



ADDENDUM #1

**FOR SPECIAL ASSESSMENTS ON PROPERTIES BENEFITTED BY
WATER & SANITARY SEWER IMPROVEMENTS
DRIVE APPROACH IMPROVEMENTS
WESTON AVENUE WEST PHASE RECONSTRUCTION**

From Von Kanel St East to Ryan St. and the Cross-Country Utility Route

**Village of Weston
Marathon County
Wisconsin**

March 2025

Prepared by:

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Director of Public Works

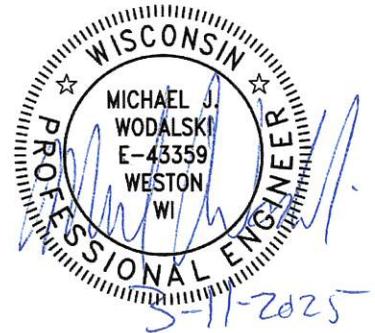


TABLE OF CONTENTS

DECLARATION	3
REVISION OF THE ASSESSMENT RATES	3
REVISION OF THE ASSESSABLE COSTS	4

APPENDICES

- C. Detailed Cost Estimate**
- D. Cost Summary and Estimated Assessment Rate**
- E. Estimated Assessments**

DECLARATION

This Addendum #1 to the Preliminary Special Assessment Report for the Weston Avenue West Phase Reconstruction revises the Preliminary Report.

The items addressed in this Addendum #1 are:

1. Updates to the driveway approach area and material due to the elimination of the multi-use path on the north side of the road.
2. Updates in estimated costs due to using after bid numbers as opposed to estimated values.

Discussion of the proposed revisions follows.

REVISION OF THE ASSESSMENT RATES

The Preliminary Special Assessment Report for the Weston Avenue West Phase Project, dated April 15, 2024, included estimated special assessment rates for sanitary sewer main, sanitary sewer lateral, watermain, water lateral, asphalt drive approaches and gravel drive approaches.

During the Public Hearing and subsequent Village meetings, the multi-use path was removed for the majority of the project. The removal of the multi-use path on the north side of the road removed the requirement for current gravel driveways to be converted to asphalt adjacent to the multi-use path.

As the quantities were being updated, the costs of the individual line items was also updated to reflect the actual bid cost as opposed to an estimated cost used in the initial preliminary report.

The revised estimated assessment rates are found on the next page and in general are less than the Preliminary Assessment Report.

Table 1: Amended vs Preliminary Assessment Rates

Assessable Item	Amendment #1 Rate	Preliminary Rate
Sanitary Sewer Improvement	\$7,502.06 / Lot	\$8,774.13 / Lot
Sanitary Lateral Improvement	\$1,532.84 / Lot	\$2,072.19 / Lot
Water Improvements	\$8,358.02 / Lot	\$8,055.97 / Lot
Water Lateral Improvement	\$2,385.60 / Lot	\$4,615.31 / Lot
Asphalt Driveway Approach	\$4.04 / SF	\$4.19 / SF
Concrete Driveway Approach	\$1.35 / SF	\$1.37 / SF

Cost allocations are outlined in Appendix C and Cost Summary of Assessment Rates is outlined in Appendix D. The Estimated Assessments are included in Appendix F.

REVISION OF THE ASSESSABLE COSTS

The Estimated Assessments as shown in Appendix F have been recalculated based on the revised rates calculated in Appendix D. The total potential amount of the project being assessed is \$1,496,113.00 as shown in Appendix D.

APPENDIX C

Detailed Cost Estimate

Appendix C:

