STATISTICAL SECTION

STATISTICAL SECTION

This section of the Village of Weston's Comprehensive Annual Financial Report ("CAFR") presents detailed information as a context for understanding what the information in the financial statements, notes to the financial statements, and required supplementary information says about the Village's overall financial condition.

Contents:

	Pages
Financial Trends These schedules contain trend information to help the reader understand how the Village's financial performance and condition have changed over time.	94 – 99
Revenue Capacity These schedules contain information to help the reader assess the Village's most significant local revenue source, the property tax.	100 – 103
Debt Capacity These schedules present information to help the reader assess the affordability of the Village's current levels of outstanding debt and the Village's ability to issue additional debt in the future. Also, a number of continuing disclosure schedules are provided here for the bondholders of the Water, Sewer and Stormwater Revenue Bonds, to provide an update on the number of customers, the top ten customers, and pumpage/capacity information for the Weston Utilities.	104 – 115
Demographic and Economic Information These schedules present demographic and economic indicators to help the reader understand the environment within which the Village's financial activities take place.	116 – 117
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in the Village's financial report relates to the services the Village provides and the activities it performs.	118 – 120

Sources:

Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The Village implemented GASB #34 in 2004; Schedules presenting government-wide information include information beginning in that year.

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Table 1

VILLAGE OF WESTON, WISCONSIN

NET ASSETS BY COMPONENT

For the Fiscal Years Ended December 31, 2004 through 2008
(accrual basis of accounting)

	Fiscal Year				
	2004 (Restated)	2005	2006	2007	2008
Governmental activities:					
Invested in capital assets, net of related debt	$ 29,635,280	$ 25,713,115	$ 23,644,209	$ 20,077,746	$ 17,469,669
Restricted	5,292,541	6,230,861	5,547,005	5,944,977	5,585,693
Unrestricted (deficit)	(8,308,830)	(11,664,510)	(12,081,182)	(11,977,019)	(11,018,246)
Total governmental activities net assets	$ 26,618,991	$ 20,279,466	$ 17,110,032	$ 14,045,704	$ 12,037,116
Business-type activities:					
Invested in capital assets, net of related debt	$ 39,014,208	$ 45,446,361	$ 48,950,040	$ 48,984,228	$ 46,190,322
Restricted	621,606	646,571	454,841	483,020	513,509
Unrestricted	5,858,373	5,733,196	5,398,829	6,875,589	9,624,824
Total business-type activities net assets	$ 45,494,187	$ 51,826,128	$ 54,803,710	$ 56,342,837	$ 56,328,655
Primary government:					
Invested in capital assets, net of related debt	$ 59,222,876	$ 58,845,379	$ 59,863,908	$ 55,282,142	$ 50,765,709
Restricted	5,914,147	6,877,432	6,001,846	6,427,997	6,099,202
Unrestricted (deficit)	6,976,155	6,382,783	6,047,988	8,678,402	11,500,860
Total primary government net assets	$ 72,113,178	$ 72,105,594	$ 71,913,742	$ 70,388,541	$ 68,365,771

Table 2

VILLAGE OF WESTON, WISCONSIN

CHANGES IN NET ASSETS

For the Fiscal Years Ended December 31, 2004 through 2008
(accrual basis of accounting)

	Fiscal Year				
	2004 (Restated)	2005	2006	2007	2008
Expenses:					
Governmental activities:					
General government	$ 870,443	$ 938,693	$ 1,004,367	$ 908,187	$ 915,956
Public safety	2,698,942	2,989,026	3,117,903	3,372,892	3,756,082
Public works	7,761,656	9,147,099	6,614,505	8,026,685	7,573,288
Health and human services	-	-	-	35,160	1,919
Parks, recreation, and education	430,218	468,364	536,649	557,596	568,607
Community development	99,426	182,209	219,762	358,898	388,430
Other	57,444	3,668	-	-	-
Interest and fiscal charges	1,650,668	2,494,926	2,836,854	2,704,633	2,779,555
Total governmental activities expenses	13,568,797	16,223,985	14,330,040	15,964,051	15,983,837
Business-type activities:					
Water utility	1,153,683	1,241,165	1,522,191	1,596,142	1,646,484
Sewer utility	1,685,351	1,718,424	1,680,986	1,828,946	1,929,358
Stormwater utility	504,054	776,241	705,096	763,856	855,845
Total business-type activities expenses	3,343,088	3,735,830	3,908,273	4,188,944	4,431,687
Total primary government expenses	$ 16,911,885	$ 19,959,815	$ 18,238,313	$ 20,152,995	$ 20,415,524
Program Revenues:					
Governmental activities:					
Charges for services:					
General government	$ 58,410	$ 68,263	$ 77,371	$ 70,826	$ 88,429
Public safety	555,405	695,303	775,918	717,199	689,790
Public works	543,410	607,029	631,226	527,723	738,312
Health and human services	-	-	-	-	606
Parks, recreation, and education	135,133	177,749	161,222	129,244	117,184
Community development	29,750	8,575	8,400	13,215	17,499
Interest and fiscal charges	190,036	492,961	187,199	-	-
Operating grants and contributions	142,593	133,598	147,356	158,492	155,036
Capital grants and contributions	2,612,936	1,003,368	1,084,844	1,847,418	1,753,454
Total governmental activities program revenues	4,267,673	3,186,846	3,073,536	3,464,117	3,560,310
Business-type activities:					
Charges for services:					
Water utility	1,669,088	1,798,727	1,884,328	1,938,207	1,938,701
Sewer utility	1,657,180	1,713,425	1,734,763	1,731,192	1,757,945
Stormwater utility	424,682	546,361	554,786	577,667	573,484
Capital grants and contributions	6,445,004	5,953,462	2,536,144	1,313,989	89,588
Total business-type activities program revenues	10,195,954	10,011,975	6,710,021	5,561,055	4,359,718
Total primary government program revenues	$ 14,463,627	$ 13,198,821	$ 9,783,557	$ 9,025,172	$ 7,920,028

Table 2 (cont.)

VILLAGE OF WESTON, WISCONSIN

CHANGES IN NET ASSETS

For the Fiscal Years Ended December 31, 2004 through 2008
(accrual basis of accounting)

	Fiscal Year				
	2004 (Restated)	2005	2006	2007	2008
Net (Expense)/Revenue:					
Governmental activities	$ (9,301,124)	$ (13,037,139)	$ (11,256,504)	$ (12,499,934)	$ (12,423,527)
Business-type activities	6,852,866	6,276,145	2,801,748	1,372,111	(71,969)
Total primary government net (expense)/revenue	$ (2,448,258)	$ (6,760,994)	$ (8,454,756)	$ (11,127,823)	$ (12,495,496)
General Revenues and Other Changes in Net Assets:					
Governmental activities:					
Taxes:					
Property taxes	$ 3,384,767	$ 4,141,669	$ 5,190,969	$ 6,379,618	$ 7,619,050
All other taxes	529,599	249,963	277,487	196,096	192,874
Unrestricted intergovermental revenues	1,782,928	1,340,285	1,329,135	1,497,154	1,457,899
Unrestricted grants and contributions	26,793	28,092	44,091	12,768	34,244
Unrestricted investment earnings	272,089	597,085	663,359	666,542	486,227
Other general revenues	27,777	37,203	249,563	325,919	246,349
Transfers	650,800	303,317	332,466	357,509	378,296
Total governmental activities	6,674,753	6,697,614	8,087,070	9,435,606	10,414,939
Business-type activities:					
Unrestricted investment earnings	208,279	270,283	463,151	481,871	401,986
Other general revenues	34,887	88,830	45,149	42,654	34,097
Transfers	(650,800)	(303,317)	(332,466)	(357,509)	(378,296)
Total business-type activities	(407,634)	55,796	175,834	167,016	57,787
Total primary government	$ 6,267,119	$ 6,753,410	$ 8,262,904	$ 9,602,622	$ 10,472,726
Change in Net Assets:					
Governmental activities	$ (2,626,371)	$ (6,339,525)	$ (3,169,434)	$ (3,064,328)	$ (2,008,588)
Business-type activities	6,445,232	6,331,941	2,977,582	1,539,127	(14,182)
Total primary government	$ 3,818,861	$ (7,584)	$ (191,852)	$ (1,525,201)	$ (2,022,770)

