

**STATISTICAL
SECTION**

STATISTICAL SECTION

This section of the Village of Weston's Comprehensive Annual Financial Report ("CAFR") presents detailed information as a context for understanding what the information in the financial statements, notes to the financial statements, and required supplementary information says about the Village's overall financial condition.

Contents:

	<u>Pages</u>
Financial Trends	91 – 96
These schedules contain trend information to help the reader understand how the Village's financial performance and condition have changed over time.	
Revenue Capacity	97 – 100
These schedules contain information to help the reader assess the Village's most significant local revenue source, the property tax.	
Debt Capacity	101 – 112
These schedules present information to help the reader assess the affordability of the Village's current levels of outstanding debt and the Village's ability to issue additional debt in the future. Also, a number of continuing disclosure schedules are provided here for the bondholders of the Water, Sewer and Stormwater Revenue Bonds, to provide an update on the number of customers, the top ten customers, and pumpage/capacity information for the Weston Utilities.	
Demographic and Economic Information	113 – 114
These schedules present demographic and economic indicators to help the reader understand the environment within which the Village's financial activities take place.	
Operating Information	115 – 117
These schedules contain service and infrastructure data to help the reader understand how the information in the Village's financial report relates to the services the Village provides and the activities it performs.	

Sources:

Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The Village implemented GASB #34 in 2004; Schedules presenting government-wide information include information beginning in that year.

Table 1

VILLAGE OF WESTON, WISCONSIN

NET ASSETS BY COMPONENT

For the Fiscal Years Ended December 31, 2004 through 2010
(accrual basis of accounting)

	Fiscal Year					
	2004 (Restated)	2005	2006	2007	2008	2009
						2010
<u>Governmental activities:</u>						
Invested in capital assets, net of related debt	\$ 29,635,280	\$ 25,713,115	\$ 23,644,209	\$ 20,077,746	\$ 17,469,669	\$ 13,911,596
Restricted	5,292,541	6,230,861	5,547,005	5,944,977	5,585,693	5,400,610
Unrestricted (deficit)	(8,308,830)	(11,664,510)	(12,081,182)	(11,977,019)	(11,018,246)	(7,217,172)
Total governmental activities net assets	\$ 26,618,991	\$ 20,279,466	\$ 17,110,032	\$ 14,045,704	\$ 12,037,116	\$ 12,095,034
						\$ 11,854,686
<u>Business-type activities:</u>						
Invested in capital assets, net of related debt	\$ 39,014,208	\$ 45,446,361	\$ 48,950,040	\$ 48,984,228	\$ 46,190,322	\$ 45,977,237
Restricted	621,606	646,571	454,841	483,020	513,509	801,591
Unrestricted	5,858,373	5,733,196	5,398,829	6,875,589	9,624,824	9,574,861
Total business-type activities net assets	\$ 45,494,187	\$ 51,826,128	\$ 54,803,710	\$ 56,342,837	\$ 56,328,655	\$ 56,353,689
						\$ 56,633,348
<u>Primary government:</u>						
Invested in capital assets, net of related debt	\$ 59,222,876	\$ 58,845,379	\$ 59,863,908	\$ 55,282,142	\$ 50,765,709	\$ 47,262,512
Restricted	5,914,147	6,877,432	6,001,846	6,427,997	6,099,202	6,202,201
Unrestricted (deficit)	6,976,155	6,382,783	6,047,988	8,678,402	11,500,860	14,984,010
Total primary government net assets	\$ 72,113,178	\$ 72,105,594	\$ 71,913,742	\$ 70,388,541	\$ 68,365,771	\$ 68,448,723
						\$ 68,488,034

Table 2

VILLAGE OF WESTON, WISCONSIN

CHANGES IN NET ASSETS

For the Fiscal Years Ended December 31, 2004 through 2010
(accrual basis of accounting)

	Fiscal Year						
	2004 (Restated)	2005	2006	2007	2008	2009	2010
Expenses:							
Governmental activities:							
General government	\$ 870,443	\$ 938,693	\$ 1,004,367	\$ 908,187	\$ 915,956	\$ 898,037	\$ 917,357
Public safety	2,698,942	2,989,026	3,117,903	3,372,892	3,756,082	3,786,131	3,837,699
Public works	7,761,656	9,147,099	6,614,505	8,026,685	7,573,288	6,205,348	7,029,917
Health and human services	-	-	-	35,160	1,919	1,140	-
Parks, recreation, and education	430,218	468,364	536,649	557,596	568,607	611,109	656,865
Community development	99,426	182,209	219,762	358,898	388,430	354,588	1,450,652
Other	57,444	3,668	-	-	-	-	-
Interest and fiscal charges	1,650,668	2,494,926	2,836,854	2,704,633	2,779,555	2,757,318	2,757,034
Total governmental activities expenses	13,568,797	16,223,985	14,330,040	15,964,051	15,983,837	14,613,671	16,649,524
Business-type activities:							
Water utility	1,153,683	1,241,165	1,522,191	1,596,142	1,646,484	1,649,682	1,640,872
Sewer utility	1,685,351	1,718,424	1,680,986	1,828,946	1,929,358	1,928,468	2,044,851
Stormwater utility	504,054	776,241	705,096	763,856	855,845	739,633	710,284
Total business-type activities expenses	3,343,088	3,735,830	3,908,273	4,188,944	4,431,687	4,317,783	4,396,007
Total primary government expenses	\$ 16,911,885	\$ 19,959,815	\$ 18,238,313	\$ 20,152,995	\$ 20,415,524	\$ 18,931,454	\$ 21,045,531
Program Revenues:							
Governmental activities:							
Charges for services:							
General government	\$ 58,410	\$ 68,263	\$ 77,371	\$ 70,826	\$ 88,429	\$ 84,991	\$ 92,587
Public safety	555,405	695,303	775,918	717,199	689,790	664,565	755,819
Public works	543,410	607,029	631,226	527,723	738,312	656,856	718,916
Health and human services	-	-	-	-	606	273	-
Parks, recreation, and education	135,133	177,749	161,222	129,244	117,184	98,892	174,053
Community development	29,750	8,575	8,400	13,215	17,499	10,117	12,764
Interest and fiscal charges	190,036	492,961	187,199	-	-	-	-
Operating grants and contributions	142,593	133,598	147,356	158,492	155,036	166,012	212,972
Capital grants and contributions	2,612,936	1,003,368	1,084,844	1,847,418	1,753,454	1,423,231	2,839,967
Total governmental activities program revenues	4,267,673	3,186,846	3,073,536	3,464,117	3,560,310	3,104,937	4,807,078
Business-type activities:							
Charges for services:							
Water utility	1,669,088	1,798,727	1,884,328	1,938,207	1,938,701	2,008,399	1,971,582
Sewer utility	1,657,180	1,713,425	1,734,763	1,731,192	1,757,945	1,752,766	1,736,298
Stormwater utility	424,682	546,361	554,786	577,667	573,484	580,426	581,016
Operating grants and contributions	-	-	-	-	-	-	2,992
Capital grants and contributions	6,445,004	5,953,462	2,536,144	1,313,989	89,588	48,000	465,870
Total business-type activities program revenues	10,195,954	10,011,975	6,710,021	5,561,055	4,359,718	4,389,591	4,757,758
Total primary government program revenues	\$ 14,463,627	\$ 13,198,821	\$ 9,783,557	\$ 9,025,172	\$ 7,920,028	\$ 7,494,528	\$ 9,564,836

VILLAGE OF WESTON, WISCONSIN

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Table 3

VILLAGE OF WESTON, WISCONSIN

FUND BALANCES OF GOVERNMENTAL FUNDSFor the Fiscal Years Ended December 31, 2001 through 2010
(modified accrual basis of accounting)

