



**REPORT OF THE DIRECTOR OF PUBLIC WORKS
FOR SPECIAL ASSESSMENTS ON PROPERTIES BENEFITTED BY
DRIVE APPROACH IMPROVEMENTS
SCHOFIELD AVENUE RECONSTRUCTION
From Normandy St to Birch St**

**Village of Weston
Marathon County
Wisconsin**

April 2025

Prepared by:

Michael Wodalski, P.E.,
Director of Public Works

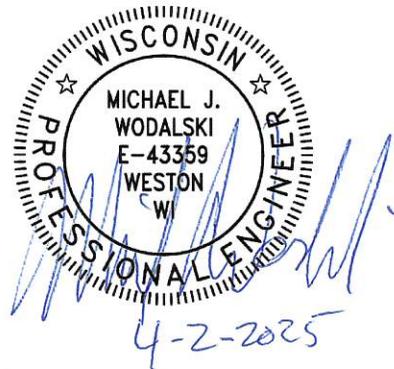


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DECLARATION

The Village of Weston in accordance with Resolution Number 2025-003 requires this report, declaring Intent to Exercise Special Assessment Police Powers. It is submitted to the Village as a Preliminary Assessment Report for the construction of driveway approaches that will benefit properties in the assessment district. The undersigned has inspected the properties and has determined that each of the properties in the assessment district will benefit from the proposed public improvements.

The assessment district is described in the Preliminary Resolution, a copy of which is included in Appendix A. A map showing the properties included in the assessment district is included in Appendix B.

PURPOSE and STATEMENT OF BENEFITS

The project will replace water valves and a section of watermain between Alderson St and Fox St, line the sanitary sewer mains west of Alderson St as well as replace sanitary manholes on the south side of Schofield Ave west of Alderson St, reconstruct the road, replace the existing traffic signals along the corridor, replace all curb and gutter, replace driveway approaches, replace sidewalk as needed, and install additional storm water inlets along the corridor. The purpose of replacing the water valves is to ensure the existing valves do not cause leaks within the new asphalt pavement. The sanitary sewer improvements will improve the flowline through manholes and rehabilitate the 60 year old sewer mains. The roadway improvements will correct the deteriorating roadway and provide a long-term pavement solution. The existing traffic signals have fulfilled their useful life and will be replaced with current technology. Additional storm inlets along the eastbound lanes will minimize the localized flooding that currently occurs by providing more capacity for storm water to drain off the roadway.

The proposed improvements, throughout the assessment district, consist of the replacement of existing water valves with spot watermain replacement and new sanitary sewer manholes between Normandy and Alderson in the eastbound lanes as well as lining of that

sanitary line along with laterals on the south side. The street will be reconstructed within the existing footprint which includes an urban roadway section which will typically include 24-feet of asphalt in each direction with one 10-foot lane on the inside and one 14-foot lane on the outside, new curb and gutter on both the median and boulevard sides of the roadway, new median concrete, new traffic signals and pedestrian crossing lights and replacement of sidewalk throughout the corridor. Additional storm water inlets will be installed to improve the capacity of the system to allow water to drain off of the roadway quicker during heavy rain events. Driveway approaches will be replaced along the corridor as a result of slight grade changes to the roadway to ensure positive drainage along the curb line. Special assessments are not proposed for the street reconstruction, but there will be assessments for costs of driveway apron replacements.

Special assessments will be based on the costs for the removal and installation of the existing driveway aprons.

STATEMENT OF ESTIMATED COSTS FOR THE PROJECT

A summary cost estimate for the equipment, labor and material portion of the project is included in Appendix C. The construction costs were based on the bid prices for this project. The summary estimate includes the overall cost estimate and the estimated cost of the assessable items. The total estimated project costs are summarized in Appendix D where the assessment rates are also calculated.

Costs for contingencies are allocated to various construction categories based on their percentage of construction costs, exclusive of engineering. To keep consistency with recent projects, engineering costs are not considered an assessable cost.

The assessable cost is the adjusted cost for each driveway approach utilizing a useful life calculation of 20 years. If a driveway approach has been constructed within the past 20 years it will be prorated based on the years it has been in service.

STATEMENT AS TO SOURCES OF FUNDS FOR THE PROJECT

The total project costs will be generated from the following sources:

1. Special Assessments for drive approach construction. The estimated amount to be recovered through these assessments is shown in Appendix D.
2. Local Road Improvement Grant from the Wisconsin Department of Transportation in the amount of \$2,652,390 will be used to pay for street and drainage costs.
3. Water and Sanitary Sewer costs will be paid for by general obligation borrowing proceeds completed in 2024
4. Tax Increment District Revenues up to \$3.5 Million will pay for all other costs not recaptured via the sources above.

ESTIMATED ASSESSMENT RATES

Driveway approaches will be special assessed based on the surface material type and area. The calculations for the assessment rates are shown in Appendix D.

Driveway Aprons. Driveway apron construction costs are calculated using the estimated cost for concrete driveway aprons divided by the total area in square feet of the apron. Driveway aprons are measured between the sidewalk and curb. The estimated assessment rate the concrete driveway aprons is \$7.61 per square foot.

Driveway aprons are estimated to be installed only at current existing driveways. If a property owner wishes to make a change to existing driveways, they will need to notify the Village prior to construction to make any modifications.

Any part of a driveway behind the property line will be replaced in kind as needed and not be assessed. Additionally, any driveway approach that has been installed within the past 20 years will be prorated based on the 2025 construction year.

ESTIMATED ASSESSMENTS AND RECOMMENDATIONS

The estimated assessments to each of the benefited properties are contained in the tables in Appendix F. Driveway approach costs will be based on material type and size of replacement area.

The Director of Public Works recommends the consideration of the following conditions for driveway approach adjustments to account for recent property developments.

1. If a property installed a driveway apron within the past 20 years, the cost of the replacement will be pro-rated using 2025 as the base year (year 0).
2. Thus, if a new driveway approach was installed in 2024 that property would have an assessment that is 1/20th of their assessment. This would continue until 2005 where a driveway approach would then have reached it's 20-year life.
3. Property owners will need to provide evidence of payment for the driveway approach construction, or be able to note where a driveway was recently installed via a new site plan.

APPENDIX A

Preliminary Assessment Resolution

**VILLAGE OF WESTON, WISCONSIN
RESOLUTION NO. 2025-003**

A RESOLUTION, declaring intent to levy special assessments under municipal police power pursuant to Wis. Stat. §66.0703 and §13.05 of the Municipal Code of the Village of Weston.