Table 3

VILLAGE OF WESTON, WISCONSIN

FUND BALANCES OF GOVERNMENTAL FUNDS

For the Fiscal Years Ended December 31, 1999 through 2008
(modified accrual basis of accounting)

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
General Fund:										
Reserved	$ 285,965	$ 109,139	$ 87,062	$ 119,252	$ 142,419	$ 170,415	$ 63,193	$ 35,523	$ 61,555	$ 57,161
Unreserved	2,382,081	2,262,295	2,353,187	2,150,718	2,338,108	2,271,276	2,403,787	2,663,045	2,841,399	2,668,087
Total general fund	$ 2,668,046	$ 2,371,434	$ 2,440,249	$ 2,269,970	$ 2,480,527	$ 2,441,691	$ 2,466,980	$ 2,698,568	$ 2,902,954	$ 2,725,248
All Other Governmental Funds:										
Reserved	$ 1,180,586	$ 758,734	$ 1,347,071	$ 2,349,341	$ 4,424,908	$ 10,419,633 (2)	$ 6,713,325	$ 6,071,195	$ 6,679,144	$ 6,064,857
Unreserved, reported in:										
Special revenue funds	(120,943)	366,724	130,974	(232,343)	(328,712)	(442,250)	(160,145)	(407,743)	(293,919)	929,169
Capital projects funds	234,534	(18,885)	1,360,554	887,829	1,024,113	1,565,972	908,968	1,247,607	630,580	(120,694)
Total all other governmental funds	$ 1,294,177	$ 1,106,573	$ 2,838,599	$ 3,004,827	$ 5,120,309	$ 11,543,355	$ 7,462,148	$ 6,911,059	$ 7,015,805	$ 6,873,332
Total all governmental funds	$ 3,962,223	$ 3,478,007	$ 5,278,848	$ 5,274,797	$ 7,600,836	$ 13,985,046	$ 9,929,128	$ 9,609,627	$ 9,918,759	$ 9,598,580

Notes:
(1) See the notes to financial statements "Net Assets/Fund Balances" for complete details of the reserved and unreserved balances.
(2) The increase in reserved fund balance in this period was due to unspent bond proceeds from an issuance during the period for capital projects.

Table 4

VILLAGE OF WESTON, WISCONSIN

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS

For the Fiscal Years Ended December 31, 1999 through 2008
(modified accrual basis of accounting)

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Revenues:										
Property taxes	$ 2,046,862	$ 2,255,370	$ 2,437,443	$ 2,732,414	$ 3,150,257	$ 3,384,767	$ 4,141,669	$ 5,190,969	$ 6,379,618	$ 7,619,050
Other taxes	497,955	476,506	500,678	519,580	545,019	295,256	249,963	277,487	330,432	373,509
Intergovernmental	1,913,834	1,977,957	2,837,933	2,100,490	2,195,630	3,538,296	2,529,431	2,286,347	2,403,518	2,842,833
Licenses and permits	95,996	156,768	140,133	182,111	204,219	208,380	208,663	295,887	274,498	289,694
Fines and forfeitures	53,119	85,446	91,826	212,512	174,676	351,933	629,158	310,396	659,739	424,746
Special assessments	30,927	67,270	163,397	574,125	433,627	376,982	354,817	259,868	374,066	338,189
Charges for services	723,841	787,895	833,675	1,049,938	1,562,066	1,785,491	2,844,595	3,300,888	3,255,967	3,769,003
Contributions and donations	12,728	3,266	12,749	18,870	22,045	26,793	28,092	44,091	49,678	19,354
Investment earnings and miscellaneous	434,054	266,175	309,795	209,501	374,653	299,866	634,288	912,922	857,924	540,214
Total revenues	$ 5,809,316	$ 6,076,653	$ 7,327,629	$ 7,599,541	$ 8,662,192	$ 10,267,764	$ 11,620,676	$ 12,878,855	$ 14,585,440	$ 16,216,592
Expenditures:										
General government	$ 570,589	$ 579,364	$ 647,345	$ 704,508	$ 783,001	$ 841,303	$ 810,714	$ 896,408	$ 879,553	$ 884,706
Public safety	1,995,205	2,068,036	2,251,093	2,356,820	2,398,390	2,569,722	2,847,770	2,957,572	3,240,336	3,579,903
Public works	1,730,534	1,852,284	1,769,713	2,042,676	1,963,870	2,064,859	2,121,243	2,241,797	2,397,070	2,565,918
Health and human services	-	-	-	-	-	-	-	-	35,160	1,919
Parks, recreation, and education	345,089	296,395	307,976	313,186	354,543	347,443	381,653	445,839	483,379	471,981
Community development	48,141	52,523	13,006	79,992	532,507	904,387	1,910,875	2,360,794	2,550,063	2,878,037
Other	93,340	56,873	65,847	47,390	54,828	57,444	3,668	21,284	19,596	5,154
Capital improvements	3,319,305	5,874,661	8,170,203	4,396,394	7,595,180	13,804,935	15,956,982	3,282,583	6,761,330	3,487,901
Debt service:										
Principal retirement	464,000	670,682	616,717	655,000	1,114,000	1,134,376	1,285,713	1,994,788	2,297,005	2,317,153
Interest and fiscal charges	519,793	429,464	620,123	1,102,382	1,075,277	1,474,395	2,406,112	2,467,195	2,550,404	2,717,901
Bond issuance costs	-	51,540	49,258	75,046	73,954	77,324	75,049	45,325	64,977	17,800
Total expenditures	$ 9,085,996	$ 11,931,822	$ 14,511,281	$ 11,773,394	$ 15,945,550	$ 23,276,188	$ 27,799,779	$ 16,713,585	$ 21,278,873	$ 18,928,373
Excess (deficiency) of revenues over expenditures	$ (3,276,680)	$ (5,855,169)	$ (7,183,652)	$ (4,173,853)	$ (7,283,358)	$ (13,008,424)	$ (16,179,103)	$ (3,834,730)	$ (6,693,433)	$ (2,711,781)

Table 4 (cont.)

