
UTILITY RATE ESTIMATES AND COMPARISONS

NOTE: THE WATER RATE INCREASE ESTIMATES
IN THIS EXHIBIT ARE BASED ON THE PROPOSED
RATE DESIGN FROM THE PUBLIC SERVICE
COMMISSION OF WISCONSIN.

THE PSC WILL CONDUCT A PUBLIC HEARING
AT THE VILLAGE MUNICIPAL CENTER ON
AUGUST 1, 2018, AT 2:00 PM.

WATER RATE COMPARISONS

- Village is in the lowest quartile (2 out of 19)
- An increase **as currently understood** results in quarterly bill of approximately \$72.60 (17,500 gallons/quarter) an increase of \$15.47 per quarter
 - This would still be among the lowest quartile in Central Wisconsin (4 out of 19)

**Utility rates vary among communities for a variety of reasons so using averages is only to provide perspective to customers.*



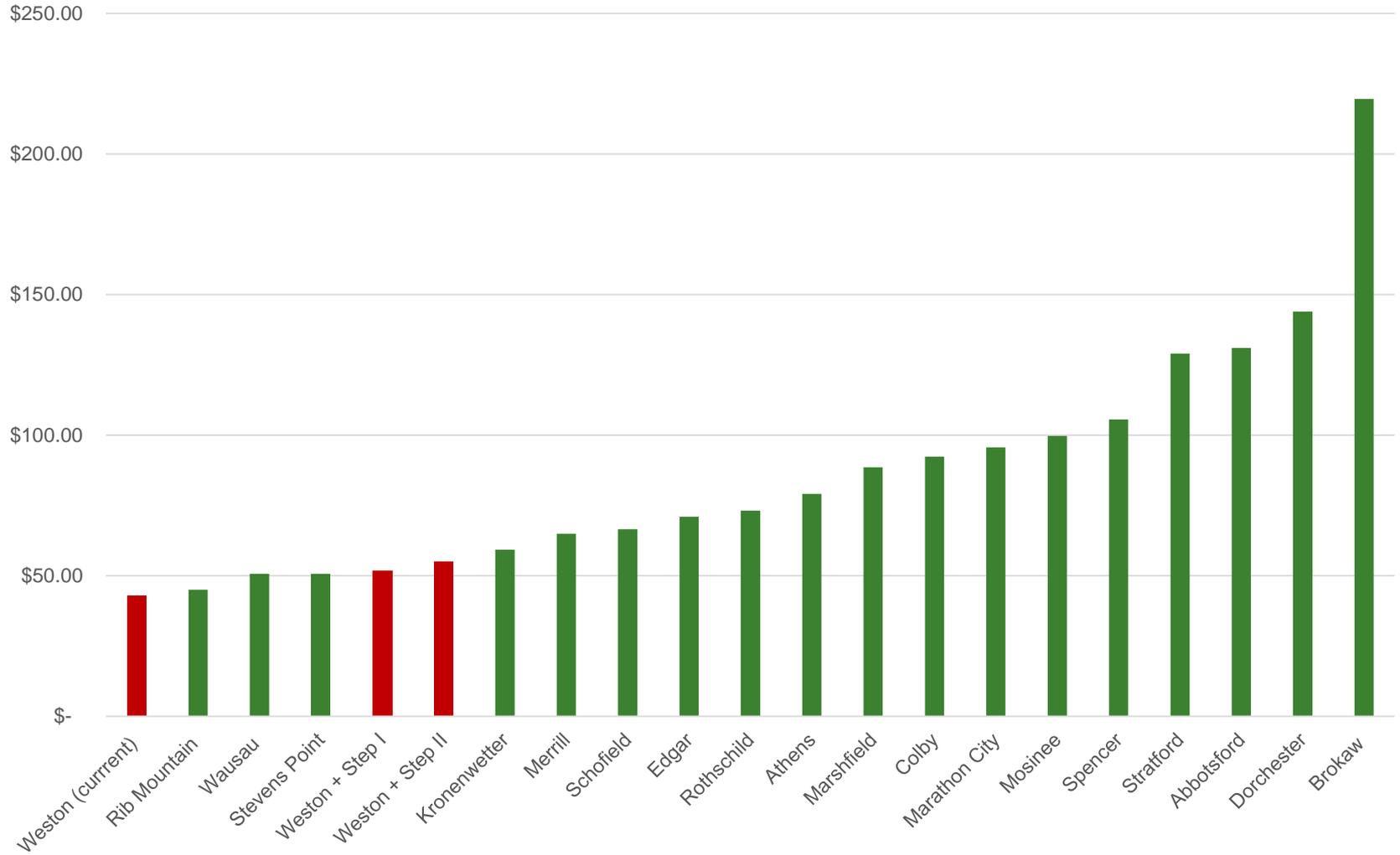
SEWER RATE COMPARISONS

- Village is at median for Wausau urban area and comparables (4 or 5 of 10)
- An increase of 15% results in quarterly bill of \$94.25 (17,500 gallons per quarter) an increase of \$13.25 per quarter
 - This would be slightly under average among the comparative communities