**Village of Weston
Estimated Costs for Street Reconstruction
Weston Ave (CR-X to Ryan St and Cross Country Utilities)**

Preliminary - Amendment 1

03/11/25

Item Number	Item Description	Units	Total Project Cost			Minimum Size (assessable)	
			Estimated Quantity	Unit Price	Total Cost	Assessable Quantity	Assessable Cost
100	Sanitary Sewer						
101	Connect to Existing Sanitary	EA.	3.00	\$3,720.00	\$11,160.00	1.00	\$3,720.00
102	PVC Sanitary Sewer, 8 Inch	L.F.	5003.00	\$55.00	\$275,165.00	8,348.00	\$459,140.00
103	PVC Sanitary Sewer, 12 Inch	LF	3938.00	\$77.00	\$303,226.00	0.00	\$0.00
103	Sanitary Manhole, 48 Inch	EA.	28.00	\$5,250.00	\$147,000.00	26.00	\$136,500.00
104	Sanitary Manhole Frame and Cover	EA.	28.00	\$550.00	\$15,400.00	26.00	\$14,300.00
103	Adjusting Manhole Covers	EA.	22.00	\$358.00	\$7,876.00	0.00	\$0.00
108	Sanitary Cap 8-Inch	EA.	6.00	\$32.00	\$192.00	0.00	\$0.00
109	PVC Sanitary Lateral, 4-in	LF	933.00	\$41.00	\$38,253.00	750.00	\$30,750.00
	Sanitary Sewer Subtotal				\$798,272.00		\$649,690.00
200	Water						
201	Hydrant, 8' Bury	EA.	22.00	\$6,300.00	\$138,600.00	0.00	\$0.00
203	Ductile Iron Watermain, 8 inch	L.F.	572.00	\$79.50	\$45,474.00	8,553.00	\$679,963.50
204	Ductile Iron Watermain, 12 inch	L.F.	9268.00	\$96.50	\$894,362.00	0.00	\$0.00
205	Relocate Existing Hydrant	EA.	6.00	\$2,322.00	\$13,932.00	0.00	\$0.00
205	Watermain Cap	EA.	6.00	\$166.00	\$996.00	0.00	\$0.00
205	Valve And Box, 6 inch	EA.	21.00	\$1,567.00	\$32,907.00	0.00	\$0.00
206	Valve And Box, 8 inch	EA.	7.00	\$2,264.00	\$15,848.00	0.00	\$0.00
207	Valve And Box, 12 inch	EA.	20.00	\$4,142.00	\$82,840.00	0.00	\$0.00
208	12" Gate Valve and Box Relocated	EA.	1.00	\$930.00	\$930.00	0.00	\$0.00
209	Ductile Iron Tee 8 inch x 6 inch	EA.	5.00	\$432.00	\$2,160.00	0.00	\$0.00
210	Ductile Iron Tee 12 x 6	EA.	17.00	\$736.00	\$12,512.00	0.00	\$0.00
211	Ductile Iron Tee, 12 inch X 8 inch	EA.	2.00	\$810.00	\$1,620.00	0.00	\$0.00
212	Ductile Iron Tee, 12 Inch X 12 inch	EA.	1.00	\$1,000.00	\$1,000.00	0.00	\$0.00
213	Ductile Iron Cross, 12 x 8"	EA.	2.00	\$981.00	\$1,962.00	0.00	\$0.00
214	Ductile Iron Bend 22.5 (12")	EA.	1.00	\$589.00	\$589.00	0.00	\$0.00
215	Ductile Iron Bend 11.25 (12")	EA.	1.00	\$572.00	\$572.00	0.00	\$0.00
216	Ductile Iron Bend 45 (6")	EA.	1.00	\$229.00	\$229.00	0.00	\$0.00
217	Ductile Iron Bend 45 (12")	EA.	6.00	\$628.00	\$3,768.00	0.00	\$0.00
218	Ductile Iron Bend 90 (6")	EA.	9.00	\$253.00	\$2,277.00	0.00	\$0.00
219	8"x6" Reducer	EA.	2.00	\$252.00	\$504.00	0.00	\$0.00
222	Connect to Existing Water Main	EA.	4.00	\$3,714.00	\$14,856.00	1.00	\$3,714.00
223	Water service Set	EA.	26.00	\$773.00	\$20,098.00	25.00	\$19,325.00
224	Copper Water Service, 1.5 inch	L.F.	2087.00	\$49.00	\$102,263.00	750.00	\$36,750.00
225	Insulation - 2 inch	SY	115.00	\$22.79	\$2,620.85	0.00	\$0.00
	Water Subtotal				\$1,392,919.85		\$739,752.50

Village of Weston
Estimated Costs for Street Reconstruction
Weston Ave (CR-X to Ryan St and Cross Country Utilities)

