership Weston Joint Pass	22-00-46734-000-045	17,146.00	0.00	0.00	17,146.00
Weston Bday Party Concessions	22-00-46734-000-065	125.00	0.00	0.00	125.00
Weston Bday Party Fees	22-00-46734-000-064	2,824.00	0.00	0.00	2,824.00
Weston Day Pass - Group Rates	22-00-46734-000-063	1,563.00	0.00	0.00	1,563.00
Weston Swim Lessons	22-00-46735-000-071	3,870.00	0.00	0.00	3,870.00
XPRESS BILL PAY FEE	EXPRESS BILL PAY FEE	3,181.77	0.00	0.00	3,181.77
		147,783.77	**20.00**	**0.00**	**147,803.77**

PAYMENT ACCOUNTS

Account		Paid	Adj	Disc	Total
Adjustments	ADJUSTMENTS	0.00	20.00	0.00	20.00
Cash/Checks	Cash	68,656.00	0.00	0.00	68,656.00
Credit Card	Credit Card	79,127.77	0.00	0.00	79,127.77
		147,783.77	**20.00**	**0.00**	**147,803.77**

Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees
<All Sites>

Date	Type	Description	Quantity	Amount
06/07/25 Sat	AF	After 5 pm	66	132.00
	BPP	Birthday Party Package	9	72.00
	BPP-FO	Birthday Party - Food Only	1	5.00
	NS	Non-Swimmer	13	26.00
	SR	Seniors (62+)	13	26.00
	YA	Youth/Adult	345	1725.00
			447	**1986.00**
06/08/25 Sun	AF	After 5 pm	16	32.00
	NS	Non-Swimmer	10	20.00
	SR	Seniors (62+)	2	4.00
	YA	Youth/Adult	135	675.00
			163	**731.00**
06/10/25 Tue	NS	Non-Swimmer	3	6.00
	YA	Youth/Adult	30	150.00
			33	**156.00**
06/11/25 Wed	AF	After 5 pm	31	62.00
	NS	Non-Swimmer	30	60.00
	SR	Seniors (62+)	17	34.00
	YA	Youth/Adult	384	1920.00
			462	**2076.00**
06/12/25 Thu	NS	Non-Swimmer	6	12.00
	SR	Seniors (62+)	6	12.00
	YA	Youth/Adult	116	580.00
			128	**604.00**
06/16/25 Mon	AF	After 5 pm	115	230.00
	NS	Non-Swimmer	10	20.00
	SR	Seniors (62+)	2	4.00
	YA	Youth/Adult	195	975.00
			322	**1229.00**
06/17/25 Tue	AF	After 5 pm	157	314.00
	NS	Non-Swimmer	27	54.00
	SR	Seniors (62+)	30	60.00
	YA	Youth/Adult	365	1825.00
			579	**2253.00**
06/18/25 Wed	AF	After 5 pm	21	42.00
	BPP	Birthday Party Package	8	64.00
	NS	Non-Swimmer	8	16.00
	SR	Seniors (62+)	5	10.00
	YA	Youth/Adult	94	470.00
			136	**602.00**
06/19/25 Thu	AF	After 5 pm	115	230.00
	GR	Group Rate (Over 50)	260	780.00
	NS	Non-Swimmer	19	38.00
	SR	Seniors (62+)	20	40.00
	YA	Youth/Adult	577	2885.00

Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees
<All Sites>

Date	Type	Description	Quantity	Amount
			991	**3973.00**
06/20/25 Fri	AF	After 5 pm	103	206.00
	NS	Non-Swimmer	23	46.00
	SR	Seniors (62+)	20	40.00
	YA	Youth/Adult	537	2685.00
			683	**2977.00**
06/21/25 Sat	AF	After 5 pm	162	324.00
	BPP	Birthday Party Package	5	40.00
	NS	Non-Swimmer	24	48.00
	SR	Seniors (62+)	44	88.00
	YA	Youth/Adult	999	4995.00
			1234	**5495.00**
06/22/25 Sun	AF	After 5 pm	270	540.00
	BPP	Birthday Party Package	26	208.00
	NS	Non-Swimmer	22	44.00
	SR	Seniors (62+)	43	86.00
	YA	Youth/Adult	1371	6855.00
			1732	**7733.00**
06/23/25 Mon	GR	Group Rate (Over 50)	50	150.00
	NS	Non-Swimmer	4	8.00
	SR	Seniors (62+)	24	48.00
	YA	Youth/Adult	286	1430.00
			364	**1636.00**
06/24/25 Tue	AF	After 5 pm	111	222.00
	BPP	Birthday Party Package	10	80.00
	NS	Non-Swimmer	7	14.00
	SR	Seniors (62+)	11	22.00
	YA	Youth/Adult	278	1390.00
			417	**1728.00**
06/25/25 Wed	NS	Non-Swimmer	2	4.00
	YA	Youth/Adult	40	200.00
			42	**204.00**
06/27/25 Fri	NS	Non-Swimmer	48	96.00
	YA	Youth/Adult	15	75.00
			63	**171.00**
06/28/25 Sat	AF	After 5 pm	100	200.00
	BPP	Birthday Party Package	15	120.00
	NS	Non-Swimmer	57	114.00
	SR	Seniors (62+)	32	64.00
	YA	Youth/Adult	639	3195.00
			843	**3693.00**
06/29/25 Sun	AF	After 5 pm	43	86.00
	BPP-FO	Birthday Party - Food Only	31	155.00
	NS	Non-Swimmer	20	40.00
	SR	Seniors (62+)	13	26.00

Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees
<All Sites>

Date	Type	Description	Quantity	Amount
	YA	Youth/Adult	568	2840.00
			675	**3147.00**
06/30/25 Mon	AF	After 5 pm	84	168.00
	NS	Non-Swimmer	21	42.00
	SR	Seniors (62+)	32	64.00
	YA	Youth/Adult	408	2040.00
			545	**2314.00**
07/01/25 Tue	AF	After 5 pm	138	276.00
	GR	Group Rate (Over 50)	53	159.00
	NS	Non-Swimmer	51	102.00
	SR	Seniors (62+)	44	88.00
	YA	Youth/Adult	788	3940.00
			1074	**4565.00**
07/02/25 Wed	AF	After 5 pm	1	2.00
	NS	Non-Swimmer	18	36.00
	SR	Seniors (62+)	33	66.00
	YA	Youth/Adult	569	2845.00
			621	**2949.00**
07/03/25 Thu	AF	After 5 pm	132	264.00
	NS	Non-Swimmer	28	56.00
	SR	Seniors (62+)	47	94.00
	YA	Youth/Adult	641	3205.00
			848	**3619.00**
07/04/25 Fri	AF	After 5 pm	100	200.00
	NS	Non-Swimmer	17	34.00
	SR	Seniors (62+)	27	54.00
	YA	Youth/Adult	637	3185.00
			781	**3473.00**
07/05/25 Sat	NS	Non-Swimmer	4	8.00
	SR	Seniors (62+)	10	20.00
	YA	Youth/Adult	199	995.00
			213	**1023.00**
07/06/25 Sun	AF	After 5 pm	98	196.00
	BPP	Birthday Party Package	21	168.00
	BPP-FO	Birthday Party - Food Only	6	30.00
	NS	Non-Swimmer	14	28.00
	SR	Seniors (62+)	28	56.00
	YA	Youth/Adult	741	3705.00
			908	**4183.00**
07/07/25 Mon	AF	After 5 pm	38	76.00
	BPP	Birthday Party Package	9	72.00
	NS	Non-Swimmer	18	36.00
	SR	Seniors (62+)	13	26.00
	YA	Youth/Adult	337	1685.00
			415	**1895.00**

Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees
<All Sites>

Date	Type	Description	Quantity	Amount
07/08/25 Tue	AF	After 5 pm	79	158.00
	NS	Non-Swimmer	15	30.00
	SR	Seniors (62+)	16	32.00
	YA	Youth/Adult	347	1735.00
			457	**1955.00**
07/09/25 Wed	AF	After 5 pm	37	74.00
	NS	Non-Swimmer	13	26.00
	SR	Seniors (62+)	42	84.00
	YA	Youth/Adult	433	2165.00
			525	**2349.00**
07/10/25 Thu	AF	After 5 pm	33	66.00
	BPP	Birthday Party Package	8	64.00
	NS	Non-Swimmer	22	44.00
	SR	Seniors (62+)	22	44.00
	YA	Youth/Adult	430	2150.00
			515	**2368.00**
07/11/25 Fri	AF	After 5 pm	20	40.00
	NS	Non-Swimmer	10	20.00
	SR	Seniors (62+)	16	32.00
	YA	Youth/Adult	203	1015.00
			249	**1107.00**
07/12/25 Sat	AF	After 5 pm	43	86.00
	BPP	Birthday Party Package	19	152.00
	BPP-FO	Birthday Party - Food Only	2	10.00
	NS	Non-Swimmer	58	116.00
	SR	Seniors (62+)	17	34.00
	YA	Youth/Adult	348	1740.00
			487	**2138.00**
07/13/25 Sun	AF	After 5 pm	96	192.00
	BPP	Birthday Party Package	24	192.00
	NS	Non-Swimmer	34	68.00
	SR	Seniors (62+)	20	40.00
	YA	Youth/Adult	690	3450.00
			864	**3942.00**
07/14/25 Mon	AF	After 5 pm	168	336.00
	NS	Non-Swimmer	19	38.00
	SR	Seniors (62+)	57	114.00
	YA	Youth/Adult	742	3710.00
			986	**4198.00**
07/15/25 Tue	AF	After 5 pm	189	378.00
	NS	Non-Swimmer	42	84.00
	SR	Seniors (62+)	48	96.00
	YA	Youth/Adult	634	3170.00
			913	**3728.00**
07/16/25 Wed	SR	Seniors (62+)	2	4.00
	YA	Youth/Adult	12	60.00

Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees
<All Sites>

Date	Type	Description	Quantity	Amount
			14	**64.00**
07/17/25 Thu	AF	After 5 pm	35	70.00
	NS	Non-Swimmer	4	8.00
	SR	Seniors (62+)	1	2.00
	YA	Youth/Adult	98	490.00
			138	**570.00**
07/18/25 Fri	AF	After 5 pm	31	62.00
	BPP	Birthday Party Package	12	96.00
	BPP-FO	Birthday Party - Food Only	3	15.00
	NS	Non-Swimmer	18	36.00
	SR	Seniors (62+)	11	22.00
	YA	Youth/Adult	184	920.00
			259	**1151.00**
07/19/25 Sat	AF	After 5 pm	73	146.00
	BPP	Birthday Party Package	30	240.00
	NS	Non-Swimmer	28	56.00
	SR	Seniors (62+)	10	20.00
	YA	Youth/Adult	198	990.00
			339	**1452.00**
07/20/25 Sun	AF	After 5 pm	110	220.00
	BPP	Birthday Party Package	37	296.00
	BPP-FO	Birthday Party - Food Only	1	5.00
	NS	Non-Swimmer	11	22.00
	SR	Seniors (62+)	35	70.00
	YA	Youth/Adult	549	2745.00
			743	**3358.00**
07/21/25 Mon	AF	After 5 pm	35	70.00
	NS	Non-Swimmer	10	20.00
	SR	Seniors (62+)	24	48.00
	YA	Youth/Adult	345	1725.00
			414	**1863.00**
07/22/25 Tue	AF	After 5 pm	48	96.00
	NS	Non-Swimmer	13	26.00
	SR	Seniors (62+)	22	44.00
	YA	Youth/Adult	308	1540.00
			391	**1706.00**
07/23/25 Wed	NS	Non-Swimmer	6	12.00
	SR	Seniors (62+)	7	14.00
	YA	Youth/Adult	80	400.00
			93	**426.00**
07/24/25 Thu	AF	After 5 pm	26	52.00
	GR	Group Rate (Over 50)	95	285.00
	NS	Non-Swimmer	14	28.00
	SR	Seniors (62+)	8	16.00
	YA	Youth/Adult	186	930.00

Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees
<All Sites>

Date	Type	Description	Quantity	Amount
			329	**1311.00**
07/25/25 Fri	AF	After 5 pm	70	140.00
	BPP	Birthday Party Package	11	88.00
	NS	Non-Swimmer	81	162.00
	SR	Seniors (62+)	41	82.00
	YA	Youth/Adult	451	2255.00
			654	**2727.00**
07/26/25 Sat	AF	After 5 pm	181	362.00
	BPP	Birthday Party Package	59	472.00
	BPP-FO	Birthday Party - Food Only	18	90.00
	NS	Non-Swimmer	67	134.00
	SR	Seniors (62+)	36	72.00
	YA	Youth/Adult	774	3870.00
			1135	**5000.00**
07/27/25 Sun	AF	After 5 pm	115	230.00
	BPP	Birthday Party Package	28	224.00
	BPP-FO	Birthday Party - Food Only	2	10.00
	NS	Non-Swimmer	21	42.00
	SR	Seniors (62+)	32	64.00
	YA	Youth/Adult	747	3735.00
			945	**4305.00**
07/28/25 Mon	AF	After 5 pm	170	340.00
	NS	Non-Swimmer	8	16.00
	SR	Seniors (62+)	59	118.00
	YA	Youth/Adult	740	3700.00
			977	**4174.00**
07/29/25 Tue	AF	After 5 pm	119	238.00
	NS	Non-Swimmer	11	22.00
	SR	Seniors (62+)	33	66.00
	YA	Youth/Adult	419	2095.00
			582	**2421.00**
07/30/25 Wed	AF	After 5 pm	14	28.00
	NS	Non-Swimmer	11	22.00
	SR	Seniors (62+)	9	18.00
	YA	Youth/Adult	156	780.00
			190	**848.00**
07/31/25 Thu	AF	After 5 pm	15	30.00
	NS	Non-Swimmer	14	28.00
	SR	Seniors (62+)	12	24.00
	YA	Youth/Adult	193	965.00
			234	**1047.00**
08/01/25 Fri	AF	After 5 pm	11	22.00
	NS	Non-Swimmer	5	10.00
	SR	Seniors (62+)	30	60.00
	YA	Youth/Adult	302	1510.00

Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees
<All Sites>

Date	Type	Description	Quantity	Amount
			348	**1602.00**
08/02/25 Sat	AF	After 5 pm	28	56.00
	BPP	Birthday Party Package	85	680.00
	NS	Non-Swimmer	22	44.00
	SR	Seniors (62+)	16	32.00
	YA	Youth/Adult	346	1730.00
			497	**2542.00**
08/03/25 Sun	AF	After 5 pm	59	118.00
	BPP	Birthday Party Package	52	416.00
	BPP-FO	Birthday Party - Food Only	7	35.00
	NS	Non-Swimmer	12	24.00
	SR	Seniors (62+)	18	36.00
	YA	Youth/Adult	398	1990.00
			546	**2619.00**
08/04/25 Mon	AF	After 5 pm	56	112.00
	BPP	Birthday Party Package	6	48.00
	NS	Non-Swimmer	17	34.00
	SR	Seniors (62+)	25	50.00
	YA	Youth/Adult	196	980.00
			300	**1224.00**
08/05/25 Tue	AF	After 5 pm	72	144.00
	BPP	Birthday Party Package	9	72.00
	NS	Non-Swimmer	10	20.00
	SR	Seniors (62+)	25	50.00
	YA	Youth/Adult	260	1300.00
			376	**1586.00**
08/06/25 Wed	AF	After 5 pm	26	52.00
	NS	Non-Swimmer	12	24.00
	SR	Seniors (62+)	29	58.00
	YA	Youth/Adult	234	1170.00
			301	**1304.00**
08/07/25 Thu	AF	After 5 pm	80	160.00
	NS	Non-Swimmer	11	22.00
	SR	Seniors (62+)	33	66.00
	YA	Youth/Adult	269	1345.00
			393	**1593.00**
08/08/25 Fri	AF	After 5 pm	91	182.00
	NS	Non-Swimmer	10	20.00
	SR	Seniors (62+)	34	68.00
	YA	Youth/Adult	521	2605.00
			656	**2875.00**
08/11/25 Mon	AF	After 5 pm	67	134.00
	NS	Non-Swimmer	14	28.00
	SR	Seniors (62+)	27	54.00
	YA	Youth/Adult	311	1555.00

Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees
<All Sites>

Date	Type	Description	Quantity	Amount
			419	**1771.00**
08/12/25 Tue	AF	After 5 pm	97	194.00
	BPP	Birthday Party Package	9	72.00
	BPP-FO	Birthday Party - Food Only	1	5.00
	NS	Non-Swimmer	12	24.00
	SR	Seniors (62+)	15	30.00
	YA	Youth/Adult	138	690.00
			272	**1015.00**
08/13/25 Wed	AF	After 5 pm	20	40.00
	NS	Non-Swimmer	12	24.00
	SR	Seniors (62+)	31	62.00
	YA	Youth/Adult	390	1950.00
			453	**2076.00**
08/14/25 Thu	AF	After 5 pm	71	142.00
	NS	Non-Swimmer	7	14.00
	SR	Seniors (62+)	29	58.00
	YA	Youth/Adult	306	1530.00
			413	**1744.00**
08/15/25 Fri	AF	After 5 pm	117	234.00
	BPP	Birthday Party Package	31	248.00
	NS	Non-Swimmer	17	34.00
	SR	Seniors (62+)	58	116.00
	YA	Youth/Adult	718	3590.00
			941	**4222.00**
08/17/25 Sun	AF	After 5 pm	19	38.00
	BPP	Birthday Party Package	22	176.00
	BPP-FO	Birthday Party - Food Only	12	60.00
	NS	Non-Swimmer	31	62.00
	SR	Seniors (62+)	10	20.00
	YA	Youth/Adult	102	510.00
			196	**866.00**
08/19/25 Tue	AF	After 5 pm	50	100.00
	NS	Non-Swimmer	8	16.00
	SR	Seniors (62+)	18	36.00
	YA	Youth/Adult	122	610.00
			198	**762.00**
08/20/25 Wed	AF	After 5 pm	33	66.00
	BPP	Birthday Party Package	10	80.00
	GR	Group Rate (Over 50)	12	36.00
	NS	Non-Swimmer	7	14.00
	SR	Seniors (62+)	34	68.00
	YA	Youth/Adult	150	750.00
			246	**1014.00**
08/21/25 Thu	AF	After 5 pm	27	54.00
	NS	Non-Swimmer	16	32.00
	SR	Seniors (62+)	19	38.00

Daily Pass Sales Report

06/07/2025 to 11/18/2025 - All Pass Types - Include Timeslot Day Passes Fees
<All Sites>

Date	Type	Description	Quantity	Amount
	YA	Youth/Adult	171	855.00
			233	**979.00**
08/22/25 Fri	AF	After 5 pm	6	12.00
	GR	Group Rate (Over 50)	51	153.00
	NS	Non-Swimmer	3	6.00
	SR	Seniors (62+)	24	48.00
	YA	Youth/Adult	142	710.00
			226	**929.00**
08/23/25 Sat	BPP	Birthday Party Package	27	216.00
	NS	Non-Swimmer	16	32.00
	SR	Seniors (62+)	1	2.00
	YA	Youth/Adult	23	115.00
			67	**365.00**
08/26/25 Tue	BPP	Birthday Party Package	250	2000.00
			250	**2000.00**
		Totals:	**34,483**	**151,711.00**