

VILLAGE OF WESTON, WISCONSIN
RESOLUTION NO. 2018-053

BY THE VILLAGE PRESIDENT AND VILLAGE BOARD OF THE VILLAGE OF WESTON, WISCONSIN, RESOLVED:

That it does hereby adopt the following as the Operating Budget of the Village of Weston for the year 2019, to-wit:

Village General Purpose Expenditures – General Fund	<u>\$7,593,723</u>
Village Non-Property Tax Revenues	\$2,995,600
Tax Levy for Village General Purpose	<u>4,598,123</u>
Total Operating Revenue – General Fund	<u>\$7,593,723</u>

and that Village General Purpose Expenditures are further appropriated to the following Village programs:

General Government	\$1,219,484
Public Safety	3,664,234
Public Works	1,960,277
Health and Human Services	15,275
Culture and Recreation	413,196
Conservation and Development	204,248
Other Financing Uses	32,758
Contingency Reserve	<u>84,251</u>
Total Appropriations	<u>\$7,593,723</u>

Be it further resolved that the sum of \$4,598,123 is hereby levied for paying general operating expenditures for the year ending December 31, 2019.

Be it further resolved that the sum of \$1,383,326 is hereby levied for the Debt Service, Weston Aquatic Center, and Capital Improvement Funds for year 2019, resulting in a **grand total tax levy of \$5,981,449** for all taxable property in the Village for calendar year 2019, excluding Tax Incremental Financing District allocations.

Be it further resolved that the Village Finance Director/Treasurer is authorized and directed to make any minor changes in the tax levy that might come about through computation of Tax Incremental District allocations.

Be it further resolved that the Village Finance Director/Treasurer shall place the Village levy plus properly certified levies in the amount of \$15,061,495.37 received from the County, School District, and Vocational, Technical and Adult Education District on the tax roll for collection pursuant to law, including Tax Incremental Financing District allocations.

PASSED BY THE BOARD OF TRSTEEES OF THE VILLAGE OF WESTON

Adopted November 26, 2018

Approved November 26, 2018

ATTEST:


Sherry Wejnkauf, Village Clerk


Barbara Ermeling, Village President