Preliminary - Amendment 1

03/11/25

Item Number	Item Description	Units	Total Project Cost			Minimum Size (assessable)	
			Estimated Quantity	Unit Price	Total Cost	Assessable Quantity	Assessable Cost
300	Storm Sewer						
304	Reinforced Concrete Pipe, Class III, Storm Sewer, 12 inch	L.F.	202.00	\$45.00	\$9,090.00	0.00	\$0.00
305	Reinforced Concrete Pipe, Class III, Storm Sewer, 15 inch	L.F.	59.00	\$55.00	\$3,245.00	0.00	\$0.00
308	Reinforced Concrete Pipe, Class IV, Storm Sewer, 30 inch	L.F.	200.00	\$115.00	\$23,000.00	0.00	\$0.00
309	Reinforced Concrete Pipe, Class IV, Storm Sewer, 36 inch	L.F.	147.00	\$165.00	\$24,255.00	0.00	\$0.00
310	Reinforced Concrete Pipe, Class V, Storm Sewer, 12 inch	L.F.	94.00	\$46.00	\$4,324.00		
311	Reinforced Concrete Pipe, Class V, Storm Sewer, 15 inch	L.F.	96.00	\$56.00	\$5,376.00	0.00	\$0.00
312	Reinforced Concrete Pipe, Class V, Storm Sewer, 18 inch	L.F.	72.00	\$65.00	\$4,680.00	0.00	\$0.00
313	Reinforced Concrete Pipe, Class V, Storm Sewer, 21 inch	L.F.	68.00	\$72.00	\$4,896.00		
314	Reinforced Concrete Pipe, Class V, Storm Sewer, 24 inch	L.F.	136.00	\$82.00	\$11,152.00		
315	Reinforced Concrete Pipe, Class V, Storm Sewer, 30 inch	L.F.	132.00	\$123.00	\$16,236.00		
316	Apron Endwalls Culvert Pipe Reinforced Concrete 12-Inch	EA.	16.00	\$1,230.00	\$19,680.00	0.00	\$0.00
317	Apron Endwalls Culvert Pipe Reinforced Concrete 15-Inch	EA.	6.00	\$1,390.00	\$8,340.00	0.00	\$0.00
318	Apron Endwalls Culvert Pipe Reinforced Concrete 18-Inch	EA.	2.00	\$1,470.00	\$2,940.00	0.00	\$0.00
319	Apron Endwalls Culvert Pipe Reinforced Concrete 21-Inch	EA.	2.00	\$1,470.00	\$2,940.00		
320	Apron Endwalls for Culvert Pipe Steel 12-Inch	EA.	14.00	\$550.00	\$7,700.00	0.00	\$0.00
321	Apron Endwalls for Culvert Pipe Steel 15-Inch	EA.	8.00	\$550.00	\$4,400.00	0.00	\$0.00
322	Apron Endwalls for Culvert Pipe Steel 18-Inch	EA.	10.00	\$600.00	\$6,000.00	0.00	\$0.00
323	Apron Endwalls for Culvert Pipe Steel 24-Inch	EA.	2.00	\$650.00	\$1,300.00		
324	Culvert Pipe Corrugated Steel 12-Inch	L.F.	182.00	\$48.75	\$8,872.50	0.00	\$0.00
325	Culvert Pipe Corrugated Steel 15-Inch	L.F.	104.00	\$52.00	\$5,408.00	0.00	\$0.00
326	Culvert Pipe Corrugated Steel 18-Inch	L.F.	128.00	\$60.00	\$7,680.00	0.00	\$0.00
327	Culvert Pipe Corrugated Steel 24-Inch	L.F.	29.00	\$65.00	\$1,885.00		
320	Apron Endwalls Culvert Pipe Reinforced Concrete 24-Inch	EA.	4.00	\$1,760.00	\$7,040.00	0.00	\$0.00
321	Apron Endwalls Culvert Pipe Reinforced Concrete 30-Inch	EA.	8.00	\$2,750.00	\$22,000.00		
322	Apron Endwalls Culvert Pipe Reinforced Concrete 36-Inch	EA.	4.00	\$3,950.00	\$15,800.00		