	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
General Fund: (A)										
Reserved	\$ 87,062	\$ 119,252	\$ 142,419	\$ 170,415	\$ 63,193	\$ 35,523	\$ 61,555	\$ 57,161	\$ 80,238	\$ 49,073
Unreserved	2,353,187	2,150,718	2,338,108	2,271,276	2,403,787	2,663,045	2,841,399	2,668,087	2,672,197	2,882,990
Total general fund	<u>\$ 2,440,249</u>	<u>\$ 2,269,970</u>	<u>\$ 2,480,527</u>	<u>\$ 2,441,691</u>	<u>\$ 2,466,980</u>	<u>\$ 2,698,568</u>	<u>\$ 2,902,954</u>	<u>\$ 2,725,248</u>	<u>\$ 2,752,435</u>	<u>\$ 2,932,063</u>
All Other Governmental Funds:										
Reserved	\$ 1,347,071	\$ 2,349,341	\$ 4,424,908	\$ 10,419,633 (B)	\$ 6,713,325	\$ 6,071,195	\$ 6,679,144	\$ 6,064,857	\$ 6,209,811	\$ 5,568,453
Unreserved, reported in:										
Special revenue funds	130,974	(232,343)	(328,712)	(442,250)	(160,145)	(407,743)	(293,919)	929,169	1,575,744	1,257,731
Capital projects funds	1,360,554	887,829	1,024,113	1,565,972	908,968	1,247,607	630,580	(120,694)	225,166	4,493,284
Total all other governmental funds	<u>\$ 2,838,599</u>	<u>\$ 3,004,827</u>	<u>\$ 5,120,309</u>	<u>\$ 11,543,355</u>	<u>\$ 7,462,148</u>	<u>\$ 6,911,059</u>	<u>\$ 7,015,805</u>	<u>\$ 6,873,332</u>	<u>\$ 8,010,721</u>	<u>\$ 11,319,468</u>
Total all governmental funds	<u>\$ 5,278,848</u>	<u>\$ 5,274,797</u>	<u>\$ 7,600,836</u>	<u>\$ 13,985,046</u>	<u>\$ 9,929,128</u>	<u>\$ 9,609,627</u>	<u>\$ 9,918,759</u>	<u>\$ 9,598,580</u>	<u>\$ 10,763,156</u>	<u>\$ 14,251,531</u>

Notes:

(A) See the notes to financial statements "Net Assets/Fund Balances" for complete details of the reserved and unreserved balances.

(B) The increase in reserved fund balance in this period was due to unspent bond proceeds from an issuance during the period for capital projects.

Table 4

VILLAGE OF WESTON, WISCONSIN

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDSFor the Fiscal Years Ended December 31, 2001 through 2010
(modified accrual basis of accounting)

	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Revenues:										
Property taxes	\$ 2,437,443	\$ 2,732,414	\$ 3,150,257	\$ 3,384,767	\$ 4,141,669	\$ 5,190,969	\$ 6,379,618	\$ 7,619,050	\$ 8,844,061	\$ 8,977,876
Other taxes	500,678	519,580	545,019	295,256	249,963	277,487	330,432	373,509	478,228	480,783
Intergovernmental	2,837,933	2,100,490	2,195,630	3,538,296	2,529,431	2,286,347	2,403,518	2,842,833	2,636,266	2,908,743
Licenses and permits	140,133	182,111	204,219	208,380	208,663	295,887	274,498	289,694	171,167	126,354
Fines and forfeitures	91,826	212,512	174,676	351,933	629,158	310,396	659,739	424,746	355,269	75,703
Special assessments	163,397	574,125	433,627	376,982	354,817	259,868	374,066	338,189	456,100	548,327
Charges for services	833,675	1,049,938	1,562,066	1,785,491	2,844,595	3,300,888	3,255,967	3,769,003	4,924,410	5,437,359
Contributions and donations	12,749	18,870	22,045	26,793	28,092	44,091	49,678	19,354	35,188	49,922
Investment earnings										
and miscellaneous	309,795	209,501	374,653	299,866	634,288	912,922	857,924	540,214	342,261	355,311
Total revenues	\$ 7,327,629	\$ 7,599,541	\$ 8,662,192	\$ 10,267,764	\$ 11,620,676	\$ 12,878,855	\$ 14,585,440	\$ 16,216,592	\$ 18,242,950	\$ 18,960,378
Expenditures:										
General government	\$ 647,345	\$ 704,508	\$ 783,001	\$ 841,303	\$ 810,714	\$ 896,408	\$ 879,553	\$ 884,706	\$ 841,792	\$ 843,581
Public safety	2,251,093	2,356,820	2,398,390	2,569,722	2,847,770	2,957,572	3,240,336	3,579,903	3,690,772	3,721,073
Public works	1,769,713	2,042,676	1,963,870	2,064,859	2,121,243	2,241,797	2,397,070	2,565,918	2,546,211	2,615,254
Health and human services	-	-	-	-	-	-	35,160	1,919	1,140	-
Parks, recreation, and education	307,976	313,186	354,543	347,443	381,653	445,839	483,379	471,981	484,371	531,107
Community development	13,006	79,992	532,507	904,387	1,910,875	2,360,794	2,550,063	2,878,037	4,011,707	5,046,765
Other	65,847	47,390	54,828	57,444	3,668	21,284	19,596	5,154	12,345	11,728
Capital improvements	8,170,203	4,396,394	7,595,180	13,804,935	15,956,982	3,282,583	6,761,330	3,487,901	1,811,903	1,243,545
Debt service:										
Principal retirement	616,717	655,000	1,114,000	1,134,376	1,285,713	1,994,788	2,297,005	2,317,153	3,578,158	4,740,989
Interest and fiscal charges	620,123	1,102,382	1,075,277	1,474,395	2,406,112	2,467,195	2,550,404	2,717,901	2,684,748	2,575,077
Bond issuance costs	49,258	75,046	73,954	77,324	75,049	45,325	64,977	17,800	16,021	75,979
Total expenditures	\$ 14,511,281	\$ 11,773,394	\$ 15,945,550	\$ 23,276,188	\$ 27,799,779	\$ 16,713,585	\$ 21,278,873	\$ 18,928,373	\$ 19,679,168	\$ 21,405,098
Excess (deficiency) of revenues over expenditures	\$ (7,183,652)	\$ (4,173,853)	\$ (7,283,358)	\$ (13,008,424)	\$ (16,179,103)	\$ (3,834,730)	\$ (6,693,433)	\$ (2,711,781)	\$ (1,436,218)	\$ (2,444,720)

Table 4 (cont.)

VILLAGE OF WESTON, WISCONSIN

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS

For the Fiscal Years Ended December 31, 2001 through 2010

(modified accrual basis of accounting)

