STATISTICAL SECTION

Table 1

VILLAGE OF WESTON, WISCONSIN

GENERAL GOVERNMENTAL EXPENDITURES AND OTHER FINANCING USES BY FUNCTION (A)

Last Nine Fiscal Years
(since Village incorporation in 1996)

Calendar Year	General Government	Public Safety	Public Works	Parks, Recreation and Education	Community Development	Misc.	Total Expenditures	Other Financing Uses	Total Expenditures and Other Financing Uses
1996	$ 445,592	$1,613,843	$1,985,897	$ 204,747	$ 15,979	$ 72,935	$ 4,338,993	$ -	$ 4,338,993
1997	509,210	1,799,655	2,511,699	198,076	135,441	51,712	5,205,793	-	5,205,793
1998	524,046	1,846,077	1,747,855	248,458	28,009	57,300	4,451,745	-	4,451,745
1999	570,589	1,995,205	1,730,534	345,089	1,569	93,340	4,736,326	-	4,736,326
2000	579,364	2,068,036	1,852,284	295,895	48,671	56,873	4,901,123	109,386	5,010,509
2001	647,345	2,251,093	1,769,713	302,694	2,307	65,847	5,038,999	177,670	5,216,669
2002	704,508	2,356,820	2,042,676	159,691	20,903	47,390	5,331,988	143,500	5,475,488
2003	783,001	2,398,390	1,963,870	206,068	55,498	54,828	5,461,655	155,229	5,616,884
2004	841,303	2,569,722	2,064,859	207,983	91,411	57,444	5,832,722	243,964	6,076,686

(A) This table includes only expenditures recorded in the General Fund (Major Fund). It excludes all other Major and Nonmajor Governmental and Proprietary Funds.

Table 2

VILLAGE OF WESTON, WISCONSIN

GENERAL GOVERNMENTAL REVENUES AND OTHER FINANCING SOURCES BY SOURCE (A)

Last Nine Fiscal Years
(since Village incorporation in 1996)

	TAXES				INTERGOVERNMENTAL REVENUE			
Calendar Year	Property Taxes	In Lieu of Taxes (B)	Other Taxes	Total Taxes	State Shared Revenue	State Highway Aids	Other Federal & State Aids	Total Inter. Gov. Revenue
1996	$ 665,944	$ 136,064	$ 350,572	$ 1,152,580	$ 1,752,327	$ 392,641	$ 158,796	$ 2,303,764
1997	630,563	136,064	322,195	1,088,822	1,615,619	261,524	176,920	2,054,063
1998	1,099,723	129,161	260,150	1,489,034	1,522,918	392,749	159,324	2,074,991
1999	1,338,045	129,161	338,070	1,805,276	1,405,177	338,021	170,636	1,913,834
2000	1,379,878	129,161	347,345	1,856,384	1,468,662	339,600	166,389	1,974,651
2001	1,454,959	166,722	333,956	1,955,637	1,488,961	339,600	162,339	1,990,900
2002	1,596,480	201,680	317,900	2,116,060	1,503,957	390,540	137,549	2,032,046
2003	1,791,537	232,859	312,160	2,336,556	1,500,138	449,120	154,454	2,103,712
2004	1,982,500	-	290,259	2,272,759	1,292,617	516,489	169,360	1,978,466

Calendar Year	Licenses and Permits	Charges for Services	Fines and Forfeitures	Investment Earnings	Misc.	Total Revenues	Other Financing Sources (B)	Total Revenues and Other Financing Sources
1996	$ 78,541	$ 373,995	$ 60,449	$ 106,783	$ 130,035	$ 4,206,147	$ 242,389	$ 4,448,536
1997	83,365	719,377	90,725	117,163	102,439	4,255,954	979,282	5,235,236
1998	165,316	678,086	51,324	132,470	119,401	4,710,622	110,644	4,821,266
1999	95,996	723,841	53,119	165,780	65,333	4,823,179	69,379	4,892,558
2000	156,768	749,141	79,446	185,926	89,894	5,092,210	137,214	5,229,424
2001	140,133	784,271	91,826	175,831	24,486	5,163,084	122,400	5,285,484
2002	182,111	638,366	114,137	82,103	30,118	5,194,941	110,268	5,305,209
2003	204,219	778,700	147,213	74,460	53,028	5,697,888	129,553	5,827,441
2004	208,380	664,907	136,897	78,566	24,554	5,364,529	414,411	5,778,940

(A) This table includes only revenues recorded in the General Fund (Major Fund). It excludes all other Major and Nonmajor Governmental and Proprietary Funds.

(B) Water Utility payments in lieu of taxes recorded as Other Financing Sources effective calendar year 2004.

Table 3

VILLAGE OF WESTON, WISCONSIN

PROPERTY TAX LEVIES AND COLLECTIONS

Last Nine Fiscal Years
(since Village incorporation in 1996)

Collection Year	Total Combined Tax Levy (A)	Current Tax Collections (B)	Percent of Levy Collected	Current Year Collection of Delinquent Taxes	Total Tax Collections as of 12/31	Current Year Delinquent Taxes (C)	Delinquent Taxes at Year End
1996	$ 9,729,650	$ 9,723,124	99.93%	$ 17,190	$ 9,740,314	$ 6,526	$ 3,170
1997	8,400,471	8,386,573	99.83%	14,558	8,401,131	13,898	2,510
1998	9,301,632	9,267,250	99.63%	32,934	9,300,184	34,382	3,958
1999	9,939,325	9,928,544	99.89%	6,638	9,935,182	10,781	8,101
2000	10,274,344	10,263,460	99.89%	4,125	10,267,585	10,884	14,860
2001	11,606,387	11,567,341	99.66%	1,569	11,568,910	39,046	52,337
2002	12,523,369	12,512,536	99.91%	43,504	12,556,040	10,833	19,666
2003	13,789,050	13,777,587	99.92%	14,898	13,792,485	11,463	16,231
2004	14,028,742	14,022,513	99.96%	7,595	14,030,108	6,229	14,865

(A) Includes special assessments placed on the tax roll. For each collection/fiscal period that appears, the tax levy represents the prior year and the levy is collected in the collection/fiscal period that is identified.