323	Storm Sewer Pipe Class III 12-Inch	L.F.	483.00	\$68.35	\$33,013.05		
324	Storm Sewer Pipe Class III 15-Inch	L.F.	45.00	\$73.50	\$3,307.50		
325	Storm Sewer Pipe Composite 10-Inch	L.F.	151.00	\$45.35	\$6,847.85		
326	Storm Sewer Pipe Composite 12-Inch	L.F.	1650.00	\$45.35	\$74,827.50		
328	Concrete Surface Drains	CY	1.40	\$1,779.47	\$2,491.26	0.00	\$0.00
329	Asphaltic Flumes	SY	21.00	\$50.00	\$1,050.00	0.00	\$0.00
330	Inlet Median 1 Grate	EA.	14.00	\$2,195.00	\$30,730.00	0.00	\$0.00
331	Inlet Covers Type MS	EA.	14.00	\$560.00	\$7,840.00	0.00	\$0.00
332	Construction Staking Storm Sewer	EA.	37.00	\$150.00	\$5,550.00	0.00	\$0.00
333	Construction Staking Pipe Culverts	EA.	44.00	\$35.00	\$1,540.00	0.00	\$0.00
334	Nyloplast Dome Grate 12-Inch	EA.	8.00	\$1,240.00	\$9,920.00	0.00	\$0.00
335	Inlets 4-Ft Diameter	EA.	1.00	\$2,825.00	\$2,825.00	0.00	\$0.00
336	Inlets 2x3-FT	EA.	15.00	\$2,067.00	\$31,005.00	0.00	\$0.00
337	Storm Sewer Manhole Covers, Type 4-J	EA.	1.00	\$0.00	\$0.00	0.00	\$0.00
338	Inlet Covers, Type H	EA.	16.00	\$752.00	\$12,032.00	0.00	\$0.00
339	Removing Inlets	EA.	4.00	\$525.00	\$2,100.00		
340	Removing Storm Sewer (12-Inch)	LF	170.00	\$20.50	\$3,485.00		
341	Remove Small Pipe Culvert	EA.	40.00	\$155.00	\$6,200.00	0.00	\$0.00
344	Pond Construction and Restoration	EA.	1.00	\$26,500.00	\$26,500.00	0.00	\$0.00
345	RipRap Medium	CY	110.00	\$87.40	\$9,614.00	0.00	\$0.00
	Storm Sewer Total				\$499,117.66		\$0.00
400	Street Reconstruction						
401	Marking Line Paint 4-Inch	LF	35958.00	\$0.30	\$10,787.40	0.00	\$0.00
402	Marking Line Paint 8-Inch	LF	732.00	\$0.55	\$402.60	0.00	\$0.00
403	Marking Arrow Paint	EA.	12.00	\$210.00	\$2,520.00	0.00	\$0.00
405	Marking Stop Line Paint 18-Inch	L.F.	149.00	\$15.00	\$2,235.00	0.00	\$0.00
406	Marking Diagonal Paint 12-Inch	L.F.	1053.00	\$5.00	\$5,265.00	0.00	\$0.00
407	Marking Crosswalk Paint Transverse Line 6-Inch	LF	239.00	\$11.00	\$2,629.00	0.00	\$0.00
408	Moving Signs Type II	EA.	26.00	\$95.00	\$2,470.00	0.00	\$0.00
409	Sign Posts: 4X6 X 14-ft	EA.	2.00	\$115.00	\$230.00	0.00	\$0.00
410	Sign Posts: 4X6 X 16-ft	EA.	4.00	\$125.00	\$500.00	0.00	\$0.00
411	Signs Type II Reflective F	SF	49.00	\$30.00	\$1,470.00	0.00	\$0.00
412	Removing Signs Type II	EA.	1.00	\$105.00	\$105.00	0.00	\$0.00
413	Moving Small Sign Supports	EA.	26.00	\$95.00	\$2,470.00	0.00	\$0.00
414	Conduit Rigid Nonmetallic Schedule 40 2-Inch	L.F.	435.00	\$10.50	\$4,567.50	0.00	\$0.00
415	Install Conduit into Existing Item	EA.	2.00	\$295.00	\$590.00	0.00	\$0.00
416	Conduit Loop Detector	L.F.	370.00	\$10.15	\$3,755.50	0.00	\$0.00