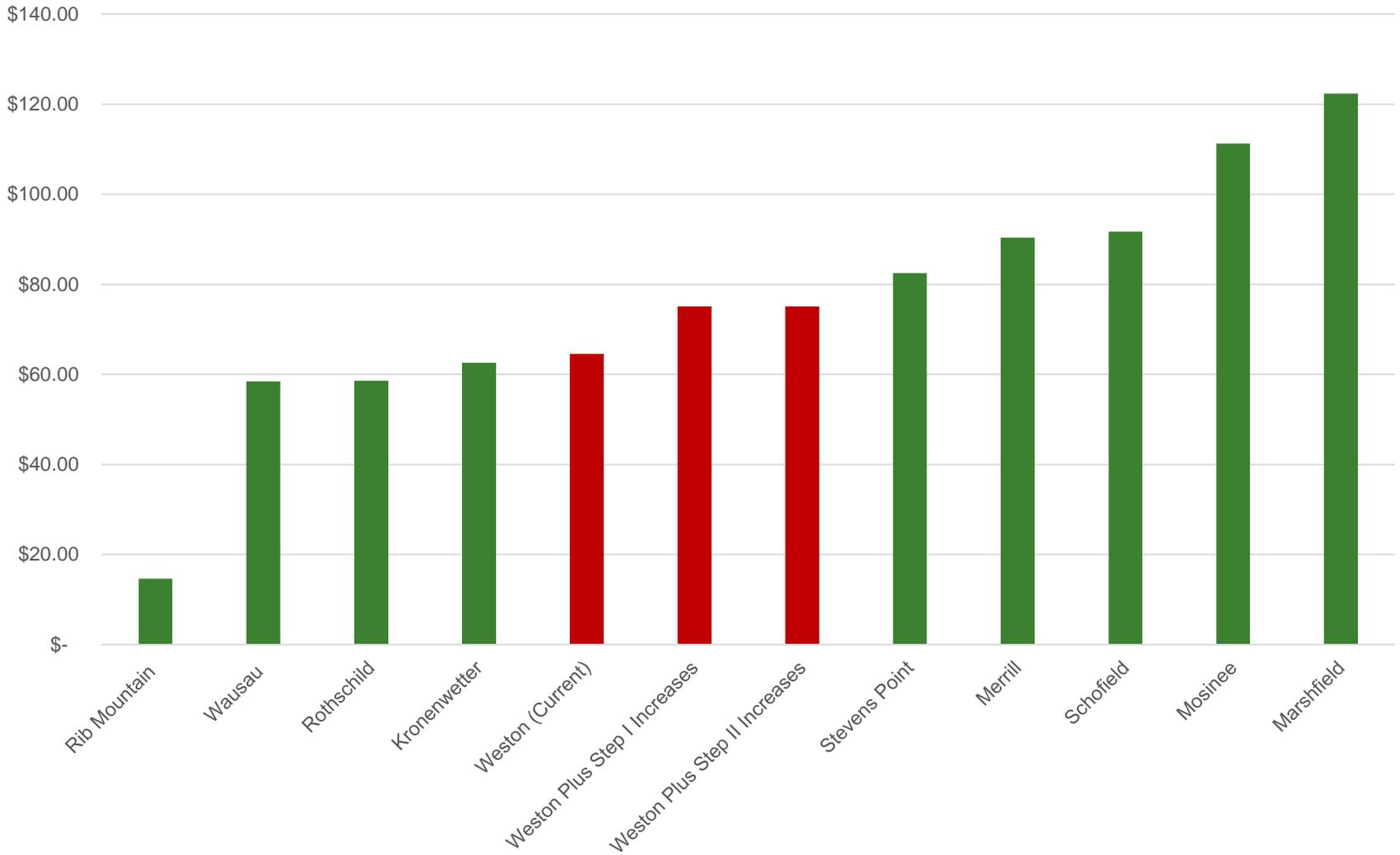
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