BE IT RESOLVED by the Board of Trustees for the Village of Weston

1. The governing body hereby declares its intention to exercise its police power under Wis. Stat. §66.0703, to levy special assessments upon property in the assessment district hereafter described for benefits conferred upon such property by reason of the following public work and improvements:

Drive Approach Construction

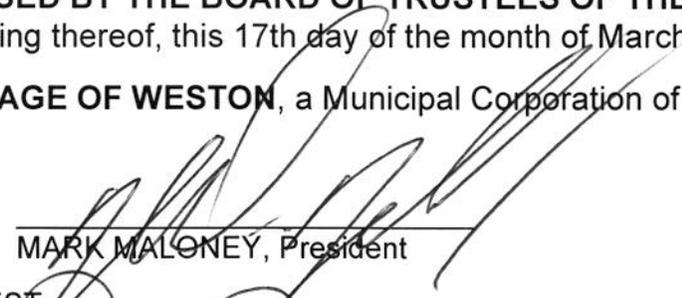
2. The governing body hereby further declares its intention to follow the alternate to the procedures prescribed by Wis. Stats. 66.0703(8)(c), (8)(d) and (8)(e), as allowed in §78.114 of the Municipal Code of the Village of Weston.
3. The property to be assessed lies within the following described assessment district:

All properties with frontage and/or property access on Schofield Avenue between Normandy St and Birch St.
4. The total amount assessed against the properties in the described assessment district shall not exceed the total cost of the improvements. The properties against which the assessments are proposed are benefited by the contemplated public work and improvement.
5. The governing body determines the improvements constitute an exercise of the police power for the health, safety and general welfare of the municipality and its inhabitants.
6. The Director of Public Works shall prepare a report which shall consist of:
 - a. Preliminary plans and specifications for the improvements.
 - b. An estimate of the entire cost of the proposed improvements.
 - c. Schedule of proposed assessments.
7. When the report is completed, the Director of Public Works shall file a copy of the report with the Village Clerk for public inspection.
8. Upon receiving the report of the responsible officer or body, the Village Clerk shall cause notice to be given stating the nature of the proposed improvements, the general boundary lines of the proposed Assessment District, (including a small map thereof), the time and place of the public hearing on the matters contained in the preliminary resolution and the report. This notice shall be published as a Class 1 notice under Ch. 985, Stats., and a copy shall be mailed, at least 10 days before the hearing, to every interested party whose address is known or can be ascertained with reasonable diligence.

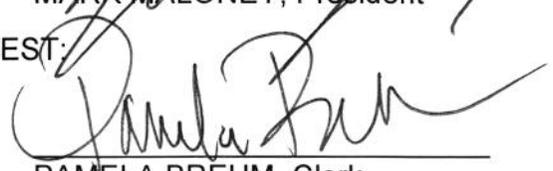
9. The hearing shall be conducted at a place and time set by the clerk in accordance with Wis. Stat. §66.0703(7)(a).
10. When the governing body finally determines to proceed with the work or improvements, it shall approve the plans and specifications therefore and adopt a resolution directing such work or improvement be carried out in accordance with the report as finally approved.
11. The governing body shall adopt the final resolution to levy the special assessments either (1) before the work is carried out, or (2) after the work has been completed and actual project costs have been determined. The final resolution shall list the cost of the special assessment levied against each property benefited by the improvement. The Village Clerk shall publish the final resolution as a Class 1 notice under Ch. 985, Wis. Stat., in the assessment district and a copy of such resolution shall be mailed to every interested person whose post office address is known or can be ascertained with reasonable diligence.
12. When the final resolution is published, all awards, compensation and assessments arising therefrom are deemed legally authorized and made, subject to the right of appeal under Wis. Stat. §66.0703(12).
13. The assessment against any parcel may be paid in cash or in annual installments, the number of which shall be determined at the public hearing of the proposed assessments.

PASSED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF WESTON, at a regular meeting thereof, this 17th day of the month of March 2025.

VILLAGE OF WESTON, a Municipal Corporation of the State of Wisconsin.

By: 
MARK MALONEY, President

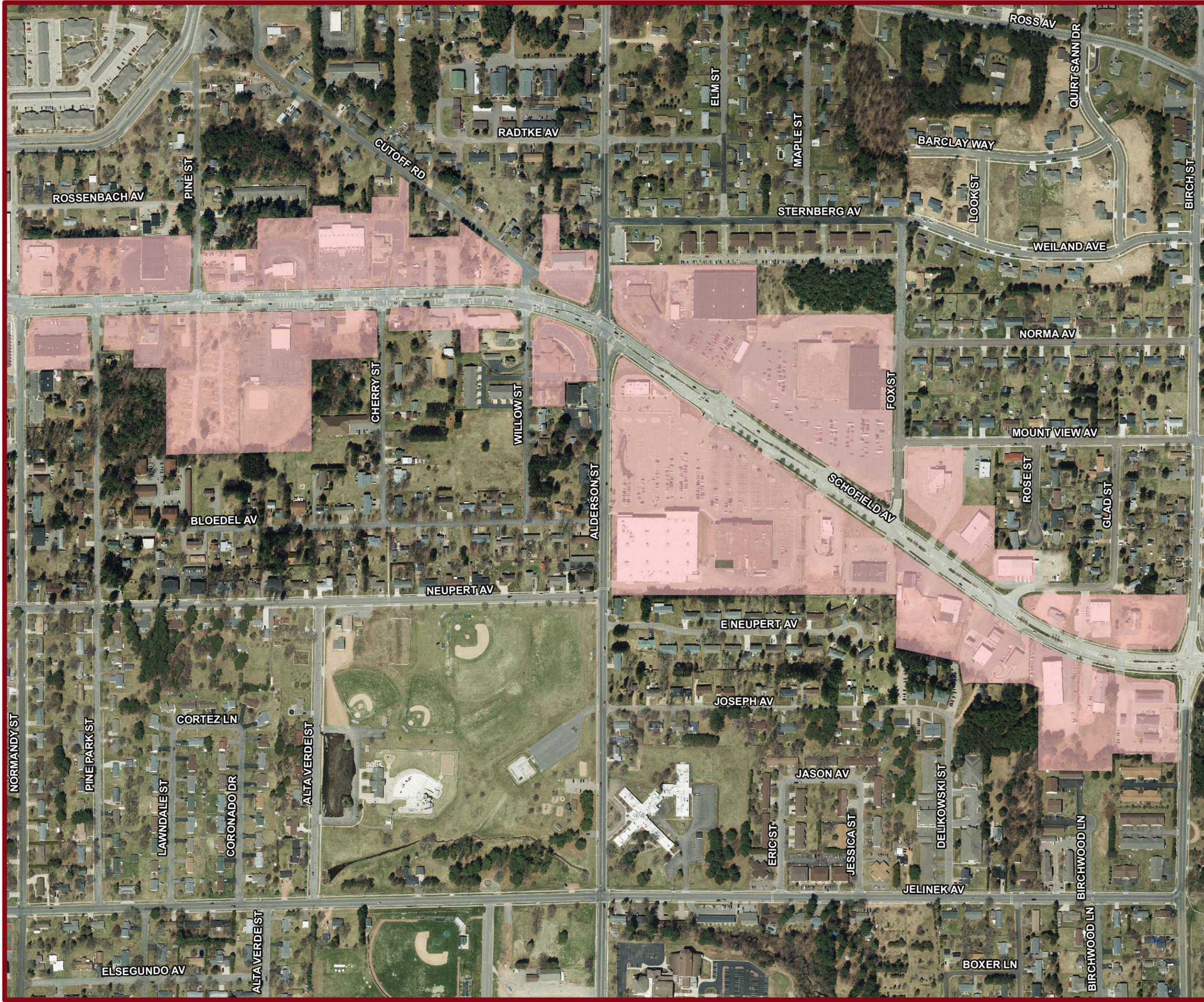
ATTEST:

By: 
PAMELA BREHM, Clerk



APPENDIX B

Assessment Area Map



Village of Weston

Marathon County, Wisconsin



Special Assessment District Schofield Avenue



Map Date: 3/14/2025

Adoption Date (Village): N/A

Created By: Village of Weston



Legend

Special Assessment District

APPENDIX C

Detailed Cost Estimate

Appendix C:

Village of Weston
Estimated Costs for Street Reconstruction
Schofield Ave (Normandy St to Birch St)
48 foot pavement, 6.5" thick, Curb and Gutter
Water, Sanitary and Storm Sewer Upgrades
Preliminary

04/02/25

Item Number	Item Description	Units	Total Project Cost			Minimum Size (assessable)	
			Estimated Quantity	Unit Price	Total Cost	Assessable Quantity	Assessable Cost
100	Sanitary Sewer						
101	Removing Sanitary Manholes	EA.	12.00	\$1,500.00	\$18,000.00		
102	PVC Sanitary Sewer, 8 inch (Undistributed)	L.F.	5.00	\$415.00	\$2,075.00		
103	PVC Sanitary Sewer, 12 inch (Undistributed)	L.F.	105.00	\$228.00	\$23,940.00		
104	DI Sanitary Sewer, 12 inch (Undistributed)	L.F.	5.00	\$460.00	\$2,300.00		
105	Remove Existing Sanitary Sewer	L.F.	150.00	\$25.00	\$3,750.00		
106	Rock Excavation	C.Y.	40.00	\$200.00	\$8,000.00		
107	Plug, Repair and Bench & Abandon Existing Sanitary Line	EA.	2.00	\$15.00	\$30.00		
108	Sanitary Sewer Lining, 15-Inch	LF	2600.00	\$66.30	\$172,380.00		
109	Sanitary Sewer Lining, 10-Inch	LF	2625.00	\$39.27	\$103,083.75		
110	Sanitary Sewer Lining, 8-Inch	LF	240.00	\$55.08	\$13,219.20		
111	Sanitary Manhole, 4-FT	V.F.	140.00	\$1,158.00	\$162,120.00		
112	Adjust Sanitary Manhole	EA.	25.00	\$1,300.00	\$32,500.00		
113	Sanitary Manhole Frame and Cover, R-1683	EA.	38.00	\$1,950.00	\$74,100.00		\$0.00
114	Sanitary Sewer Lateral Lining	L.F.	1775.00	\$71.93	\$127,675.75		\$0.00
	Sanitary Sewer Subtotal				\$743,173.70		\$0.00
200	Water						
201	Remove and Salvage Existing Gate Valve	EA.	20.00	\$850.00	\$17,000.00		
202	Remove existing Hydrant	EA.	4.00	\$800.00	\$3,200.00		
203	Hydrant Valve and Box, 6-Inch	EA.	7.00	\$2,900.00	\$20,300.00		
204	Remove Existing Watermain	LF	150.00	\$25.00	\$3,750.00		
205	Abandon Existing Watermain Service	L.F.	255.00	\$10.00	\$2,550.00		
206	Hydrant, 8" Bury	EA.	6.00	\$6,800.00	\$40,800.00		
207	Ductile Iron Watermain, 6 inch	L.F.	250.00	\$115.00	\$28,750.00		
208	Ductile Iron Watermain, 8 inch	L.F.	200.00	\$160.00	\$32,000.00		
209	Ductile Iron Watermain, 12 inch	L.F.	1220.00	\$137.07	\$167,225.40		
210	Valve And Box, 12 inch	EA.	5.00	\$6,030.00	\$30,150.00		
211	Valve And Box, 6 inch	EA.	1.00	\$2,900.00	\$2,900.00		
212	Valve And Box, 8 inch	EA.	13.00	\$4,600.00	\$59,800.00		
214	Ductile Iron Tee, 12 inch x 6 inch	EA.	2.00	\$1,750.00	\$3,500.00		
215	Ductile Iron Tee 8 inch x 6 inch	EA.	5.00	\$1,150.00	\$5,750.00		
216	Ductile Iron Tee, 12 inch	EA.	1.00	\$2,900.00	\$2,900.00		
219	Ductile Iron Cross 8 Inch x 8 Inch	EA.	2.00	\$2,000.00	\$4,000.00		
220	Adjust Water Valves	EA.	14.00	\$500.00	\$7,000.00		
222	Insulation Board Polystyrene, 4-Inch	LF	275.00	\$20.00	\$5,500.00		
224	Water Service Set	EA.	2.00	\$5,000.00	\$10,000.00		
225	Water Service Lateral (Bored)	L.F.	200.00	\$80.00	\$16,000.00		
226	Temporary WM Trench Patching	TN	200.00	\$160.10	\$32,020.00		
	Water Subtotal				\$495,095.40		\$0.00
300	Storm Sewer						
301	Removing Existing Structures	EA.	1.00	\$1,500.00	\$1,500.00		
302	Remove Existing Storm Pipe	LF	35.00	\$30.00	\$1,050.00		
303	Storm Sewer Pipe RCP CLASS V, 12-inch	L.F.	50.00	\$86.00	\$4,300.00		
304	Storm Sewer Pipe RCP CLASS V, 15-Inch	L.F.	90.00	\$92.00	\$8,280.00		
306	Storm Sewer Pipe RCP CLASS V, 18-Inch	L.F.	30.00	\$95.00	\$2,850.00		
307	Adjusting Manhole	EA.	50.00	\$1,100.00	\$55,000.00		
308	Storm Sewer Manholes, 4-FT Diameter	VF	15.00	\$1,050.00	\$15,750.00		
309	Storm Manhole Frame and Cover (Neenah R-1683)	EA.	3.00	\$2,300.00	\$6,900.00		
310	Inlet, 2'X3' (24" Sump)	EA.	9.00	\$5,350.00	\$48,150.00		
311	Storm Inlet Frame and Cover, Type H	EA.	12.00	\$1,300.00	\$15,600.00		
312	Storm Inlet Frame and Cover, Type H-S	EA.	50.00	\$1,300.00	\$65,000.00		
313	Asphaltic Flume	SY	50.00	\$62.32	\$3,116.00		
	Storm Sewer Total				\$227,496.00		\$0.00

Village of Weston
Estimated Costs for Street Reconstruction
Schofield Ave (Normandy St to Birch St)
48 foot pavement, 6.5" thick, Curb and Gutter
Water, Sanitary and Storm Sewer Upgrades
Preliminary