(B) Real estate taxes may be paid in a single payment due January 31, or in installments, one-half on January 31, and the balance on July 31. The Village Treasurer collects taxes until January 31, at which time the tax rolls are turned over to the County for collection of delinquent taxes and second real estate installments. However, during collection years 1996-2000, the Village contracted the County to collect this first installment due on January 31. The Village Treasurer receives full payment from the County for all delinquent taxes turned over for collection.

(C) The amount of uncollected taxes represents only outstanding delinquent personal property taxes at December 31 of the collection year. It is necessary to obtain a court warrant of attachment on the property of a taxpayer who is delinquent in the payment of personal property taxes. The Village must then obtain a judgment against the taxpayer with respect to such delinquent taxes. Delinquent personal property taxes can be proportionately charged back to the other taxing jurisdictions one year after the January 31 payment due date.

Table 4

VILLAGE OF WESTON, WISCONSIN

ASSESSED AND EQUALIZED VALUE OF TAXABLE PROPERTY

Last Nine Fiscal Years (A)
(since Village incorporation in 1996)

		Real Property Equalized Value				Personal Property Equ. Value	Total		Percent of Total Assessed to Total Equalized Value
Levy Year	Fiscal Year	Residential	Commercial	Manufacturing	Other	Combined Commercial, Manuf. & Other	Equalized Value (B)	Assessed Value (C)	
1996	1997	$ 232,112,000	$ 101,246,300	$ 2,182,100	$ 1,844,100	$ 10,311,400	$ 347,695,900	$ 256,696,980	73.83%
1997	1998	260,169,300	96,371,100	9,200,400	6,428,500	11,241,000	383,410,300	284,878,840	74.30%
1998	1999	288,668,700	107,464,400	10,228,700	6,387,500	12,825,800	425,575,100	299,039,800	70.27%
1999	2000	303,339,300	117,234,800	11,279,900	6,964,300	9,589,400	448,407,700	456,633,730	101.83%
2000	2001	331,439,600	120,410,700	13,382,600	6,353,800	13,718,700	485,305,400	483,127,910	99.55%
2001	2002	356,011,600	129,843,200	17,765,500	8,164,500	18,347,700	530,132,500	511,499,640	96.49%
2002	2003	375,088,800	144,074,500	19,001,300	8,819,400	16,754,900	563,738,900	546,412,170	96.93%
2003	2004	399,229,700	154,726,100	20,268,900	9,684,600	13,724,000	597,633,300	580,517,560	97.14%
2004	2005	442,746,900	177,803,800	25,899,100	6,612,800	16,695,900	669,758,500	631,471,900	94.28%

(A) Per Wisconsin Department of Revenue/Marathon County Statistical Report.

(B) Equalized values are determined by the Wisconsin Department of Revenue.

(C) Assessed values are established by the Village Assessor on all property except manufacturing property as of January 1 of each year. The Wisconsin Department of Revenue determines manufacturing property assessed values as of January 1 of each year. A revaluation of all property was completed in 1999.

Table 5

VILLAGE OF WESTON, WISCONSIN

PROPERTY TAX RATES - ALL DIRECT AND OVERLAPPING GOVERNMENTS

Last Nine Fiscal Years
(since Village incorporation in 1996)

Per $1,000 of Equalized Value

Levy Year	Collection Year		General Fund	Business Grant Fund	Debt Service Fund	TID #1 Fund (A)	Environ. TID Fund (B)	Village Total	Rib Mt. Sewerage District	D.C. Everest School District	North Central Technical College	Marathon County	State of Wisconsin	Total Gross	State Credit	Total Net
1996	1997		$2.01	$ -	$2.17	$ -	$ -	$4.18	$0.47	$9.93	$1.89	$6.30	$0.20	$22.97	$1.90	$21.07
1997	1998		2.18	-	2.85	-	-	5.03	0.49	9.53	1.83	6.20	0.20	23.28	1.72	21.56
1998	1999		3.15	-	1.73	-	-	4.88	0.28	8.93	1.81	6.20	0.20	22.30	1.56	20.74
1999	2000	(C)	3.07	-	1.92	0.01	-	5.00	0.23	8.60	1.87	6.21	0.20	22.11	1.45	20.66
2000	2001		3.00	-	1.85	0.04	-	4.89	0.17	9.52	1.91	6.21	0.20	22.90	1.34	21.56
2001	2002		3.01	-	1.74	0.09	-	4.84	-	9.20	1.88	6.10	0.20	22.22	1.27	20.95
2002	2003		3.17	-	1.73	0.15	-	5.05	-	9.63	1.94	6.08	0.20	22.90	1.25	21.65
2003	2004		3.32	0.02	1.55	0.18	-	5.07	-	9.07	1.90	5.89	0.20	22.13	1.25	20.88
2004	2005		2.85	0.03	1.15	1.10	0.01	5.14	-	8.80	1.94	5.79	0.20	21.87	1.11	20.76