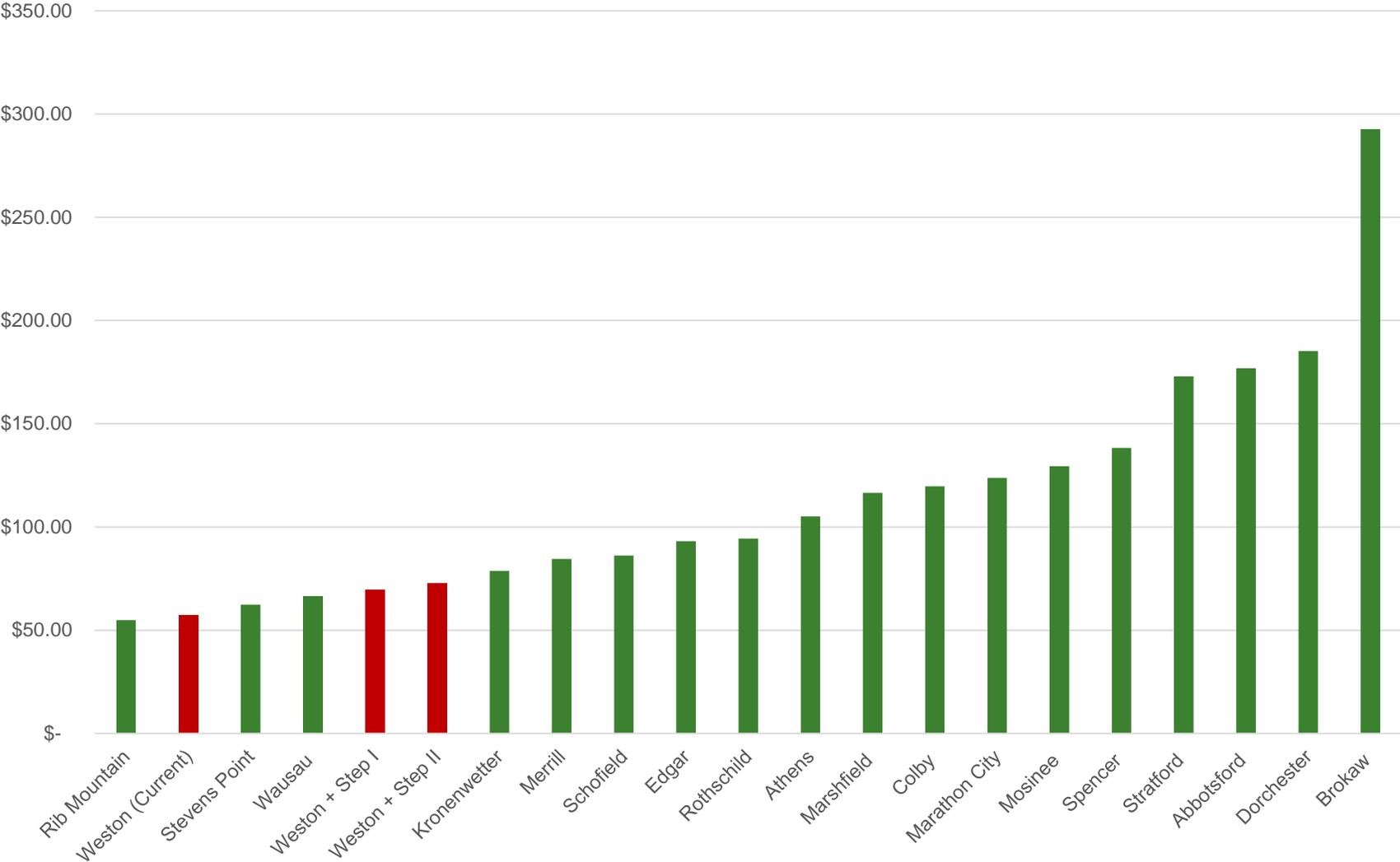
Central WI Water Quarterly Utility Rates
based on a 12,000 gallon bill
(updated 07/02/18)