VILLAGE OF WESTON, WISCONSIN

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS

For the Fiscal Years Ended December 31, 1999 through 2008
(modified accrual basis of accounting)

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Other financing sources (uses):										
Bonds/notes issued (1)	$ -	$ 5,157,926	$ 7,935,255	$ 2,963,991	$ 9,289,702	$ 17,817,088	$ 10,989,745	$ 2,789,774	$ 5,848,970	$ 1,994,366
Refunding bonds issued (1)	-	-	-	6,781,600	-	-	-	2,618,589	-	425,000
Proceeds from escrow restructuring	-	-	-	-	-	227,904	-	-	-	-
Payment to refunded bond escrow agent	-	-	-	(6,039,601)	-	-	-	(2,591,508)	-	(425,000)
Transfers in	325,155	1,122,530	583,592	7,955,814	7,809,055	15,738,867	11,877,624	4,518,356	6,977,283	4,402,556
Transfers out	(261,429)	(1,055,069)	(494,079)	(7,846,000)	(7,765,851)	(15,112,634)	(11,574,307)	(4,185,890)	(6,619,774)	(4,024,260)
Sale of village properties	5,653	275,425	962,762	359,850	243,095	352,136	830,123	365,908	796,086	18,940
Total other financing sources (uses)	$ 69,379	$ 5,500,812	$ 8,987,530	$ 4,175,654	$ 9,576,001	$ 19,023,361	$ 12,123,185	$ 3,515,229	$ 7,002,565	$ 2,391,602
Net change in fund balance	$ (3,207,301)	$ (354,357)	$ 1,803,878	$ 1,801	$ 2,292,643	$ 6,014,937	$ (4,055,918)	$ (319,501)	$ 309,132	$ (320,179)
Capitalized expenditures	$ 3,319,305	$ 5,874,661	$ 8,170,203	$ 4,396,394	$ 7,595,180	$ 13,804,935	$ 12,816,983	$ 3,176,631	$ 4,818,404	$ 3,169,964
Debt service as a percentage of non-capital expenditures	17.06%	19.01%	20.28%	24.84%	27.10%	28.36%	25.14%	33.30%	29.84%	32.06%

Notes:
(1) Includes discounts/premiums where applicable.

Table 5

VILLAGE OF WESTON, WISCONSIN

ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY

For the Fiscal Years Ended December 31, 1999 through 2008

Fiscal Year Ended Dec. 31	Real Property Assessed Value				Personal Property Assessed Value	Total Taxable Assessed Value (A) (B)	Total Direct Tax Rate	Total Taxable Equalized Value (C)	Ratio of Assessed to Equalized Value
	Residential Property	Commercial Property	Manufacturing Property	Other Property	Combined Commercial, Manuf. & Other				
1999	$306,383,900	$119,361,320	$ 11,487,600	$5,252,110	$ 14,148,800	$ 456,633,730	$ 4.911	$ 448,407,700	101.83%
2000	326,246,900	124,777,400	13,322,600	4,414,800	14,366,210	483,127,910	4.911	485,305,400	99.55%
2001	347,356,600	127,453,200	17,311,400	4,438,200	14,940,240	511,499,640	5.020	530,132,500	96.49%
2002	368,848,900	139,081,870	18,689,700	4,197,700	15,594,000	546,412,170	5.215	563,738,900	96.93%
2003	393,394,300	149,830,620	19,477,000	4,102,500	13,713,140	580,517,560	5.215	597,633,300	97.14%
2004	417,377,700	169,232,920	23,604,300	4,134,900	17,122,080	631,471,900	5.447	669,758,500	94.28%
2005	441,479,500	190,957,220	27,992,800	3,839,800	27,137,410	691,406,730	5.698	751,617,800	91.99%
2006	464,746,300	222,449,320	28,712,500	3,451,400	22,777,200	742,136,720	6.066	867,363,000	85.56%
2007	607,329,300	311,578,400	37,762,800	7,466,600	28,173,880	992,310,980	4.907	956,047,100	103.79%
2008	621,193,100	334,280,100	42,299,400	7,247,300	32,200,690	1,037,220,590	5.082	1,059,625,700	97.89%

(A) Total taxable assessed value does not include tax exempt properties; tax exempt properties are not assigned values.

(B) Assessed values are established by the Village Assessor on all property except manufacturing property as of January 1 of each year. The Wisconsin Department of Revenue determines manufacturing property assessed values as of January 1 of each year. A revaluation of all property was completed in 1999 and 2007.

(C) Equalized values are determined by the Wisconsin Department of Revenue.

Table 6

VILLAGE OF WESTON, WISCONSIN

PROPERTY TAX RATES - ALL DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years

Per $1,000 of Equalized Value

		Village of Weston																	
Levy Year	Collection Year	General Fund	Recycling Fund	Mass Transit Fund	Business Grant Fund	Debt Service Fund	TID #1 Fund (A)	TID #2 Fund (B)	Environ. TID Fund (C)	Village Total	Rib Mt. Sewerage District	D.C. Everest School District	North Central Technical College	Marathon County	State of Wisconsin	Total Gross	State Credit	Total Net
1999	2000 (D)	$ 3.07	$ -	$ -	$ -	$ 1.92	$ 0.01	$ -	$ -	$ 5.00	$ 0.23	$ 8.60	$ 1.87	$ 6.21	$ 0.20	$ 22.11	$ 1.45	$ 20.66
2000	2001	3.00	-	-	-	1.85	0.04	-	-	4.89	0.17	9.52	1.91	6.21	0.20	22.90	1.34	21.56
2001	2002	3.01	-	-	-	1.74	0.09	-	-	4.84	-	9.20	1.88	6.10	0.20	22.22	1.27	20.95
2002	2003	3.17	-	-	-	1.73	0.15	-	-	5.05	-	9.63	1.94	6.08	0.20	22.90	1.25	21.65
2003	2004	3.32	-	-	0.02	1.55	0.18	-	-	5.07	-	9.07	1.90	5.89	0.20	22.13	1.25	20.88
2004	2005	3.41	-	-	0.03	1.38	0.31	-	0.01	5.14	-	8.80	1.94	5.79	0.20	21.87	1.11	20.76
2005	2006	3.25	-	-	0.02	1.43	0.52	0.01	0.01	5.24	-	8.91	1.93	5.68	0.19	21.95	0.98	20.97
2006	2007	3.07	0.02	0.06	-	1.32	0.69	0.02	0.01	5.19	-	8.49	1.89	5.44	0.18	21.19	1.08	20.11
2007	2008 (D)	2.76	0.04	0.09	-	1.31	0.82	0.06	0.01	5.09	-	9.27	1.86	5.37	0.17	21.76	1.14	20.62
2008	2009	2.55	-	0.09	-	1.32	0.88	0.12	0.01	4.97	-	9.52	1.85	5.15	0.17	21.66	1.21	20.45

Per $1,000 of Assessed Value

		Village of Weston																	
Levy Year	Collection Year	General Fund	Recycling Fund	Mass Transit Fund	Business Grant Fund	Debt Service Fund	TID #1 Fund (A)	TID #2 Fund (B)	Environ. TID Fund (C)	Village Total	Rib Mt. Sewerage District	D.C. Everest School District	North Central Technical College	Marathon County	State of Wisconsin	Total Gross	State Credit	Total Net
1999	2000 (D)	$ 3.01	$ -	$ -	$ -	$ 1.89	$ 0.01	$ -	$ -	$ 4.91	$ 0.23	$ 8.44	$ 1.84	$ 6.09	$ 0.20	$ 21.71	$ 1.42	$ 20.29
2000	2001	3.01	-	-	-	1.86	0.04	-	-	4.91	0.18	9.56	1.92	6.24	0.20	23.01	1.35	21.66
2001	2002	3.12	-	-	-	1.81	0.09	-	-	5.02	-	9.53	1.95	6.32	0.21	23.03	1.32	21.71
2002	2003	3.27	-	-	-	1.78	0.16	-	-	5.21	-	9.94	2.00	6.28	0.20	23.63	1.29	22.34
2003	2004	3.41	-	-	0.02	1.59	0.19	-	-	5.21	-	9.34	1.96	6.06	0.21	22.78	1.28	21.50
2004	2005	3.61	-	-	0.03	1.47	0.33	-	0.01	5.45	-	9.34	2.06	6.14	0.21	23.20	1.18	22.02
2005	2006	3.54	-	-	0.02	1.56	0.56	0.01	0.01	5.70	-	9.69	2.10	6.17	0.21	23.87	1.07	22.80
2006	2007	3.58	0.03	0.07	-	1.55	0.81	0.02	0.01	6.07	-	9.92	2.20	6.36	0.21	24.76	1.26	23.50
2007	2008 (D)	2.66	0.04	0.09	-	1.26	0.79	0.06	0.01	4.91	-	8.93	1.80	5.17	0.16	20.97	1.10	19.87
2008	2009	2.61	-	0.09	-	1.35	0.90	0.12	0.01	5.08	-	9.73	1.89	5.26	0.17	22.13	1.24	20.89

(A) 1999 was the first levy year for Tax Incremental District (TID) #1.
(B) 2005 was the first levy year for Tax Incremental District (TID) #2.
(C) 2003 was the first levy year for Environmental Tax Incremental District (TID). However, the levy rate was less than $.01 for both equalized and assessed value charts.
(D) Village of Weston property was revaluated in 1999 and 2007 (See Table 5).