	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Other financing sources (uses):										
Bonds/notes issued (A)	\$ 7,935,255	\$ 2,963,991	\$ 9,289,702	\$ 17,817,088	\$ 10,989,745	\$ 2,789,774	\$ 5,848,970	\$ 1,994,366	\$ 2,163,431	\$ 5,400,234
Refunding bonds issued (A)	-	6,781,600	-	-	-	2,618,589	-	425,000	-	1,741,565
Proceeds from escrow restructuring	-	-	-	227,904	-	-	-	-	-	-
Payment to refunding bond escrow agent	-	(6,039,601)	-	-	-	(2,591,508)	-	(425,000)	-	(1,698,323)
Transfers in	583,592	7,955,814	7,809,055	15,738,867	11,877,624	4,518,356	6,977,283	4,402,556	5,195,671	5,814,914
Transfers out	(494,079)	(7,846,000)	(7,765,851)	(15,112,634)	(11,574,307)	(4,185,890)	(6,619,774)	(4,024,260)	(4,804,817)	(5,396,616)
Sale of village properties	962,762	359,850	243,095	352,136	830,123	365,908	796,086	18,940	46,509	71,321
Total other financing sources (uses)	\$ 8,987,530	\$ 4,175,654	\$ 9,576,001	\$ 19,023,361	\$ 12,123,185	\$ 3,515,229	\$ 7,002,565	\$ 2,391,602	\$ 2,600,794	\$ 5,933,095
Net change in fund balance	\$ 1,803,878	\$ 1,801	\$ 2,292,643	\$ 6,014,937	\$ (4,055,918)	\$ (319,501)	\$ 309,132	\$ (320,179)	\$ 1,164,576	\$ 3,488,375
Capitalized expenditures	\$ 8,170,203	\$ 4,396,394	\$ 7,595,180	\$ 13,804,935	\$ 12,816,983	\$ 3,176,631	\$ 5,230,069	\$ 2,832,544	\$ 1,751,029	\$ 822,767
Debt service as a percentage of non-capital expenditures	20.28%	24.84%	27.10%	28.36%	25.14%	33.30%	30.61%	31.39%	35.02%	35.91%

Notes:

(A) Includes discounts/premiums where applicable.

Table 5

VILLAGE OF WESTON, WISCONSIN

ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY

For the Fiscal Years Ended December 31, 2001 through 2010

Fiscal Year Ended Dec. 31	Real Property Assessed Value			Personal Property Assessed Value		Total Taxable Assessed Value (A) (B)	Total Direct Assessed Tax Rate	Total Taxable Equalized Value (C)	Ratio of Assessed to Equalized Value
	Residential Property	Commercial Property	Manufacturing Property	Other Property	Combined Commercial, Manuf. & Other				
2001	\$347,356,600	\$127,453,200	\$17,311,400	\$4,438,200	\$14,940,240	\$511,499,640	\$5.020	\$530,132,500	96.49%
2002	368,848,900	139,081,870	18,689,700	4,197,700	15,594,000	546,412,170	5.215	563,738,900	96.93%
2003	393,394,300	149,830,620	19,477,000	4,102,500	13,713,140	580,517,560	5.215	597,633,300	97.14%
2004	417,377,700	169,232,920	23,604,300	4,134,900	17,122,080	631,471,900	5.447	669,758,500	94.28%
2005	441,479,500	190,957,220	27,992,800	3,839,800	27,137,410	691,406,730	5.698	751,617,800	91.99%
2006	464,746,300	222,449,320	28,712,500	3,451,400	22,777,200	742,136,720	6.066	867,363,000	85.56%
2007	607,329,300	311,578,400	37,762,800	7,466,600	28,173,880	992,310,980	4.907	956,047,100	103.79%
2008	621,193,100	334,280,100	42,299,400	7,247,300	32,200,690	1,037,220,590	5.082	1,059,625,700	97.89%
2009	629,293,700	351,018,000	44,006,900	7,136,100	32,248,060	1,063,702,760	5.082	1,052,951,500	101.02%
2010	631,620,200	361,564,900	45,687,600	6,845,700	31,207,170	1,076,925,570	5.082	1,017,654,200	105.82%

(A) Total taxable assessed value does not include tax exempt properties; tax exempt properties are not assigned values.

(B) Assessed values are established by the Village Assessor on all property except manufacturing property as of January 1 of each year. The Wisconsin Department of Revenue determines manufacturing property assessed values as of January 1 of each year. A revaluation of all property was completed in 2007.

(C) Equalized values are determined by the Wisconsin Department of Revenue.

Table 6

VILLAGE OF WESTON, WISCONSIN

PROPERTY TAX RATES - ALL DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years

Per \$1,000 of Equalized Value																		
Levy Year	Collection Year	Village of Weston							D.C.		North		Total Gross	State Credit	Total Net			
		General Fund	Recycling Fund	Mass Transit Fund	Business Grant Fund	Debt Service Fund	TID #1 Fund (A)	TID #2 Fund (B)	Environ.		Village Total	Everest School District				Central Technical College	Marathon County	State of Wisconsin
									TID Fund (C)									
2001	2002	\$ 3.01	\$ -	\$ -	\$ -	\$ 1.74	\$ 0.09	\$ -	\$ -	\$ 4.84	\$ 9.20	\$ 1.88	\$ 6.10	\$ 0.20	\$ 22.22	\$ 1.27	\$ 20.95	
2002	2003	3.17	-	-	-	1.73	0.15	-	-	5.05	9.63	1.94	6.08	0.20	22.90	1.25	21.65	
2003	2004	3.32	-	-	0.02	1.55	0.18	-	-	5.07	9.07	1.90	5.89	0.20	22.13	1.25	20.88	
2004	2005	3.41	-	-	0.03	1.38	0.31	-	0.01	5.14	8.80	1.94	5.79	0.20	21.87	1.11	20.76	
2005	2006	3.25	-	-	0.02	1.43	0.52	0.01	0.01	5.24	8.91	1.93	5.68	0.19	21.95	0.98	20.97	
2006	2007	3.07	0.02	0.06	-	1.32	0.69	0.02	0.01	5.19	8.49	1.89	5.44	0.18	21.19	1.08	20.11	
2007	2008 (D)	2.76	0.04	0.09	-	1.31	0.82	0.06	0.01	5.09	9.27	1.86	5.37	0.17	21.76	1.14	20.62	
2008	2009	2.55	-	0.09	-	1.32	0.88	0.12	0.01	4.97	9.52	1.85	5.15	0.17	21.66	1.21	20.45	
2009	2010	2.56	0.05	-	0.01	1.47	0.92	0.11	0.01	5.13	9.52	1.91	5.15	0.17	21.88	1.26	20.62	
2010	2011	2.81	-	-	0.01	1.52	0.94	0.10	-	5.38	10.07	1.98	5.16	0.17	22.76	1.33	21.43	
Per \$1,000 of Assessed Value																		

Per \$1,000 of Assessed Value

Levy Year		Collection Year		Village of Weston										D.C.			North		Total Net	
				Mass					Environ.					Everest School District	Central Technical College	Marathon County	State of Wisconsin	Total Gross		State Credit
				General Fund	Recycling Fund	Transit Fund	Business Grant Fund	Debt Service Fund	TID #1 Fund (A)	TID #2 Fund (B)	TID Fund (C)	Village Total								
2001	2002	\$ 3.12	\$ -	\$ -	\$ -	\$ 1.81	\$ 0.09	\$ -	\$ -	\$ 5.02	\$ 9.53	\$ 1.95	\$ 6.32	\$ 0.21	\$ 23.03	\$ 1.32	\$ 21.71			
2002	2003	3.27	-	-	-	1.78	0.16	-	-	5.21	9.94	2.00	6.28	0.20	23.63	1.29	22.34			
2003	2004	3.41	-	-	0.02	1.59	0.19	-	-	5.21	9.34	1.96	6.06	0.21	22.78	1.28	21.50			
2004	2005	3.61	-	-	0.03	1.47	0.33	-	0.01	5.45	9.34	2.06	6.14	0.21	23.20	1.18	22.02			
2005	2006	3.54	-	-	0.02	1.56	0.56	0.01	0.01	5.70	9.69	2.10	6.17	0.21	23.87	1.07	22.80			
2006	2007	3.58	0.03	0.07	-	1.55	0.81	0.02	0.01	6.07	9.92	2.20	6.36	0.21	24.76	1.26	23.50			
2007	2008 (D)	2.66	0.04	0.09	-	1.26	0.79	0.06	0.01	4.91	8.93	1.80	5.17	0.16	20.97	1.10	19.87			
2008	2009	2.61	-	0.09	-	1.35	0.90	0.12	0.01	5.08	9.73	1.89	5.26	0.17	22.13	1.24	20.89			
2009	2010	2.53	0.05	-	0.01	1.46	0.91	0.11	0.01	5.08	9.43	1.89	5.10	0.17	21.67	1.25	20.42			
2010	2011	2.65	-	-	0.01	1.44	0.89	0.09	-	5.08	9.52	1.87	4.88	0.16	21.51	1.25	20.26			

(A) 1999 was the first levy year for Tax Incremental District (TID) #1.