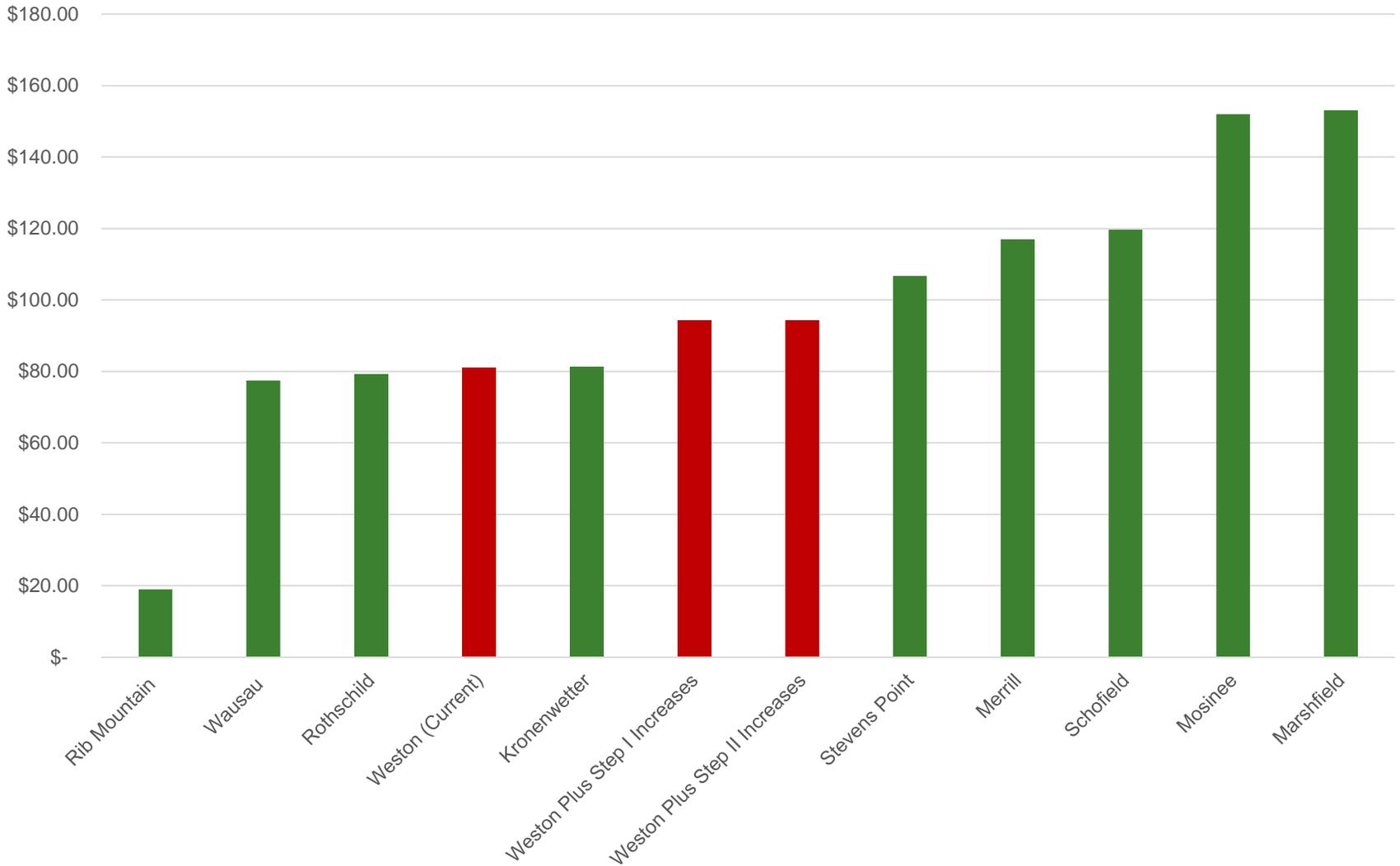
**Central WI Sewer Quarterly Utility Rates
based on a 12,000 gallon bill
(updated 07/02/18)**