Village of Weston
Estimated Costs for Street Reconstruction
Weston Ave (CR-X to Ryan St and Cross Country Utilities)

Preliminary - Amendment 1

03/11/25

Item Number	Item Description	Units	Total Project Cost			Minimum Size (assessable)	
			Estimated Quantity	Unit Price	Total Cost	Assessable Quantity	Assessable Cost
417	Pull Boxes Non-Conductive 24 X 36 - Inch	EA.	1.00	\$2,197.00	\$2,197.00	0.00	\$0.00
418	Adjusting Pull Boxes	EA.	1.00	\$491.00	\$491.00	0.00	\$0.00
419	Removing Pull Boxes	EA.	1.00	\$240.00	\$240.00	0.00	\$0.00
420	Concrete Bases Type 5	EA.	1.00	\$1,435.00	\$1,435.00	0.00	\$0.00
421	Cable Type UF 2-10 AWG Grounded	L.F.	1361.00	\$2.65	\$3,606.65	0.00	\$0.00
422	Electrical Wire Lighting 12 AWG	L.F.	240.00	\$1.00	\$240.00	0.00	\$0.00
423	Loop Detector Lead in Cable	L.F.	367.00	\$3.05	\$1,119.35	0.00	\$0.00
424	Loop Detector Wire	IF	1212.00	\$1.15	\$1,393.80	0.00	\$0.00
425	Transformer Bases Breakaway 11 1/2-In Bolt Circle	EA.	1.00	\$662.00	\$662.00	0.00	\$0.00
426	Poles Type 5 - Aluminum	EA.	1.00	\$3,135.00	\$3,135.00	0.00	\$0.00
427	Luminaire Arms Single Member 4-Inch Clamp 6-Ft	EA.	2.00	\$461.00	\$922.00	0.00	\$0.00
428	Luminaires Utility LED C	EA.	2.00	\$345.00	\$690.00	0.00	\$0.00
429	Remove Traffic Signal Cable and Wire	LS	1.00	\$220.00	\$220.00		
433	Removing Concrete Pavement	SY	277.00	\$2.75	\$761.75	0.00	\$0.00
434	Removing Sidewalk / Driveway Approach	SY	63.00	\$7.25	\$456.75	0.00	\$0.00
435	Base Aggregate, 3/4 Inch	TON	3142.00	\$20.00	\$62,840.00	0.00	\$0.00
436	Base Aggregate, 1 1/4 Inch	TON	45470.00	\$14.25	\$647,947.50	0.00	\$0.00
439	Prepare Foundation for Asphaltic Paving (project)	EA.	1.00	\$20,000.00	\$20,000.00	0.00	\$0.00
440	Finishing Roadway	EA.	1.00	\$2,000.00	\$2,000.00	0.00	\$0.00
442	Breaker Run	TN	32,468	\$18.00	\$584,424.00	0.00	\$0.00
444	HMA Cold Weather Paving	TON	5,376	\$1.00	\$5,376.00	0.00	\$0.00
445	HMA Pavement 4 MT 58-28 S (Surface)	Ton	4810	\$69.00	\$331,890.00	0.00	\$0.00
446	HMA Pavement 2 MT 58-28 S (Binder)	Ton	8610	\$64.42	\$554,656.20	0.00	\$0.00
447	Concrete Pavement 9-Inch	SY	253	\$87.86	\$22,228.58		
448	Tack Coat	GAL	3210.00	\$3.72	\$11,941.20	0.00	\$0.00
449	Geotextile Type HR	SY	326.00	\$2.36	\$769.36	0.00	\$0.00
450	Geotextile Type R	SY	16.00	\$5.00	\$80.00	0.00	\$0.00
451	Geogrid Type SR	SY	55000.00	\$0.72	\$39,600.00	0.00	\$0.00
452	Construction Staking Subgrade	L.F.	9572.00	\$0.01	\$95.72	0.00	\$0.00
453	Construction Staking Base	L.F.	9572.00	\$0.45	\$4,307.40	0.00	\$0.00
454	Pipe Underdrain Wrapped, 6-Inch Complete	LF	2689.00	\$10.15	\$27,293.35	0.00	\$0.00
	Street Reconstruction Subtotal				\$2,373,016.61		\$0.00
500	Curb and Gutter						
501	Concrete Curb and Gutter, 18-In Type A	L.F.	75.00	\$54.08	\$4,056.00	0.00	\$0.00
502	Concrete Curb and Gutter, 18-In Type D	L.F.	206.00	\$37.65	\$7,755.90		
503	Concrete Curb and Gutter, 30-In Type A	L.F.	123.00	\$55.97	\$6,884.31		
504	Concrete Curb and Gutter, 30-In Type D	L.F.	3125.00	\$23.46	\$73,312.50		
505	Concrete Curb and Gutter, 6- inch Sloped 36-Inch Type D	L.F.	289.00	\$23.46	\$6,779.94	0.00	\$0.00
506	Construction Staking Curb and Gutter	L.F.	3753.00	\$1.25	\$4,691.25	0.00	\$0.00
507	Removing Concrete Gutter	LF	47.00	\$9.50	\$446.50	0.00	\$0.00
	Curb and Gutter Subtotal				\$103,926.40		\$0.00

