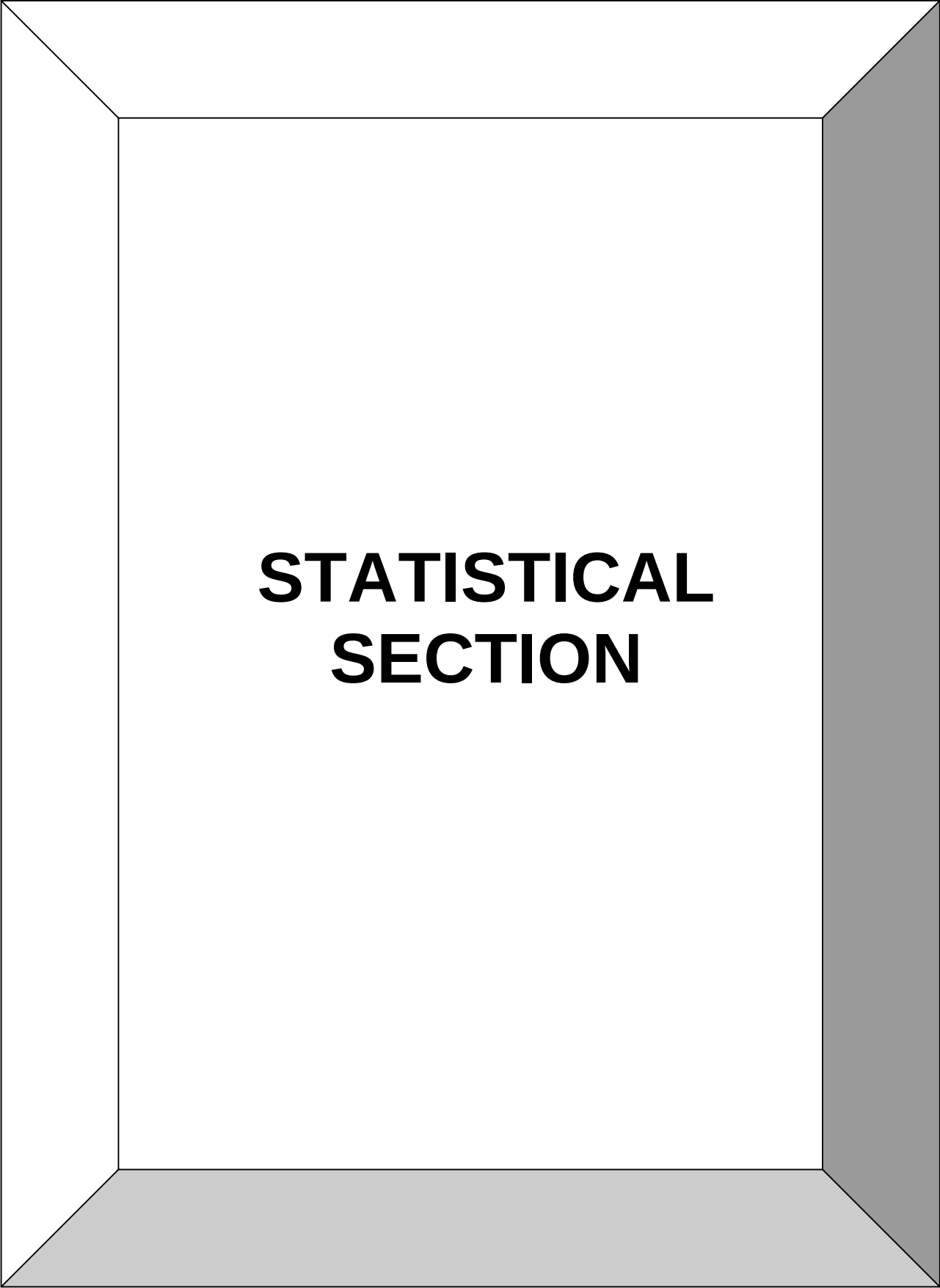


A 3D rectangular frame with a white center and gray borders. The frame is composed of a white rectangular area in the center, surrounded by a gray border. The border is made of four trapezoidal sections, one on each side, which create a 3D effect of depth. The top and bottom borders are a lighter gray, while the left and right borders are a darker gray.

STATISTICAL SECTION

STATISTICAL SECTION

This section of the Village of Weston's Comprehensive Annual Financial Report ("CAFR") presents detailed information as a context for understanding what the information in the financial statements, notes to the financial statements, and required supplementary information says about the Village's overall financial condition.

Contents:

	<u>Pages</u>
Financial Trends These schedules contain trend information to help the reader understand how the Village's financial performance and condition have changed over time.	91 – 96
Revenue Capacity These schedules contain information to help the reader assess the Village's most significant local revenue source, the property tax.	97 – 100
Debt Capacity These schedules present information to help the reader assess the affordability of the Village's current levels of outstanding debt and the Village's ability to issue additional debt in the future. Also, a number of continuing disclosure schedules are provided here for the bondholders of the Water and Sewer Revenue Bonds, to provide an update on the number of customers, the top ten customers, and pumpage/capacity information for the Weston Utilities.	101 – 109
Demographic and Economic Information These schedules present demographic and economic indicators to help the reader understand the environment within which the Village's financial activities take place.	110 – 111
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in the Village's financial report relates to the services the Village provides and the activities it performs.	112 – 114

Sources:

Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The Village implemented GASB #34 in 2004; Schedules presenting government-wide information include information beginning in that year.

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Table 1

VILLAGE OF WESTON, WISCONSIN

NET ASSETS BY COMPONENT

For the Fiscal Years Ended December 31, 2004 through 2006
(accrual basis of accounting)

	Fiscal Year		
	2004 (Restated)	2005	2006
<u>Governmental activities:</u>			
Invested in capital assets, net of related debt	\$ 29,635,280	\$ 25,713,115	\$ 23,644,209
Restricted	5,292,541	6,230,861	5,547,005
Unrestricted (deficit)	(8,308,830)	(11,664,510)	(12,081,182)
Total governmental activities net assets	<u>\$ 26,618,991</u>	<u>\$ 20,279,466</u>	<u>\$ 17,110,032</u>
<u>Business-type activities:</u>			
Invested in capital assets, net of related debt	\$ 39,014,208	\$ 45,446,361	\$ 48,950,040
Restricted	621,606	646,571	454,841
Unrestricted	5,858,373	5,733,196	5,398,829
Total business-type activities net assets	<u>\$ 45,494,187</u>	<u>\$ 51,826,128</u>	<u>\$ 54,803,710</u>
<u>Primary government:</u>			
Invested in capital assets, net of related debt	\$ 59,222,876	\$ 58,845,379	\$ 59,863,908
Restricted	5,914,147	6,877,432	6,001,846
Unrestricted (deficit)	6,976,155	6,382,783	6,047,988
Total primary government net assets	<u>\$ 72,113,178</u>	<u>\$ 72,105,594</u>	<u>\$ 71,913,742</u>

Table 2

VILLAGE OF WESTON, WISCONSIN

CHANGES IN NET ASSETS

For the Fiscal Years Ended December 31, 2004 through 2006
(accrual basis of accounting)