(B) 2005 was the first levy year for Tax Incremental District (TID) #2.

(C) 2003 was the first levy year for Environmental Tax Incremental District (TID). However, the levy rate was less than \$.01 for both equalized and assessed value charts.

(D) Village of Weston property was revaluated in 2007 (See Table 5).

Table 7

VILLAGE OF WESTON, WISCONSIN

PRINCIPAL PROPERTY TAXPAYERS

Current Year and Nine Years Ago

	2010				2001			
	Taxpayer Name	Nature of Business	Taxable Assessed Value (A)	Rank	Percentage of Total Village Taxable Assessed Value	Taxable Assessed Value (A)	Rank	Percentage of Total Village Taxable Assessed Value
	St. Clare's Hospital of Weston	Hospital/Medical Care	\$ 22,653,210	1	2.10%			
	Marshfield Clinic	Medical Care	16,365,430	2	1.52%			
	Crystal Refinishing Systems	Transportation/Coating Company	11,637,600	3	1.08%			
	Wausau Supply	Building Materials Supplier	11,625,370	4	1.08%	\$ 4,124,300	4	0.81%
	Renaissance	Senior/Assisted-Living Apartments	11,529,660	5	1.07%			
	Schofield Warehouse Inc.	Cold Storage	10,790,230	6	1.00%	9,008,400	1	1.76%
	Aspirus Wausau Hospital, Inc	Medical Care	10,195,500	7	0.95%			
	DDB Ltd. Partnership	Grocery Store (Mega Pick N' Save)	7,272,780	8	0.68%	3,964,800	6	0.77%
	Dayton Hudson Corp.	Target Store	7,121,430	9	0.66%	4,071,300	5	0.80%
	Old Castle Glass Inc.	Glass Manufacturer	6,973,200	10	0.65%	5,042,700	2	0.99%
	Marvin Schuette	Apartments				4,157,400	3	0.81%
	Greenheck Fan Corporation	Manufacturer				3,168,600	7	0.62%
	SuperValu Holdings Inc.	Retail Grocer				3,041,900	8	0.59%
	Hoxie Enterprises	Hydraulic Tube Lines Manufacturer				2,536,500	9	0.50%
	Richard Bender Rentals LLC	Warehousing/Commercial Office Rentals				2,494,300	10	0.49%
	Total - Top 10 Taxpayers		\$ 116,164,410		10.79%	\$ 41,610,200		8.14%
	Total - All Taxpayers		\$ 1,076,925,570			\$ 511,499,640		

(A) Source - Village Assessor's records

Table 8

VILLAGE OF WESTON, WISCONSIN

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Fiscal Years

Tax Levy Year	Collection Year	Total Village Tax Levy (A)(B)	Collected Within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
			Amount	Percentage of Levy		Amount	Percentage of Levy
2001	2002	\$ 3,473,667	\$ 1,430,788	41.19%	\$ 2,032,046	\$ 3,462,834	99.69%
2002	2003	4,025,539	1,719,075	42.70%	2,295,001	4,014,076	99.72%
2003	2004	4,188,119	1,823,732	43.55%	2,358,158	4,181,890	99.85%
2004	2005	4,953,070	2,050,107	41.39%	2,884,477	4,934,584	99.63%
2005	2006	5,965,101	2,445,314	40.99%	3,513,113	5,958,427	99.89%
2006	2007	7,170,800	2,646,570	36.91%	4,518,319	7,164,889	99.92%
2007	2008	8,542,287	3,234,289	37.86%	5,303,034	8,537,323	99.94%
2008	2009	9,816,824	3,563,872	36.30%	6,247,237	9,811,109	99.94%
2009	2010	9,973,044	3,807,200	38.17%	6,157,703	9,964,903	99.92%
2010	2011	9,759,362	3,699,808	37.91%	-	3,699,808	37.91%

(A) In addition to property taxes for the municipality, the Village collects and remits taxes for the state and county governments, as well as for the local school and technical college districts. Taxes are levied in December of each year based upon the assessed value as of January 1st of that year. Real estate taxes can be paid in two installments due January 31st and July 31st. Personal property taxes are due by January 31st. Tax settlements to the other taxing authorities are made in January, for taxes collected as of December 31st, and in February, for taxes collected as of January 31st. All unpaid real estate taxes as of January 31st are turned over to the County Treasurer for collection. All personal property taxes are retained for collection by the Village. The final settlement for real estate taxes is made by the county to each of the other taxing authorities for the balance of their tax levies.

(B) Includes special assessments placed on the tax roll.

Table 9

VILLAGE OF WESTON, WISCONSIN

RATIOS OF NET GENERAL BONDED DEBT OUTSTANDING

For the Fiscal Years Ended December 31, 2001 through 2010

Fiscal Year Ending on 12/31	Total General Bonded Debt	Less:		Net General Bonded Debt	Equalized Property Value (A)	Ratio of Net General Bonded Debt to Equalized Property Value		Estimated Population (B)	Net General Bonded Debt per Capita
		Amounts Available in Debt Service Fund							
2001	\$ 19,675,000	\$ (217,730)		\$ 19,457,270	\$ 530,132,500	3.67%		12,249	\$1,588.48
2002	15,130,000	(585,869)		14,544,131	563,738,900	2.58%		12,502	1,163.34
2003	16,365,995	(589,740)		15,776,255	597,633,300	2.64%		12,802	1,232.33
2004	18,163,417	(724,400)		17,439,017	669,758,500	2.60%		13,003	1,341.15
2005	18,978,505	(643,160)		18,335,345	751,617,800	2.44%		13,195	1,389.57
2006	18,560,071	(599,606)		17,960,465	867,363,000	2.07%		13,350	1,345.35
2007	16,847,155	(689,354)		16,157,801	956,047,100	1.69%		13,805	1,170.43
2008	16,955,665	(58,747)		16,896,918	1,059,625,700	1.59%		14,040	1,203.48
2009	17,472,639	(523,046)		16,949,593	1,052,951,500	1.61%		14,310	1,184.46
2010	20,778,226	(564,487)		20,213,739	1,017,654,200	1.99%		14,868	1,359.55

(A) Wisconsin uses equalized value for calculating legal debt limit.

(B) Source: Wisconsin Dept. of Administration for 2001-2009; the United States Census Bureau for 2010.