Table 7

VILLAGE OF WESTON, WISCONSIN

PRINCIPAL PROPERTY TAXPAYERS

Current Year and Eight Years Ago

		2008			2000 (A)		
Taxpayer Name	**Nature of Business**	**Taxable Assessed Value**	**Rank**	**Percentage of Total Village Taxable Assessed Value**	**Taxable Assessed Value**	**Rank**	**Percentage of Total Village Taxable Assessed Value**
St. Clare's Hospital of Weston	Hospital/Medical Care	$ 22,931,690	1	2.21%			
Marshfield Clinic	Medical Care	16,582,830	2	1.60%			
Crystal Refinishing Systems	Wholesale Supply Company	12,921,910	3	1.25%	$ 3,386,300	6	0.70%
Schofield Warehouse Inc.	Cold Storage	10,748,690	4	1.04%	9,008,400	1	1.87%
Weston Lanes Inc.	Bowling Lanes/Banquet Hall/Motel	9,667,100	5	0.93%			
Aspirus Wausau Hospital, Inc	Medical Care	9,280,590	6	0.89%			
Dayton Hudson Corp.	Target Store	7,281,850	7	0.70%	4,071,300	3	0.84%
DDB Ltd. Partnership	Grocery Store (Mega Pick N' Save)	7,114,780	8	0.69%	3,964,800	4	0.82%
Richard Bender Rentals LLC/	Warehousing/Commercial Office Rentals	6,603,700	9	0.64%			
Old Castle Glass Inc.	Glass Manufacturer	5,868,200	10	0.56%	3,596,400	5	0.75%
Marvin Schuette	Apartments				4,157,400	2	0.86%
Greenheck Fan Corporation	Manufacturer				3,200,600	7	0.66%
Weston Pines Ltd. Partnership	Apartments				3,192,100	8	0.66%
SuperValu Holdings Inc.	Retail Grocer				3,041,900	9	0.63%
Arden Emmerich	Apartments				2,553,900	10	0.53%
Total - Top 10 Taxpayers		**$ 109,001,340**		**10.51%**	**$ 40,173,100**		**8.32%**
Total - All Taxpayers		**$ 1,037,220,590**			**$ 483,127,910**		

(A) 2000 is the oldest information available for identifying the top 10 assessment valuations of Village of Weston taxpayers.

Table 8

VILLAGE OF WESTON, WISCONSIN

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Fiscal Years

Tax Levy Year	Collection Year	Total Village Tax Levy (A)(B)	Collected Within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
			Amount	Percentage of Levy		Amount	Percentage of Levy
1999	2000	$ 2,716,304	$ 978,569	36.03%	$ 1,726,851	$ 2,705,420	99.60%
2000	2001	3,014,017	1,058,881	35.13%	1,916,090	2,974,971	98.70%
2001	2002	3,473,667	1,430,788	41.19%	2,032,046	3,462,834	99.69%
2002	2003	4,025,539	1,719,075	42.70%	2,295,001	4,014,076	99.72%
2003	2004	4,188,119	1,823,732	43.55%	2,358,158	4,181,890	99.85%
2004	2005	4,953,070	2,050,107	41.39%	2,884,477	4,934,584	99.63%
2005	2006	5,965,101	2,445,314	40.99%	3,513,113	5,958,427	99.89%
2006	2007	7,170,800	2,646,570	36.91%	4,518,319	7,164,889	99.92%
2007	2008	8,542,287	3,234,289	37.86%	5,303,034	8,537,323	99.94%
2008	2009	9,816,824	3,563,872	36.30%	-	3,563,872	36.30%

(A) In addition to property taxes for the municipality, the Village collects and remits taxes for the state and county governments, as well as for the local school and technical college districts. Taxes are levied in December of each year based upon the assessed value as of January 1st of that year. Real estate taxes can be paid in two installments due January 31st and July 31st. Personal property taxes are due by January 31st. Tax settlements to the other taxing authorities are made in January, for taxes collected as of December 31st, and in February, for taxes collected as of January 31st. All unpaid real estate taxes as of January 31st are turned over to the County Treasurer for collection. All personal property taxes are retained for collection by the Village. The final settlement for real estate taxes is made by the county to each of the other taxing authorities for the balance of their tax levies.

(B) Includes special assessments placed on the tax roll.

Table 9

VILLAGE OF WESTON, WISCONSIN

RATIOS OF NET GENERAL BONDED DEBT OUTSTANDING

For the Fiscal Years Ended December 31, 1999 through 2008

Fiscal Year Ending on 12/31	Total General Bonded Debt	Less: Amounts in Business-Type Activities Funds	Less: Amounts Available in Debt Service Fund	Net General Bonded Debt (A)	Equalized Property Value (B)	Ratio of Net General Bonded Debt to Equalized Property Value	Estimated Population (C)	Net General Bonded Debt per Capita
1999	$ 10,938,000	$ (1,653,318)	$ (33,604)	$ 9,251,078	$ 448,407,700	2.06%	11,660	$ 793.40
2000	14,684,000	(1,280,000)	(33,807)	13,370,193	485,305,400	2.76%	12,079	1,106.90
2001	19,675,000	-	(217,730)	19,457,270	530,132,500	3.67%	12,249	1,588.48
2002	15,130,000	-	(585,869)	14,544,131	563,738,900	2.58%	12,502	1,163.34
2003	16,365,995	(332,000)	(589,740)	15,444,255	597,633,300	2.58%	12,802	1,206.39
2004	18,163,417	(3,671,099)	(724,400)	13,767,918	669,758,500	2.06%	13,003	1,058.83
2005	18,978,505	(4,759,700)	(643,160)	13,575,645	751,617,800	1.81%	13,195	1,028.85
2006	18,560,071	(4,773,099)	(599,606)	13,187,366	867,363,000	1.52%	13,350	987.82
2007	16,847,155	(2,465,316)	(689,354)	13,692,485	956,047,100	1.43%	13,805	991.85
2008	16,955,665	(2,278,659)	(58,747)	14,618,259	1,059,625,700	1.38%	14,040	1,041.19

(A) This amount does not include Business-Type Activities general obligation debt (recorded in the Enterprise Funds), in conformance with GFOA financial reporting standards. Consequently, the Net General Bonded Debt amount shown in this table is less than the amounts shown on Tables 10 thru 12, which include Enterprise Funds general obligation debt.

(B) Wisconsin uses equalized value for calculating legal debt limit.

(C) Source: Wisconsin Dept. of Administration for 1999 and 2001-2008; the United States Census Bureau for 2000.