	Fiscal Year		
	2004	2005	2006
	(Restated)		
Expenses:			
Governmental activities:			
General government	\$ 870,443	\$ 938,693	\$ 1,004,367
Public safety	2,698,942	2,989,026	3,117,903
Public works	7,761,656	9,147,099	6,614,505
Parks, recreation and education	430,218	468,364	536,649
Community development	99,426	182,209	219,762
Other	57,444	3,668	-
Interest and fiscal charges	1,650,668	2,494,926	2,836,854
Total governmental activities expenses	13,568,797	16,223,985	14,330,040
Business-type activities:			
Water utility	1,153,683	1,241,165	1,522,191
Sewer utility	1,685,351	1,718,424	1,680,986
Stormwater utility	504,054	776,241	705,096
Total business-type activities expenses	3,343,088	3,735,830	3,908,273
Total primary government expenses	\$ 16,911,885	\$ 19,959,815	\$ 18,238,313
Program Revenues:			
Governmental activities:			
Charges for services:			
General government	\$ 58,410	\$ 68,263	\$ 77,371
Public safety	555,405	695,303	775,918
Public works	543,410	607,029	631,226
Parks, recreation and education	135,133	177,749	161,222
Community development	29,750	8,575	8,400
Interest and fiscal charges	190,036	492,961	187,199
Operating grants and contributions	142,593	133,598	147,356
Capital grants and contributions	2,612,936	1,003,368	1,084,844
Total governmental activities program revenues	4,267,673	3,186,846	3,073,536
Business-type activities:			
Charges for services:			
Water utility	1,669,088	1,798,727	1,884,328
Sewer utility	1,657,180	1,713,425	1,734,763
Stormwater utility	424,682	546,361	554,786
Capital grants and contributions	6,445,004	5,953,462	2,536,144
Total business-type activities program revenues	10,195,954	10,011,975	6,710,021
Total primary government program revenues	\$ 14,463,627	\$ 13,198,821	\$ 9,783,557

Table 2 (cont.)

VILLAGE OF WESTON, WISCONSIN

CHANGES IN NET ASSETS

For the Fiscal Years Ended December 31, 2004 through 2006
(accrual basis of accounting)

	Fiscal Year		
	2004	2005	2006
	(Restated)		
Net (Expense)/Revenue:			
Governmental activities	\$ (9,301,124)	\$ (13,037,139)	\$ (11,256,504)
Business-type activities	6,852,866	6,276,145	2,801,748
Total primary government net (expense)/revenue	<u>\$ (2,448,258)</u>	<u>\$ (6,760,994)</u>	<u>\$ (8,454,756)</u>
General Revenues and Other Changes in Net Assets:			
Governmental activities:			
Taxes:			
Property taxes	\$ 3,384,767	\$ 4,141,669	\$ 5,190,969
All other taxes	529,599	249,963	277,487
Unrestricted intergovernmental revenues	1,782,928	1,340,285	1,329,135
Unrestricted grants and contributions	26,793	28,092	44,091
Unrestricted investment earnings	272,089	597,085	663,359
Other general revenues	27,777	37,203	249,563
Transfers	650,800	303,317	332,466
Total governmental activities	<u>6,674,753</u>	<u>6,697,614</u>	<u>8,087,070</u>
Business-type activities:			
Unrestricted investment earnings	208,279	270,283	463,151
Other general revenues	34,887	88,830	45,149
Transfers	(650,800)	(303,317)	(332,466)
Total business-type activities	<u>(407,634)</u>	<u>55,796</u>	<u>175,834</u>
Total primary government	<u>\$ 6,267,119</u>	<u>\$ 6,753,410</u>	<u>\$ 8,262,904</u>
Change in Net Assets:			
Governmental activities	\$ (2,626,371)	\$ (6,339,525)	\$ (3,169,434)
Business-type activities	6,445,232	6,331,941	2,977,582
Total primary government	<u>\$ 3,818,861</u>	<u>\$ (7,584)</u>	<u>\$ (191,852)</u>

Table 3

VILLAGE OF WESTON, WISCONSIN

FUND BALANCES OF GOVERNMENTAL FUNDSFor the Fiscal Years Ended December 31, 1997 through 2006
(modified accrual basis of accounting)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General Fund:										
Reserved	\$ 47,793	\$ -	\$ 285,965	\$ 109,139	\$ 87,062	\$ 119,252	\$ 142,419	\$ 170,415	\$ 63,193	\$ 35,523
Unreserved	2,037,191	2,511,814	2,382,081	2,262,295	2,353,187	2,150,718	2,338,108	2,271,276	2,403,787	2,663,045
Total general fund	<u>\$ 2,084,984</u>	<u>\$ 2,511,814</u>	<u>\$ 2,668,046</u>	<u>\$ 2,371,434</u>	<u>\$ 2,440,249</u>	<u>\$ 2,269,970</u>	<u>\$ 2,480,527</u>	<u>\$ 2,441,691</u>	<u>\$ 2,466,980</u>	<u>\$ 2,698,568</u>
All Other Governmental Funds:										
Reserved	\$ 39,744	\$ 232,720	\$ 1,180,586	\$ 758,734	\$ 1,347,071	\$ 2,349,341	\$ 4,424,908	\$ 10,419,633 (2)	\$ 6,713,325	\$ 6,071,195
Unreserved, reported in:										
Special revenue funds	149,403	-	(120,943)	366,724	130,974	(232,343)	(328,712)	(442,250)	(160,145)	(407,743)
Capital projects funds	-	4,172,525	234,534	(18,885)	1,360,554	887,829	1,024,113	1,565,972	908,968	1,247,607
Total all other governmental funds	<u>\$ 189,147</u>	<u>\$ 4,405,245</u>	<u>\$ 1,294,177</u>	<u>\$ 1,106,573</u>	<u>\$ 2,838,599</u>	<u>\$ 3,004,827</u>	<u>\$ 5,120,309</u>	<u>\$ 11,543,355</u>	<u>\$ 7,462,148</u>	<u>\$ 6,911,059</u>
Total all governmental funds	<u>\$ 2,274,131</u>	<u>\$ 6,917,059</u>	<u>\$ 3,962,223</u>	<u>\$ 3,478,007</u>	<u>\$ 5,278,848</u>	<u>\$ 5,274,797</u>	<u>\$ 7,600,836</u>	<u>\$ 13,985,046</u>	<u>\$ 9,929,128</u>	<u>\$ 9,609,627</u>

Notes:

(1) See the notes to financial statements "Net Assets/Fund Balances" for complete details of the reserved and unreserved balances.

(2) The increase in reserved fund balance in this period was due to unspent bond proceeds from an issuance during the period for capital projects.