VILLAGE OF WESTON, WISCONSIN

RATIOS OF OUTSTANDING DEBT BY TYPE (A)

For the Fiscal Years Ended December 31, 2001 through 2010

Fiscal Year Ending on 12/31	Governmental Activities					Business-Type Activities					Percentage of Personal Income	Estimated Population (B)	Per Capita	
	Community			Development		General Obligation Bonds and Notes	Water Utility Revenue Bonds	Sewer Utility Revenue Bonds	Storm Water Revenue Bonds					
	General Obligation Bonds and Notes	Water Utility Revenue Bonds	Sewer Utility Revenue Bonds	Community Authority Lease Revenue Bonds	Bond Anticipation Notes									
2001	\$ 19,675,000	\$ 883,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 4,047,000	\$ 6,105,000	\$ -	\$ 31,385,000	\$ 3,564,275,000	0.88%	12,249	\$ 2,562
2002	15,130,000	883,000	675,000	8,065,000	-	-	3,667,000	5,920,000	-	34,340,000	3,676,178,000	0.93%	12,502	2,747
2003	16,033,995	874,000	665,000	15,525,000	-	332,000	3,266,000	5,695,000	-	42,390,995	3,803,621,000	1.11%	12,802	3,311
2004	14,492,318	859,000	650,000	31,600,000	-	3,671,099	2,851,000	5,460,000	-	59,583,417	3,945,816,000	1.51%	13,003	4,582
2005	14,218,805	834,000	625,000	41,785,000	-	4,769,700	2,421,000	5,225,000	-	69,868,505	4,145,816,000	1.69%	13,195	5,295
2006	13,786,972	804,000	595,000	41,455,000	1,885,000	4,773,099	3,281,000	4,980,000	-	71,560,071	4,316,973,000	1.66%	13,350	5,360
2007	14,381,839	769,000	560,000	44,825,000	1,885,000	2,465,316	3,086,000	4,730,000	3,440,000	76,142,155	4,564,258,000	1.67%	13,805	5,516
2008	14,677,006	724,000	515,000	44,325,000	1,885,000	2,278,659	2,881,000	4,685,000	3,325,000	75,295,665	4,787,726,000	1.57%	14,040	5,363
2009	15,067,279	669,000	465,000	42,625,000	1,885,000	2,405,360	2,751,000	4,365,000	3,220,000	73,472,639	4,745,684,000	1.55%	14,310	5,134
2010	18,511,048	119,000	410,000	40,630,000	1,885,000	2,267,178	2,296,000	4,070,000	3,095,000	73,283,226	N/A (C)	N/A (C)	14,868	4,929

(A) Details of the Village's outstanding debt can be found in the notes to the financial statements.

(B) See Table #20 for personal income and population data.

(C) Information for 2010 will not be available until end of 2011.

Table 11

VILLAGE OF WESTON, WISCONSIN

LEGAL DEBT MARGIN INFORMATION

For the Fiscal Years Ended December 31, 2001 through 2010

	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Equalized Valuation	\$ 530,132,500	\$ 563,738,900	\$ 597,633,300	\$ 669,758,500	\$ 751,617,800	\$ 867,363,000	\$ 956,047,100	\$ 1,059,625,700	\$ 1,052,951,500	\$ 1,017,654,200
Legal Debt Limit Percentage (A)	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
Debt Limit	\$ 26,506,625	\$ 28,186,945	\$ 29,881,665	\$ 33,487,925	\$ 37,580,890	\$ 43,368,150	\$ 47,802,355	\$ 52,981,285	\$ 52,647,575	\$ 50,882,710
Debt applicable to limit:										
General obligation debt	\$ 19,675,000	\$ 15,130,000	\$ 16,365,995	\$ 18,163,417	\$ 18,978,505	\$ 18,560,071	\$ 16,847,155	\$ 16,955,665	\$ 17,472,639	\$ 20,778,226
Less: Amount set aside for repayment of general obligation debt	(217,730)	(585,869)	(589,740)	(724,400)	(643,160)	(599,606)	(689,354)	(58,747)	(523,046)	(564,487)
Total net debt applicable to limit	\$ 19,457,270	\$ 14,544,131	\$ 15,776,255	\$ 17,439,017	\$ 18,335,345	\$ 17,960,465	\$ 16,157,801	\$ 16,896,918	\$ 16,949,593	\$ 20,213,739
Legal debt margin	\$ 7,049,355	\$ 13,642,814	\$ 14,105,410	\$ 16,048,908	\$ 19,245,545	\$ 25,407,685	\$ 31,644,554	\$ 36,084,367	\$ 35,697,982	\$ 30,668,971
Total net debt applicable to limit as a percentage of debt limit	73.41%	51.60%	52.80%	52.08%	48.79%	41.41%	33.80%	31.89%	32.19%	39.73%

Notes:

(A) In accordance with Wisconsin Statutes, total general obligation indebtedness of the Village may not exceed 5% of the equalized value of the taxable property within the Village's jurisdiction. By law, the general obligation debt subject to the limitation may be offset by amounts set aside for repaying general obligation debt.

Table 12

VILLAGE OF WESTON, WISCONSIN

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT (A)

As of December 31, 2010

<u>Governmental Unit</u>	<u>General Obligation Bonded Debt Outstanding (C)</u>	<u>Percent Applicable to Village of Weston (D)</u>	<u>Amount Applicable to Village of Weston</u>
Village of Weston (B)	\$20,778,226	100.00%	\$20,778,226
D.C. Everest School District	41,180,000	37.25%	15,339,550
North Central Technical College	21,715,000	5.35%	1,161,753
Marathon County	16,570,000	8.82%	1,461,474
Rib Mountain Metro Sewerage District	2,749,746	51.07%	1,404,295
Total Overlapping Debt	82,214,746		19,367,072
Total Direct and Overlapping Debt	\$102,992,972		\$40,145,298

(A) Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the Village. This schedule estimates the portion of the outstanding debt of these overlapping governments that is borne by the taxpayers of the Village through the taxes levied by these government agencies.

(B) This amount includes general obligation debt of the Enterprise Funds as consistent with State statutes defining debt for debt limitation purposes.

(C) Does not include assets in Debt Service Funds.

(D) The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of each taxing jurisdiction's taxable assessed value that is within the Village of Weston's boundaries and dividing it by each taxing jurisdiction's total taxable assessed value.

Table 13

VILLAGE OF WESTON, WISCONSIN

REVENUE BOND COVERAGEWater Utility

For the Fiscal Years Ended December 31, 2001 through 2010

Fiscal Year	Gross Revenues (A)	Less: Operating Expenses (B)	Net Revenue Available for Debt Service	Debt Service Requirements (C)			Coverage Ratio
				Principal	Interest	Total	
2001	\$ 1,625,406	\$ 597,332	\$ 1,028,074	\$ 340,000	\$ 163,954	\$ 503,954	2.04
2002	1,626,171	508,283	1,117,888	380,000	200,019	580,019	1.93
2003	1,743,651	571,215	1,172,436	401,000	176,288	577,288	2.03
2004	1,792,890	605,732	1,187,158	415,000	157,822	572,822	2.07
2005	1,951,159	658,613	1,292,546	430,000	138,278	568,278	2.27
2006	2,139,533	839,669	1,299,864	440,000	149,807	589,807	2.20
2007	2,190,631	820,907	1,369,724	195,000	133,603	328,603	4.17
2008	2,130,668	941,606	1,189,062	205,000	124,038	329,038	3.61
2009	2,156,439	990,777	1,165,662	130,000	116,263	246,263	4.73
2010	2,140,085	990,549	1,149,536	135,000	111,000	246,000	4.67

(A) Includes total operating revenues, non-operating revenues, and transfers in.

(B) Includes total operating expenses, less depreciation and payment in lieu of taxes.

(C) Includes principal and interest of revenue bonds only. It does not include the general obligation notes reported in the Water Utility Enterprise Fund.

Table 14

VILLAGE OF WESTON, WISCONSIN

REVENUE BOND COVERAGESewer Utility

For the Fiscal Years Ended December 31, 2001 through 2010

Fiscal Year	Gross Revenues (A)	Less: Operating Expenses (B)	Net Revenue Available for Debt Service	Debt Service Requirements (C)		Coverage Ratio
				Principal	Interest	
2001	\$ 1,442,626	\$ 472,672	\$ 969,954	\$ 80,000	\$ 225,931	3.17
2002	1,419,188	618,285	800,903	185,000	300,781	1.65
2003	1,448,505	615,169	833,336	225,000	282,890	1.64
2004	1,774,174	728,957	1,045,217	235,000	272,718	2.06
2005	1,916,665	803,741	1,112,924	235,000	262,285	2.24
2006	1,980,923	752,322	1,228,601	245,000	251,573	2.47
2007	1,989,359	867,808	1,121,551	250,000	242,430	2.28
2008	1,952,851	1,048,275	904,576	250,000	153,378	2.24
2009	1,941,746	1,022,984	918,762	300,000	171,369	1.95
2010	1,889,524	1,105,569	783,955	315,000	160,018	1.65

(A) Includes total operating revenues, non-operating revenues, and transfers in.