**Village of Weston
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Item Number	Item Description	Units	Total Project Cost			Minimum Size (assessable)	
			Estimated Quantity	Unit Price	Total Cost	Assessable Quantity	Assessable Cost
600	Sidewalk and Driveways						
601	Concrete Sidewalk, 5 inch	S.F.	1027.00	\$9.97	\$10,239.19	0.00	\$0.00
602	Concrete Sidewalk, 6 Inch	S.F.	1473.00	\$10.49	\$15,451.77	0.00	\$0.00
603	Asphaltic Surface - Trail	TON	1743.00	\$85.40	\$148,852.20	0.00	\$0.00
604	Curb Ramp Detectable Warning Field (Yellow)	S.F.	118.00	\$50.00	\$5,900.00	0.00	\$0.00
605	Construction Staking Curb Ramps	EA.	4.00	\$75.00	\$300.00	0.00	\$0.00
611	Concrete Driveway Approach, 6 inch	SY	154.00	\$69.17	\$10,652.18	0.00	\$0.00
613	Crushed Aggregate Base Course	TON	699.84	\$14.25	\$9,972.78	699.84	\$9,972.78
614	Asphalt Pavement, Driveway, 2 inch	TON	108.00	\$126.70	\$13,683.60	57.28	\$7,257.38
	Sidewalk and Driveways Subtotal				\$215,051.72		\$17,230.16
700	Landscaping and Mobilization						
701	Mobilization	EA.	1.00	\$298,000.00	\$298,000.00	0.00	\$0.00
702	Field Office, Type B	EA.	1.00	\$27,200.00	\$27,200.00	0.00	\$0.00
703	Water	MGAL	520.00	\$35.00	\$18,200.00	0.00	\$0.00
704	Traffic Control	EA.	1.00	\$15,250.00	\$15,250.00	0.00	\$0.00
705	Clearing	STA	75.00	\$516.95	\$38,771.25	0.00	\$0.00
706	Grubbing	STA	75.00	\$342.88	\$25,716.00	0.00	\$0.00
707	Common Excavation	CY	57723.00	\$11.00	\$634,953.00	0.00	\$0.00
708	Excavation Rock (Undistributed)	CY	1000.00	\$150.00	\$150,000.00	0.00	\$0.00
711	Construction Staking Supplemental Control (project)	EA.	1.00	\$10.00	\$10.00	0.00	\$0.00
712	Construction Staking Slope Stakes	L.F.	9525.00	\$1.10	\$10,477.50	0.00	\$0.00
713	Sawing Asphalt	L.F.	445.00	\$2.00	\$890.00	0.00	\$0.00
714	Sawing Concrete	L.F.	154.00	\$3.00	\$462.00	0.00	\$0.00
715	Landmark Reference Monuments Special	EA.	3.00	\$800.00	\$2,400.00	0.00	\$0.00
716	Verify Landmark Reference Monuments	EA.	12.00	\$50.00	\$600.00	0.00	\$0.00
720	Silt Fence	LF	21,369	\$1.55	\$33,121.95	0.00	\$0.00
721	Silt Fence Maintenance	L.F.	21,369	\$0.01	\$213.69	0.00	\$0.00
722	Mobilization Erosion Control	EA.	6	\$250.00	\$1,500.00	0.00	\$0.00
723	Mobilizations Emergency Erosion Control	EA.	6	\$205.00	\$1,230.00	0.00	\$0.00
725	Inlet Protection, Type A	EA.	24	\$95.00	\$2,280.00	0.00	\$0.00
726	Inlet Protection, Type C	EA.	18	\$50.00	\$900.00	0.00	\$0.00
728	Temporary Ditch Checks	LF	401	\$7.45	\$2,987.45	0.00	\$0.00
729	Culvert Pipe Checks	EA.	56	\$23.00	\$1,288.00	0.00	\$0.00
730	Salvaged Topsoil	SY	50,619	\$2.50	\$126,547.50	0.00	\$0.00
731	Mulching	SY	8,475	\$0.52	\$4,407.00	0.00	\$0.00
732	Fertilizer Type B	CWT	38	\$84.00	\$3,192.00	0.00	\$0.00
733	Erosion Mat Class I Type B	SY	50,226	\$0.96	\$48,216.96	0.00	\$0.00
734	Seed Water	MGAL	1,317	\$1.00	\$1,317.00	0.00	\$0.00
735	Seeding Temporary	LB	1,065	\$4.15	\$4,419.75	0.00	\$0.00
736	Seeding Mixture No. 30	LB	1065.00	\$7.15	\$7,614.75	0.00	\$0.00
	Landscaping and Mobilization Subtotal				\$1,462,165.80		\$0.00
Project Total Labor and Materials					\$6,844,470.04	\$1,406,672.66	

APPENDIX D

Cost Summary and Estimated Assessment Rate

Appendix D: Cost Summary and Assessment Rates

1. Cost Summary of Estimated Assessable Costs

Preliminary - Amendment 1

Weston Ave (Von Kanel to Ryan) and Cross Country Utilities

03/11/25

	Total Project Costs	Assessable Costs ¹
Subtotal Sewer Improvements	\$ 760,019.00	\$ 613,660.00
Subtotal Sewer Lateral Improvements	\$ 38,253.00	\$ 36,030.00
Subtotal Water Improvements	\$ 1,270,558.85	\$ 683,677.50
Subtotal Water Lateral Improvements	\$ 122,361.00	\$ 56,075.00
Subtotal Street Reconstruction	\$ 2,373,016.61	\$ -
Subtotal Curb and Gutter	\$ 103,926.40	\$ -
Subtotal Storm Sewer	\$ 499,117.66	\$ -
Subtotal Path/Sidewalks	\$ 191,395.34	\$ -
Subtotal Gravel Driveway Approaches	\$ 6,345.05	\$ 6,345.05
Subtotal Asphalt Driveways	\$ 17,311.33	\$ 10,885.11
Total Labor and Materials	\$ 5,382,304.24	\$ 1,406,672.66
Contingencies @ 5%	\$ 342,223.50	\$ 89,441.00
Landscaping Restoration & Mobilization (common)	\$ 1,462,165.80	\$ -
Engineering/Construction Inspection (6% of Const. Est.)	\$ 410,668.20	\$ -
Engineering Design (Actual Contract Value)	\$ 411,129.95	\$ -
Administration/Management (0%)	\$ -	\$ -
Total All Improvements	\$ 8,008,492.00	\$ 1,496,114.00
Cost Allocations by Category (see note 2)		
Total Sewer Improvements	\$ 1,130,855.00	\$ 652,679.00
Total Sewer Lateral Improvements	\$ 56,918.00	\$ 38,321.00
Total Water Improvements	\$ 1,890,503.00	\$ 727,148.00
Total Water Lateral Improvements	\$ 182,065.00	\$ 59,640.00
Total Street Reconstruction	\$ 3,530,882.00	\$ -
Total Curb & Gutter	\$ 154,635.00	\$ -
Total Storm Sewer	\$ 742,652.00	\$ -
Total Sidewalks	\$ 284,783.00	\$ -
Total Gravel Driveway Approaches	\$ 9,441.00	\$ 6,748.00
Total Asphalt Driveway Approaches	\$ 25,758.00	\$ 11,577.00
Total Project Costs	\$ 8,008,492.00	\$ 1,496,113.00