Per $1,000 of Assessed Value

Levy Year	Collection Year		General Fund	Business Grant Fund	Debt Service Fund	TID #1 Fund (A)	Environ. TID Fund (B)	Village Total	Rib Mt. Sewerage District	D.C. Everest School District	North Central Technical College	Marathon County	State of Wisconsin	Total Gross	State Credit	Total Net
1996	1997		$2.72	$ -	$2.94	$ -	$ -	$5.66	$0.63	$13.44	$2.56	$8.54	$0.28	$31.11	$2.57	$28.54
1997	1998		2.94	-	3.83	-	-	6.77	0.66	12.83	2.46	8.34	0.27	31.33	2.32	29.01
1998	1999		4.48	-	2.47	-	-	6.95	0.41	12.71	2.57	8.82	0.28	31.74	2.22	29.52
1999	2000	(C)	3.01	-	1.89	0.01	-	4.91	0.23	8.44	1.84	6.09	0.20	21.71	1.42	20.29
2000	2001		3.01	-	1.86	0.04	-	4.91	0.18	9.56	1.92	6.24	0.20	23.01	1.35	21.66
2001	2002		3.12	-	1.81	0.09	-	5.02	-	9.53	1.95	6.32	0.21	23.03	1.32	21.71
2002	2003		3.27	-	1.78	0.16	-	5.21	-	9.94	2.00	6.28	0.20	23.63	1.29	22.34
2003	2004		3.41	0.02	1.59	0.19	-	5.21	-	9.34	1.96	6.06	0.21	22.78	1.28	21.50
2004	2005		3.02	0.03	1.22	1.17	0.01	5.45	-	9.34	2.06	6.14	0.21	23.20	1.18	22.02

(A) 1999 was the first levy year for Tax Incremental District (TID) #1.
(B) 2003 was the first levy year for Environmental Tax Incremental District (TID). However, the levy rate was less than $.01 for both equalized and assessed value charts.
(C) Village of Weston property was revaluated in 1999 (See Table 4).

Table 6

VILLAGE OF WESTON, WISCONSIN

SPECIAL ASSESSMENT COLLECTIONS (A)

Last Nine Fiscal Years
(since Village incorporation in 1996)

Fiscal Year	Current Assessments Due	Current Assessments Collected (B)	Total Outstanding Assessments (C)
1996	$490,691	$490,691	$666,687
1997	441,929	441,929	428,840
1998	414,562	414,562	832,780
1999	468,622	468,622	1,409,956
2000	376,280	376,280	2,355,352
2001	505,580	505,580	4,389,637
2002	739,724	739,724	4,144,495
2003	873,683	873,683	3,375,407
2004	801,561	801,561	3,429,411

(A) All amounts in this table reflect ending balances at December 31 for the year listed.

(B) County settles delinquent special assessments in full 30 days after transfer of tax roll.

(C) All special assessments are due when billed and may be paid within thirty (30) days without interest. An election to pay in seven to ten annual installments is available at an interest rate equal to the capital borrowing rate for the specific project plus up to 1% interest on the unpaid balance. Each installment is added to the general tax roll and the method of enforcing collecting is the same as for general village taxes with like force and effect.

Table 7

VILLAGE OF WESTON, WISCONSIN

RATIO OF OUTSTANDING DEBT TO EQUALIZED VALUATION AND DEBT PER CAPITA

Last Nine Fiscal Years
(since Village incorporation in 1996)

Calendar Year Ending 12/31	General Outstanding Debt (C) Total	Less: Enterprise Funds	Net (A)	Equalized Valuation (B)	Percent of Debt to Equalized Valuation	Estimated Population	Debt per Capita
1996	$2,700,000	$ -	$2,700,000	$347,695,900	0.78%	10,645	$253.64
1997	3,256,000	(373,318)	2,882,682	383,410,300	0.75%	11,250	256.24
1998	11,402,000	(1,653,318)	9,748,682	425,575,100	2.29%	11,518	846.39
1999	10,938,000	(1,653,318)	9,284,682	448,407,700	2.07%	11,660	796.28
2000	14,684,000	(1,280,000)	13,404,000	485,305,400	2.76%	12,079	1,109.69
2001	19,675,000	-	19,675,000	530,132,500	3.71%	12,249	1,606.25
2002	15,130,000	-	15,130,000	563,738,900	2.68%	12,502	1,210.21
2003	16,365,995	(332,000)	16,033,995	597,633,300	2.68%	12,802	1,252.46
2004	18,163,417	(3,671,099)	14,492,318	669,758,500	2.16%	13,003	1,114.54

(A) This amount does not include Enterprise Funds general obligation debt, in conformance with GFOA financial reporting standards. Consequently, the General Outstanding Debt amount shown in this table is less than the amounts shown on Tables 8 thru 10, which include Enterprise Funds general obligation debt.

(B) Set January 1 of the calendar year.

(C) The Weston Water Utility issued $3,255,000 Revenue Bonds in 1997, $1,830,000 Revenue Bonds in 2000, and $1,245,000 Revenue Bonds in 2001. The Weston Sewer Utility issued $2,320,000 Revenue Bonds in 1998, $3,380,000 Revenue Bonds in 2000, and $1,240,000 Revenue Bonds in 2001. The Weston Community Development Authority issued $8,065,000 Lease Revenue Bonds in 2002, $7,585,000 Lease Revenue Bonds in 2003, and $16,130,000 Lease Revenue Bonds in 2004. They are excluded from the calculations shown above.