Table 4

VILLAGE OF WESTON, WISCONSIN

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDSFor the Fiscal Years Ended December 31, 1997 through 2006
(modified accrual basis of accounting)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Revenues:										
Property taxes	\$ 1,451,923	\$ 1,928,906	\$ 2,046,862	\$ 2,255,370	\$ 2,437,443	\$ 2,732,414	\$ 3,150,257	\$ 3,384,767	\$ 4,141,669	\$ 5,190,969
Other taxes	458,259	483,815	497,955	476,506	500,678	519,580	545,019	295,256	249,963	277,487
Intergovernmental	2,387,621	2,276,850	1,913,834	1,977,957	2,837,933	2,100,490	2,195,630	3,538,296	2,529,431	2,286,347
Licenses and permits	83,365	165,316	95,996	156,768	140,133	182,111	204,219	208,380	208,663	295,887
Fines and forfeitures	90,725	51,324	53,119	85,446	91,826	212,512	174,676	351,933	629,158	310,396
Special assessments	60,716	-	30,927	67,270	163,397	574,125	433,627	376,982	354,817	259,868
Charges for services	417,419	539,093	723,841	787,895	833,675	1,049,938	1,562,066	1,785,491	2,844,595	3,300,888
Contributions and donations	7,450	3,856	12,728	3,266	12,749	18,870	22,045	26,793	28,092	44,091
Investment earnings										
and miscellaneous	203,383	338,827	434,054	266,175	309,795	209,501	374,653	299,866	634,288	912,922
Total revenues	\$ 5,160,861	\$ 5,787,987	\$ 5,809,316	\$ 6,076,653	\$ 7,327,629	\$ 7,599,541	\$ 8,662,192	\$ 10,267,764	\$ 11,620,676	\$ 12,878,855
Expenditures:										
General government	\$ 505,040	\$ 470,915	\$ 570,589	\$ 579,364	\$ 647,345	\$ 704,508	\$ 783,001	\$ 841,303	\$ 810,714	\$ 896,408
Public safety	1,739,812	1,815,676	1,995,205	2,068,036	2,251,093	2,356,820	2,398,390	2,569,722	2,847,770	2,957,572
Public works	2,489,233	1,530,862	1,730,534	1,852,284	1,769,713	2,042,676	1,963,870	2,064,859	2,121,243	2,241,797
Parks, recreation, and education	192,076	124,843	345,089	296,395	307,976	313,186	354,543	347,443	381,653	445,839
Community development	-	-	48,141	52,523	13,006	79,992	532,507	904,387	1,910,875	2,360,794
Other	191,166	304,932	93,340	56,873	65,847	47,390	54,828	57,444	3,668	21,284
Capital improvements	-	3,505,210	3,319,305	5,874,661	8,170,203	4,396,394	7,595,180	13,804,935	15,956,982	3,282,583
Debt service:										
Principal retirement	669,000	659,000	464,000	670,682	616,717	655,000	1,114,000	1,134,376	1,285,713	1,994,788
Interest and fiscal charges	152,360	153,756	519,793	429,464	620,123	1,102,382	1,075,277	1,474,395	2,406,112	2,467,195
Bond issuance costs	-	-	-	51,540	49,258	75,046	73,954	77,324	75,049	45,325
Total expenditures	\$ 5,938,687	\$ 8,565,194	\$ 9,085,996	\$ 11,931,822	\$ 14,511,281	\$ 11,773,394	\$ 15,945,550	\$ 23,276,188	\$ 27,799,779	\$ 16,713,585
Excess (deficiency) of revenues over (under) expenditures	\$ (777,826)	\$ (2,777,207)	\$ (3,276,680)	\$ (5,855,169)	\$ (7,183,652)	\$ (4,173,853)	\$ (7,283,358)	\$ (13,008,424)	\$ (16,179,103)	\$ (3,834,730)

Table 4 (cont.)

VILLAGE OF WESTON, WISCONSIN

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS

For the Fiscal Years Ended December 31, 1997 through 2006

(modified accrual basis of accounting)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Other financing sources (uses):										
Bonds/notes issued (1)	\$ 851,682	\$ 7,525,000	\$ -	\$ 5,157,926	\$ 7,935,255	\$ 2,963,991	\$ 9,289,702	\$ 17,817,088	\$ 10,989,745	\$ 2,789,774
Refunding bonds issued (1)	-	-	-	-	-	6,781,600	-	-	-	2,618,589
Proceeds from escrow restructuring	-	-	-	-	-	-	-	227,904	-	-
Payment to refunded bond escrow agent	-	-	-	-	-	(6,039,601)	-	-	-	(2,591,508)
Transfers in	-	-	325,155	1,122,530	583,592	7,955,814	7,809,055	15,738,867	11,877,624	4,518,356
Transfers out	-	-	(261,429)	(1,055,069)	(494,079)	(7,846,000)	(7,765,851)	(15,112,634)	(11,574,307)	(4,185,890)
Sale of village properties	12,546	-	5,653	275,425	962,762	359,850	243,095	352,136	830,123	365,908
Total other financing sources (uses)	\$ 864,228	\$ 7,525,000	\$ 69,379	\$ 5,500,812	\$ 8,987,530	\$ 4,175,654	\$ 9,576,001	\$ 19,023,361	\$ 12,123,185	\$ 3,515,229
Net change in fund balance	\$ 86,402	\$ 4,747,793	\$ (3,207,301)	\$ (354,357)	\$ 1,803,878	\$ 1,801	\$ 2,292,643	\$ 6,014,937	\$ (4,055,918)	\$ (319,501)
Capitalized expenditures	\$ 454,680	\$ 3,505,210	\$ 3,319,305	\$ 5,874,661	\$ 8,170,203	\$ 4,396,394	\$ 7,595,180	\$ 13,804,935	\$ 12,816,983	\$ 3,176,631
Debt service as a percentage of non-capital expenditures	14.98%	16.06%	17.06%	19.01%	20.28%	24.84%	27.10%	28.36%	25.14%	33.30%

Notes:

(1) Includes discounts/premiums where applicable.

Table 5

VILLAGE OF WESTON, WISCONSIN

ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY

For the Fiscal Years Ended December 31, 1997 through 2006

Fiscal Year Ended Dec. 31	Real Property Assessed Value			Personal Property Assessed Value Combined Commercial, Manuf. & Other	Total Taxable Assessed Value (A) (B)		Total Direct Tax Rate	Total Taxable Equalized Value (C)	Ratio of Assessed to Equalized Value
	Residential Property	Commercial Property	Manufacturing Property	Other Property					
1997	\$ 185,388,425	\$ 78,976,585	\$ 6,827,500	\$ 3,738,560	\$ 9,947,770	\$ 284,878,840	\$ 6.771	\$ 383,410,300	74.30%
1998	196,357,755	82,193,235	7,201,400	3,301,130	9,986,280	299,039,800	6.948	425,575,100	70.27%
1999	306,383,900	119,361,320	11,487,600	5,252,110	14,148,800	456,633,730	4.911	448,407,700	101.83%
2000	326,246,900	124,777,400	13,322,600	4,414,800	14,366,210	483,127,910	4.911	485,305,400	99.55%
2001	347,356,600	127,453,200	17,311,400	4,438,200	14,940,240	511,499,640	5.020	530,132,500	96.49%
2002	368,848,900	139,081,870	18,689,700	4,197,700	15,594,000	546,412,170	5.215	563,738,900	96.93%
2003	393,394,300	149,830,620	19,477,000	4,102,500	13,713,140	580,517,560	5.215	597,633,300	97.14%
2004	417,377,700	169,232,920	23,604,300	4,134,900	17,122,080	631,471,900	5.447	669,758,500	94.28%
2005	441,479,500	190,957,220	27,992,800	3,839,800	27,137,410	691,406,730	5.698	751,617,800	91.99%
2006	464,746,300	222,449,320	28,712,500	3,451,400	22,777,200	742,136,720	6.066	867,363,000	85.56%

(A) Total taxable assessed value does not include tax exempt properties; tax exempt properties are not assigned values.

(B) Assessed values are established by the Village Assessor on all property except manufacturing property as of January 1 of each year. The Wisconsin Department of Revenue determines manufacturing property assessed values as of January 1 of each year. A revaluation of all property was completed in 1999.

(C) Equalized values are determined by the Wisconsin Department of Revenue.