(B) Includes total operating expenses, less depreciation and payment in lieu of taxes.

(C) Includes principal and interest of revenue bonds only. It does not include the general obligation notes reported in the Sewer Utility Enterprise Fund.

Table 15

VILLAGE OF WESTON, WISCONSIN

REVENUE BOND COVERAGEStormwater Utility

For the Fiscal Years Ended December 31, 2008 through 2010

Fiscal Year (A)	Gross Revenues (B)	Less: Operating Expenses (C)	Net Revenue Available for Debt Service	Debt Service Requirements (D)		Coverage Ratio
				Principal	Interest	
2008	\$ 622,694	\$ 195,505	\$ 427,189	\$ 115,000	\$ 108,619	1.91
2009	587,486	181,637	405,849	105,000	138,634	1.67
2010	598,485	140,537	457,948	125,000	134,434	1.77

(A) The Village of Weston and the Weston Stormwater Utility have not had any stormwater system revenue bonds issued and outstanding in 2007 that required a debt service payment in 2007. The first debt service was required in 2008.

(B) Includes total operating revenues, non-operating revenues, and transfers in.

(C) Includes total operating expenses, less depreciation.

(D) Includes principal and interest of revenue bonds only. It does not include the general obligation notes reported in the Stormwater Utility Enterprise Fund.

Table 16

VILLAGE OF WESTON, WISCONSIN

WATER UTILITY INFORMATION DATA (A)TEN LARGEST WATER USERS

Year Ending December 31, 2010

Name	Nature of Business	Thousands of Gallons (000)	Water Billing
1. Foremost Farms USA	Dairy Processing	170,352	\$187,031
2. St. Clare's Hospital	Hospital/Medical Care	20,998	29,684
3. Village of Weston	Government	10,110	21,555
4. Old Castle Glass	Glass Processing	9,246	12,678
5. ADG Group Holdings/Colonial Gardens	Mobile Home Park	8,990	14,396
6. Crystal Finishing	Paint Spraying	8,763	18,371
7. Green Acres Mobile Home Park	Mobile Home Park	8,095	11,914
8. DC Everest Senior High School	School	4,850	10,330
9. Kennedy Park Medical & Rehabilitation	Nursing Home	3,777	7,032
10. Lexington Homes	Apartments	3,282	6,619
Total of Ten Largest Retail Users		248,463	\$319,610
Total Water Utility		576,438	\$1,453,889
Ten Largest as Percent of Total Water Utility		43.1%	22.0%

(A) Source: Weston Water Utility

HISTORICAL WATER USAGE

Last Ten Fiscal Years

Calendar Year	Gallons Billed	Gallons Pumped
2001	504,959,000	551,683,000
2002	489,368,000	536,279,000
2003	555,755,000	583,461,000
2004	562,371,000	591,543,000
2005	626,193,000	648,747,000
2006	660,051,000	723,076,000
2007	654,802,000	757,371,000
2008	625,953,000	707,899,000
2009	609,858,000	709,945,000
2010	576,438,000	663,207,000

DAILY DEMAND STATISTICS

(In gallons per day)

Last Ten Fiscal Years

Calendar Year	Average Daily Demand	Maximum Daily Demand	Maximum Rated System Capacity
2001	1,511,000	2,621,000	4,615,000
2002	1,469,000	2,711,000	6,040,000
2003	1,599,000	2,722,000	6,040,000
2004	1,620,666	2,630,000	6,040,000
2005	1,777,389	3,623,000	6,040,000
2006	1,981,030	3,894,000	6,040,000
2007	2,075,000	3,500,000	6,852,000
2008	1,939,000	3,408,000	6,852,000
2009	1,945,000	3,514,000	6,852,000
2010	1,817,000	3,629,000	6,852,000

Table 17

VILLAGE OF WESTON, WISCONSIN

SEWER UTILITY INFORMATION DATA (A)TEN LARGEST SEWER USERS

Year Ending December 31, 2010

Name	Nature of Business	Thousands of Gallons (000)	Sewer Billing
1. Wausau Tile	Concrete Tiles/Ornaments Manufacturing	12,569	\$39,101
2. Old Castle Glass	Glass Processing	9,246	26,075
3. ADG Group Holdings/Colonial Gardens	Mobile Home Park	8,990	34,269
4. Crystal Finishing	Paint Spraying	8,763	27,554
5. St. Clare's Hospital	Hospital/Medical Care	8,190	26,951
6. Green Acres Mobile Home Park	Mobile Home Park	8,095	24,745
7. Kennedy Park Medical & Rehabilitation	Nursing Home	3,777	11,467
8. DC Everest Senior High School	School	3,332	11,323
9. Lexington Homes	Apartments	3,282	11,510
10. Wausau YMCA	Recreation Center	2,412	9,117
Total of Ten Largest Retail Users		68,656	\$222,112
Total Sewer Utility		355,598	\$1,699,423
Ten Largest as Percent of Total Sewer Utility		19.3%	13.1%

(A) Source: Weston Sewer Utility

HISTORICAL SEWER USAGE

Last Ten Fiscal Years

Calendar Year	Gallons Billed	Gallons Pumped
2001	284,759,000	292,141,000
2002	301,870,000	309,696,000
2003	300,462,000	308,251,000
2004	315,934,000	327,707,000
2005	326,134,000	338,313,000
2006	384,191,000	374,637,000
2007	396,221,000	371,367,000
2008	363,273,000	373,513,000
2009	337,594,000	366,002,000
2010	355,598,000	395,426,000

DAILY DEMAND STATISTICS(In gallons per day)
Last Ten Fiscal Years

Calendar Year	Average Daily Demand
2001	800,386
2002	848,482
2003	844,523
2004	897,827
2005	926,885
2006	1,026,403
2007	1,017,444
2008	1,023,323
2009	1,002,746
2010	1,083,359

Table 18

VILLAGE OF WESTON, WISCONSIN

STORMWATER UTILITY INFORMATION DATA (A)TEN LARGEST STORMWATER USERS

Year Ending December 31, 2010

Name	Nature of Business	ERU's	Stormwater Billing
1. Wausau Supply	Building Supplies	341.4	\$16,387
2. Wisconsin Warehousing, LLC	Storage Facility	254.1	12,197
3. DC Everest Senior High School	School	245.9	11,803
4. St. Clare's Hospital	Hospital/Medical Care	208.5	10,008
5. ADG Group Holdings/Colonial Gardens	Mobile Home Park	208.3	9,998
6. Greenheck Fan Corp.	Manufacturer	179.5	8,616
7. Crystal Finishing	Paint Spraying	170.1	8,165
8. DC Everest Junior High School	School	140.0	6,720
9. Old Castle Glass	Glass Processing	125.7	6,034
10. FABCO	Equipment Resale	123.4	5,923
Total of Ten Largest Retail Users		1,996.9	\$95,851
Total Stormwater Utility		12,707.6	\$575,562
Ten Largest as Percent of Total Stormwater Utility		15.7%	16.7%

(A) Source: Weston Stormwater Utility

HISTORICAL STORMWATER USAGE

Last Seven Fiscal Years

Calendar Year	ERU's Billed	ERU Credits
2004	10,069.2	20.7
2005	11,192.4	212.5
2006	11,668.2	353.5
2007	12,344.7	353.8
2008	12,561.8	575.2
2009	12,511.4	609.7
2010	12,707.6	609.7

Table 19

VILLAGE OF WESTON, WISCONSIN

CUSTOMER CONNECTIONS BY CLASS TO UTILITY SYSTEMS

Last Ten Fiscal Years

WATER UTILITY (A)				
Year	Residential	Commercial	Industrial	Public Authorities (C)
2001	3,471	397	3	22
2002	3,698	409	3	23
2003	3,903	431	3	28
2004	4,030	457	4	27
2005	4,157	478	4	46
2006	4,287	537	4	45
2007	4,373	559	4	46
2008	4,495	587	4	45
2009	4,443	543	4	39
2010	4,474	550	4	39
TOTAL CUSTOMERS				
				3,893
				4,133
				4,365
				4,518
				4,685
				4,873
				4,982
				5,131
				5,029
				5,067

(A) Source: Weston Water Utility

(C) Includes schools and local, county, state and/or federal agencies.