Table 8

VILLAGE OF WESTON, WISCONSIN

COMPUTATION OF LEGAL DEBT MARGIN
December 31, 2004

Equalized Value of Real and Personal Property	$	669,758,500	
Debt Limit, Five (5) Percent of Equalized Valuation (Wisconsin Statutory Limitation)	$	33,487,925	100.00%
Total General Obligation Debt	$	18,163,417	
Amount of Debt Applicable to Debt Limitation:			
Total Obligation Bonds and Loans Applicable to Debt Limit at December 31, 2004	$	18,163,417	54.24%
LESS: Assets in Debt Service Fund Available for Payment of Principal		(724,400)	
Net Amount of Debt Applicable to Debt Limit	$	17,439,017	52.08%
Remaining Legal Debt Margin	$	16,048,908	47.92%

Table 9

VILLAGE OF WESTON, WISCONSIN

RATIO OF GENERAL OBLIGATION DEBT OUTSTANDING TO STATUTORY DEBT LIMIT

Last Nine Fiscal Years
(since Village incorporation in 1996)

Calendar Year Ending 12/31	Equalized Valuation (A)	Wisconsin Statutory Debt Limit (B)	Total General Obligation Debt Outstanding (C)	Percentage of Village's Legal Debt Limit	Less: Assets in Debt Service Fund	Net General Obligation Debt Outstanding	Net Percentage of Village's Legal Debt Limit
1996	$347,695,900	$17,384,795	$2,700,000	15.53%	$ -	$2,700,000	15.53%
1997	383,410,300	19,170,515	3,256,000	16.98%	-	3,256,000	16.98%
1998	425,575,100	21,278,755	11,402,000	53.58%	(16,427)	11,385,573	53.51%
1999	448,407,700	22,420,385	10,938,000	48.79%	(33,604)	10,904,396	48.64%
2000	485,305,400	24,265,270	14,684,000	60.51%	(33,807)	14,650,193	60.38%
2001	530,132,500	26,506,625	19,675,000	74.23%	(217,730)	19,457,270	73.41%
2002	563,738,900	28,186,945	15,130,000	53.68%	(585,869)	14,544,131	51.60%
2003	597,633,300	29,881,665	16,365,995	54.77%	(589,740)	15,776,255	52.80%
2004	669,758,500	33,487,925	18,163,417	54.24%	(724,400)	17,439,017	52.08%

(A) Set January 1 of the calendar year.

(B) Wisconsin Statutory Debt Limit is equal to 5% of equalized valuation of real and personal property.

(C) The Weston Water Utility issued $3,255,000 Revenue Bonds in 1997, $1,830,000 Revenue Bonds in 2000, and $1,245,000 Revenue Bonds in 2001. The Weston Sewer Utility issued $2,320,000 Revenue Bonds in 1998, $3,380,000 Revenue Bonds in 2000, and $1,240,000 Revenue Bonds in 2001. The Weston Community Development Authority issued $8,065,000 Lease Revenue Bonds in 2002, $7,585,000 Lease Revenue Bonds in 2003, and $16,130,000 Lease Revenue Bonds in 2004. They are excluded from the calculations shown above.

Table 10

VILLAGE OF WESTON, WISCONSIN

COMPUTATION OF DIRECT AND OVERLAPPING DEBT

December 31, 2004

Jurisdiction	Debt Outstanding (B)	Percent Applicable to Village of Weston	Amount Applicable to Village of Weston
Village of Weston (A)	$18,163,417	100.00%	$18,163,417
D.C. Everest School District	32,040,000	38.27%	12,261,708
North Central Technical College	15,175,000	5.07%	769,373
Marathon County	6,910,000	8.52%	588,732
Rib Mountain Sewerage District	1,605,397	45.11%	724,195
Total Overlapping Debt			**$32,507,425**

(A) This amount includes general obligation debt of the Enterprise Funds as consistent with State statutes defining debt for debt limitation purposes.

(B) Does not include assets in Debt Service Funds.

Table 11

VILLAGE OF WESTON, WISCONSIN

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL OBLIGATION DEBT TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES

Last Nine Fiscal Years
(since Village incorporation in 1996)

Calendar Year	Debt Service (A)			Total General Governmental Expenditures (C)	Percent of General Debt Service to General Governmental Expenditures
	Principal	Interest	Total (B)		
1996	$543,334	$176,510	$719,844	$4,338,993	16.59%
1997	669,000	152,360	821,360	5,205,793	15.78%
1998	659,000	170,183	829,183	4,451,745	18.63%
1999	464,000	275,541	739,541	4,736,326	15.61%
2000	670,682	191,471	862,153	4,901,123	17.59%
2001	579,000	321,000	900,000	5,038,999	17.86%
2002	469,029	455,971	925,000	5,331,988	17.35%
2003	533,036	441,964	975,000	5,461,655	17.85%
2004	524,963	400,037	925,000	5,832,722	15.86%

(A) Includes only Village portion of debt service levy. General obligation debt reported in the enterprise funds has been excluded.

(B) Excludes Debt Service for Tax Incremental Financing District #1 of $261,429 in 1999, $237,640 in 2000, $269,784 in 2001, $645,182 in 2002, $804,000 in 2003, and $1,369,929 in 2004.

(C) Includes only expenditures recorded in the General Fund.

Table 12

VILLAGE OF WESTON, WISCONSIN

FUND BALANCE ALLOCATION OF THE GENERAL FUND AND RATIO OF GENERAL FUND UNDESIGNATED FUND BALANCE TO NEXT YEAR'S OPERATING BUDGET

Last Nine Fiscal Years
(since Village incorporation in 1996)

	Fund Balance Allocation - General Fund					
Calendar Year Ending 12/31	Fund Balance Total	Reserved for Inventory/ Prepaid Items/ Advances	Unreserved/ Designated	Unreserved/ Undesignated	General Fund Operating Budget for Next Year	Percent of General Fund Undesignated Fund Balance to Next Year's General Fund Operating Budget
1996	$2,193,773	$ -	$631,860	$1,561,913	$5,406,289	28.89%
1997	2,084,984	47,793	603,596	1,433,595	4,671,804	30.69%
1998	2,511,814	-	912,941	1,598,873	5,419,001	29.50%
1999	2,668,046	285,965	859,247	1,522,834	5,829,179	26.12%
2000	2,371,434	109,139	537,597	1,724,698	5,616,270	30.71%
2001	2,440,249	87,062	470,915	1,882,272	5,687,350	33.10%
2002	2,269,970	119,252	291,429	1,859,289	5,855,320	31.75%
2003	2,480,527	142,419	546,880	1,791,228	6,008,720	29.81%
2004	2,182,781	170,415	284,556	1,727,810	6,261,710	27.59%