Table 6

VILLAGE OF WESTON, WISCONSIN

PROPERTY TAX RATES - ALL DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years

Per \$1,000 of Equalized Value

Levy Year	Collection Year	Village of Weston										D.C.		North		Total Gross	State Credit	Total Net
		General Fund	Business Grant Fund	Debt Service Fund	TID #1 Fund (A)	TID #2 Fund (B)	Environ.		Village Total	Rib Mt. Sewerage District	Everest School District	Marathon County	State of Wisconsin					
							TID Fund (C)	TID Fund (C)										
1997	1998	\$2.18	\$ -	\$2.85	\$ -	\$ -	\$ -	\$ -	\$5.03	\$0.49	\$9.53	\$6.20	\$0.20	\$23.28	\$1.72	\$21.56		
1998	1999	3.15	-	1.73	-	-	-	-	4.88	0.28	8.93	6.20	0.20	22.30	1.56	20.74		
1999	2000	3.07	-	1.92	0.01	-	-	-	5.00	0.23	8.60	6.21	0.20	22.11	1.45	20.66		
2000	2001	3.00	-	1.85	0.04	-	-	-	4.89	0.17	9.52	6.21	0.20	22.90	1.34	21.56		
2001	2002	3.01	-	1.74	0.09	-	-	-	4.84	-	9.20	6.10	0.20	22.22	1.27	20.95		
2002	2003	3.17	-	1.73	0.15	-	-	-	5.05	-	9.63	6.08	0.20	22.90	1.25	21.65		
2003	2004	3.32	0.02	1.55	0.18	-	-	-	5.07	-	9.07	5.89	0.20	22.13	1.25	20.88		
2004	2005	2.85	0.03	1.15	1.10	-	0.01	0.01	5.14	-	8.80	5.79	0.20	21.87	1.11	20.76		
2005	2006	2.47	0.02	1.09	1.63	0.02	0.01	0.01	5.24	-	8.91	5.68	0.19	21.95	0.98	20.97		
2006	2007	2.23	-	0.94	1.96	0.05	0.01	0.01	5.19	-	8.49	5.44	0.18	21.19	1.08	20.11		

Per \$1,000 of Assessed Value

Levy Year	Collection Year	Village of Weston										D.C.		North		Total Gross	State Credit	Total Net
		Business		Debt		Environ.				Rib Mt. Sewerage District	Everest School District	Marathon County	State of Wisconsin					
		General Fund	Grant Fund	Service Fund	TID #1 Fund (A)	TID #2 Fund (B)	TID Fund (C)	Village Total										
1997	1998	\$2.94	\$ -	\$3.83	\$ -	\$ -	\$ -	\$ -	\$6.77	\$0.66	\$12.83	\$8.34	\$0.27	\$31.33	\$2.32	\$29.01		
1998	1999	4.48	-	2.47	-	-	-	-	6.95	0.41	12.71	8.82	0.28	31.74	2.22	29.52		
1999	2000	3.01	-	1.89	0.01	-	-	-	4.91	0.23	8.44	6.09	0.20	21.71	1.42	20.29		
2000	2001	3.01	-	1.86	0.04	-	-	-	4.91	0.18	9.56	6.24	0.20	23.01	1.35	21.66		
2001	2002	3.12	-	1.81	0.09	-	-	-	5.02	-	9.53	6.32	0.21	23.03	1.32	21.71		
2002	2003	3.27	-	1.78	0.16	-	-	-	5.21	-	9.94	6.28	0.20	23.63	1.29	22.34		
2003	2004	3.41	0.02	1.59	0.19	-	-	-	5.21	-	9.34	6.06	0.21	22.78	1.28	21.50		
2004	2005	3.02	0.03	1.22	1.17	-	0.01	0.01	5.45	-	9.34	6.14	0.21	23.20	1.18	22.02		
2005	2006	2.69	0.02	1.18	1.78	0.02	0.01	0.01	5.70	-	9.69	6.17	0.21	23.87	1.07	22.80		
2006	2007	2.60	-	1.09	2.31	0.06	0.01	0.01	6.07	-	9.92	6.36	0.21	24.76	1.26	23.50		

(A) 1999 was the first levy year for Tax Incremental District (TID) #1.

(B) 2005 was the first levy year for Tax Incremental District (TID) #2.

(C) 2003 was the first levy year for Environmental Tax Incremental District (TID). However, the levy rate was less than \$.01 for both equalized and assessed value charts.

(D) Village of Weston property was revaluated in 1999 (See Table 5).

Table 7

VILLAGE OF WESTON, WISCONSIN

PRINCIPAL PROPERTY TAXPAYERS

Current Year and Six Years Ago

Taxpayer Name	Nature of Business	2006			2000 (A)		
		Taxable Assessed Value	Rank	Percentage of Total Village Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Village Taxable Assessed Value
St. Clare's Hospital of Weston	Hospital/Medical Care	\$ 19,454,600	1	2.62%			
Marshfield Clinic	Medical Care	13,855,600	2	1.87%			
Distributors Real Estate Inc./Wausau Supply Company	Wholesale Supply Company	9,701,200	3	1.31%	\$ 3,386,300	6	0.70%
Schofield Warehouse Inc.	Cold Storage	9,443,100	4	1.27%	9,008,400	1	1.86%
Weston Lanes Inc.	Bowling Lanes/Banquet Hall/Motel	6,497,200	5	0.88%			
Forrest Tappe Builders Inc.	Residential Property Contractor/Developer	5,908,500	6	0.80%			
Dayton Hudson Corp.	Target Store	4,971,300	7	0.67%	4,071,300	3	0.84%
Old Castle Glass Inc.	Glass Manufacturer	4,899,200	8	0.66%	3,596,400	5	0.74%
DDB Ltd. Partnership	Grocery Store (Mega Pick N' Save)	4,302,300	9	0.58%	3,964,800	4	0.82%
Richard Bender Rentals LLC/Bender Investments Inc.	Warehousing/Commercial Office Rentals	4,118,700	10	0.55%			
Marvin Schuette	Apartments				4,157,400	2	0.86%
Greenheck Fan Corporation	Manufacturer				3,200,600	7	0.66%
Weston Pines Ltd. Partnership	Apartments				3,192,100	8	0.66%
SuperValu Holdings Inc.	Retail Grocer				3,041,900	9	0.63%
Arden Emmerich	Apartments				2,553,900	10	0.53%
Total - Top 10 Taxpayers		\$ 83,151,700		11.21%	\$ 40,173,100		8.30%
Total - All Taxpayers		\$ 742,136,720			\$ 483,127,910		

(A) 2000 is the oldest information available for identifying the top 10 assessment valuations of Village of Weston taxpayers.

Table 8

VILLAGE OF WESTON, WISCONSIN

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Fiscal Years

Tax Levy Year	Collection Year	Total Village Tax Levy (A)(B)	Collected Within the		Collections in Subsequent Years	Total Collections to Date	
			Fiscal Year of the Levy	Percentage of Levy		Amount	Percentage of Levy
1997	1998	\$ 2,494,693	\$ 969,597	38.87%	\$ 1,490,714	\$ 2,460,311	98.62%
1998	1999	2,646,715	1,000,427	37.80%	1,635,507	2,635,934	99.59%
1999	2000	2,716,304	978,569	36.03%	1,726,851	2,705,420	99.60%
2000	2001	3,014,017	1,058,881	35.13%	1,916,090	2,974,971	98.70%
2001	2002	3,473,667	1,430,788	41.19%	2,032,046	3,462,834	99.69%
2002	2003	4,025,539	1,719,075	42.70%	2,295,001	4,014,076	99.72%
2003	2004	4,188,119	1,823,732	43.55%	2,358,158	4,181,890	99.85%
2004	2005	4,953,070	2,050,107	41.39%	2,884,477	4,934,584	99.63%
2005	2006	5,965,101	2,445,314	40.99%	3,513,113	5,958,427	99.89%
2006	2007	7,170,800	2,646,570	36.91%	-	2,646,570	36.91%

(A) In addition to property taxes for the municipality, the Village collects and remits taxes for the state and county governments, as well as for the local school and technical college districts. Taxes are levied in December of each year based upon the assessed value as of January 1st of that year. Real estate taxes can be paid in two installments due January 31st and July 31st. Personal property taxes are due by January 31st. Tax settlements to the other taxing authorities are made in January, for taxes collected as of December 31st, and in February, for taxes collected as of January 31st. All unpaid real estate taxes as of January 31st are turned over to the County Treasurer for collection. All personal property taxes are retained for collection by the Village. The final settlement for real estate taxes is made by the county to each of the other taxing authorities for the balance of their tax levies.