SEWER UTILITY (B)				
Year	Residential	Commercial	Industrial	Public Authorities (C)
2001	3,483	397	1	22
2002	3,712	410	1	23
2003	3,917	432	1	28
2004	4,017	458	1	27
2005	4,164	475	3	24
2006	4,271	494	3	24
2007	4,343	508	3	24
2008	4,452	525	4	22
2009	4,440	534	4	22
2010	4,475	537	4	22
TOTAL CUSTOMERS				
				3,903
				4,146
				4,378
				4,503
				4,666
				4,792
				4,878
				5,003
				5,000
				5,038

(B) Source: Weston Sewer Utility

(C) Includes schools and local, county, state and/or federal agencies.

Table 19 (cont.)

VILLAGE OF WESTON, WISCONSIN

CUSTOMER CONNECTIONS BY CLASS TO UTILITY SYSTEMS (cont.)

Last Seven Fiscal Years

Year	STORMWATER UTILITY (D)					TOTAL CUSTOMERS
	Residential	Commercial	Industrial	Public Authorities (C)	Other	
2004	3,670	430	1	20	15	4,136
2005	4,085	441	1	21	15	4,563
2006	4,316	451	1	22	15	4,805
2007	4,390	464	1	23	15	4,893
2008	4,450	471	1	23	14	4,959
2009	4,335	482	1	24	14	4,856
2010	4,510	491	1	24	14	5,040

Source: Weston Stormwater Utility

(D) Includes schools and local, county, state and/or federal agencies.
(C)

Table 20

VILLAGE OF WESTON, WISCONSIN

DEMOGRAPHIC AND ECONOMIC STATISTICS

For the Fiscal Years Ended December 31, 2001 through 2010

Fiscal Year	VILLAGE OF WESTON			WAUSAU, WI - MSA			STATE OF WISCONSIN	
	Population (A)	Wisconsin Adjusted Gross Income per Tax Return (B)	D.C. Everest School District Enrollment (C)	Personal Income (amounts expressed in thousands)	Per Capita Personal Income (D)	End of Year Unadjusted Unemployment Percent (E)	Per Capita Personal Income (D)	End of Year Unadjusted Unemployment Percent (E)
2001	12,249	\$ 44,762	5,112	\$ 3,564,275	\$ 28,178	4.1%	\$ 29,398	4.8%
2002	12,502	45,903	5,165	3,676,178	28,971	4.1%	30,028	5.0%
2003	12,802	47,005	5,240	3,803,621	29,909	4.1%	30,752	4.9%
2004	13,003	47,864	5,325	3,945,816	30,890	3.8%	32,095	4.3%
2005	13,195	47,932	5,434	4,145,816	32,176	3.7%	33,278	4.6%
2006	13,350	48,467	5,638	4,316,973	33,444	4.0%	34,460	4.5%
2007	13,805	51,328	5,715	4,564,258	35,121	3.9%	36,241	4.6%
2008	14,040	49,863	5,704	4,787,726	36,536	5.3%	37,770	5.8%
2009	14,310	48,572	5,663	4,745,684	36,058	8.7%	37,373	8.5%
2010	14,868	N/A (F)	5,674	N/A (F)	N/A (F)	8.8%	N/A (F)	8.3%

(A) Source: Wisconsin Dept. of Administration for 2001-2009; the United States Census Bureau for 2010.

(B) Source: Wisconsin Dept. of Revenue - Division of Research and Analysis.

(C) Source: D.C. Everest School District.

(D) Source: U.S. Dept. of Commerce - Bureau of Economic Analysis.

(E) Source: Wisconsin Dept. of Workforce Development.

(F) Information for 2010 will not be available until end of 2011.

Table 21

VILLAGE OF WESTON, WISCONSIN

PRINCIPAL EMPLOYERS

Current Year and Nine Years Ago

	2010 - Wausau, WI (MSA)				2001 - Wausau, WI (MSA)			
	Employer Name	Nature of Business	Number of Employees (A)	Rank	Percentage of Total MSA Employment (B)	Number of Employees (A)	Rank	Percentage of Total MSA Employment (B)
	Aspirus Wausau Hospital, Inc.	Community Health Care	3,000	1	4.45%	2,888	1	4.13%
	Kolbe & Kolbe Millwork	Wood Windows & Doors	1,600	2	2.37%	1,615	3	2.31%
	Greenheck Fan Corporation	Industrial/Commercial Fans	1,500	3	2.23%	1,350	5	1.93%
	Wausau School District	Education	1,325	4	1.97%	1,325	6	1.90%
	Liberty Mutual/Wausau Insurance	Insurance	1,250	5	1.85%	1,680	2	2.40%
	Footlocker.com/Eastbay	Retail/Mail Order	1,241	6	1.84%	1,163	9	1.66%
	Wausau Mosinee Paper Corp.	Pulp, Paper & Specialties	1,055	7	1.56%	1,175	8	1.68%
	North Central Health Care	Health Care	1,000	8	1.48%			
	Marshfield Clinic - Wausau Center	Community Health Care	850	9	1.26%			
	United Health	Insurance	820	10	1.22%			
	Marathon Cheese Corporation	Packaged Cheese				1,300	7	1.86%
	SNE Enterprises	Millwork, Wood Sliding Doors				1,500	4	2.15%
	Total - Top 10 Employers		13,641		20.23%	13,996		20.02%
	Total - All Employees		67,400			69,900		

(A) Source: Wausau Area Chamber of Commerce
 No available information is directly available from the Chamber of Commerce for the Village of Weston. The information provided here is for the Wausau, WI (MSA) employers, which is also known as Marathon County.

(B) Source: Wisconsin Department of Workforce Development

Table 22

VILLAGE OF WESTON, WISCONSIN

VILLAGE GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAMFor the Fiscal Years Ended December 31, 2001 through 2010
(full time equivalents)

Function/Program (A)	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<u>General Government:</u>										
Administrator	2.00	3.00	2.25	1.13	1.13	1.88	0.88	0.88	0.88	0.88
Village Clerk	1.75	1.75	1.75	2.39	2.39	2.69	2.69	2.60	2.41	2.41
Finance	1.50	1.50	1.75	2.55	2.55	2.55	2.55	2.80	2.47	2.47
Municipal Court	-	-	0.85	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<u>Public Safety:</u>										
Fire/EMS	6.00	6.00	6.00	7.00	7.00	7.00	10.00	10.00	10.00	10.00
Inspection Services	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.10	1.19	1.19
<u>Public Works:</u>										
DPW Administration/Engineering	3.34	3.34	3.83	3.64	3.64	3.64	2.64	1.84	1.82	2.42
Street/Highway Department	10.00	10.00	10.00	10.05	10.38	11.05	11.05	11.00	11.00	9.15
Parks and Recreation	2.00	2.00	2.10	2.76	2.76	2.76	2.76	4.15	3.61	3.61
Community/Economic Development	-	-	1.21	1.35	1.35	1.30	2.30	2.60	2.60	2.65
<u>Water/Sewer/Stormwater Utility:</u>										
Administration	2.16	2.16	2.16	5.13	5.13	5.13	4.13	4.03	4.02	5.22
Utility Crew	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Total Employment - Village of Weston	34.00	35.00	37.15	42.00	42.33	44.00	45.00	46.00	45.00	45.00
<u>Public Safety:</u>										
Police - Everest Metro (B)	26.20	25.96	27.08	27.50	27.75	28.50	28.50	28.50	28.50	28.00
Total Employment - Everest Metro	26.20	25.96	27.08	27.50	27.75	28.50	28.50	28.50	28.50	28.00
Grand Total Employment	60.20	60.96	64.23	69.50	70.08	72.50	73.50	74.50	73.50	73.00

(A) Source: Village's annual budget report.