Table 13

VILLAGE OF WESTON, WISCONSIN

REVENUE BOND COVERAGE
Water Utility

Last Nine Fiscal Years
(since Village incorporation in 1996)

Fiscal Year	Gross Revenues (A)	Direct Operating Expenses (B)	Net Revenue Available for Debt Service	Debt Service Requirements (C)			Coverage Ratio
				Principal	Interest	Total	
1996	$1,287,157	$364,097	$923,060	$555,000	$340,268	$895,268	1.03
1997	1,297,793	370,420	927,373	580,000	303,774	883,774	1.05
1998	1,374,645	401,915	972,730	605,000	249,421	854,421	1.14
1999	1,484,959	380,507	1,104,452	500,000	132,593	632,593	1.75
2000	1,578,674	365,080	1,213,594	560,000	110,973	670,973	1.81
2001	1,625,406	597,332	1,028,074	340,000	163,954	503,954	2.04
2002	1,626,171	508,283	1,117,888	380,000	200,019	580,019	1.93
2003	1,743,651	571,215	1,172,436	401,000	176,288	577,288	2.03
2004	1,792,890	605,732	1,187,158	415,000	157,822	572,822	2.07

(A) Includes total operating revenues, non-operating revenues, and transfers in.

(B) Includes total operating expenses, less depreciation and payment in lieu of taxes.

(C) Includes principal and interest of revenue bonds only. It does not include the general obligation notes reported in the Water Utility Enterprise Fund.

Table 14

VILLAGE OF WESTON, WISCONSIN

REVENUE BOND COVERAGE
Sewer Utility

Last Nine Fiscal Years
(since Village incorporation in 1996)

Fiscal Year (A)	Gross Revenues (B)	Direct Operating Expenses (C)	Net Revenue Available for Debt Service	Debt Service Requirements (D)			Coverage Ratio
				Principal	Interest	Total	
1996	$1,292,440	$499,701	$792,739	$ -	$ -	$ -	N/A
1997	1,281,306	448,655	832,651	-	-	-	N/A
1998	1,408,192	514,696	893,496	-	-	-	N/A
1999	1,437,416	444,055	993,361	-	79,958	79,958	12.42
2000	1,398,987	435,445	963,542	80,000	94,350	174,350	5.53
2001	1,442,626	472,672	969,954	80,000	225,931	305,931	3.17
2002	1,419,188	618,285	800,903	185,000	300,781	485,781	1.65
2003	1,448,505	615,169	833,336	225,000	282,890	507,890	1.64
2004	1,774,174	728,957	1,045,217	235,000	272,718	507,718	2.06

(A) The Village of Weston and the Weston Sewer Utility have not had any sanitary sewerage system revenue bonds issued and outstanding during the period of 1996-1997.

(B) Includes total operating revenues, non-operating revenues, and transfers in.

(C) Includes total operating expenses, less depreciation and payment in lieu of taxes.

(D) Includes principal and interest of revenue bonds only. It does not include the general obligation notes reported in the Sewer Utility Enterprise Fund.

Table 15

VILLAGE OF WESTON, WISCONSIN

WATER UTILITY INFORMATION DATA (A)

TEN LARGEST WATER USERS

Year Ending December 31, 2004

	Name	Nature of Business	Thousands of Gallons (000)	Water Billing
1.	Foremost Farms USA	Dairy Processing	209,479	$169,687
2.	Crystal Finishing	Paint Spraying	14,997	28,548
3.	DC Everest Senior High School	School	11,167	19,089
4.	Old Castle Glass	Glass Processing	10,675	11,981
5.	WH Development Group	Mobile Home Park	8,780	12,504
6.	Green Acres Mobile Home Park	Mobile Home Park	6,677	9,403
7.	DC Everest Middle School	School	4,244	7,068
8.	Weston Pines Apartments	Apartments	4,002	10,020
9.	Kennedy Park Medical & Rehabilitation	Nursing Home	3,439	6,254
10.	DC Everest Junior High School	School	2,406	6,092
	Total of Ten Largest Retail Users		275,866	$280,646
	Total Water Utility		562,371	$1,703,393
	Ten Largest as Percent of Total Water Utility		49.1%	16.5%

(A) Source: Weston Water Utility

HISTORICAL WATER USAGE

Last Nine Fiscal Years
(since Village incorporation in 1996)

Calendar Year	Gallons Billed	Gallons Pumped
1996	369,399,000	403,469,000
1997	386,960,000	433,419,000
1998	442,532,000	460,534,000
1999	476,743,000	518,565,000
2000	493,422,000	526,224,000
2001	504,959,000	551,683,000
2002	489,368,000	536,279,000
2003	555,755,000	583,461,000
2004	562,371,000	591,543,000

DAILY DEMAND STATISTICS
(In gallons per day)

Last Nine Fiscal Years
(since Village incorporation in 1996)

Calendar Year	Average Daily Demand	Maximum Daily Demand	Maximum Rated System Capacity
1996	1,105,000	1,430,000	4,615,000
1997	1,187,000	1,819,000	4,615,000
1998	1,262,000	2,341,000	4,615,000
1999	1,421,000	2,396,000	4,615,000
2000	1,442,000	2,064,000	4,615,000
2001	1,511,000	2,621,000	4,615,000
2002	1,469,000	2,711,000	6,040,000
2003	1,599,000	2,722,000	6,040,000
2004	1,620,666	2,630,000	6,040,000