Table 10

VILLAGE OF WESTON, WISCONSIN

RATIOS OF OUTSTANDING DEBT BY TYPE

For the Fiscal Years Ended December 31, 1999 through 2008

	Governmental Activities					Business-Type Activities								
Fiscal Year Ending on 12/31	General Obligation Bonds and Notes	Water Utility Revenue Bonds	Sewer Utility Revenue Bonds	Community Development Authority Lease Revenue Bonds	Bond Anticipation Notes	General Obligation Bonds and Notes	Water Utility Revenue Bonds	Sewer Utility Revenue Bonds	Storm Water Revenue Bonds	Total Primary Government	Personal Income	Percentage of Personal Income	Estimated Population (B)	Per Capita
1999	$9,284,682	$ -	$ -	$ -	$ -	$1,653,318	$2,755,000	$2,320,000	$ -	$16,013,000	$3,224,252,000	0.50%	11,660	$1,373
2000	13,404,000	204,000	200,000	-	-	1,280,000	3,821,000	5,420,000	-	24,329,000	3,430,612,000	0.71%	12,079	2,014
2001	19,675,000	883,000	675,000	-	-	-	4,047,000	6,105,000	-	31,385,000	3,564,275,000	0.88%	12,249	2,562
2002	15,130,000	883,000	675,000	8,065,000	-	-	3,667,000	5,920,000	-	34,340,000	3,676,178,000	0.93%	12,502	2,747
2003	16,033,995	874,000	665,000	15,525,000	-	332,000	3,266,000	5,695,000	-	42,390,995	3,803,621,000	1.11%	12,802	3,311
2004	14,492,318	859,000	650,000	31,600,000	-	3,671,099	2,851,000	5,460,000	-	59,583,417	3,945,816,000	1.51%	13,003	4,582
2005	14,218,805	834,000	625,000	41,785,000	-	4,759,700	2,421,000	5,225,000	-	69,868,505	4,145,816,000	1.69%	13,195	5,295
2006	13,786,972	804,000	595,000	41,455,000	1,885,000	4,773,099	3,281,000	4,980,000	-	71,560,071	4,316,973,000	1.66%	13,350	5,360
2007	14,381,839	769,000	560,000	44,825,000	1,885,000	2,465,316	3,086,000	4,730,000	3,440,000	76,142,155	4,564,258,000	1.67%	13,805	5,516
2008	14,677,006	724,000	515,000	44,325,000	1,885,000	2,278,659	2,881,000	4,685,000	3,325,000	75,295,665	N/A (C)	N/A (C)	14,040	5,363

(A) Details of the Village's outstanding debt can be found in the notes to the financial statements.

(B) See Table #20 for personal income and population data.

(C) Information for 2008 will not be available until end of 2009.

Table 11

VILLAGE OF WESTON, WISCONSIN

LEGAL DEBT MARGIN INFORMATION

For the Fiscal Years Ended December 31, 1999 through 2008

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Equalized Valuation	$448,407,700	$485,305,400	$530,132,500	$563,738,900	$597,633,300	$669,758,500	$751,617,800	$867,363,000	$956,047,100	$1,059,625,700
Legal Debt Limit Percentage (A)	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
Debt Limit	$ 22,420,385	$ 24,265,270	$ 26,506,625	$ 28,186,945	$ 29,881,665	$ 33,487,925	$ 37,580,890	$ 43,368,150	$ 47,802,355	$ 52,981,285
Debt applicable to limit:										
General obligation debt	$ 10,938,000	$ 14,684,000	$ 19,675,000	$ 15,130,000	$ 16,365,995	$ 18,163,417	$ 18,978,505	$ 18,560,071	$ 16,847,155	$ 16,955,665
Less: Amount set aside for repayment of general obligation debt	(33,604)	(33,807)	(217,730)	(585,869)	(589,740)	(724,400)	(643,160)	(599,606)	(689,354)	(58,747)
Total net debt applicable to limit	$ 10,904,396	$ 14,650,193	$ 19,457,270	$ 14,544,131	$ 15,776,255	$ 17,439,017	$ 18,335,345	$ 17,960,465	$ 16,157,801	$ 16,896,918
Legal debt margin	$ 11,515,989	$ 9,615,077	$ 7,049,355	$ 13,642,814	$ 14,105,410	$ 16,048,908	$ 19,245,545	$ 25,407,685	$ 31,644,554	$ 36,084,367
Total net debt applicable to limit as a percentage of debt limit	48.64%	60.38%	73.41%	51.60%	52.80%	52.08%	48.79%	41.41%	33.80%	31.89%

Notes:

(A) In accordance with Wisconsin Statutes, total general obligation indebtedness of the Village may not exceed 5% of the equalized value of the taxable property within the Village's jurisdiction. By law, the general obligation debt subject to the limitation may be offset by amounts set aside for repaying general obligation debt.

Table 12

VILLAGE OF WESTON, WISCONSIN

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT

As of December 31, 2008

Governmental Unit	General Obligation Bonded Debt Outstanding (C)	Percent Applicable to Village of Weston	Amount Applicable to Village of Weston
Village of Weston (B)	$16,955,665	100.00%	$16,955,665
D.C. Everest School District	45,140,000	41.56%	18,760,184
North Central Technical College	17,900,000	6.48%	1,159,920
Marathon County	3,650,000	10.51%	383,615
Rib Mountain Metro Sewerage District	1,239,388	50.00%	619,694
Total Overlapping Debt	67,929,388		20,923,413
Total Direct and Overlapping Debt	**$84,885,053**		**$37,879,078**

(A) Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the Village. This schedule estimates the portion of the outstanding debt of these overlapping governments that is borne by the taxpayers of the Village through the taxes levied by these government agencies.

(B) This amount includes general obligation debt of the Enterprise Funds as consistent with State statutes defining debt for debt limitation purposes.

(C) Does not include assets in Debt Service Funds.

Table 13

VILLAGE OF WESTON, WISCONSIN

REVENUE BOND COVERAGE
Water Utility

For the Fiscal Years Ended December 31, 1999 through 2008

Fiscal Year	Gross Revenues (A)	Less: Operating Expenses (B)	Net Revenue Available for Debt Service	Debt Service Requirements (C)			Coverage Ratio
				Principal	Interest	Total	
1999	$ 1,484,959	$ 380,507	$ 1,104,452	$ 500,000	$ 132,593	$ 632,593	1.75
2000	1,578,674	365,080	1,213,594	560,000	110,973	670,973	1.81
2001	1,625,406	597,332	1,028,074	340,000	163,954	503,954	2.04
2002	1,626,171	508,283	1,117,888	380,000	200,019	580,019	1.93
2003	1,743,651	571,215	1,172,436	401,000	176,288	577,288	2.03
2004	1,792,890	605,732	1,187,158	415,000	157,822	572,822	2.07
2005	1,951,159	658,613	1,292,546	430,000	138,278	568,278	2.27
2006	2,139,533	839,669	1,299,864	440,000	149,807	589,807	2.20
2007	2,190,631	820,907	1,369,724	195,000	133,603	328,603	4.17
2008	2,130,668	941,606	1,189,062	205,000	124,038	329,038	3.61

(A) Includes total operating revenues, non-operating revenues, and transfers in.

(B) Includes total operating expenses, less depreciation and payment in lieu of taxes.

(C) Includes principal and interest of revenue bonds only. It does not include the general obligation notes reported in the Water Utility Enterprise Fund.

Table 14

VILLAGE OF WESTON, WISCONSIN

REVENUE BOND COVERAGE
Sewer Utility
For the Fiscal Years Ended December 31, 1999 through 2008

Fiscal Year	Gross Revenues (A)	Less: Operating Expenses (B)	Net Revenue Available for Debt Service	Debt Service Requirements (C)			Coverage Ratio
				Principal	Interest	Total	
1999	$ 1,437,416	$ 444,055	$ 993,361	$ -	$ 79,958	$ 79,958	12.42
2000	1,398,987	435,445	963,542	80,000	94,350	174,350	5.53
2001	1,442,626	472,672	969,954	80,000	225,931	305,931	3.17
2002	1,419,188	618,285	800,903	185,000	300,781	485,781	1.65
2003	1,448,505	615,169	833,336	225,000	282,890	507,890	1.64
2004	1,774,174	728,957	1,045,217	235,000	272,718	507,718	2.06
2005	1,916,665	803,741	1,112,924	235,000	262,285	497,285	2.24
2006	1,980,923	752,322	1,228,601	245,000	251,573	496,573	2.47
2007	1,989,359	867,808	1,121,551	250,000	242,430	492,430	2.28
2008	1,952,851	1,048,275	904,576	250,000	153,378	403,378	2.24

(A) Includes total operating revenues, non-operating revenues, and transfers in.