04/02/25

Item Number	Item Description	Units	Total Project Cost			Minimum Size (assessable)	
			Estimated Quantity	Unit Price	Total Cost	Assessable Quantity	Assessable Cost
400	Street Reconstruction						
405	Removing Signs	EA.	50.00	\$100.00	\$5,000.00		
406	Installing Signs (Including Posts)	EA.	50.00	\$300.00	\$15,000.00		
407	Removing Concrete Pavement	SY	49650.00	\$5.17	\$256,690.50		
408	Removing Asphalt Pavement	SY	2450.00	\$4.00	\$9,800.00		
409	Pavement Marking, Paint 4-in	L.F.	8700.00	\$0.50	\$4,350.00		
410	Pavement Marking, Paint 6-in	L.F.	2600.00	\$0.70	\$1,820.00		
411	Marking Stop Line Paint 18-Inch	L.F.	450.00	\$16.50	\$7,425.00		
412	Marking Crosswalk Paint Ladder Pattern 24-Inch	L.F.	2350.00	\$17.50	\$41,125.00		
413	Marking Yield Line Paint 18-Inch	L.F.	50.00	\$25.00	\$1,250.00		
413	Marking Word Paint	EA.	17.00	\$265.00	\$4,505.00		
414	Marking Arrow Paint	EA.	43.00	\$260.00	\$11,180.00		
415	Marking Diagonal Paint 6-Inch	LF	170.00	\$5.25	\$892.50		
416	Marking Island Nose Paint	EA.	50.00	\$265.00	\$13,250.00		
417	Stamped Concrete (Red, 4-inch, Brick Pattern)	SF	22500.00	\$6.78	\$152,550.00		
418	New Banner Pole Base (Undistributed)	EA.	10	\$1,500.00	\$15,000.00		
419	Crushed Aggregate Base Course, 1 1/4 - Street	TON	10,500	\$17.64	\$185,220.00		
420	HMA Pavement 4 MT 58-34 S (2.5-IN, SURFACE)	Ton	6750	\$97.47	\$657,922.50		
421	HMA Pavement 2 MT 58-34 S (4-IN, BINDER)	Ton	10750	\$87.42	\$939,765.00		
422	Tack Coat	GAL	3130.00	\$4.70	\$14,711.00		
423	Excavation Below Subgrade (Undistributed)	CY	850.00	\$29.58	\$25,143.00		
424	REMOVING CONCRETE BASES	EACH	35.00	\$565.00	\$19,775.00		
425	REMOVING (ITEM DESCRIPTION) 01. REMOVING TRAFFIC SIGNAL - ALDERSON ST	EACH	1.00	\$11,100.00	\$11,100.00		
426	REMOVING (ITEM DESCRIPTION) 02. REMOVING TRAFFIC SIGNAL - ACE HARDWARE	EACH	1.00	\$9,150.00	\$9,150.00		
427	REMOVING (ITEM DESCRIPTION) 03. REMOVING TRAFFIC SIGNAL - BIRCH ST	EACH	1.00	\$10,125.00	\$10,125.00		
428	SIGNS TYPE II REFLECTIVE H	SF	15.52	\$60.00	\$931.20		
429	SIGNS TYPE II REFLECTIVE F	SF	72.52	\$60.00	\$4,351.20		
430	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH	LF	385.00	\$11.20	\$4,312.00		
431	CONDUIT RIGID NONMETALLIC SCHEDULE 40 3-INCH	LF	2850.00	\$12.90	\$36,765.00		
432	PULL BOXES NON-CONDUCTIVE 24X42-INCH	EACH	27.00	\$2,511.00	\$67,797.00		
433	REMOVING PULL BOXES	EACH	33.00	\$467.00	\$15,411.00		
434	CONCRETE BASES TYPE 1	EACH	21.00	\$1,051.00	\$22,071.00		
435	CONCRETE BASES TYPE 2	EACH	10.00	\$1,586.00	\$15,860.00		
436	CONCRETE BASES TYPE 10-SPECIAL	EACH	7.00	\$13,429.00	\$94,003.00		
437	CONCRETE CONTROL CABINET BASES TYPE 9 SPECIAL	EACH	3.00	\$3,336.00	\$10,008.00		
438	CABLE TRAFFIC SIGNAL 5-14 AWG	LF	5250.00	\$2.41	\$12,652.50		
439	CABLE TRAFFIC SIGNAL 12-14 AWG	LF	4600.00	\$4.51	\$20,746.00		
440	CABLE TYPE UF 2-12 AWG GROUNDED	LF	2735.00	\$3.10	\$8,478.50		
441	ELECTRICAL WIRE TRAFFIC SIGNALS 10 AWG	LF	3495.00	\$1.30	\$4,543.50		
442	ELECTRICAL SERVICE METER BREAKER PEDESTAL (LOCATION) ALDERSON ST	EACH		\$2,830.00	\$0.00		
443	ELECTRICAL SERVICE METER BREAKER PEDESTAL (LOCATION) ACE HARDWARE	EACH		\$2,830.00	\$0.00		
444	ELECTRICAL SERVICE METER BREAKER PEDESTAL (LOCATION) BIRCH ST	EACH		\$2,830.00	\$0.00		
445	PEDESTAL BASES	EACH	21.00	\$150.00	\$3,150.00		
446	TRANSFORMER BASES BREAKAWAY 11 1/2-INCH BOLT CIRCLE	EACH	10.00	\$159.00	\$1,590.00		
447	POLES TYPE 2	EACH	6.00	\$632.00	\$3,792.00		
448	POLES TYPE 3	EACH	2.00	\$1,550.00	\$3,100.00		
449	POLES TYPE 4	EACH	2.00	\$1,550.00	\$3,100.00		
450	POLES TYPE 10-SPECIAL	EACH	7.00	\$2,825.00	\$19,775.00		
451	TRAFFIC SIGNAL STANDARDS ALUMINUM 3.5-FT	EACH	3.00	\$159.00	\$477.00		
452	TRAFFIC SIGNAL STANDARDS ALUMINUM 13-FT	EACH	9.00	\$313.00	\$2,817.00		
453	TRAFFIC SIGNAL STANDARDS ALUMINUM 15-FT	EACH	5.00	\$315.00	\$1,575.00		
454	TRAFFIC SIGNAL STANDARDS ALUMINUM 10-FT	EACH	4.00	\$310.00	\$1,240.00		

Village of Weston
Estimated Costs for Street Reconstruction
Schofield Ave (Normandy St to Birch St)
48 foot pavement, 6.5" thick, Curb and Gutter
Water, Sanitary and Storm Sewer Upgrades
Preliminary