(B) Includes special assessments placed on the tax roll.

Table 9

VILLAGE OF WESTON, WISCONSIN

RATIOS OF NET GENERAL BONDED DEBT OUTSTANDING

For the Fiscal Years Ended December 31, 1997 through 2006

Fiscal Year Ending on 12/31	Total General Bonded Debt	Less:		Net General Bonded Debt (A)	Equalized Property Value (B)	Ratio of Net General Bonded Debt to Equalized Property Value		Estimated Population (C)	Net General Bonded Debt per Capita
		Amounts in Business-Type Activities Funds	Amounts Available in Debt Service Fund						
1997	\$ 3,256,000	\$ (373,318)	\$ (47,793)	\$ 2,834,889	\$383,410,300	0.74%	11,250		\$ 251.99
1998	11,402,000	(1,653,318)	(16,427)	9,732,255	425,575,100	2.29%	11,518		844.96
1999	10,938,000	(1,653,318)	(33,604)	9,251,078	448,407,700	2.06%	11,660		793.40
2000	14,684,000	(1,280,000)	(33,807)	13,370,193	485,305,400	2.76%	12,079		1,106.90
2001	19,675,000	-	(217,730)	19,457,270	530,132,500	3.67%	12,249		1,588.48
2002	15,130,000	-	(585,869)	14,544,131	563,738,900	2.58%	12,502		1,163.34
2003	16,365,995	(332,000)	(589,740)	15,444,255	597,633,300	2.58%	12,802		1,206.39
2004	18,163,417	(3,671,099)	(724,400)	13,767,918	669,758,500	2.06%	13,003		1,058.83
2005	18,978,505	(4,759,700)	(643,160)	13,575,645	751,617,800	1.81%	13,195		1,028.85
2006	18,560,071	(4,773,099)	(599,606)	13,187,366	867,363,000	1.52%	13,350		987.82

(A) This amount does not include Business-Type Activities general obligation debt (recorded in the Enterprise Funds), in conformance with GFOA financial reporting standards. Consequently, the Net General Bonded Debt amount shown in this table is less than the amounts shown on Tables 10 thru 12, which include Enterprise Funds general obligation debt.

(B) Wisconsin uses equalized value for calculating legal debt limit.

(C) Source: Wisconsin Dept. of Administration for 1997-1999 and 2001-2006; the United States Census Bureau for 2000.

Table 10

VILLAGE OF WESTON, WISCONSIN

RATIOS OF OUTSTANDING DEBT BY TYPE

For the Fiscal Years Ended December 31, 1997 through 2006

Fiscal Year Ending on 12/31	Governmental Activities				Business-Type Activities						
	Community Development										
	General Obligation Bonds and Notes	Water Utility Revenue Bonds	Sewer Utility Revenue Bonds	Authority Lease Revenue Bonds	Bond Anticipation Notes	General Obligation Bonds and Notes	Water Utility Revenue Bonds	Sewer Utility Revenue Bonds			
1997	\$ 2,882,682	\$ -	\$ -	\$ -	\$ -	\$ 373,318	\$ 7,200,000	\$ -	\$ 10,456,000	0.37%	\$ 929
1998	9,748,682	-	-	-	-	1,653,318	3,255,000	2,320,000	16,977,000	0.55%	1,474
1999	9,284,682	-	-	-	-	1,653,318	2,755,000	2,320,000	16,013,000	0.50%	1,373
2000	13,404,000	204,000	200,000	-	-	1,280,000	3,821,000	5,420,000	24,329,000	0.71%	2,014
2001	19,675,000	883,000	675,000	-	-	-	4,047,000	6,105,000	31,385,000	0.88%	2,562
2002	15,130,000	883,000	675,000	8,065,000	-	-	3,667,000	5,920,000	34,340,000	0.93%	2,747
2003	16,033,995	874,000	665,000	15,525,000	-	332,000	3,266,000	5,695,000	42,390,995	1.11%	3,311
2004	14,492,318	859,000	650,000	31,600,000	-	3,671,099	2,851,000	5,460,000	59,583,417	1.51%	4,582
2005	14,218,805	834,000	625,000	41,785,000	-	4,759,700	2,421,000	5,225,000	69,868,505	1.69%	5,295
2006	13,786,972	804,000	595,000	41,455,000	1,885,000	4,773,099	3,281,000	4,980,000	71,560,071	1.65%	5,360

(A) Details of the Village's outstanding debt can be found in the notes to the financial statements.

(B) See Table #18 for personal income and population data.

Table 11

VILLAGE OF WESTON, WISCONSIN

LEGAL DEBT MARGIN INFORMATION

For the Fiscal Years Ended December 31, 1997 through 2006

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Equalized Valuation	\$ 383,410,300	\$ 425,575,100	\$ 448,407,700	\$ 485,305,400	\$ 530,132,500	\$ 563,738,900	\$ 597,633,300	\$ 689,758,500	\$ 751,617,800	\$ 867,363,000
Legal Debt Limit Percentage (A)	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
Debt Limit	<u>\$19,170,515</u>	<u>\$21,278,755</u>	<u>\$22,420,385</u>	<u>\$24,265,270</u>	<u>\$26,506,625</u>	<u>\$28,186,945</u>	<u>\$29,881,665</u>	<u>\$33,487,925</u>	<u>\$37,580,890</u>	<u>\$43,368,150</u>
Debt applicable to limit:										
General obligation debt	\$ 3,256,000	\$ 11,402,000	\$ 10,938,000	\$ 14,684,000	\$ 19,675,000	\$ 15,130,000	\$ 16,365,995	\$ 18,163,417	\$ 18,978,505	\$ 18,560,071
Less: Amount set aside for repayment of general obligation debt	(47,793)	(16,427)	(33,604)	(33,807)	(217,730)	(585,869)	(589,740)	(724,400)	(643,160)	(599,606)
Total net debt applicable to limit	<u>\$ 3,208,207</u>	<u>\$ 11,385,573</u>	<u>\$ 10,904,396</u>	<u>\$ 14,650,193</u>	<u>\$ 19,457,270</u>	<u>\$ 14,544,131</u>	<u>\$ 15,776,255</u>	<u>\$ 17,439,017</u>	<u>\$ 18,335,345</u>	<u>\$ 17,960,465</u>
Legal debt margin	<u>\$15,962,308</u>	<u>\$ 9,893,182</u>	<u>\$ 11,515,989</u>	<u>\$ 9,615,077</u>	<u>\$ 7,049,355</u>	<u>\$ 13,642,814</u>	<u>\$ 14,105,410</u>	<u>\$ 16,048,908</u>	<u>\$ 19,245,545</u>	<u>\$ 25,407,685</u>
Total net debt applicable to limit as a percentage of debt limit	16.74%	53.51%	48.64%	60.38%	73.41%	51.60%	52.80%	52.08%	48.79%	41.41%

Notes:

(A) In accordance with Wisconsin Statutes, total general obligation indebtedness of the Village may not exceed 5% of the equalized value of the taxable property within the Village's jurisdiction. By law, the general obligation debt subject to the limitation may be offset by amounts set aside for repaying general obligation debt.