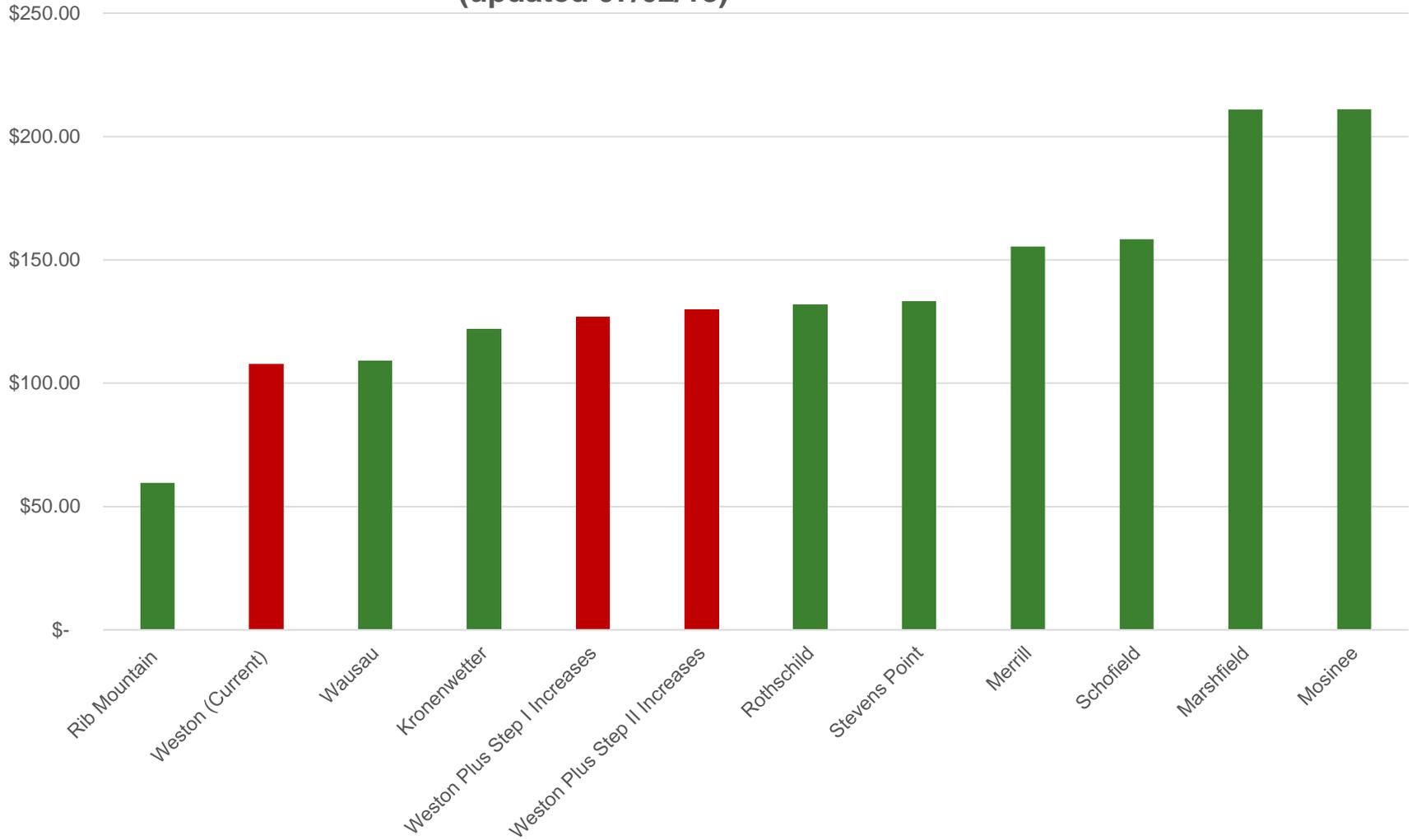
**Central WI Water Quarterly Utility Rates
based on a 17,500 gallon bill
(updated 07/02/18)**