04/02/25

Item Number	Item Description	Units	Total Project Cost			Minimum Size (assessable)	
			Estimated Quantity	Unit Price	Total Cost	Assessable Quantity	Assessable Cost
455	MONOTUBE ARMS 35-FT-SPECIAL	EACH	1.00	\$2,628.00	\$2,628.00		
456	MONOTUBE ARMS 40-FT-SPECIAL	EACH	3.00	\$2,959.00	\$8,877.00		
457	MONOTUBE ARMS 45-FT-SPECIAL	EACH	3.00	\$3,125.00	\$9,375.00		
458	TROMBONE ARMS 20-FT	EACH	6.00	\$286.00	\$1,716.00		
459	TROMBONE ARMS 25-FT	EACH	2.00	\$331.00	\$662.00		
460	LUMINAIRE ARMS SINGLE MEMBER 4-INCH CLAMP 6-FT	EACH	2.00	\$194.00	\$388.00		
461	LUMINAIRE ARMS TRUSS TYPE 4-INCH CLAMP 15-FT	EACH	2.00	\$275.00	\$550.00		
462	LUMINAIRE ARMS STEEL 6-FT	EACH	5.00	\$249.00	\$1,245.00		
463	LUMINAIRE ARMS STEEL 12-FT	EACH	2.00	\$266.00	\$532.00		
464	LUMINAIRE ARMS STEEL TYPE 10 POLE CLAMP 15-FT	EACH	1.00	\$327.00	\$327.00		
465	TRAFFIC SIGNAL FACE 3S 12-INCH	EACH	36.00	\$220.00	\$7,920.00		
466	TRAFFIC SIGNAL FACE 4S 12-INCH	EACH	14.00	\$231.00	\$3,234.00		
467	PEDESTRIAN SIGNAL FACE 16-INCH	EACH	22.00	\$160.00	\$3,520.00		
468	LUMINAIRES UTILITY LED C	EACH	12.00	\$160.00	\$1,920.00		
469	TEMPORARY TRAFFIC SIGNALS FOR INTERSECTIONS (LOCATION) ALDERSON ST	EACH	1.00	\$136,545.00	\$136,545.00		
470	TEMPORARY TRAFFIC SIGNALS FOR INTERSECTIONS (LOCATION) ACE HARDWARE	EACH	1.00	\$125,580.00	\$125,580.00		
471	TEMPORARY TRAFFIC SIGNALS FOR INTERSECTIONS (LOCATION) BIRCH ST	EACH	1.00	\$128,774.00	\$128,774.00		
472	INSTALLING TRAFFIC SIGNAL CONTROLLER AND CABINET - ALDERSON ST	EACH	1.00	\$2,900.00	\$2,900.00		
473	INSTALLING TRAFFIC SIGNAL CONTROLLER AND CABINET - ACE HARDWARE	EACH	1.00	\$2,900.00	\$2,900.00		
474	INSTALLING TRAFFIC SIGNAL CONTROLLER AND CABINET - BIRCH ST	EACH	1.00	\$2,900.00	\$2,900.00		
475	INSTALLING VIDEO VEHICLE TRACKING AND DETECTION SYSTEM - ALDERSON ST	EACH	1.00	\$4,947.00	\$4,947.00		
476	INSTALLING VIDEO VEHICLE TRACKING AND DETECTION SYSTEM - ACE HARDWARE	EACH	1.00	\$4,947.00	\$4,947.00		
477	INSTALLING VIDEO VEHICLE TRACKING AND DETECTION SYSTEM - BIRCH ST	EACH	1.00	\$4,947.00	\$4,947.00		
478	INSTALLING SOLAR POWERED RRFB SYSTEM - PINE ST	EACH	1.00	\$4,597.00	\$4,597.00		
479	INSTALLING SOLAR POWERED RRFB SYSTEM - CHERRY ST	EACH	1.00	\$4,597.00	\$4,597.00		
480	INSTALLING SOLAR POWERED RRFB SYSTEM - FOX	EACH	1.00	\$4,597.00	\$4,597.00		
481	INSTALLING APS PEDESTRIAN PUSH BUTTON SYSTEM - ALDERSON ST	EACH	1.00	\$6,020.00	\$6,020.00		
482	INSTALLING APS PEDESTRIAN PUSH BUTTON SYSTEM - ACE HARDWARE	EACH	1.00	\$4,597.00	\$4,597.00		
483	INSTALLING APS PEDESTRIAN PUSH BUTTON SYSTEM - BIRCH ST	EACH	1.00	\$6,020.00	\$6,020.00		
484	EMERGENCY VEHICLE PREEMPTION & CONFIRMATION LIGHT SYSTEM - ALDERSON ST	EACH	1.00	\$3,545.00	\$3,545.00		
485	EMERGENCY VEHICLE PREEMPTION & CONFIRMATION LIGHT SYSTEM - ACE HARDWARE	EACH	1.00	\$3,545.00	\$3,545.00		
486	EMERGENCY VEHICLE PREEMPTION & CONFIRMATION LIGHT SYSTEM - BIRCH ST	EACH	1.00	\$3,545.00	\$3,545.00		
487	Purchased Materials - Street Light Systems	LS	1.00	\$360,387.00	\$360,387.00		
488	Purchased Materials - Ped Crossings	LS	1.00	\$50,930.80	\$50,930.80		
489	Underdrain with stone trench, (Undistributed)	L.F.	100.00	\$71.50	\$7,150.00		
	Street Reconstruction Subtotal				\$3,688,160.20		\$0.00
500	Curb and Gutter						
501	Removing Curb and Gutter	LF	1000.00	\$4.00	\$4,000.00		
502	Marking Curb Paint	LF	730.00	\$6.00	\$4,380.00		
503	Concrete Curb and Gutter, 18 inch Type J	L.F.	1,575	\$13.43	\$21,152.25		
504	Concrete Ribbon Curb 8-Inch	L.F.	820	\$4.39	\$3,599.80		
505	Concrete Curb and Gutter, 18 inch Type D	L.F.	8,550	\$13.38	\$114,399.00		
506	Concrete Curb and Gutter, 24 inch Type D	L.F.	13,750	\$14.82	\$203,775.00		
507	Concrete Median Sloped Nose	SF	2425.00	\$12.09	\$29,318.25		
	Curb and Gutter Subtotal				\$380,624.30		\$0.00

Village of Weston
Estimated Costs for Street Reconstruction
Schofield Ave (Normandy St to Birch St)
48 foot pavement, 6.5" thick, Curb and Gutter
Water, Sanitary and Storm Sewer Upgrades
Preliminary