- Notes:**
1. Assessable construction costs are as itemized in the detailed cost estimate, Appendix C.
 2. Engineering design, construction management, contingencies and landscaping are allocated to each category of construction based on the proportion of cost for each major category.

Appendix D: Cost Summary and Assessment Rates

2. Estimated Assessment Rates

Preliminary - Amendment 1

03/11/25

Weston Ave (Von Kanel to Ryan and Cross Country Utilities)

A. Per Lot Assessment

	Total Assessable Costs	Assessable Units	Units	Calculated Assessment Rate
Sanitary Sewer Improvements	\$ 652,679.00	87	EA	\$ 7,502.06
Sanitary Lateral Improvements	\$ 38,321.00	25	EA	\$ 1,532.84
Water System Improvements	\$ 727,148.00	87	EA	\$ 8,358.02
Water Lateral Improvements	\$ 59,640.00	25	EA	\$ 2,385.60
Asphalt Drive Approaches	\$ 11,577.00	2,864	SF	\$ 4.04
Gravel Drive Approaches	\$ 6,748.00	5,009	SF	\$ 1.35
	\$ 1,496,113.00			
			Water / Lot	\$ 10,743.62
			Sewer / Lot	\$ 9,034.90
			Total/Lot	\$ 19,778.52

APPENDIX F

Estimated Assessments

Appendix F: Weston Ave (Von Kanel to Ryan St) and Cross Country Utilities Reconstruction

03/11/25

Preliminary Estimated Assessments - Amendment 1

Assessment Rates			
Sanitary Main Improvements =	\$	7,502.06	Per Connection
Water Main Improvements =	\$	8,358.02	Per Connection
Sanitary Lateral Improvements =	\$	1,532.84	Per Connection
Water Lateral Improvements =	\$	2,385.60	Per Connection
Asphalt Driveway Approach =	\$	4.04	Per SF
Gravel Driveway Approach =	\$	1.35	Per SF