Table 16

VILLAGE OF WESTON, WISCONSIN

SEWER UTILITY INFORMATION DATA (A)

TEN LARGEST SEWER USERS

Year Ending December 31, 2004

	Name	Nature of Business	Thousands of Gallons (000)	Sewer Billing
1.	Crystal Finishing	Paint Spraying	14,997	$58,478
2.	Old Castle Glass	Glass Processing	10,675	29,443
3.	WH Development Group	Mobile Home Park	8,780	34,820
4.	Green Acres Mobile Home Park	Mobile Home Park	6,677	21,366
5.	DC Everest Senior High School	School	6,579	20,354
6.	Wausau Tile	Concrete Tiles/Ornaments Manufacturing	5,791	18,233
7.	Weston Pines Apartments	Apartments	4,002	16,643
8.	Kennedy Park Medical & Rehabilitation	Nursing Home	3,439	9,838
9.	Schofield Avenue Shell Car Wash	Gas Station/Car Wash	2,851	7,842
10.	DC Everest Junior High School	School	2,406	12,687
	Total of Ten Largest Retail Users		66,197	$229,704
	Total Sewer Utility		315,934	$1,657,180
	Ten Largest as Percent of Total Sewer Utility		21.0%	13.9%

(A) Source: Weston Sewer Utility

HISTORICAL SEWER USAGE

Last Nine Fiscal Years
(since Village incorporation in 1996)

Calendar Year	Gallons Billed	Gallons Pumped
1996	248,953,000	271,448,000
1997	248,587,000	223,062,000
1998	279,421,000	270,092,000
1999	279,352,000	280,516,000
2000	289,312,000	293,118,000
2001	284,759,000	292,141,000
2002	301,870,000	309,696,000
2003	300,462,000	308,251,000
2004	315,934,000	327,707,000

DAILY DEMAND STATISTICS
(In gallons per day)

Last Nine Fiscal Years
(since Village incorporation in 1996)

Calendar Year	Average Daily Demand
1996	743,693
1997	611,128
1998	739,978
1999	768,536
2000	803,063
2001	800,386
2002	848,482
2003	844,523
2004	897,827

Table 17

VILLAGE OF WESTON, WISCONSIN

CUSTOMER CONNECTIONS BY CLASS TO UTILITY SYSTEMS

Last Nine Fiscal Years
(since Village incorporation in 1996)

WATER UTILITY (A)

Year	Residential	Commercial	Industrial	Public Authorities (C)	TOTAL CUSTOMERS
1996	2,753	330	3	21	3,107
1997	2,872	352	3	18	3,245
1998	3,037	361	3	20	3,421
1999	3,131	370	3	21	3,525
2000	3,301	381	3	21	3,706
2001	3,471	397	3	22	3,893
2002	3,698	409	3	23	4,133
2003	3,903	431	3	28	4,365
2004	4,030	457	4	27	4,518

(A) Source: Weston Water Utility
(C) Includes schools and local, county, state and/or federal agencies.

SEWER UTILITY (B)

Year	Residential	Commercial	Industrial	Public Authorities (C)	TOTAL CUSTOMERS
1996	2,753	330	3	21	3,107
1997	2,842	339	3	24	3,208
1998	3,055	362	1	20	3,438
1999	3,143	371	1	21	3,536
2000	3,313	382	1	21	3,717
2001	3,483	397	1	22	3,903
2002	3,712	410	1	23	4,146
2003	3,917	432	1	28	4,378
2004	4,017	458	1	27	4,503

(B) Source: Weston Sewer Utility
(C) Includes schools and local, county, state and/or federal agencies.

Table 18

VILLAGE OF WESTON, WISCONSIN

DEMOGRAPHIC STATISTICS

Last Nine Fiscal Years
(since Village incorporation in 1996)

	VILLAGE OF WESTON			WAUSAU, WI - MSA	
Calendar Year	Population (A)	Wisconsin Adjusted Gross Income per Tax Return (B)	D.C. Everest School District Enrollment (C)	Per Capita Personal Income (D)	End of Year Unadjusted Unemployment Percent (E)
1996	10,645	$ -	4,888	$ 21,791	3.1%
1997	11,250	36,863	4,903	23,011	3.0%
1998	11,518	42,092	4,977	24,574	3.0%
1999	11,660	41,891	5,049	25,711	2.6%
2000	12,079	42,336	5,106	27,244	3.4%
2001	12,249	44,762	5,137	28,177	3.8%
2002	12,502	45,903	5,165	29,115	4.1%
2003	12,802	47,005	5,288	29,992	3.9%
2004	13,003	47,864	5,307	N/A (F)	3.7%

(A) Source: Wisconsin Dept. of Administration for 1996-1999 and 2001-2004; the United States Census Bureau for 2000.

(B) Source: Wisconsin Dept. of Revenue - Division of Research and Analysis. Prior to 1997, the computations were based on per capita income, instead of per tax return.

(C) Source: D.C. Everest School District.

(D) Source: U.S. Dept. of Commerce - Bureau of Economic Analysis.

(E) Source: Wisconsin Dept. of Workforce Development.

(F) Information for 2004 will not be available until end of 2005.