(B) Includes total number of employees that service the communities of the Village of Weston, Town of Weston, and City of Schofield.

Table 23

VILLAGE OF WESTON, WISCONSIN
OPERATING INDICATORS BY FUNCTION/PROGRAM
For the Fiscal Years Ended December 31, 2001 through 2010

Function/Program (A) (C)	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
General Government:										
Elections:										
Number of elections	2	3	2	4	2	3	2	4	2	4
Number of eligible voters (B)	5,355	5,981	6,005	8,413	8,463	9,042	10,095	9,573	6,753	7,599
Assessor:										
Number of land parcels	4,585	4,622	4,683	4,868	4,978	5,297	5,398	5,414	5,429	5,440
Number of improvement parcels	3,566	3,671	3,809	3,971	4,124	4,218	4,321	4,410	4,445	4,482
Number of total parcels	8,151	8,293	8,492	8,839	9,102	9,515	9,719	9,824	9,874	9,922
Municipal Court:										
Court citations	1,075	1,711	1,641	1,669	1,745	2,099	1,745	1,308	1,210	1,149
Net Court revenues retained	\$94,977	\$113,411	\$103,103	\$129,926	\$128,040	\$124,181	\$116,511	\$97,126	\$85,312	\$85,204
Public Safety										
Everest Metro Police (in Village of Weston only):										
Calls for service	8,838	8,992	9,363	9,197	9,494	9,922	10,024	10,256	9,794	8,975
Case investigations	1,220	3,288	3,000	3,350	3,137	4,067	235	305	306	297
Traffic accidents	365	388	335	395	368	397	376	425	342	367
Fire:										
Fire/service responses	109	94	106	99	111	128	142	138	158	176
EMS responses	606	579	613	642	714	868	963	991	947	1,143
Fire inspections	n/a	n/a	n/a	733	756	809	871	160	505	871
Building Inspections:										
Total permits issued	309	358	315	396	349	373	302	342	321	251
Est. cost of construction - total	\$44,335,069	\$99,325,445	\$42,834,340	\$45,452,464	\$53,573,209	\$48,835,398	\$32,233,221	\$30,262,762	\$13,547,445	\$12,895,629
New single family home permits	111	130	150	126	95	73	67	22	24	31
Est. cost of construction-new homes	\$16,502,300	\$17,603,000	\$19,772,600	\$18,996,800	\$14,348,906	\$10,586,840	\$9,738,500	\$6,285,000	\$3,370,000	\$4,895,000
Parks and Recreation:										
Aquatic center attendance	50,341	43,124	48,689	31,744	38,568	38,225	33,800	32,236	25,383	44,933
Aquatic center pool passes sold	n/a	n/a	674	565	462	490	407	326	290	308
Water Utility:										
Number of customers	3,893	4,133	4,365	4,518	4,685	4,873	4,982	5,131	5,029	5,067
Gallons billed (thousands)	504,959	489,368	555,755	562,371	626,193	660,051	654,802	625,953	609,858	576,438
Average daily consumption (thousands of gallons)	1,511	1,469	1,599	1,621	1,777	1,981	2,075	1,939	1,945	1,817
Wastewater/Sewer Utility:										
Number of customers	3,903	4,146	4,378	4,503	4,666	4,792	4,878	5,003	5,000	5,038
Gallons billed (thousands)	284,759	301,870	300,462	315,934	326,134	384,191	396,221	363,273	337,594	355,598

(A) Source: Various government departments. Data for some years was not available ("n/a").

(B) The state is adjusting the number of eligible voters in their voter registration program to reflect closer to actual.

(C) Indicators are not available for the public works function, due to the ownership change of the garbage haul carrier several times in the past three years.

Table 24

VILLAGE OF WESTON, WISCONSIN

CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM

For the Fiscal Years Ended December 31, 2001 through 2010

Function/Program (A)	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Public Safety:										
Police stations (shared with Fire)	1	1	1	1	1	1	1	1	1	1
Patrol vehicles (B)	-	-	-	-	-	-	-	-	-	-
Fire stations (shared with Police)	1	1	1	1	1	1	1	1	1	1
Fire trucks	5	5	5	5	5	5	5	5	5	5
Ambulances	3	3	3	3	3	3	3	3	3	3
Public Works:										
Local Streets - Municipal Jurisdiction (miles)	82.40	94.52	98.40	101.42	107.44	108.55	117.63	118.71	118.92	118.92
Arterial/Collector Highways - Local (miles)	12.60	12.60	12.60	12.60	12.60	12.60	12.60	12.60	12.60	12.60
Arterial/Collector Highways - County/State (miles)	17.30	17.30	17.30	17.30	17.30	17.30	17.30	17.30	17.30	17.30
Total Streets (miles)	112.30	124.42	128.30	131.32	137.34	138.45	147.53	148.61	148.82	148.82
Traffic signals (intersections)	6	7	8	11	13	13	13	14	14	14
Parks and Recreation:										
Acres of Developed Parks	130	130	130	132	132	132	160	181	212	212
Acres of Undeveloped Parks	-	110	110	108	108	108	-	47	20	20
Total Acres of Parks	130	240	240	240	240	240	160	228	232	232
Number of Developed Parks	6	6	6	7	7	7	7	7	10	10
Number of Undeveloped Parks	-	2	2	1	1	1	1	2	1	1
Number of Swimming Pools	1	1	1	1	1	1	1	1	1	1
Water Utility:										
Miles of water mains	81.09	85.89	89.17	92.08	104.38	109.31	107.53	108.28	108.28	108.28
Number of hydrants	655	660	731	773	854	883	899	903	903	903
Storage capacity (millions of gallons)	4.615	6.04	6.04	6.04	6.04	6.04	6.85	6.85	6.85	6.85
Wastewater/Sewer Utility:										
Miles of sanitary sewer	77.20	78.80	84.60	93.40	101.88	104.90	103.40	103.10	103.10	103.10
Stormwater Utility:										
Miles of storm sewer	25.50	31.20	32.60	45.30	51.01	58.76	60.12	59.80	60.51	60.51
Weston Business/Technology Park:										
Sold/Developed Acres	40.80	75.61	96.73	119.55	169.13	188.65	245.72	251.84	251.84	251.84
Sold/Undeveloped Acres	57.70	31.12	25.00	25.00	25.00	45.77	6.12	-	-	-
Available Acres	71.63	62.43	55.21	32.39	40.29	-	51.18	51.18	51.18	51.18
Public R-O-W Acres	24.08	25.05	25.05	25.05	30.00	30.00	35.00	35.00	35.00	35.00
Total Acres	194.21	194.21	201.99	201.99	264.42	264.42	338.02	338.02	338.02	338.02

(A) Source - Village capital asset records

(B) Everest Metro Police Department (a joint venture) owns its patrol vehicles and reports them as capital assets of the Police Department, not of the Village of Weston.