Name	Address	Parcel	Pin	Sanitary Sewer		Sanitary Lateral		Watermain		Water Lateral		Asphalt Drive Approach		Gravel Drive Approach		Total Assessment
				Connect	Assessment	Connect	Assessment	Connect	Assessment	Connect	Assessment	Sq ft.	Assessment	Sq ft.	Assessment	
Weston Ave (Von Kanel to Ryan) and Cross Country Utilities																
GARY BUCHBERGER, DAVID L BUCHBERGER (UPON DEATH)	0	622128080150010000	19228082140997	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	90	\$ 121.84	\$ 121.84
LAURA AND JEREMY SAZAMA	5202 WESTON AVE	622128080150030000	19228082140995	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	386	\$ 1,559.44	-	\$ -	\$ 21,337.96
AURORA TEDESCO	5210 WESTON AVE	622128080150050000	19228082140991	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	210	\$ 848.40	-	\$ -	\$ 20,626.92
GARY BUCHBERGER, DAVID L BUCHBERGER (UPON DEATH)	5502 WESTON AVE	622128080160000000	19228082140993	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	426	\$ 575.10	\$ 575.10
GARY BUCHBERGER, DAVID L BUCHBERGER (UPON DEATH)	5410 WESTON AVE	622128080160010000	19228082140992	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	169	\$ 682.76	-	\$ -	\$ 20,461.28
CHRISTOPHER BARNETT	5802 WESTON AVE	622228080100030000	19228082230986	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	374	\$ 504.90	\$ 20,283.42
CHRISTOPHER BARNETT	5810 WESTON AVE	622228080100020000	19228082230987	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	225	\$ 303.75	\$ 20,082.27
GERALD AND MARY BARNETT	0	622228080100010000	19228082230985	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
GERALD AND MARY BARNETT	5906 WESTON AVE	622228080110010000	19228082230996	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	289	\$ 1,167.56	212	\$ 286.20	\$ 21,232.28
RICHARD AND BETH ANN SANDRINI	6104 WESTON AVE	622228080110020000	19228082230995	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	264	\$ 1,066.56	-	\$ -	\$ 20,845.08
BRENDA GAIL HENRICHS	6204 WESTON AVE	622228080110030000	19228082230994	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	278	\$ 375.30	\$ 20,153.82
DK RE HOLDINGS LLC	0	622228080110030000	19228082230994	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	652	\$ 880.20	\$ 880.20
DANIEL AND KORTNEY WEILEP	6304 WESTON AVE	622228080120040000	19228082230983	-	\$ -	-	\$ -	-	\$ -	-	\$ -	270	\$ 1,090.80	208	\$ 280.80	\$ 1,371.60
GARY BUCHBERGER AND BONITA BUCHBERGER	0	622228080120020000	19228082230988	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	143	\$ 193.05	\$ 193.05
WUNSCH IRREVOCABLE TRUST	6510 WESTON AVE	622228080120010000	19228082230992	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	194	\$ 783.76	362	\$ 488.70	\$ 21,050.98
GARY AND BONITA BUCHBERGER	0	622228080150000000	19228082240996	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	158	\$ 213.30	\$ 213.30
GARY AND BONITA BUCHBERGER	0	622728080020010000	19228082710992	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	275	\$ 371.25	\$ 371.25
JOHN VANG AND MAI KAO LEE	6507 WESTON AVE	622728080020020000	19228082710991	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	367	\$ 495.45	\$ 20,273.97
LENNY AND DAWN CHEYKA	6203 WESTON AVE	622728080060020000	19228082720996	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	206	\$ 832.24	-	\$ -	\$ 20,610.76
ADAM AND AVRIL WITUCKI	6001 WESTON AVE	622728080060040000	19228082720992	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	258	\$ 348.30	\$ 20,126.82
JARED THORNE	0	622728080060030000	19228082720993	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	130	\$ 175.50	\$ 175.50
TBM ENTERPRISES LLC	5807 WESTON AVE	6204620000120000	19228082720012	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	250	\$ 337.50	\$ 20,116.02
TBM ENTERPRISES LLC	7704 LINDENWOOD CT	6204620000010000	19228082720001	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	-	\$ -	\$ 19,778.52
MICHAEL AND DONNA MCMAHON	8105 HEEREN ST	622828080010000000	19228082810999	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	601	\$ 811.35	\$ 20,589.87
CVEYKUS FAMILY IRREVOCABLE TRUST	5305 WESTON AVE	6204880010010000	19228082810001	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	-	\$ -	\$ 19,778.52
DENNIS AND JEANETTE KNAPP	5205 WESTON AVE	6204880010020000	19228082810002	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	-	\$ -	\$ 19,778.52
ROBERT AND HELEN KUKLINSKI	5103 WESTON AVE	6204880010030000	19228082810003	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	-	\$ -	\$ 19,778.52
CVEYKUS FAMILY IRREVOCABLE TRUST	5011 WESTON AVE	6204880020010000	19228082810007	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	267	\$ 1,078.68	-	\$ -	\$ 20,857.20
CARROL AND LISA JO PITTSLEY	4905 WESTON AVE	6204880020020000	19228082810008	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	309	\$ 1,248.36	-	\$ -	\$ 21,026.88
STEVEN AND STACEY SCHEPP	4803 WESTON AVE	6204880020030000	19228082810009	-	\$ -	-	\$ -	-	\$ -	-	\$ -	300	\$ 1,212.00	-	\$ -	\$ 1,212.00
VILLAGE OF WESTON	0	6208220000090000	19228082430053	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
RC ENTERPRISES LLC	9306 WESTON AVE	622428080120010000	19228082430992	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	-	\$ -	\$ 19,778.52
RC ENTERPRISES LLC	9308 WESTON AVE	622428080120020000	19228082430991	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	-	\$ -	\$ 19,778.52
WESTON AVENUE LLC	0	622428080120030000	19228082430989	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	-	\$ -	\$ 19,778.52
WESTON AVENUE LLC	0	622428080120090000	19228082430977	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	-	\$ -	\$ 19,778.52
RR FAMILY LLC	9808 WESTON AVE	622428080120080000	19228082430978	1	\$ 7,502.06	1	\$ 1,532.84	1	\$ 8,358.02	1	\$ 2,385.60	-	\$ -	-	\$ -	\$ 19,778.52
Future Connections				62	\$ 465,127.56	-	\$ -	62	\$ 518,197.43	-	\$ -	-	\$ -	-	\$ -	\$ 983,324.99
TOTAL				87	\$ 652,679.00	25.00	\$ 38,321.00	87	\$ 727,148.00	25	\$ 59,640.00	2,864	\$ 11,570.56	5,009	\$ 6,762.49	\$ 1,496,121.05