(B) Includes total operating expenses, less depreciation and payment in lieu of taxes.

(C) Includes principal and interest of revenue bonds only. It does not include the general obligation notes reported in the Sewer Utility Enterprise Fund.

Table 15

VILLAGE OF WESTON, WISCONSIN

REVENUE BOND COVERAGE
Stormwater Utility
For the Fiscal Year Ended December 31, 2008

Fiscal Year (A)	Gross Revenues (B)	Less: Operating Expenses (C)	Net Revenue Available for Debt Service	Debt Service Requirements (D)			Coverage Ratio
				Principal	Interest	Total	
2008	$ 622,694	$ 195,505	$ 427,189	$ 115,000	$ 108,619	$ 223,619	1.91

(A) The Village of Weston and the Weston Stormwater Utility have not had any stormwater system revenue bonds issued and outstanding in 2007 that required a debt service payment in 2007. The first debt service was required in 2008.

(B) Includes total operating revenues, non-operating revenues, and transfers in.

(C) Includes total operating expenses, less depreciation.

(D) Includes principal and interest of revenue bonds only. It does not include the general obligation notes reported in the Stormwater Utility Enterprise Fund.

Table 16

VILLAGE OF WESTON, WISCONSIN

WATER UTILITY INFORMATION DATA (A)

TEN LARGEST WATER USERS

Year Ending December 31, 2008

	Name	Nature of Business	Thousands of Gallons (000)	Water Billing
1.	Foremost Farms USA	Dairy Processing	194,594	$159,619
2.	St. Clare's Hospital	Hospital/Medical Care	18,615	24,042
3.	Crystal Finishing	Paint Spraying	14,212	30,817
4.	Old Castle Glass	Glass Processing	10,343	12,258
5.	ADG Group Holdings/Colonial Gardens	Mobile Home Park	9,439	13,034
6.	Village of Weston	Government	6,757	14,080
7.	Green Acres Mobile Home Park	Mobile Home Park	6,406	9,200
8.	DC Everest Middle School	School	3,741	6,780
9.	DC Everest Senior High School	School	3,615	7,865
10.	Kennedy Park Medical & Rehabilitation	Nursing Home	3,494	6,336
	Total of Ten Largest Retail Users		271,216	$284,031
	Total Water Utility		625,953	$1,972,776
	Ten Largest as Percent of Total Water Utility		43.3%	14.4%

(A) Source: Weston Water Utility

HISTORICAL WATER USAGE

Last Ten Fiscal Years

Calendar Year	Gallons Billed	Gallons Pumped
1999	476,743,000	518,565,000
2000	493,422,000	526,224,000
2001	504,959,000	551,683,000
2002	489,368,000	536,279,000
2003	555,755,000	583,461,000
2004	562,371,000	591,543,000
2005	626,193,000	648,747,000
2006	660,051,000	723,076,000
2007	654,802,000	757,371,000
2008	625,953,000	707,899,000

DAILY DEMAND STATISTICS

(In gallons per day)

Last Ten Fiscal Years

Calendar Year	Average Daily Demand	Maximum Daily Demand	Maximum Rated System Capacity
1999	1,421,000	2,396,000	4,615,000
2000	1,442,000	2,064,000	4,615,000
2001	1,511,000	2,621,000	4,615,000
2002	1,469,000	2,711,000	6,040,000
2003	1,599,000	2,722,000	6,040,000
2004	1,620,666	2,630,000	6,040,000
2005	1,777,389	3,623,000	6,040,000
2006	1,981,030	3,894,000	6,040,000
2007	2,075,000	3,500,000	6,852,000
2008	1,939,000	3,408,000	6,852,000

Table 17

VILLAGE OF WESTON, WISCONSIN

SEWER UTILITY INFORMATION DATA (A)

TEN LARGEST SEWER USERS

Year Ending December 31, 2008

	Name	Nature of Business	Thousands of Gallons (000)	Sewer Billing
1.	Crystal Finishing	Paint Spraying	14,212	$53,696
2.	Old Castle Glass	Glass Processing	10,343	29,739
3.	Wausau Tile	Concrete Tiles/Ornaments Manufacturing	9,676	32,009
4.	ADG Group Holdings/Colonial Gardens	Mobile Home Park	9,439	35,893
5.	St. Clare's Hospital	Hospital/Medical Care	7,537	25,155
6.	Green Acres Mobile Home Park	Mobile Home Park	6,406	20,101
7.	DC Everest Senior High School	School	3,614	13,176
8.	Kennedy Park Medical & Rehabilitation	Nursing Home	3,494	10,689
9.	Schofield Ave Shell	Car Wash	2,535	7,619
10.	DC Everest Junior High School	School	1,580	11,257
	Total of Ten Largest Retail Users		68,836	$239,334
	Total Sewer Utility		363,273	$1,757,945
	Ten Largest as Percent of Total Sewer Utility		18.9%	13.6%

(A) Source: Weston Sewer Utility

HISTORICAL SEWER USAGE

Last Ten Fiscal Years

Calendar Year	Gallons Billed	Gallons Pumped
1999	279,352,000	280,516,000
2000	289,312,000	293,118,000
2001	284,759,000	292,141,000
2002	301,870,000	309,696,000
2003	300,462,000	308,251,000
2004	315,934,000	327,707,000
2005	326,134,000	338,313,000
2006	384,191,000	374,637,000
2007	396,221,000	371,367,000
2008	363,273,000	373,513,000

DAILY DEMAND STATISTICS

(In gallons per day)

Last Ten Fiscal Years

Calendar Year	Average Daily Demand
1999	768,536
2000	803,063
2001	800,386
2002	848,482
2003	844,523
2004	897,827
2005	926,885
2006	1,026,403
2007	1,017,444
2008	1,023,323

Table 18

VILLAGE OF WESTON, WISCONSIN

STORMWATER UTILITY INFORMATION DATA (A)

TEN LARGEST STORMWATER USERS

Year Ending December 31, 2008

	Name	Nature of Business	ERU's	Stormwater Billing
1.	Wausau Supply	Building Supplies	341.4	$15,923
2.	DC Everest Senior High School	School	254.1	12,197
3.	Weston, LLC	Auto salvage	245.9	11,803
4.	St. Clare's Hospital	Hospital/Medical Care	208.5	10,008
5.	ADG Group Holdings/Colonial Gardens	Mobile Home Park	208.3	9,998
6.	Crystal Finishing	Paint Spraying	170.1	8,165
7.	Greenheck Fan Corp.	Manufacturer	146.3	7,022
8.	DC Everest Junior High School	School	131.6	6,317
9.	Old Castle Glass	Glass Processing	157.1	7,541
10.	FABCO	Equipment Resale	123.4	5,923
	Total of Ten Largest Retail Users		1,986.7	$94,897
	Total Stormwater Utility		12,561.8	$573,484
	Ten Largest as Percent of Total Stormwater Utility		15.8%	16.6%

(A) Source: Weston Stormwater Utility

HISTORICAL STORMWATER USAGE

Last Five Fiscal Years

Calendar Year	ERU's Billed	ERU Credits
2004	10,069.2	20.7
2005	11,192.4	212.5
2006	11,668.2	353.5
2007	12,344.7	353.8
2008	12,561.8	575.2

Table 19

VILLAGE OF WESTON, WISCONSIN

CUSTOMER CONNECTIONS BY CLASS TO UTILITY SYSTEMS

Last Ten Fiscal Years

WATER UTILITY (A)

Year	Residential	Commercial	Industrial	Public Authorities (C)	TOTAL CUSTOMERS
1999	3,131	370	3	21	3,525
2000	3,301	381	3	21	3,706
2001	3,471	397	3	22	3,893
2002	3,698	409	3	23	4,133
2003	3,903	431	3	28	4,365
2004	4,030	457	4	27	4,518
2005	4,157	478	4	46	4,685
2006	4,287	537	4	45	4,873
2007	4,373	559	4	46	4,982
2008	4,495	587	4	45	5,131

(A) Source: Weston Water Utility
(C) Includes schools and local, county, state and/or federal agencies.