Table 19

VILLAGE OF WESTON, WISCONSIN

POPULATION AND INCOME CHARACTERISTICS

POPULATION (A):	Village of Weston 2000	Marathon County 2000	State of Wisconsin 2000	United States 2000
Population per Census	12,079	125,834	5,363,675	281,421,906
Median Age	32.2	36.3	36.0	35.3
% School Age	22.8%	23.2%	22.2%	21.8%
% Working Age	59.8%	57.4%	58.4%	58.9%
% 65 and Over	9.1%	12.9%	13.1%	12.4%
Average Number Persons/Household	2.61	2.60	2.50	2.59
% Owner-Occupied Housing Units	66.8%	75.7%	68.4%	66.2%
% Renter-Occupied Housing Units	33.2%	24.3%	31.6%	33.8%

INCOME AND LABOR (B):	Wausau, WI MSA 2003	Marathon County 2003	State of Wisconsin 2003	United States 2003
Median Household Effective Buying Income (EBI)	$ 39,024	$ 39,024	$ 38,084	$ 38,201
Average Household Effective Buying Income (EBI)	$ 45,662	$ 45,662	$ 45,552	$ 49,721
Per Capita Effective Buying Income (EBI)	$ 17,488	$ 17,488	$ 17,850	$ 18,662
% Households EBI of $50,000 & Over	32.3%	32.3%	32.6%	35.4%
% Unemployment End of Year - 2003 (unadjusted)	3.9%	3.9%	4.9%	-
% Unemployment End of Year - 2004 (unadjusted)	3.7%	3.7%	4.3%	-

WISCONSIN ADJUSTED GROSS INCOME ("WAGI") PER TAX RETURN (C):	Village of Weston	Marathon County	State of Wisconsin
Year = 1996	-	-	-
Year = 1997	$ 36,863	$ 33,934	$ 34,716
Year = 1998	42,092	36,374	36,996
Year = 1999	41,891	38,246	38,930
Year = 2000	42,336	38,491	40,570
Year = 2001	44,762	39,338	40,847
Year = 2002	45,903	39,413	40,719
Year = 2003	47,005	41,625	42,474
Year = 2004	47,864	42,641	43,512

(A) Source: United States Census Bureau.

(B) Source: 2004 Sales and Marketing Management's Annual "Survey of Buying Power" (for 2003 data) and the Wisconsin Dept. of Workforce Development (for unemployment data).

(C) Source: Wisconsin Dept. of Revenue - Division of Research and Analysis. Prior to 1997, the computations were based on per capita income instead.

Table 20

VILLAGE OF WESTON, WISCONSIN

REAL PROPERTY VALUE AND NEW CONSTRUCTION

Last Nine Fiscal Years
(since Village incorporation in 1996)

		Equalized Real Property Values (A)					New Construction (B)				
Levy Year	Fiscal Year	Residential	Commercial	Manufacturing	Other	TOTAL	Residential	Commercial	Manufacturing	Other	TOTAL
1996	1997	$232,112,000	$101,246,300	$2,182,100	$1,844,100	$337,384,500	$13,147,500	$2,383,500	$2,010,700	$ -	$17,541,700
1997	1998	260,169,300	96,371,100	9,200,400	6,428,500	372,169,300	10,571,400	2,142,900	704,100	-	13,418,400
1998	1999	288,668,700	107,464,400	10,228,700	6,387,500	412,749,300	13,067,100	3,290,300	871,000	-	17,228,400
1999	2000	303,339,300	117,234,800	11,279,900	6,964,300	438,818,300	11,783,900	4,330,000	841,700	-	16,955,600
2000	2001	331,439,600	120,410,700	13,382,600	6,353,800	471,586,700	8,500,000	3,900,000	2,173,100	-	14,573,100
2001	2002	356,011,600	129,843,200	17,765,500	8,164,500	511,784,800	8,000,000	1,250,000	2,510,100	-	11,760,100
2002	2003	375,088,800	144,074,500	19,001,300	8,819,400	546,984,000	8,500,000	5,450,000	464,000	-	14,414,000
2003	2004	399,229,700	154,726,100	20,268,900	9,684,600	583,909,300	8,606,900	3,579,000	1,027,600	-	13,213,500
2004	2005	442,746,900	177,803,800	25,899,100	6,612,800	653,062,600	11,578,900	14,736,900	2,058,800	-	28,374,600

(A) Source: Property values from Table 4.

(B) Source: Wisconsin Dept. of Revenue - Property Assessment Office. Values are estimated construction costs.

Table 21

VILLAGE OF WESTON, WISCONSIN

PRINCIPAL TAXPAYERS

December 31, 2004

	Name	Nature of Business	Percent of Total Assessed Value (A)	2004/2005 Assessed Value	2004/2005 Equalized Value
1.	Schofield Warehouse Inc.	Cold Storage	1.43%	$ 9,008,400	$ 9,541,800
2.	Center Buildings Inc.	Aspirus Health Care Clinic	1.35%	8,521,350	9,025,900
3.	Distributors Real Estate Inc./ Wausau Supply Company	Wholesale Supply Company	1.31%	8,274,500	8,764,400
4.	Dayton Hudson Corp.	Target Store	0.98%	6,171,910	6,537,400
5.	Old Castle Glass Inc.	Glass Manufacturer	0.85%	5,380,400	5,699,000
6.	Weston Lanes Inc.	Bowling Lanes/Banquet Hall	0.76%	4,807,500	5,092,100
7.	DDB Ltd. Partnership	Grocery Store (Mega Pick N' Save)	0.76%	4,801,800	5,086,100
8.	Forrest Tappe Builders Inc.	Residential Property Contractor/Developer	0.74%	4,659,300	4,998,800
9.	Richard Bender Rentals LLC/ Bender Investments Inc.	Warehousing/Commercial Office Rentals	0.65%	4,118,700	4,362,700
10.	Greenheck Fan Corporation	Manufacturer	0.54%	3,414,500	3,616,700
	Total		**9.37%**	**$ 59,158,360**	**$ 62,724,900**

(A) Based on the Village's total 2004 assessed valuation of $631,471,900 (established 01/01/2004) for the 2004 levy.