04/02/25

Item Number	Item Description	Units	Total Project Cost			Minimum Size (assessable)	
			Estimated Quantity	Unit Price	Total Cost	Assessable Quantity	Assessable Cost
600	Sidewalk and Driveways						
601	Removing Concrete Sidewalk	SY	2600.00	\$8.00	\$20,800.00		
602	Concrete Sidewalk, 4 inch	S.F.	18450.00	\$4.36	\$80,442.00		
603	Concrete Sidewalk, 6 inch	S.F.	7650.00	\$6.36	\$48,654.00		
604	Curb Ramp Detectable Warning Field	SF	620.00	\$49.71	\$30,820.20		
605	Curb Ramp Detectable Warning Field - Radial	SF	225.00	\$70.97	\$15,968.25		
606	Concrete Driveway Approach, 6 inch	SF	15300.00	\$6.36	\$97,308.00	13,921.00	\$88,537.56
607	Concrete Driveway HES 6-IN (Undistributed)	SF	50.00	\$7.56	\$378.00		
608	Remove Pavement, Driveways	SY	1900.00	\$8.00	\$15,200.00	1,546.78	\$12,374.22
609	Asphaltic Surface Driveways (Beyond ROW)	SY	550.00	\$33.84	\$18,612.00		
	Sidewalk and Driveways Subtotal				\$328,182.45		\$100,911.78
700	Clearing, Mobilization, Removals, Restoration, Traffic Control						
701	Construction Staking	LS	1.00	\$44,000.00	\$44,000.00		
702	Mobilization	EA.	1.00	\$546,709.50	\$546,709.50		
703	Tree Removal	EA.	40.00	\$275.00	\$11,000.00		
704	Remove and Salvage Planters	EA.	38.00	\$150.00	\$5,700.00		
705	Remove and Salvage Bollards	EA.	65.00	\$100.00	\$6,500.00		
706	Remove and Salvage Banners	EA.	43.00	\$200.00	\$8,600.00		
707	Remove Banner Pole Base	EA.	24.00	\$400.00	\$9,600.00		
708	Inlet Protection Type B	EA.	6.00	\$100.00	\$600.00		
709	Inlet Protection Type C	EA.	84.00	\$100.00	\$8,400.00		
710	Tracking Pad (Undistributed)	EA.	4.00	\$200.00	\$800.00		
711	Traffic Control	EA.	1.00	\$86,310.00	\$86,310.00		
712	Tree Protection	EA.	25.00	\$100.00	\$2,500.00		
713	Restoration - Topsoil	LS	1.00	\$66,500.00	\$66,500.00		
	Landscaping and Mobilization Subtotal				\$797,219.50		\$0.00
Project Total Labor and Materials					\$6,659,951.55		\$100,911.78

APPENDIX D

Cost Summary and Estimated Assessment Rate

Appendix D: Cost Summary and Assessment Rates

1. Cost Summary of Estimated Assessable Costs

Preliminary

Schofield Ave Reconstruction

04/02/25

	Total Project Costs	Assessable Costs ¹
Subtotal Sewer Improvements	\$ 615,497.95	\$ -
Subtotal Sewer Lateral Improvements	\$ 127,675.75	\$ -
Subtotal Water Improvements	\$ 469,095.40	\$ -
Subtotal Water Lateral Improvements	\$ 26,000.00	\$ -
Subtotal Street Reconstruction Schofield Ave	\$ 3,688,160.20	\$ -
Subtotal Curb & Gutter	\$ 380,624.30	\$ -
Subtotal Storm Sewer	\$ 227,496.00	\$ -
Subtotal Sidewalks	\$ 196,684.45	\$ -
Subtotal Concrete Driveway Approaches	\$ 112,886.00	\$ 100,911.78
Subtotal Asphalt Driveways beyond ROW	\$ 18,612.00	\$ -
Total Labor and Materials	\$ 5,862,732.05	\$ 100,911.78
Contingencies @ 5%	\$ 293,140.00	\$ 5,050.00
Landscaping Restoration & Mobilization (common)	\$ 897,219.50	\$ -
Engineering/Construction Inspection (Constructoin Services Proposal Cost)	\$ 195,000.00	\$ -
Engineering Design (Actual Contract Amounts)	\$ 370,300.00	\$ -
Administration/Management	\$ 50,000.00	\$ -
Total All Improvements	\$ 7,668,391.55	\$ 105,961.78
<u>Cost Allocations by Category (see notes 2 - 3)</u>		
Total Sewer Improvements	\$ 805,064.81	\$ -
Total Sewer Lateral Improvements	\$ 166,998.53	\$ -
Total Water Improvements	\$ 613,571.82	\$ -
Total Water Lateral Improvements	\$ 34,007.73	\$ -
Total Street Reconstruction Crestwood Acres	\$ 4,824,074.56	\$ -
Total Curb & Gutter	\$ 497,852.56	\$ -
Total Storm Sewer	\$ 297,562.36	\$ -
Total Sidewalks	\$ 257,261.18	\$ -
Total Gravel Driveway Approaches	\$ 147,653.69	\$ 105,962.00
Total Asphalt Driveway Approaches	\$ 24,344.30	\$ -
Total Project Costs	\$ 7,668,391.54	\$ 105,962.00

- Notes:**
1. Assessable construction costs are as itemized in the detailed cost estimate, Appendix C.
 2. Construction Contingencies are 5% of each cost category
 3. Engineering design, construction management, contingencies, and landscaping are allocated to each category of construction based on the proportion of cost for each major category

Appendix D: Cost Summary and Assessment Rates

2. Estimated Assessment Rates

Preliminary

04/02/25

Schofield Ave (Normandy to Birch)

A. Assessment Calculation

	Total Assessable Costs	Assessable Units	Units	Calculated Assessment Rate
Concrete Drive Approaches	\$ 105,962.00	13,921	SF	\$ 7.61
	\$ 105,962.00			

APPENDIX E

Table of Parcel Frontages

Appendix E:

Frontage Table - Schofield Ave Reconstruction Project Area

4/2/25

Name	Address	Parcel	Pin	Measured Approach (Concrete) (sq ft)	Adjusted Approach Concrete (sq ft)	Adjustment Note
Schofield Ave						
MONFIELD LLC	1521 METRO DR	55-0220-00L-001-05-01	281-2808-182-1077	227	0	1
VALVOLINE LLC	1708 SCHOFIELD AVE	62-182808-003-033-00-00	192-2808-181-0953	223	223	
WAYNE POZORSKI	1720 SCHOFIELD AVE	62-182808-003-030-00-00	192-2808-181-0956	119	119	2 - (2007)
HABITAT FOR HUMANITY OF WAUSAU	1810 SCHOFIELD AVE	62-182808-003-041-00-00	192-2808-181-0930	339	339	
ELISABETH HAASE	1906 SCHOFIELD AVE	62-182808-003-015-00-00	192-2808-181-0985	94	94	
JOHN HAASE REVOC TRUST DANIEL HAASE	1918 SCHOFIELD AVE	62-182808-003-016-00-00	192-2808-181-0984	241	241	
BROKAW CREDIT UNION	2006 SCHOFIELD AVE	62-182808-003-028-00-00	192-2808-181-0958	249	249	
YAZDI LLC	2106 SCHOFIELD AVE	62-182808-004-015-00-00	192-2808-181-0936	181	163	
CHC VENTURES LLC	2114 SCHOFIELD AVE	62-182808-004-003-00-00	192-2808-181-0970	116	116	
RICK AND TARA KOCH	2202 SCHOFIELD AVE	62-182808-004-013-00-00	192-2808-181-0960	149	149	
EUGENE GILBERTSON	2206 SCHOFIELD AVE	62-182808-004-014-00-00	192-2808-181-0959	170	170	
6207 RLSS LLC	2302 SCHOFIELD AVE		192-2808-181-0922	165	165	
COFFEE HOLDINGS LLC	2312 SCHOFIELD AVE		192-2808-181-0925	145	145	2 - (2023)
FAMILY VIDEO MOVIE CLUB INC	2408 SCHOFIELD AVE	62-0035-000-001-01-00	192-2808-181-0052	0	0	2 - (2015)
ASSOCIATED BANK NORTH	5211 ALDERSON ST	62-172808-010-002-00-00	192-2808-173-0996	0	0	
BALSAM LLC	2606 SCHOFIELD AVE	62-172808-010-017-00-00	192-2808-173-0937	0	0	
BALSAM LLC	2702 SCHOFIELD AVE	62-172808-010-016-00-00	192-2808-173-0938	664	664	
DDB LIMITED PARTNERSHIP	2806 SCHOFIELD AVE	62-172808-010-006-00-00	192-2808-173-0992	1984	1984	
INTERCITY STATE BANK	2900 SCHOFIELD AVE		192-2808-173-0181	180	180	
AGREE STORES LLC	2910 SCHOFIELD AVE	62-0516-001-001-00-00	192-2808-173-0025	370	370	
EARTHGRAINS BAKING COMPANIES INC	3006 GLAD ST	62-0517-001-016-00-00	192-2808-173-0040	0	0	
K & L WESTON BAR LLC	3012 SCHOFIELD AVE	62-172808-012-002-00-00	192-2808-173-0986	176	176	
O'REILLY AUTOMOTIVE STORES INC	3110 SCHOFIELD AVE	62-172808-012-009-00-00	192-2808-173-0979	140	70	
ABC WESTON LLC	3200 SCHOFIELD AVE	62-172808-012-006-00-00	192-2808-173-0982	180	180	
HRZ LLP	3207 SCHOFIELD AVE	62-172808-012-036-00-00	192-2808-173-0939	370	370	
7TH FLOOR INVESTMENTS LLC	3111 SCHOFIELD AVE	62-172808-012-010-00-00	192-2808-173-0978	390	390	
XP PROPERTY GROUP LLC	3103 SCHOFIELD AVE	62-172808-012-003-00-00	192-2808-173-0985	650	650	
TRUE NORTH ENERGY LLC	3001 SCHOFIELD AVE	62-172808-012-029-00-00	192-2808-173-0952	395	395	
CAS GARAGE LLC	2915 SCHOFIELD AVE	62-172808-012-035-00-00	192-2808-173-0940	300	300	
ANTHONY AND DIANE MORICE	2901 SCHOFIELD AVE	62-172808-012-034-00-00	192-2808-173-0941	540	540	
AZ & NP LLC	2809 SCHOFIELD AVE	62-172808-010-013-00-00	192-2808-173-0948	330	330	
WEBSTAR LLC	2805 SCHOFIELD AVE	62-172808-010-011-00-00	192-2808-173-0949	480	480	
MARKOVICH PROPERTIES INC	2717 SCHOFIELD AVE	62-2550-000-005-01-00	192-2808-173-0177	300	300	
JABSATACAKE INC - PIZZA RANCH	2715 SCHOFIELD AVE	62-2550-000-004-00-00	192-2808-173-0175	300	300	
GOODWILL INDUSTRIES DEVELOPMENT CORPORATION	2713 SCHOFIELD AVE	62-2550-000-003-00-00	192-2808-173-0174	300	300	
MARKOVICH PROPERTIES (DOLLAR TREE)	2709 SCHOFIELD AVE	62-2550-000-001-00-00	192-2808-173-0172	300	300	
DAYTON HUDSON CORP #364	2707 SCHOFIELD AVE	62-172808-010-007-00-00	192-2808-173-0958	1035	1035	
TEN PATELS WESTON LLC	2701 SCHOFIELD AVE	62-172808-010-009-00-00	192-2808-173-0960	345	345	
ABBYBANK	2405 SCHOFIELD AVE		192-2808-184-0250	0	0	
HR DISTRIBUTORS INC	2311 SCHOFIELD AVE	62-0592-003-016-01-00	192-2808-184-0234	190	190	
GOLD KEY INVESTMENTS INC	2215 SCHOFIELD AVE	62-0592-003-001-01-00	192-2808-184-0123	205	205	

APPENDIX F

Estimated Assessments

Appendix F: Schofield Ave Reconstruction

04/02/25

Preliminary Estimated Assessments

Assessment Rates
Concrete Driveway Approach = \$7.61 Per SF

Name	Address	Parcel	Pin	Concrete Drive Approach		Total Assessment
				Sq. ft.	Assessment	
Schofield Ave						
MONFIELD LLC	1521 METRO DR	55-0220-OOL-001-05-01	281-2808-182-1077	0	\$ -	\$ -
VALVOLINE LLC	1708 SCHOFIELD AVE	62-182808-003-033-00-00	192-2808-181-0953	223	\$ 1,697.03	\$ 1,697.03
WAYNE POZORSKI	1720 SCHOFIELD AVE	62-182808-003-030-00-00	192-2808-181-0956	119	\$ 905.59	\$ 905.59
HABITAT FOR HUMANITY OF WAUSAU	1810 SCHOFIELD AVE	62-182808-003-041-00-00	192-2808-181-0930	339	\$ 2,579.79	\$ 2,579.79
ELISABETH HAASE	1906 SCHOFIELD AVE	62-182808-003-015-00-00	192-2808-181-0985	94	\$ 715.34	\$ 715.34
JOHN HAASE REVOC TRUST DANIEL HAASE	1918 SCHOFIELD AVE	62-182808-003-016-00-00	192-2808-181-0984	241	\$ 1,834.01	\$ 1,834.01
BROKAW CREDIT UNION	2006 SCHOFIELD AVE	62-182808-003-028-00-00	192-2808-181-0958	249	\$ 1,894.89	\$ 1,894.89
YAZDI LLC	2106 SCHOFIELD AVE	62-182808-004-015-00-00	192-2808-181-0936	163	\$ 1,239.67	\$ 1,239.67
CHC VENTURES LLC	2114 SCHOFIELD AVE	62-182808-004-003-00-00	192-2808-181-0970	116	\$ 882.76	\$ 882.76
RICK AND TARA KOCH	2202 SCHOFIELD AVE	62-182808-004-013-00-00	192-2808-181-0960	149	\$ 1,133.89	\$ 1,133.89
EUGENE GILBERTSON	2206 SCHOFIELD AVE	62-182808-004-014-00-00	192-2808-181-0959	170	\$ 1,293.70	\$ 1,293.70
6207 RLSS LLC	2302 SCHOFIELD AVE	0	192-2808-181-0922	165	\$ 1,255.65	\$ 1,255.65
COFFEE HOLDINGS LLC	2312 SCHOFIELD AVE	0	192-2808-181-0925	145	\$ 1,103.45	\$ 1,103.45
FAMILY VIDEO MOVIE CLUB INC	2408 SCHOFIELD AVE	62-0035-000-001-01-00	192-2808-181-0052	0	\$ -	\$ -
ASSOCIATED BANK NORTH	5211 ALDERSON ST	62-172808-010-002-00-00	192-2808-173-0996	0	\$ -	\$ -
BALSAM LLC	2606 SCHOFIELD AVE	62-172808-010-017-00-00	192-2808-173-0937	0	\$ -	\$ -
BALSAM LLC	2702 SCHOFIELD AVE	62-172808-010-016-00-00	192-2808-173-0938	664	\$ 5,053.04	\$ 5,053.04
DDB LIMITED PARTNERSHIP	2806 SCHOFIELD AVE	62-172808-010-006-00-00	192-2808-173-0992	1984	\$ 15,098.24	\$ 15,098.24
INTERCITY STATE BANK	2900 SCHOFIELD AVE	0	192-2808-173-0181	180	\$ 1,369.80	\$ 1,369.80
AGREE STORES LLC	2910 SCHOFIELD AVE	62-0516-001-001-00-00	192-2808-173-0025	370	\$ 2,815.70	\$ 2,815.70
EARTHGRAINS BAKING COMPANIES INC	3006 GLAD ST	62-0517-001-016-00-00	192-2808-173-0040	0	\$ -	\$ -
K & L WESTON BAR LLC	3012 SCHOFIELD AVE	62-172808-012-002-00-00	192-2808-173-0986	176	\$ 1,339.36	\$ 1,339.36
O'REILLY AUTOMOTIVE STORES INC	3110 SCHOFIELD AVE	62-172808-012-009-00-00	192-2808-173-0979	70	\$ 532.70	\$ 532.70
ABC WESTON LLC	3200 SCHOFIELD AVE	62-172808-012-006-00-00	192-2808-173-0982	180	\$ 1,369.80	\$ 1,369.80
HRZ LLP	3207 SCHOFIELD AVE	62-172808-012-036-00-00	192-2808-173-0939	370	\$ 2,815.70	\$ 2,815.70
7TH FLOOR INVESTMENTS LLC	3111 SCHOFIELD AVE	62-172808-012-010-00-00	192-2808-173-0978	390	\$ 2,967.90	\$ 2,967.90
XP PROPERTY GROUP LLC	3103 SCHOFIELD AVE	62-172808-012-003-00-00	192-2808-173-0985	650	\$ 4,946.50	\$ 4,946.50
TRUE NORTH ENERGY LLC	3001 SCHOFIELD AVE	62-172808-012-029-00-00	192-2808-173-0952	395	\$ 3,005.95	\$ 3,005.95