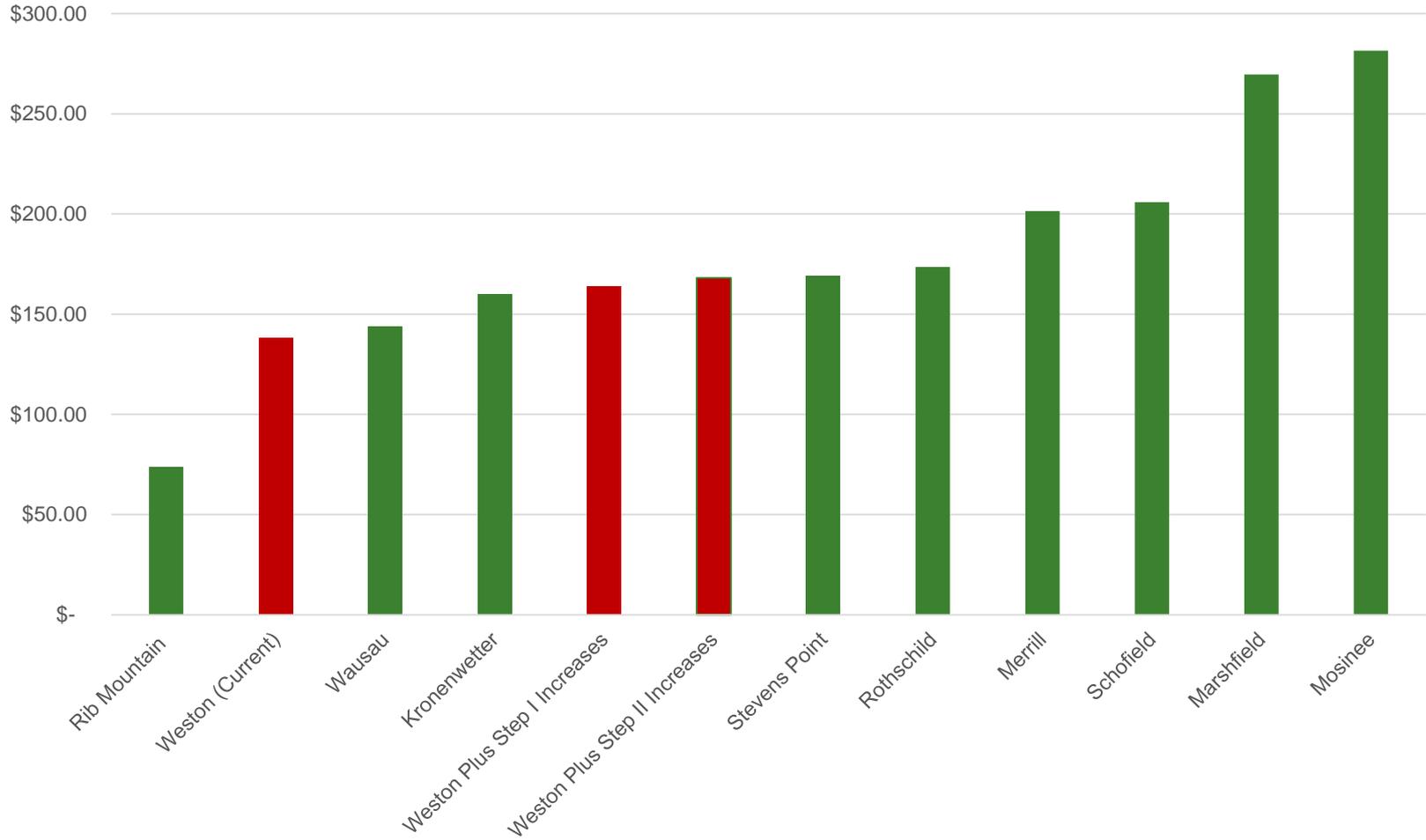
**Central WI Sewer Quarterly Utility Rates
based on a 17,500 gallon bill
(updated 07/02/18)**



**Central WI Water/Sewer Combined Quarterly Utility Rates
based on a 12,000 gallon bill
(updated 07/02/18)**



**Central WI Water/Sewer Combined Quarterly Utility Rates
based on a 17,500 gallon bill
(updated 07/02/18)**



CENTRAL WISCONSIN QUARTERLY UTILITY BILL COMPARISON

07/02/18

Including proposed increases by Weston

As of 7/02/18 using PSC's current rate design for Weston to be considered at public hearing. Comparable communities information for water rates was taken from PSC website in January 2018, sewer rate information

Sewer Utility rates are not as readily available so Wausau Urbanized area was used. Since other Marathon County communities outside the urbanized area are smaller their rates would be expected to be higher.