Table 22

VILLAGE OF WESTON, WISCONSIN

SALARIES / SURETY COVERAGE OF PRINCIPAL OFFICIALS

December 31, 2004

SALARIES OF PRINCIPAL OFFICIALS

Statutory Positions	
Village President (part-time)	$ 6,000
Village Trustees (6 part-time)	4,800
Clerk/Human Resource Director	39,738
Finance Director/Treasurer	67,010
Assessor (contracted)	46,381

Other Key Officials	
Administrator	$109,494
Director of Public Works	66,965
Community Development Director	49,396
Operations Manager - Public Works	46,929
Building Inspector	44,965
Parks and Recreation Superintendent	42,553
Fire Chief (new full-time position hired July 2004)	27,462
Police Chief (Everest Metro Police Dept.)	70,846

SURETY COVERAGE OF OFFICIALS AND EMPLOYEES

All full-time employees of the Village are bonded under a Public Employee Dishonesty Bond in the amount of $100,000. All elected and certain Officials (including elected Village President and Trustees, appointed Administrator, Finance Director, Public Works Director, and various non-salaried Committee Members) are covered up to $4,000,000 under the Public Entity Liability Policy referenced on Table 23.

Table 23

VILLAGE OF WESTON, WISCONSIN

SCHEDULE OF INSURANCE IN FORCE

December 31, 2004

Type of Coverage	Insurance Carrier / Agent	Inception Date	Expiration Date		Limits of Coverage	Premium
Buildings, Personal Property, Inland Marine Floater, Property in the Open	Local Government Property Insurance Fund	1/01/04	1/01/05		$ 13,226,567	$ 14,021
Contractors Equipment	Local Government Property Insurance Fund	1/01/04	1/01/05		1,960,273	4,578
Monies & Securities	Local Government Property Insurance Fund	1/01/04	1/01/05		10,000	96
Alarm Credit	Local Government Property Insurance Fund	1/01/04	1/01/05			(138)
Workers Compensation	Wausau Insurance Company	1/01/04	1/01/05	Each Employee	100,000	63,135
				Each Accident	100,000	
				Policy Limit	500,000	
Public Employee Dishonesty Bond	Capitol Indemnity Corporation	1/01/04	1/01/05		100,000	1,267
Short-term Tax Collector Bond	Ohio Casualty Insurance Company	12/01/04	7/31/05		250,000	165
Accidental Death, Dismemberment, Sickness (Wis. Emergency Service Personnel/ Volunteer Firefighters)	VFIS / National Union Fire Insurance Company of Pittsburgh, PA	1/01/04	1/01/05	Each Employee	20,000	2,394
Public Entity Liability (General, Law Enforcement, Public Officials)	League of Wisconsin Municipalities Insurance	1/01/04	1/01/05	Each Event	4,000,000	19,121
Public Entity Auto (Liability, Comprehensive, Collision)	League of Wisconsin Municipalities Insurance	1/01/04	1/01/05	Fleet Coverage	2,515,493	23,449
				Liability-Each Accident	4,000,000	
				Auto Medical-Per Person	10,000	
				Uninsured Motorist-Each Accident	500,000	

Table 24

VILLAGE OF WESTON, WISCONSIN

MISCELLANEOUS STATISTICS

December 31, 2004

Date of Incorporation: February 12, 1996
Form of Government: Village President (1), Village Board Trustees (6)

	2004	2003
Population	13,003	12,802
Area - Square Miles	21.62	21.60
Acres - Total	13,833	13,827
Acres - Land	13,575	13,569
Acres - Water	258	258
Altitude - in feet	1,220	1,220
Miles of Streets & Highways		
Local Streets - Municipal Jurisdiction	101.42	98.40
Arterial/Collector Highways - Local	12.60	12.60
Arterial/Collector Highways - County/State	17.30	17.30
Total Miles of Streets & Highways	131.32	128.30
Municipal Water Utility		
Average Number of Customers	4,518	4,365
Average Daily Consumption	1,620,666	1,599,000
Miles of Water Mains	92.08	89.17
Number of Hydrants	773	731
Municipal Sewer Utility		
Average Number of Customers	4,503	4,378
Average Daily Consumption	897,827	844,523
Miles of Sewers		
Storm	45.3	32.6
Sanitary	93.4	84.6
Building Permits		
Total Permits Issued	395	315
Est. Cost of Construction - Total	$43,092,638	$42,834,340
New Single Family Homes	134	150
Est. Cost of Construction - New Homes	$20,472,724	$19,772,600

	2004	2003
Weston Business/Technology Park		
Acres	201.99	201.99
Public R-O-W Acres	25.05	25.05
Sold/Developed Acres	119.55	96.73
Sold/Undeveloped Acres	25.00	25.00
Available	32.39	55.21
Fire/Ambulance Protection		
Number of Stations (shared with Police)	1	1
Number of Full Time EMT's	7	6
Number of Volunteer Firefighters	24	32
Police Protection (Everest Metro)		
Number of Stations (shared with Fire)	1	1
Number of Police Officers	24	23
Number of Police Clerical Employees	3.5	3
Parks & Recreation		
Acres of Developed Parks	132	130
Acres of Undeveloped Parks	108	110
Total Acres of Parks	240	240
Number of Developed Parks	7	6
Number of Undeveloped Parks	1	2
Number of Swimming Pools	1	1
Education - D.C. Everest School District		
Number of Buildings (10 Schools, 1 Admin.)	11	11
Number of Buildings under Construction	-	-
Number of Students Registered	5,307	5,288
Number of Teachers (FTE)	395.58	378.20
Number of Employees (FTE)	606.70	583.10
Permanent Village Employees		
Full Time	42	36