Table 12

VILLAGE OF WESTON, WISCONSIN

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT

As of December 31, 2006

<u>Governmental Unit</u>	<u>General Obligation Bonded Debt Outstanding (C)</u>	<u>Percent Applicable to Village of Weston</u>	<u>Amount Applicable to Village of Weston</u>
Village of Weston (B)	<u>\$18,560,071</u>	100.00%	<u>\$18,560,071</u>
D.C. Everest School District	48,415,000	38.33%	18,557,470
North Central Technical College	15,725,000	5.34%	839,715
Marathon County	4,950,000	8.82%	436,590
Rib Mountain Sewerage District	<u>1,407,385</u>	31.04%	<u>436,852</u>
Total Overlapping Debt	<u>70,497,385</u>		<u>20,270,627</u>
Total Direct and Overlapping Debt	<u>\$89,057,456</u>		<u>\$38,830,698</u>

- (A) Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the Village. This schedule estimates the portion of the outstanding debt of these overlapping governments that is borne by the taxpayers of the Village through the taxes levied by these government agencies.
- (B) This amount includes general obligation debt of the Enterprise Funds as consistent with State statutes defining debt for debt limitation purposes.
- (C) Does not include assets in Debt Service Funds.

Table 13

VILLAGE OF WESTON, WISCONSIN

REVENUE BOND COVERAGEWater Utility

For the Fiscal Years Ended December 31, 1997 through 2006

Fiscal Year	Gross Revenues (A)	Less: Operating Expenses (B)	Net Revenue Available for Debt Service	Debt Service Requirements (C)		Coverage Ratio
				Principal	Interest	
1997	\$1,297,793	\$370,420	\$927,373	\$580,000	\$303,774	1.05
1998	1,374,645	401,915	972,730	605,000	249,421	1.14
1999	1,484,959	380,507	1,104,452	500,000	132,593	1.75
2000	1,578,674	365,080	1,213,594	560,000	110,973	1.81
2001	1,625,406	597,332	1,028,074	340,000	163,954	2.04
2002	1,626,171	508,283	1,117,888	380,000	200,019	1.93
2003	1,743,651	571,215	1,172,436	401,000	176,288	2.03
2004	1,792,890	605,732	1,187,158	415,000	157,822	2.07
2005	1,951,159	658,613	1,292,546	430,000	138,278	2.27
2006	2,139,533	839,669	1,299,864	440,000	149,807	2.20

(A) Includes total operating revenues, non-operating revenues, and transfers in.

(B) Includes total operating expenses, less depreciation and payment in lieu of taxes.

(C) Includes principal and interest of revenue bonds only. It does not include the general obligation notes reported in the Water Utility Enterprise Fund.

Table 14

VILLAGE OF WESTON, WISCONSIN

REVENUE BOND COVERAGESewer Utility

For the Fiscal Years Ended December 31, 1997 through 2006

Fiscal Year (A)	Gross Revenues (B)	Less: Operating Expenses (C)	Net Revenue Available for Debt Service	Debt Service Requirements (D)		Coverage Ratio
				Principal	Interest	
1997	\$1,281,306	\$448,655	\$832,651	\$ -	\$ -	N/A
1998	1,408,192	514,696	893,496	-	-	N/A
1999	1,437,416	444,055	993,361	-	79,958	12.42
2000	1,398,987	435,445	963,542	80,000	94,350	5.53
2001	1,442,626	472,672	969,954	80,000	225,931	3.17
2002	1,419,188	618,285	800,903	185,000	300,781	1.65
2003	1,448,505	615,169	833,336	225,000	282,890	1.64
2004	1,774,174	728,957	1,045,217	235,000	272,718	2.06
2005	1,916,665	803,741	1,112,924	235,000	262,285	2.24
2006	1,980,923	752,322	1,228,601	245,000	251,573	2.47

(A) The Village of Weston and the Weston Sewer Utility have not had any sanitary sewerage system revenue bonds issued and outstanding in 1997.

(B) Includes total operating revenues, non-operating revenues, and transfers in.

(C) Includes total operating expenses, less depreciation and payment in lieu of taxes.

(D) Includes principal and interest of revenue bonds only. It does not include the general obligation notes reported in the Sewer Utility Enterprise Fund.

Table 15

VILLAGE OF WESTON, WISCONSIN

WATER UTILITY INFORMATION DATA (A)TEN LARGEST WATER USERS

Year Ending December 31, 2006

	Name	Nature of Business	Thousands of Gallons (000)	Water Billing
1.	Foremost Farms USA	Dairy Processing	233,885	\$187,315
2.	St. Clare's Hospital	Hospital/Medical Care	21,393	27,119
3.	Village of Weston	Government	17,442	28,602
4.	Crystal Finishing	Paint Spraying	14,971	20,021
5.	Old Castle Glass	Glass Processing	12,329	12,982
6.	Green Acres Mobile Home Park	Mobile Home Park	7,637	9,463
7.	ADG Group Holdings/Colonial Gardens	Mobile Home Park	7,210	8,930
8.	DC Everest Senior High School	School	6,214	10,556
9.	DC Everest Middle School	School	4,640	7,184
10.	Kennedy Park Medical & Rehabilitation	Nursing Home	3,308	6,057
	Total of Ten Largest Retail Users		329,029	\$318,229
	Total Water Utility		660,051	\$1,923,407
	Ten Largest as Percent of Total Water Utility		49.9%	16.6%

(A) Source: Weston Water Utility

HISTORICAL WATER USAGE

Last Ten Fiscal Years

Calendar Year	Gallons Billed	Gallons Pumped
1997	386,960,000	433,419,000
1998	442,532,000	460,534,000
1999	476,743,000	518,565,000
2000	493,422,000	526,224,000
2001	504,959,000	551,683,000
2002	489,368,000	536,279,000
2003	555,755,000	583,461,000
2004	562,371,000	591,543,000
2005	626,193,000	648,747,000
2006	660,051,000	723,076,000

DAILY DEMAND STATISTICS

(In gallons per day)

Last Ten Fiscal Years

Calendar Year	Average Daily Demand	Maximum Daily Demand	Maximum Rated System Capacity
1997	1,187,000	1,819,000	4,615,000
1998	1,262,000	2,341,000	4,615,000
1999	1,421,000	2,396,000	4,615,000
2000	1,442,000	2,064,000	4,615,000
2001	1,511,000	2,621,000	4,615,000
2002	1,469,000	2,711,000	6,040,000
2003	1,599,000	2,722,000	6,040,000
2004	1,620,666	2,630,000	6,040,000
2005	1,777,389	3,623,000	6,040,000
2006	1,981,030	3,894,000	6,040,000

Table 16

VILLAGE OF WESTON, WISCONSIN

SEWER UTILITY INFORMATION DATA (A)TEN LARGEST SEWER USERS

Year Ending December 31, 2006

Name	Nature of Business	Thousands of Gallons (000)	Sewer Billing
1. Crystal Finishing	Paint Spraying	14,971	\$45,420
2. Old Castle Glass	Glass Processing	12,329	34,553
3. St. Clare's Hospital	Hospital/Medical Care	7,980	26,373
4. Green Acres Mobile Home Park	Mobile Home Park	7,637	23,486
5. ADG Group Holdings/Colonial Gardens	Mobile Home Park	7,210	29,764
6. Wausau Tile	Concrete Tiles/Ornaments Manufacturing	5,749	19,050
7. Kennedy Park Medical & Rehabilitation	Nursing Home	3,308	10,177
8. DC Everest Senior High School	School	3,057	10,567
9. Weston Inn & Suites	Motel	2,388	7,647
10. Weston Pines Apartments	Apartments	2,298	11,180
Total of Ten Largest Retail Users		66,927	\$218,217
Total Sewer Utility		384,191	\$1,734,763
Ten Largest as Percent of Total Sewer Utility		17.4%	12.6%