Appendix F: Schofield Ave Reconstruction

04/02/25

Preliminary Estimated Assessments

Assessment Rates
Concrete Driveway Approach = \$7.61 Per SF

Name	Address	Parcel	Pin	Concrete Drive Approach		Total Assessment
				Sq ft.	Assessment	
Schofield Ave						
CAS GARAGE LLC	2915 SCHOFIELD AVE	62-172808-012-035-00-00	192-2808-173-0940	300	\$ 2,283.00	\$ 2,283.00
ANTHONY AND DIANE MORICE	2901 SCHOFIELD AVE	62-172808-012-034-00-00	192-2808-173-0941	540	\$ 4,109.40	\$ 4,109.40
AZ & NP LLC	2809 SCHOFIELD AVE	62-172808-010-013-00-00	192-2808-173-0948	330	\$ 2,511.30	\$ 2,511.30
WEBSTAR LLC	2805 SCHOFIELD AVE	62-172808-010-011-00-00	192-2808-173-0949	480	\$ 3,652.80	\$ 3,652.80
MARKOVICH PROPERTIES INC	2717 SCHOFIELD AVE	62-2550-000-005-01-00	192-2808-173-0177	300	\$ 2,283.00	\$ 2,283.00
JABSATAKAKE INC - PIZZA RANCH	2715 SCHOFIELD AVE	62-2550-000-004-00-00	192-2808-173-0175	300	\$ 2,283.00	\$ 2,283.00
GOODWILL INDUSTRIES DEVELOPMENT CORPORATION	2713 SCHOFIELD AVE	62-2550-000-003-00-00	192-2808-173-0174	300	\$ 2,283.00	\$ 2,283.00
MARKOVICH PROPERTIES (DOLLAR TREE)	2709 SCHOFIELD AVE	62-2550-000-001-00-00	192-2808-173-0172	300	\$ 2,283.00	\$ 2,283.00
DAYTON HUDSON CORP #364	2707 SCHOFIELD AVE	62-172808-010-007-00-00	192-2808-173-0958	1035	\$ 7,876.35	\$ 7,876.35
TEN PATELS WESTON LLC	2701 SCHOFIELD AVE	62-172808-010-009-00-00	192-2808-173-0960	345	\$ 2,625.45	\$ 2,625.45
ABBYBANK	2405 SCHOFIELD AVE	0	192-2808-184-0250	0	\$ -	\$ -
HR DISTRIBUTORS INC	2311 SCHOFIELD AVE	62-0592-003-016-01-00	192-2808-184-0234	190	\$ 1,445.90	\$ 1,445.90
GOLD KEY INVESTMENTS INC	2215 SCHOFIELD AVE	62-0592-003-001-01-00	192-2808-184-0123	205	\$ 1,560.05	\$ 1,560.05
KENNETH AND JANE BRZEZINSKI	2113 SCHOFIELD AVE	62-0592-003-001-00-00	192-2808-184-0122	0	\$ -	\$ -
KENNETH AND JANE BRZEZINSKI	2111 SCHOFIELD AVE	62-0592-001-007-00-00	192-2808-184-0099	112	\$ 852.32	\$ 852.32
KENNETH AND JANE BRZEZINSKI	2107 SCHOFIELD AVE	62-0592-001-007-02-00	192-2808-184-0101	156	\$ 1,187.16	\$ 1,187.16
JIM CLEMENS PROPERTIES LLC	2013 SCHOFIELD AVE	62-0592-001-007-01-00	192-2808-184-0100	109	\$ 829.49	\$ 829.49
BARTIG INVESTMENTS INC	2009 SCHOFIELD AVE	62-182808-014-006-00-00	192-2808-184-0974	124	\$ 943.64	\$ 943.64
WIGGLY PROPERTIES LLC	2005 SCHOFIELD AVE	62-182808-014-001-00-00	192-2808-184-0999	218	\$ 1,658.98	\$ 1,658.98
THEODORE PYKE	1925 SCHOFIELD AVE	62-182808-014-005-00-00	192-2808-184-0995	104	\$ 791.44	\$ 791.44
KC EVERGREEN PARK LLC	1919 SCHOFIELD AVE	62-182808-014-002-00-00	192-2808-184-0998	270	\$ 2,054.70	\$ 2,054.70
SEEHAFFER PROFESSIONAL BLDG LLC	1907 SCHOFIELD AVE	62-182808-014-004-00-00	192-2808-184-0996	80	\$ 608.80	\$ 608.80
FEHRMAN DEVELOPMENT INC	1815 SCHOFIELD AVE	62-0589-003-002-00-00	192-2808-184-0060	114	\$ 867.54	\$ 867.54
TROY CHAMPAN	1803 SCHOFIELD AVE	62-0589-003-001-00-00	192-2808-184-0058	92	\$ 700.12	\$ 700.12
TOTAL				13,605.90	\$ 103,540.90	\$ 103,540.90