SEWER UTILITY (B)

Year	Residential	Commercial	Industrial	Public Authorities (C)	TOTAL CUSTOMERS
1999	3,143	371	1	21	3,536
2000	3,313	382	1	21	3,717
2001	3,483	397	1	22	3,903
2002	3,712	410	1	23	4,146
2003	3,917	432	1	28	4,378
2004	4,017	458	1	27	4,503
2005	4,164	475	3	24	4,666
2006	4,271	494	3	24	4,792
2007	4,343	508	3	24	4,878
2008	4,452	525	4	22	5,003

(B) Source: Weston Sewer Utility
(C) Includes schools and local, county, state and/or federal agencies.

Table 19 (cont.)

VILLAGE OF WESTON, WISCONSIN

CUSTOMER CONNECTIONS BY CLASS TO UTILITY SYSTEMS (cont.)

Last Five Fiscal Years

STORMWATER UTILITY (D)

Year	Residential	Commercial	Industrial	Public Authorities (C)	Other	TOTAL CUSTOMERS
2004	3,670	430	1	20	15	4,136
2005	4,085	441	1	21	15	4,563
2006	4,316	451	1	22	15	4,805
2007	4,390	464	1	23	15	4,893
2008	4,450	471	1	23	14	4,959

(D) Source: Weston Stormwater Utility

(C) Includes schools and local, county, state and/or federal agencies.

Table 20

VILLAGE OF WESTON, WISCONSIN

DEMOGRAPHIC AND ECONOMIC STATISTICS

For the Fiscal Years Ended December 31, 1999 through 2008

	VILLAGE OF WESTON			WAUSAU, WI - MSA			STATE OF WISCONSIN	
Fiscal Year	Population (A)	Wisconsin Adjusted Gross Income per Tax Return (B)	D.C. Everest School District Enrollment (C)	Personal Income (amounts expressed in thousands)	Per Capita Personal Income (D)	End of Year Unadjusted Unemployment Percent (E)	Per Capita Personal Income (D)	End of Year Unadjusted Unemployment Percent (E)
1999	11,660	$ 41,891	5,049	$ 3,224,252	$ 25,711	2.5%	$ 27,135	2.7%
2000	12,079	42,336	5,106	3,430,612	27,242	3.2%	28,568	3.2%
2001	12,249	44,762	5,112	3,564,275	28,178	4.1%	29,398	4.8%
2002	12,502	45,903	5,165	3,676,178	28,971	4.1%	30,028	5.0%
2003	12,802	47,005	5,240	3,803,621	29,909	4.1%	30,752	4.9%
2004	13,003	47,864	5,325	3,945,816	30,890	3.8%	32,095	4.3%
2005	13,195	47,932	5,434	4,145,816	32,176	3.7%	33,278	4.6%
2006	13,350	48,467	5,638	4,316,973	33,444	4.0%	34,460	4.5%
2007	13,805	51,328	5,715	4,564,258	35,121	3.9%	36,241	4.6%
2008	14,040	N/A (F)	5,704	N/A (F)	N/A (F)	5.3%	N/A (F)	5.8%

(A) Source: Wisconsin Dept. of Administration for 1999 and 2001-2008; the United States Census Bureau for 2000.
(B) Source: Wisconsin Dept. of Revenue - Division of Research and Analysis.
(C) Source: D.C. Everest School District.
(D) Source: U.S. Dept. of Commerce - Bureau of Economic Analysis.
(E) Source: Wisconsin Dept. of Workforce Development.
(F) Information for 2008 will not be available until end of 2009.

Table 21

VILLAGE OF WESTON, WISCONSIN

PRINCIPAL EMPLOYERS

Current Year and Ten Years Ago

		2008 - Wausau, WI (MSA)			1998 - Wausau, WI (MSA)		
Employer Name	Nature of Business	Number of Employees (A)	Rank	Percentage of Total MSA Employment (B)	Number of Employees (A)	Rank	Percentage of Total MSA Employment (B)
Aspirus Wausau Hospital, Inc.	Community Health Care	2,700	1	3.78%	1,600	2	2.38%
Greenheck Fan Corporation	Industrial/Commercial Fans	1,900	2	2.66%	1,200	7	1.78%
Kolbe & Kolbe Millwork	Wood Windows & Doors	1,600	3	2.24%	1,340	5	1.99%
Wausau School District	Education	1,300	4	1.82%	1,369	4	2.03%
Liberty Mutual/Wausau Insurance	Insurance	1,250	5	1.75%	2,792	1	4.15%
Footlocker.com/Eastbay	Retail/Mail Order	1,065	6	1.49%	995	10	1.48%
Wausau Mosinee Paper Corp.	Pulp, Paper & Specialties	1,034	7	1.44%	1,275	6	1.90%
North Central Health Care	Health Care	1,000	8	1.40%			
United Health	Insurance	820	9	1.15%			
Marathon Cheese Corporation	Packaged Cheese	798	10	1.11%	1,125	8	1.67%
SNE Enterprises	Millwork, Wood Sliding Doors				1,500	3	2.23%
Fiskars	Scissors, Lawn and Garden Tools				1,119	9	1.66%
Total - Top 10 Employers		**13,467**		**18.84%**	**14,315**		**21.27%**
Total - All Employees		**71,500**			**67,300**		

(A) Source: Wausau Area Chamber of Commerce
No available information is directly available from the Chamber of Commerce for the Village of Weston. The information provided here is for the Wausau,WI (MSA) employers, which is also known as Marathon County.

(B) Source: Wisconsin Department of Workforce Development

Table 22

VILLAGE OF WESTON, WISCONSIN

VILLAGE GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM

For the Fiscal Years Ended December 31, 1999 through 2008
(full time equivalents)

Function/Program (A)	Fiscal Year 1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
General Government:										
Administrator	2.00	2.00	2.00	3.00	2.25	1.13	1.13	1.88	0.88	0.88
Village Clerk	1.50	1.75	1.75	1.75	1.75	2.39	2.39	2.69	2.69	2.60
Finance	1.50	1.50	1.50	1.50	1.75	2.55	2.55	2.55	2.55	2.80
Municipal Court	-	-	-	-	0.85	1.00	1.00	1.00	1.00	1.00
Public Safety:										
Fire/EMS	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	10.00	10.00
Inspection Services	1.00	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.10
Public Works:										
DPW Administration/Engineering	3.00	3.00	3.34	3.34	3.83	3.64	3.64	3.64	2.64	1.84
Street/Highway Department	10.00	10.00	10.00	10.00	10.00	10.05	10.38	11.05	11.05	11.00
Parks and Recreation	2.00	2.00	2.00	2.00	2.10	2.76	2.76	2.76	2.76	4.15
Community/Economic Development	-	-	-	-	1.21	1.35	1.35	1.30	2.30	2.60
Water/Sewer/Stormwater Utility:										
Administration	2.00	2.16	2.16	2.16	2.16	5.13	5.13	5.13	4.13	4.03
Utility Crew	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Total Employment - Village of Weston	**33.00**	**33.66**	**34.00**	**35.00**	**37.15**	**42.00**	**42.33**	**44.00**	**45.00**	**46.00**
Public Safety:										
Police - Everest Metro (B)	26.20	26.20	26.20	25.96	27.08	27.50	27.75	28.50	28.50	28.50
Total Employment - Everest Metro	**26.20**	**26.20**	**26.20**	**25.96**	**27.08**	**27.50**	**27.75**	**28.50**	**28.50**	**28.50**
Grand Total Employment	**59.20**	**59.86**	**60.20**	**60.96**	**64.23**	**69.50**	**70.08**	**72.50**	**73.50**	**74.50**

(A) Source: Village's annual budget report.
(B) Includes total number of employees that service the communities of the Village of Weston, Town of Weston, and City of Schofield.