(A) Source: Weston Sewer Utility

HISTORICAL SEWER USAGE

Last Ten Fiscal Years

Calendar Year	Gallons Billed	Gallons Pumped
1997	248,587,000	223,062,000
1998	279,421,000	270,092,000
1999	279,352,000	280,516,000
2000	289,312,000	293,118,000
2001	284,759,000	292,141,000
2002	301,870,000	309,696,000
2003	300,462,000	308,251,000
2004	315,934,000	327,707,000
2005	326,134,000	338,313,000
2006	384,191,000	374,637,000

DAILY DEMAND STATISTICS

(In gallons per day)

Last Ten Fiscal Years

Calendar Year	Average Daily Demand
1997	611,128
1998	739,978
1999	768,536
2000	803,063
2001	800,386
2002	848,482
2003	844,523
2004	897,827
2005	926,885
2006	1,026,403

Table 17

VILLAGE OF WESTON, WISCONSIN

CUSTOMER CONNECTIONS BY CLASS TO UTILITY SYSTEMS

Last Ten Fiscal Years

WATER UTILITY (A)					
Year	Residential	Commercial	Industrial	Public Authorities (C)	TOTAL CUSTOMERS
1997	2,872	352	3	18	3,245
1998	3,037	361	3	20	3,421
1999	3,131	370	3	21	3,525
2000	3,301	381	3	21	3,706
2001	3,471	397	3	22	3,893
2002	3,698	409	3	23	4,133
2003	3,903	431	3	28	4,365
2004	4,030	457	4	27	4,518
2005	4,157	478	4	46	4,685
2006	4,287	537	4	45	4,873

(A) Source: Weston Water Utility

(C) Includes schools and local, county, state and/or federal agencies.

SEWER UTILITY (B)					
Year	Residential	Commercial	Industrial	Public Authorities (C)	TOTAL CUSTOMERS
1997	2,842	339	3	24	3,208
1998	3,055	362	1	20	3,438
1999	3,143	371	1	21	3,536
2000	3,313	382	1	21	3,717
2001	3,483	397	1	22	3,903
2002	3,712	410	1	23	4,146
2003	3,917	432	1	28	4,378
2004	4,017	458	1	27	4,503
2005	4,164	475	3	24	4,666
2006	4,271	494	3	24	4,792

(B) Source: Weston Sewer Utility

(C) Includes schools and local, county, state and/or federal agencies.

Table 18

VILLAGE OF WESTON, WISCONSIN

DEMOGRAPHIC AND ECONOMIC STATISTICS

For the Fiscal Years Ended December 31, 1997 through 2006

Fiscal Year	VILLAGE OF WESTON			WAUSAU, WI - MSA			STATE OF WISCONSIN	
	Population (A)	Wisconsin Adjusted Gross Income per Tax Return (B)	D.C. Everest School District Enrollment (C)	Personal Income (amounts expressed in thousands)	Per Capita Personal Income (D)	End of Year Unadjusted Unemployment Percent (E)	Per Capita Personal Income (D)	End of Year Unadjusted Unemployment Percent (E)
1997	11,250	\$ 36,863	4,903	\$ 2,843,779	\$ 23,011	3.0%	\$ 24,514	3.0%
1998	11,518	42,092	4,977	3,061,854	24,574	3.0%	26,175	2.9%
1999	11,660	41,891	5,049	3,224,252	25,711	2.5%	27,135	2.7%
2000	12,079	42,336	5,106	3,430,612	27,242	3.2%	28,568	3.2%
2001	12,249	44,762	5,112	3,564,275	28,178	4.1%	29,398	4.8%
2002	12,502	45,903	5,165	3,676,178	28,971	4.1%	30,028	5.0%
2003	12,802	47,005	5,240	3,803,621	29,909	4.1%	30,752	4.9%
2004	13,003	47,864	5,325	3,945,816	30,890	3.8%	32,095	4.3%
2005	13,195	47,932	5,434	4,145,816	32,176	3.7%	33,278	4.6%
2006	13,350	N/A (F)	5,635	N/A (F)	N/A (F)	4.0%	N/A (F)	4.5%

(A) Source: Wisconsin Dept. of Administration for 1997-1999 and 2001-2006; the United States Census Bureau for 2000.

(B) Source: Wisconsin Dept. of Revenue - Division of Research and Analysis.

(C) Source: D.C. Everest School District.

(D) Source: U.S. Dept. of Commerce - Bureau of Economic Analysis.

(E) Source: Wisconsin Dept. of Workforce Development.

(F) Information for 2006 will not be available until end of 2007.

Table 19

VILLAGE OF WESTON, WISCONSIN

PRINCIPAL EMPLOYERS

Current Year and Nine Years Ago

	Employer Name	Nature of Business	2006 - Wausau, WI (MSA)			1997 - Wausau, WI (MSA)		
			Number of Employees (A)	Rank	Percentage of Total MSA Employment (B)	Number of Employees (A)	Rank	Percentage of Total MSA Employment (B)
	Aspirus Wausau Hospital, Inc.	Community Health Care	2,650	1	3.62%	1,600	2	2.43%
	Kolbe & Kolbe Millwork	Wood Windows & Doors	1,450	2	1.98%	1,340	5	2.04%
	Wausau School District	Education	1,334	3	1.82%	1,369	4	2.08%
	Wausau Insurance	Insurance	1,300	4	1.78%	2,792	1	4.24%
	Greenheck Fan Corporation	Industrial/Commercial Fans	1,282	5	1.75%	1,200	7	1.82%
	Wausau Mosinee Paper Corp.	Pulp, Paper & Specialties	1,126	6	1.54%	1,275	6	1.94%
	Eastbay	Retail/Mail Order	1,113	7	1.52%	995	10	1.51%
	North Central Health Care	Health Care	1,100	8	1.50%			
	Marathon County	Government	1,000	9	1.37%			
	Marshfield Clinic	Medical Clinic	950	10	1.30%			
	SNE Enterprises	Millwork, Wood Sliding Doors				1,500	3	2.28%
	Marathon Cheese Corporation	Packaged Cheese				1,125	8	1.71%
	Fiskars	Scissors, Lawn and Garden Tools				1,119	9	1.70%
	Total - Top 10 Employers		13,305		18.18%	14,315		21.75%
	Total - All Employers		73,222			65,800		

(A) Source: Wausau Area Chamber of Commerce
No available information is directly available from the Chamber of Commerce for the Village of Weston. The information provided here is for the Wausau, WI (MSA) employers, which is also known as Marathon County.

(B) Source: Wisconsin Department of Workforce Development

Table 20

VILLAGE OF WESTON, WISCONSIN

VILLAGE GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM

For the Fiscal Years Ended December 31, 1997 through 2006
(full time equivalents)

Function/Program (A)	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<u>General Government:</u>										
Administrator	2.00	2.00	2.00	2.00	2.00	3.00	2.25	1.13	1.13	1.88
Village Clerk	1.50	1.50	1.50	1.75	1.75	1.75	1.75	2.39	2.39	2.69
Finance	1.50	1.50	1.50	1.50	1.50	1.50	1.75	2.55	2.55	2.55
Municipal Court	-	-	-	-	-	-	0.85	1.00	1.00	1.00
<u>Public Safety:</u>										
Fire/EMS	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00
Inspection Services	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.00	1.00	1.00
<u>Public Works:</u>										
DPW Administration/Engineering	3.00	3.00	3.00	3.00	3.34	3.34	3.83	3.64	3.64	3.64
Street/Highway Department	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.05	10.38	11.05
Parks and Recreation	2.00	2.00	2.00	2.00	2.00	2.00	2.10	2.76	2.76	2.76
Community/Economic Development	-	-	-	-	-	-	1.21	1.35	1.35	1.30
<u>Water/Sewer/Stormwater Utility:</u>										
Administration	2.00	2.00	2.00	2.16	2.16	2.16	2.16	5.13	5.13	5.13
Utility Crew	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Total Employment - Village of Weston	33.00	33.00	33.00	33.66	34.00	35.00	37.15	42.00	42.33	44.00
<u>Public Safety:</u>										
Police - Everest Metro (B)	26.20	26.20	26.20	26.20	26.20	25.96	27.08	27.50	27.75	28.50
Total Employment - Everest Metro	26.20	26.20	26.20	26.20	26.20	25.96	27.08	27.50	27.75	28.50
Grand Total Employment	59.20	59.20	59.20	59.86	60.20	60.96	64.23	69.50	70.08	72.50

(A) Source: Village's annual budget report.