Utility/Municipality	12,000 gallon bill (\$\$)			17,500 gallon bill (\$\$)		
	Water	Sewer	Combined	Water	Sewer	Combined
Village of Weston	43.10	64.50	107.60	57.13	81.00	138.13
Rib Mountain Sanitary District	45.00	14.60	59.60	54.90	19.00	73.90
City of Wausau Water Utility	50.64	58.44	109.08	66.47	77.43	143.90
City of Stevens Point	50.78	82.46	133.24	62.37	106.73	169.10
V. of Weston + Step I	51.90	75.00	126.90	69.50	94.25	163.75
V. of Weston + Step II	55.00	75.00	130.00	72.60	94.25	166.85
Village of Kronenwetter	59.28	62.53	121.81	78.63	81.18	159.81
City of Merrill	64.96	90.40	155.36	84.47	117.02	201.49
City of Schofield	66.60	91.72	158.32	86.13	119.72	205.85
Village of Edgar	70.98			93.09		
Village of Rothschild	73.20	58.50	131.70	94.38	79.13	173.51
Village of Athens	79.08			105.10		
City of Marshfield	88.56	122.39	210.95	116.49	153.12	269.61
Coity of Colby	92.40			119.63		
Village of Marathon City	95.70			123.75		
City of Mosinee	99.75	111.30	211.05	129.45	152.00	281.45
Village Spencer	105.60			138.33		
Village of Stratford	129.00			173.00		
City Abbotsford	130.98			176.85		
Village Dorchester	144.00			185.25		
Village of Brokaw	219.60			292.75		
Min	43.10	14.60	59.60	54.90	19.00	73.90
Max	219.60	122.39	211.05	292.75	153.12	281.45
Average	86.48	75.57	137.97	113.35	97.90	178.94
Median	73.20	75.00	130.85	94.38	94.25	167.98

SUMMARY OF ESTIMATED QUARTERLY IMPACT OF PROPOSED INCREASES (\$\$)

	12,000 gallon bill (\$\$)			17,500 gallon bill (\$\$)		
	Water	Sewer	Combined	Water	Sewer	Combined
Village of Weston Current	43.10	64.50	107.60	57.13	81.00	138.13
Village of Weston Plus Step I	51.90	75.00	126.90	69.50	94.25	163.75
Increase over Current	8.80	10.50	19.30	12.37	13.25	25.62
Village of Weston Plus Step II	55.00	75.00	130.00	72.60	94.25	166.85
Increase over Current	11.90	10.50	22.40	15.47	13.25	28.72
Increase over Step I	3.10	-	3.10	3.10	-	3.10

Additional PFP Charge per Quarter *

Additional charge for Public Fire Protection (PFP) fees are excluded from rates for all utilities.

Weston's quarterly PFP charge is currently	17.49	-
Weston's quarterly Step I PFP charge is estimate to increase to	17.49	-
Weston's quarterly Step II PFP charge is estimate to increase to	17.49	-

***NOTE: Customers in the Village of Rothschild served by Weston Municipal Utilities will be direct billed for public fire protection following the adoption of Rothchild's water rate increase later this year. Estimated bills for other municipalities do not include any rate changes in 2018.**

ESTIMATED QUARTERLY BILL WITH PFP

	12,000 gallon bill (\$\$)				17,500 gallon bill (\$\$)			
	Water	Sewer	Combined	Change	Water	Sewer	Combined	Change
Village of Weston Current	60.59	64.50	125.09	-	74.62	81.00	155.62	-
Village of Weston Plus Step I	69.39	75.00	144.39	19.30	86.99	94.25	181.24	25.62
Village of Weston Plus Step II	72.49	75.00	147.49	22.40	90.09	94.25	184.34	28.72

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