Table 23

VILLAGE OF WESTON, WISCONSIN

OPERATING INDICATORS BY FUNCTION/PROGRAM

For the Fiscal Years Ended December 31, 1999 through 2008

Function/Program (1)	Fiscal Year 1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
General Government:										
Elections:										
Number of elections	1	4	2	3	2	4	2	3	2	4
Number of eligible voters	3,752	5,330	5,355	5,981	6,005	8,413	8,463	9,042	10,095	9,573
Assessor:										
Number of land parcels	4,289	4,443	4,585	4,622	4,683	4,868	4,978	5,297	5,398	5,414
Number of improvement parcels	3,320	3,436	3,566	3,671	3,809	3,971	4,124	4,218	4,321	4,410
Number of total parcels	7,609	7,879	8,151	8,293	8,492	8,839	9,102	9,515	9,719	9,824
Municipal Court:										
Court citations	1,176	1,215	1,075	1,711	1,641	1,669	1,745	2,099	1,745	1,308
Net Court revenues retained	$67,104	$84,402	$94,977	$113,411	$103,103	$129,926	$128,040	$124,181	$116,511	$97,126
Public Safety										
Everest Metro Police (in Village of Weston only):										
Calls for service	8,246	8,637	8,838	8,992	9,363	9,197	9,494	9,922	10,024	10,256
Case investigations	874	3,097	1,220	3,288	3,000	3,350	3,137	4,067	235	305
Traffic accidents	428	445	365	388	335	395	368	397	376	425
Fire:										
Fire/service responses	109	83	109	94	106	99	111	128	142	138
EMS responses	524	557	606	579	613	642	714	868	963	991
Fire inspections	n/a	n/a	n/a	n/a	n/a	733	756	809	871	160
Building Inspections:										
Total permits issued	281	318	309	358	315	396	349	373	302	342
Est. cost of construction - total	$21,740,330	$33,331,305	$44,335,069	$99,325,445	$42,834,340	$45,452,464	$53,573,209	$48,835,398	$32,233,221	$30,262,762
New single family home permits	85	113	111	130	150	126	95	73	67	22
Est. cost of construction-new homes	$ 9,614,000	$15,424,600	$16,502,300	$17,603,000	$19,772,600	$18,996,800	$14,348,906	$10,586,840	$ 9,738,500	$ 6,285,000
Parks and Recreation:										
Aquatic center attendance	47,513	37,316	50,341	43,124	48,689	31,744	38,568	38,225	33,800	32,236
Aquatic center pool passes sold	n/a	n/a	n/a	n/a	674	565	462	490	407	326
Water Utility:										
Number of customers	3,525	3,706	3,893	4,133	4,365	4,518	4,685	4,873	4,982	5,131
Gallons billed (thousands)	476,743	493,422	504,959	489,368	555,755	562,371	626,193	660,051	654,802	625,953
Average daily consumption (thousands of gallons)	1,421	1,442	1,511	1,469	1,599	1,621	1,777	1,981	2,075	1,939
Wastewater/Sewer Utility:										
Number of customers	3,536	3,717	3,903	4,146	4,378	4,503	4,666	4,792	4,878	5,003
Gallons billed (thousands)	279,352	289,312	284,759	301,870	300,462	315,934	326,134	384,191	396,221	363,273

(A) Source: Various government departments. Data for some years was not available ("n/a").

(B) Indicators are not available for the public works function, due to the ownership change of the garbage haul carrier several times in the past three years.

Table 24

VILLAGE OF WESTON, WISCONSIN

CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM

For the Fiscal Years Ended December 31, 1999 through 2008

Function/Program (1)	Fiscal Year 1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Public Safety:										
Police stations (shared with Fire)	1	1	1	1	1	1	1	1	1	1
Patrol vehicles (B)	-	-	-	-	-	-	-	-	-	-
Fire stations (shared with Police)	1	1	1	1	1	1	1	1	1	1
Fire trucks	5	5	5	5	5	5	5	5	5	5
Ambulances	3	3	3	3	3	3	3	3	3	3
Public Works:										
Local Streets - Municipal Jurisdiction (miles)	n/a	79.85	82.40	94.52	98.40	101.42	107.44	108.55	117.63	118.71
Arterial/Collector Highways - Local (miles)	n/a	12.60	12.60	12.60	12.60	12.60	12.60	12.60	12.60	12.60
Arterial/Collector Highways - County/State (miles)	n/a	17.30	17.30	17.30	17.30	17.30	17.30	17.30	17.30	17.30
Total Streets (miles)	109.51	109.75	112.30	124.42	128.30	131.32	137.34	138.45	147.53	148.61
Traffic signals (intersections)	6	6	6	7	8	11	13	13	13	14
Parks and Recreation:										
Acres of Developed Parks	130	130	130	130	130	132	132	132	160	181
Acres of Undeveloped Parks	-	-	-	110	110	108	108	108	-	47
Total Acres of Parks	130	130	130	240	240	240	240	240	160	228
Number of Developed Parks	6	6	6	6	6	7	7	7	7	7
Number of Undeveloped Parks	-	-	-	2	2	1	1	1	1	2
Number of Swimming Pools	1	1	1	1	1	1	1	1	1	1
Water Utility:										
Miles of water mains	66.96	76.31	81.09	85.89	89.17	92.08	104.38	109.31	107.53	108.28
Number of hydrants	509	613	655	660	731	773	854	883	899	903
Storage capacity (millions of gallons)	4.615	4.615	4.615	6.04	6.04	6.04	6.04	6.04	6.85	6.85
Wastewater/Sewer Utility:										
Miles of sanitary sewer	65.10	73.20	77.20	78.80	84.60	93.40	101.88	104.90	103.40	103.10
Stormwater Utility:										
Miles of storm sewer	21.10	25.50	25.50	31.20	32.60	45.30	51.01	58.76	60.12	59.80
Weston Business/Technology Park:										
Sold/Developed Acres	-	15.80	40.80	75.61	96.73	119.55	169.13	188.65	245.72	251.84
Sold/Undeveloped Acres	-	5.00	57.70	31.12	25.00	25.00	25.00	45.77	6.12	-
Available Acres	194.21	173.41	71.63	62.43	55.21	32.39	40.29	-	51.18	51.18
Public R-O-W Acres	-	-	24.08	25.05	25.05	25.05	30.00	30.00	35.00	35.00
Total Acres	194.21	194.21	194.21	194.21	201.99	201.99	264.42	264.42	338.02	338.02

(A) Source: Various government departments. Data for some years was not available ("n/a").

(B) Everest Metro Police Department (a joint venture) owns its patrol vehicles and reports them as capital assets of the Police Department, not of the Village of Weston.