(B) Includes total number of employees that service the communities of the Village of Weston, Town of Weston, and City of Schofield.

Table 21

VILLAGE OF WESTON, WISCONSIN

OPERATING INDICATORS BY FUNCTION/PROGRAM

For the Fiscal Years Ended December 31, 1997 through 2006

Function/Program (1)	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General Government:										
<u>Elections:</u>										
Number of elections	2	4	1	4	2	3	2	4	2	3
Number of eligible voters	3,243	3,721	3,752	5,330	5,355	5,981	6,005	8,413	8,463	9,042
<u>Assessor:</u>										
Number of land parcels	4,100	4,134	4,289	4,443	4,585	4,622	4,683	4,868	4,978	5,297
Number of improvement parcels	3,066	3,188	3,320	3,436	3,566	3,671	3,809	3,971	4,124	4,218
Number of total parcels	7,166	7,322	7,609	7,879	8,151	8,293	8,492	8,839	9,102	9,515
<u>Municipal Court:</u>										
Court citations	1,261	927	1,176	1,215	1,075	1,711	1,641	1,669	1,745	2,099
Net Court revenues retained	\$60,978	\$51,328	\$67,104	\$84,402	\$94,977	\$113,411	\$103,103	\$129,926	\$128,040	\$124,181
Public Safety										
<u>Police:</u>										
Calls for service	n/a	8,198	8,246	8,637	8,838	8,992	9,363	9,197	9,494	9,922
Case investigations	n/a	3,034	874	3,097	1,220	3,288	3,000	3,350	3,137	4,067
Traffic accidents	n/a	443	428	445	365	388	335	395	368	397
<u>Fire:</u>										
Fire/service responses	n/a	96	109	83	109	94	106	99	111	128
EMS responses	n/a	494	524	557	606	579	613	642	714	868
Fire inspections	n/a	n/a	n/a	n/a	n/a	n/a	n/a	733	756	809
<u>Building Inspections:</u>										
Total permits issued	275	319	281	318	309	358	315	396	349	373
Est. cost of construction - total	\$26,792,085	\$21,821,540	\$21,740,330	\$33,331,305	\$44,335,069	\$99,325,445	\$42,834,340	\$45,452,464	\$53,573,209	\$48,835,398
New single family home permits	114	134	85	113	111	130	150	126	95	73
Est. cost of construction-new homes	\$21,098,000	\$13,606,000	\$9,614,000	\$15,424,600	\$16,502,300	\$17,603,000	\$19,772,600	\$18,996,800	\$14,348,906	\$10,586,840
Parks and Recreation:										
Aquatic center attendance	n/a	n/a	47,513	37,316	50,341	43,124	48,689	31,744	38,568	38,225
Aquatic center pool passes sold	n/a	n/a	n/a	n/a	n/a	n/a	674	565	462	490
Water Utility:										
Number of customers	3,245	3,421	3,525	3,706	3,893	4,133	4,365	4,518	4,685	4,873
Gallons billed (thousands)	386,960	442,532	476,743	493,422	504,959	489,368	555,755	562,371	626,193	660,051
Average daily consumption (thousands of gallons)	1,187	1,262	1,421	1,442	1,511	1,469	1,599	1,621	1,777	1,981
Wastewater/Sewer Utility:										
Number of customers	3,208	3,438	3,536	3,717	3,903	4,146	4,378	4,503	4,666	4,792
Gallons billed (thousands)	248,587	279,421	279,352	289,312	284,759	301,870	300,462	315,934	326,134	384,191

(A) Source: Various government departments. Data for some years was not available ("n/a").

(B) Indicators are not available for the public works function, due to the ownership change of the garbage haul carrier several times in the past three years.

Table 22

VILLAGE OF WESTON, WISCONSIN
CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM
 For the Fiscal Years Ended December 31, 1997 through 2006

Function/Program (1)	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Public Safety:										
Police stations (shared with Fire)	1	1	1	1	1	1	1	1	1	1
Patrol vehicles (B)	-	-	-	-	-	-	-	-	-	-
Fire stations (shared with Police)	1	1	1	1	1	1	1	1	1	1
Fire trucks	5	5	5	5	5	5	5	5	5	5
Ambulances	3	3	3	3	3	3	3	3	3	3
Public Works:										
Local Streets - Municipal Jurisdiction (miles)	n/a	n/a	n/a	79.85	82.40	94.52	98.40	101.42	107.44	108.55
Arterial/Collector Highways - Local (miles)	n/a	n/a	n/a	12.60	12.60	12.60	12.60	12.60	12.60	12.60
Arterial/Collector Highways - County/State (miles)	n/a	n/a	n/a	17.30	17.30	17.30	17.30	17.30	17.30	17.30
Total Streets (miles)	95.40	106.58	109.51	109.75	112.30	124.42	128.30	131.32	137.34	138.45
Traffic signals (intersections)	6	6	6	6	6	7	8	11	13	13
Parks and Recreation:										
Acres of Developed Parks	130	130	130	130	130	130	130	132	132	132
Acres of Undeveloped Parks	-	-	-	-	-	110	110	108	108	108
Total Acres of Parks	130	130	130	130	130	240	240	240	240	240
Number of Developed Parks	6	6	6	6	6	6	6	7	7	7
Number of Undeveloped Parks	-	-	-	-	-	2	2	1	1	1
Number of Swimming Pools	1	1	1	1	1	1	1	1	1	1
Water Utility:										
Miles of water mains	n/a	n/a	66.96	76.31	81.09	85.89	89.17	92.08	104.38	109.31
Number of hydrants	425	442	509	613	655	660	731	773	854	883
Storage capacity (millions of gallons)	4.615	4.615	4.615	4.615	4.615	6.04	6.04	6.04	6.04	6.04
Wastewater/Sewer Utility:										
Miles of sanitary sewer	n/a	n/a	65.10	73.20	77.20	78.80	84.60	93.40	101.88	104.90
Stormwater Utility:										
Miles of storm sewer	n/a	n/a	21.10	25.50	25.50	31.20	32.60	45.30	51.01	58.76
Weston Business/Technology Park:										
Sold/Developed Acres	-	-	-	15.80	40.80	75.61	96.73	119.55	169.13	188.65
Sold/Undeveloped Acres	-	-	-	5.00	57.70	31.12	25.00	25.00	25.00	45.77
Available Acres	-	194.21	194.21	173.41	71.63	62.43	55.21	32.39	40.29	-
Public R-O-W Acres	-	-	-	-	24.08	25.05	25.05	25.05	30.00	30.00
Total Acres	-	194.21	194.21	194.21	194.21	194.21	201.99	201.99	264.42	264.42

(A) Source: Various government departments. Data for some years was not available ("n/a").

(B) Everest Metro Police Department (a joint venture) owns its patrol vehicles and reports them as capital assets of the Police Department, not of the Village of Weston.